

HB

343

HFIN

FILE

adopted N/O 3/1/00 3/1/00
AMENDMENT #6

BY REPRESENTATIVE AUSTERMAN

Page 3 following line 28 CHINIAK
INSANT KODIAK Rbiniak/PASHAGSHAK Road Station
\$ 50,000

~~Add China Hot Springs - withdrawal~~

3/1/00

Failed (3-7)

Amendment # by Rep. Bunde

Amendment to CS HB 343(FIN) ~~#~~ 5

Page 3, Line 19,

Delete "\$248,900"

Insert "\$106,400"

Delete lines 24 through 25

HOUSE COMMITTEE REPORT

Date Referred to Committee: February 9, 2000

FURTHER REFERRALS:

Date of Committee Action: 3/01/00

The FINANCE Committee considered:

HB 343

HOUSE BILL NO. 343

APPROPRIATIONS: CAPITAL/SUPP/REAPPROP

"An Act making and amending capital, supplemental, and other appropriations and reappropriations; making a reappropriation under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; making appropriations to capitalize funds; ratifying certain expenditures; and providing for an effective date."

recommends it be replaced with the following committee substitute CS HB 343 (FIN) the same title a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____ APPROVES PREVIOUS: (Dept/Date) _____
 fiscal note(s) _____ fiscal note(s) _____

zero fiscal note(s) _____ zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Glenn Ford</i>	MUHDER	✓			
<i>Gene Herrault</i>	TERRIAULT	X			
<i>[Signature]</i>	FOSTER	X			
<i>[Signature]</i>	DAVIES	X			
<i>Ben Sunderson</i>	BRUSSENDORF	X			
<i>Carl O. Moses</i>	MOSES	X			
<i>W.K. Williams</i>	WILLIAMS	X			
<i>Gail Phillips</i>	PHILLIPS	✓			
<i>Jan Bunde</i>	BUNDE	✓			
<i>Alan Austerman</i>	AUSTERMAN	✓			

CHAIR'S SIGNATURE *Glenn Ford*
ADMIN COO

Gene Herrault
TREASURER

HB 343 - FY 2000 Supplemental Appropriations Bill, Fast Track, By Section

Sec.	Dept.	BRU/ Component	Purpose	General Funds	Federal Funds	Other Funds	Total Funds
1		Natural Resources	Fire suppression expenditures to date and FY00 fixed costs	6,415.1			6,415.1
2	a	Admin	Senior Svcs/ Protection, Community Svcs & Admin	118.6			118.6
2	b	Admin	Centralized Admin Svcs/Ret & Bens			100.0	100.0
3		C&ED	AIDEA Revolving Fund				0.0
4	a	E&ED	Early Development/Day Care Assistance			1,500.0	1,500.0
4	b	E&ED	K-12 Support/ Foundation Prgm	-2,139.7			-2,139.7
4	c	E&ED	K-12 Support/Pupil Transportation	2,139.7			2,139.7
5	a	H&SS	Catastrophic & Chronic Illness Asst	608.6			608.6
5	b	H&SS	Public Asst Admin/Child Care Benefits		1,500.0		1,500.0
5	c	H&SS	Public Asst/ Energy Asst Prgm		2,361.1		2,361.1
6		Law	Lapse date extension to June 30, 2001 for tort reform and medical procedures cases				0.0
7	a	M&VA	Army Guard	24.2			24.2
7	b	M&VA	Alaska National Guard/Air Guard Fac Maint		212.4		212.4
7	c	M&VA	Alaska National Guard/Youth Corps		582.1	110.5	692.6
8		Revenue	Child Support Enforcement	150.0	470.2		620.2
9	a	Trans & PF	Marine Vessel Ops/Southeast Vessel Ops	500.0			500.0
9	b	Trans & PF	Stw Facil Maint & Ops/Northern Region Facilities	25.0			25.0

HB 343 - FY 2000 Supplemental Appropriations Bill, Fast Track, By Section

Sec.	Dept.	BRU/ Component	Purpose	General Funds	Federal Funds	Other Funds	Total Funds
9	c	Trans & PF	AIA/Operations			900.0	900.0
9	d	Trans & PF	Northern Region Hwys & Aviation	248.9			248.9
9	e	Trans & PF	Northern Region Hwys & Aviation	50.0			50.0
10		University	Ch 139, SLA 98, pg 87, ln 33 (capital)		500.0	500.0	1,000.0
11	a	Various	Planning and design for University museum Use 3070.0 estimated lapse of Y2K appropriation to partially fund shortfall in Longevity Bonus Grants				0.0
11	b	Admin	Longevity Bonus Grants	1,430.0			1,430.0
11	c		CBR 3/4 vote provision				0.0
12		E&ED	reappropriation				0.0
13		C&ED	PCE&REC Fund			8,000.0	8,000.0
14		Legislature	Legislative Council				0.0
			TOTAL SUPPLEMENTALS	9,570.4	5,625.8	11,110.5	26,306.7
15	a1	Admin	Ratification: FY98 Personnel	2.4			2.4
15	a2A	C&RA	Ratification: FY98 AHFC/State Energy Prg	3.3			3.3
15	a2B	C&RA	Ratification: FY98 HSS/Admin Child Trust (\$24.19)				0.0
15	a2C	C&RA	Ratification: FY98 JTPO/Peer Outreach (\$20.00)				0.0
15	a2D	C&RA	Ratification: FY98 Rural Gov Commission (\$342.00)	0.3			0.3
15	a3	H&SS	Ratification: FY99 Medicaid Services	3,271.6			3,271.6
15	b	Natural Resources	Ratification: FY99 Fire Suppression	3,613.7	250.0		3,863.7
			TOTAL RATIFICATIONS	6,891.3	250.0		7,141.3
16			Lapse Provisions				
17			Immediate Effective Date				

A M E N D M E N T

OFFERED IN THE HOUSE

TO: CSHB 343(FIN), Draft Version "I"

1 Page 2, line 3, following "DEVELOPMENT.":

2 Insert "(a)"

3 Page 2, following line 6:

4 Insert new subsections to read:

5 "(b) Section 43, ch. 84, SLA 1999, page 23, line 31, is amended to read:

6 ALLOCATIONS

7 Foundation Program 686,914,600

8 [689,054,300]

9 (c) Section 43, ch. 84, SLA 1999, page 24, line 10, is amended to read:

10 ALLOCATIONS

11 Pupil Transportation 41,914,800

12 [39,775,100]"

A M E N D M E N T

OFFERED IN THE HOUSE

TO: CSHB 343(FIN), Draft Version "I"

1 Page 2, following line 2:

2 Insert a new bill section to read:

3 **"* Sec. 3. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.**

4 The sum of \$8,000,000 that was declared available for appropriation by the board of directors
5 of the Alaska Industrial Development and Export Authority as a one-time additional fiscal
6 year 2000 dividend from the unrestricted balance in the Alaska Industrial Development and
7 Export Authority revolving fund (AS 44.88.060) is appropriated in sec. 13 of this Act."

8 Renumber the following bill sections accordingly.

9 Page 4, following line 26:

10 Insert a new bill section to read:

11 **"* Sec. 13. POWER COST EQUALIZATION.** The sum of \$8,000,000 is appropriated
12 from the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060)
13 to the power cost equalization and rural electric capitalization fund (AS 42.45.100)."

14 Renumber the following bill sections accordingly.

15 Page 5, line 27, following "PROVISIONS.":

16 Insert "(a)"

17 Page 5, line 27:

18 Delete "secs. 8(b) and 9"

19 Insert "secs. 9(b) and 10"

1 Page 5, following line 28:

2 Insert a new subsection to read:

3 "(b) The appropriation made by sec. 13 of this Act is to capitalize a fund and
4 does not lapse."

1-GH2041/I
Utermohle
3/1/00

*Amended
page 3 + 4*

*Adopted
3/10/00*

CS FOR HOUSE BILL NO. 343(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending capital, supplemental, and other appropriations and
2 reappropriations; making a reappropriation under art. IX, sec. 17(c), Constitution
3 of the State of Alaska, from the constitutional budget reserve fund; ratifying
4 certain expenditures; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1. FIRE SUPPRESSION.** The sum of \$6,415,100 is appropriated from the
7 general fund to the Department of Natural Resources for incurred fire suppression expenditures
8 and fixed costs for the fiscal year ending June 30, 2000.

9 * **Sec. 2. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$118,600 is
10 appropriated from the general fund to the Department of Administration, division of senior
11 services, for operating costs of the general relief program for the fiscal year ending June 30,
12 2000.

13 (b) The sum of \$100,000 is appropriated from the public employees retirement trust
14 fund (AS 39.35.020(6)) to the Department of Administration, division of retirement and

1 benefits, for costs associated with an unexpected Public Employees' Retirement Board election
2 for the fiscal year ending June 30, 2000.

3 * **Sec. 3. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum
4 of \$1,500,000 is appropriated from interagency receipts to the Department of Education and
5 Early Development from the Department of Health and Social Services for the child care
6 assistance program for the fiscal year ending June 30, 2000.

7 * **Sec. 4. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
8 \$608,600 is appropriated from the general fund to the Department of Health and Social
9 Services for catastrophic and chronic illness assistance (AS 47.08) for the fiscal year ending
10 June 30, 2000.

11 (b) The sum of \$1,500,000 is appropriated from federal receipts to the Department of
12 Health and Social Services, child care benefits, for costs for the fiscal year ending June 30,
13 2000.

14 (c) The sum of \$2,361,100 is appropriated from federal receipts to the Department of
15 Health and Social Services, energy assistance program, low income home energy assistance
16 program, for emergency heating assistance for the fiscal year ending June 30, 2000.

17 * **Sec. 5. DEPARTMENT OF LAW.** Section 55, ch. 2, FSSLA 1999, is amended to read:

18 Sec. 55. DEPARTMENT OF LAW. The appropriations made in sec. 3, ch. 7,
19 SLA 1998 (Department of Law defense of tort reform - \$199,500) and in sec. 30(a),
20 ch. 139, SLA 1998 (Department of Law, medical procedures and parental consent for
21 abortions - \$300,000) lapse into the general fund June 30, 2001 [2000].

22 * **Sec. 6. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) The sum
23 of \$24,200 is appropriated from the general fund to the Department of Military and Veterans'
24 Affairs, Alaska National Guard, for operating costs for the fiscal year ending June 30, 2000.

25 (b) The sum of \$212,400 is appropriated from federal receipts to the Department of
26 Military and Veterans' Affairs, air guard facilities maintenance, for operating costs for the
27 fiscal year ending June 30, 2000.

28 (c) The sum of \$692,600 is appropriated to the Department of Military and Veterans'
29 Affairs, youth corps, for operating costs for the fiscal year ending June 30, 2000, from the
30 following sources:

31 Federal receipts \$582,100

1 Designated program receipts 110,500

2 * Sec. 7. DEPARTMENT OF REVENUE. The sum of \$620,200 is appropriated from the
3 following sources to the Department of Revenue, child support enforcement division, for a
4 one-time project to reduce the backlog of case adjustments for the fiscal years ending June 30,
5 2000, and June 30, 2001:

6 General fund program receipts \$150,000

7 Federal receipts 470,200

8 * Sec. 8. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
9 sum of \$500,000 is appropriated from the general fund to the Department of Transportation
10 and Public Facilities, marine highway system, for increased fuel costs for the fiscal year
11 ending June 30, 2000.

12 (b) The sum of \$25,000 is appropriated from the general fund to the Department of
13 Transportation and Public Facilities, northern region facilities, for unanticipated winter storm
14 costs incurred outside the declared Central Gulf Coast storm systems disaster area ~~for the~~
15 ~~fiscal year ending June 30, 2000.~~

16 (c) The sum of \$900,000 is appropriated from the International Airports Revenue Fund
17 (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage airport,
18 for additional operating costs for the fiscal year ending June 30, 2000.

19 (d) The sum of \$248,900 is appropriated from the general fund to the Department of
20 Transportation and Public facilities, northern region, for the fiscal year ending June 30, 2000,
21 to pay the costs of snow removal and opening of the following roads and is allocated in the
22 following amounts:

23	HIGHWAY	ALLOCATION
24	Taylor	\$132,000
25	Boundary Spur	10,500
26	Nome-Teller	35,700
27	Nome-Council	34,700
28	Kougarok	36,000

29 * Sec. 9. UNIVERSITY OF ALASKA. The sum of \$1,000,000 is appropriated to the
30 University of Alaska for planning and design of a university museum from the following
31 sources:

1 University receipts \$500,000

2 Federal receipts 500,000

3 * Sec. 10. LONGEVITY BONUS GRANT PROGRAM. (a) Notwithstanding sec. 5,
4 ch. 27, SLA 1999, the unexpended and unobligated balances as of March 31, 2000, of the
5 ^{constitution or all} budget reserve fund appropriations made in sec. 2(a), ch. 27, SLA 1999, page 2, line 3,
6 page 3, line 31, page 4, line 17, and page 4, line 20, are repealed and reappropriated to the
7 Department of Administration, longevity bonus grant program, for operating costs for the
8 fiscal year ending June 30, 2000.

9 (b) If the amount reappropriated in (a) of this section is not sufficient to fully fund
10 the longevity bonus grant program for the fiscal year ending June 30, 2000, the amount of the
11 shortfall is appropriated from the general fund.

12 (c) The appropriation in (a) of this section is made under art. IX, sec. 17(c),
13 Constitution of the State of Alaska.

14 * Sec. 11. NORTHWEST ARCTIC BOROUGH SCHOOLS. (a) Section 133, ch. 139,
15 SLA 1998, page 116, lines 26 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Northwest Arctic Borough Schools - Ambler [HIGH]	<u>765,832</u>	<u>765,832</u>
17 School [RENOVATION PROJECT] (ED 37)	[1,690,400]	[1,690,400]
18 Northwest Arctic Borough Schools - Kiana [HIGH]	<u>833,511</u>	<u>833,511</u>
19 School [RENOVATION PROJECT] (ED 37)	[2,228,511]	[2,228,511]

22 (b) Section 133, ch. 139, SLA 1998, page 118, lines 12 - 14, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 Northwest Arctic - Buckland School	<u>14,655,709</u>	<u>14,655,709</u>
24 Remediation Project Phase II (ED 37)	[12,336,141]	[12,336,141]

25 * Sec. 12. REDISTRICTING PLANNING COMMITTEE. (a) The unexpended and
26 unobligated balance, not to exceed \$350,000, of the appropriation made by sec. 70, ch. 2,
27 FSSLA 1999 (special election - \$939,000) is reappropriated to the Legislative Council for the
28 fiscal year ending June 30, 2000, for the redistricting planning committee for preparation for
29 the 2000 redistricting plan.
30
31

1 (b) If the amount available for reappropriation under (a) of this section is less than
 2 \$350,000, then the unexpended and unobligated balance, not to exceed the difference between
 3 \$350,000 and the amount available for reappropriation under (a) of this section, of the
 4 appropriations made by sec. 64(a), ch. 2, FSSLA 1999 (Legislative Council), sec. 64(b), ch.
 5 2, FSSLA 1999 (Legislative Budget and Audit Committee), sec. 64(c), ch. 2, FSSLA 1999
 6 (Legislative Budget and Audit Committee), and sec. 64(d), ch. 2, FSSLA 1999 (Legislative
 7 Council) is reappropriated to the Legislative Council for the fiscal year ending June 30, 2000,
 8 for the redistricting planning committee for preparation for the 2000 redistricting plan.

9 * **Sec. 13. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal
 10 years 1998 and 1999 are ratified to reverse the negative account balances in the Alaska state
 11 accounting system in the amounts listed for each AR number. The appropriations from which
 12 these expenditures were actually paid are amended by increasing them by the amount listed
 13 as follows:

14 (1) Department of Administration

15 AR7688-98 RS 0270267 Personnel \$ 2,379.50

16 (2) Former Department of Community and
 17 Regional Affairs

18 (A) AR52902-98 AHFC/St Energy Prg-Ib 3,324.50

19 (B) AR52925-98 HSS/Admn Child Trust 24.19

20 (C) AR52926-98 JTPO/Peer Outreach 20.00

21 (D) AR52936-98 Rural Gov Commission 342.00

22 (3) Department of Health and Social Services

23 AR22520-99 Medicaid Services 3,271,600.00

24 (b) The expenditures by the Department of Natural Resources for fire suppression, in
 25 the amount of \$3,863,700, for the fiscal year ending June 30, 1999 (AR37931-99 Fire
 26 Suppression) are ratified.

27 * **Sec. 14. LAPSE PROVISIONS.** The appropriations made by secs. 8(b) and 9 of this Act
 28 are for capital projects and lapse under AS 37.25.020.

29 * **Sec. 15.** This Act takes effect immediately under AS 01.10.070(c).

AMENDMENT 1

Adopted

OFFERED IN THE HOUSE

TO: CSHB 343(FIN), Draft Version "I"

1 Page 2, following line 2:

2 Insert a new bill section to read:

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12 [39,775,100]"



Alaska Association of Elementary Schools Principals
Alaska Association of Secondary School Principals
Alaska Association of School Administrators
Alaska Association of School Business Officials
Sponsor of the Alaska Staff Development Network

326 Fourth St., Suite 404 • Juneau, Alaska 99801-1101
Phone: (907) 586-9702 (800) 478-9702 Fax: (907) 586-5879
E-mail: acsa@ptialaska.net • HOME PAGE: <http://puffin.ptialaska.net/~acsa>

Alaska Council of School Administrators

March 1, 2000

Representative Eldon Mulder
State Capitol
Juneau, AK 99801-1182

COPY

Subject: Support for funding student transportation supplemental

Dear Representative Mulder,

Please, may I bring to your attention a funding problem for many of the school districts in Alaska where student transportation is required? The problem is the possibility that the legislature may not provide the funding for a supplemental to cover the full cost of student transportation for the current school year.

There are reasons why student transportation should be fully funded. Here are a few:

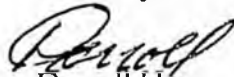
- First, the student transportation contracts administered by districts are uniquely state contracts. Local districts within the constraints set by the Department of Education and Early Development (EED) solicit bids and identify the best and lowest qualified bidder. The district must gain approval from the department before a contract can be awarded. Again, these contracts are entered into with the belief that the cost associated with them is the responsibility of the state.
- Second, If the state doesn't fund the student transportation obligation local school districts will experience further difficulties with already short budgets. The general revenue budget in every district across this state is stretched to the breaking point and to require them to pick up a payment for which they have not budgeted is unreasonable. It is late in the day for school districts to be trying to figure out how to come up with funding to cover this shortage.
- Third, many districts have experienced problems balancing their budget to comply with the statutes that require them to spend 65% of their budget for instruction. Many have made the necessary adjustments so that they meet the requirement. However, they may be so close that if they cut local instructional expenditures to pay for unexpected student transportation cost not funded by the state they could fall below the 65%. They would be declared in noncompliance by the year-end audit and subsequently by EED. Obviously, it is late in the year for a district to be revising local budgets to keep from being in noncompliance.
- Fourth, there is an element of inequity for school districts when student transportation is not fully funded. Districts range from heavy to no need for student transportation. If a cut is made in the state payment for bus contracts then a district

with a large demand will suffer the larger proportional cost. If a district has little or no need there would be little or no proportional cost. Equity among school districts is an important issue when cutting the state payment for student transportation.

I am aware that funding is tight and there is not enough to go around. There is no elegant solution to all of our funding problems, but short funding student transportation creates so many problems, which the legislature has attempted to fix over the years that a supplemental in the amount of \$2,139,683 is in order.

I am attaching a spreadsheet created by EED, which shows the loss that will be generated by each district if the supplemental is not funded. I am available to provide additional information that you may need.

Sincerely,



Darroll Hargraves
Executive Director

Department of Education & Early Development
Pupil Transportation FY2000 Pro-ration
February 17, 2000

DISTRICT	FY2000 PROJECTED ENTITLEMENT (INCLUDING COLA & CONTRACT RAISES)	TOTAL PRO-RATED BASED ON BUDGETED 39,775,100	DIFFERENCE
ALASKA GATEWAY	476,293	451,869	(24,424)
ALEUTIANS EAST	38,882	36,888	(1,994)
ALEUTIANS REGION	0	0	0
ANCHORAGE	13,780,758	13,074,085	(706,672)
ANNETTE ISLAND	12,099	11,479	(620)
BERING STRAITS	61,583	58,425	(3,158)
BRISTOL BAY	262,907	249,425	(13,482)
CHATHAM	9,437	8,953	(484)
CHUGACH	0	0	0
COPPER RIVER	756,235	717,455	(38,779)
CORDOVA	50,835	48,228	(2,607)
CRAIG	22,377	21,230	(1,147)
DELTA/GREELY	981,027	930,721	(50,307)
DENALI	364,294	345,613	(18,681)
DILLINGHAM	375,727	356,460	(19,267)
FAIRBANKS	7,058,986	6,697,004	(361,982)
GALENA	51,020	48,403	(2,616)
HAINES	176,253	167,215	(9,038)
HOONAH	40,273	38,208	(2,065)
HYDABURG	1,808	1,715	(93)
IDITAROD	39,663	37,629	(2,034)
JUNEAU	1,375,074	1,304,560	(70,513)
KAKE	26,411	25,056	(1,354)
KASHUNAMIUT	915	868	(47)
KENAI PENINSULA	4,317,997	4,096,571	(221,425)
KETCHIKAN	820,840	778,747	(42,092)
KLAWOCK	10,325	9,796	(529)
KODIAK	877,469	832,473	(44,996)
KUSPUK	130,655	123,955	(6,700)
LAKE & PENINSULA	95,946	91,026	(4,920)
LOWER KUSKOKWIM	470,014	445,912	(24,102)
LOWER YUKON	816	774	(42)
MAT-SU	6,295,539	5,972,706	(322,833)
NENANA	109,099	103,504	(5,595)
NOME	214,069	203,092	(10,977)
NORTH SLOPE	392,443	372,319	(20,124)
NORTHWEST ARCTIC	10,191	9,668	(523)
PELICAN	1,473	1,398	(76)
PETERSBURG	135,326	128,387	(6,939)
PRIBILOF	0	0	0
SITKA	543,170	515,316	(27,854)
SKAGWAY	4,329	4,107	(222)
SOUTHEAST ISLAND	203,220	192,799	(10,421)
SOUTHWEST REGION	155,409	147,439	(7,969)
ST. MARY'S	0	0	0
TANANA	15,856	15,043	(813)
UNALASKA	200,470	190,190	(10,280)
VALDEZ	343,111	325,516	(17,595)
WRANGELL	179,082	169,899	(9,183)
YAKUTAT	59,381	56,336	(3,045)
YUKON FLATS	92,523	87,778	(4,745)
YUKON/KOYUKUK	83,282	79,011	(4,271)
YUPIIT	893	847	(46)
CONTRACTS	189,000	189,000	0
TOTALS	\$41,914,783	\$39,775,100	(\$2,139,683)

PRORATION PERCENTAGE

94.9%

Sec.	Dept.	BRU/ Component	Purpose	General Funds	Federal Funds	Other Funds	Total Funds
1		Natural Resources	Fire suppression expenditures to date and FY00 fixed costs	6,415.1			6,415.1
2	a	Admin	Senior Svcs/ Protection, Community Svcs & Admin	118.6			118.6
2	b	Admin	Centralized Admin Svcs/Ret & Bens			100.0	100.0
3		E&ED	Early Development/Day Care Assistance			1,500.0	1,500.0
4	a	H&SS	Catastrophic & Chronic Illness Asst	608.6			608.6
4	b	H&SS	Public Asst Admin/Child Care Benefits		1,500.0		1,500.0
4	c	H&SS	Public Asst/ Energy Asst Prgm		2,361.1		2,361.1
5		Law	Lapse date extension to June 30, 2001 for tort reform and medical procedures cases				0.0
6	a	M&VA	Army Guard	24.2			24.2
6	b	M&VA	Alaska National Guard/Air Guard Fac Maint		212.4		212.4
6	c	M&VA	Alaska National Guard/Youth Corps		582.1	110.5	692.6
7		Revenue	Child Support Enforcement	150.0	470.2		620.2
8	a	Trans & PF	Marine Vessel Ops/Southeast Vessel Ops	500.0			500.0
8	b	Trans & PF	Stw Facil Maint & Ops/Northern Region Facilities	25.0			25.0
8	c	Trans & PF	AIA/Operations			900.0	900.0
8	d	Trans & PF	Northern Region Hwys & Aviation	248.9			248.9
9		University	Ch 139, SLA 98, pg 87, ln 33 (capital)		500.0	500.0	1,000.0
			Planning and design for University museum				

HB 343 - FY 2000 Supplemental Appropriations Bill, Fast Track, By Section

Sec.	Dept.	BRU/ Component	Purpose	General Funds	Federal Funds	Other Funds	Total Funds
			Use 3070.0 estimated lapse of Y2K appropriation to partially fund shortfall in Longevity Bonus				
10	a	Various	Grants				0.0
10	b	Admin	Longevity Bonus Grants	1,430.0			1,430.0
10	c		CBR 3/4 vote provision				0.0
11		E&ED	reappropriation				0.0
12? 18		Legislature	Legislative Council				0.0
			Redistricting Planning Committee - reappropriates 350.0 from Sept. election funding and legislature for preliminary data collection				0.0
			TOTAL SUPPLEMENTALS	9,520.4	5,625.8	3,110.5	18,256.7
14	a1	Admin	Ratification: FY98 Personnel	2.4			2.4
14	a2A	C&RA	Ratification: FY98 AHFC/State Energy Prg	3.3			3.3
14	a2B	C&RA	Ratification: FY98 HSS/Admin Child Trust (\$24.19)				0.0
14	a2C	C&RA	Ratification: FY98 JTPO/Peer Outreach (\$20.00)				0.0
14	a2D	C&RA	Ratification: FY98 Rural Gov Commission (\$342.00)	0.3			0.3
14	a3	H&SS	Ratification: FY99 Medicaid Services	3,271.6			3,271.6
14	b	Natural Resources	Ratifica' FY99 Fire Suppressic.1	3,613.7	250.0		3,863.7
			TOTAL RATIFICATIONS	6,891.3	250.0		7,141.3
15			Lapse Provisions				
16			Immediate Effective Date				

Sec.	Dept.	BRU/ Component	Purpose	General Funds	Federal Funds	Other Funds	Total Funds
1		Natural Resources	Fire suppression expenditures to date and FY00 fixed costs	6,415.1			6,415.1
2	a	Admin	Senior Svcs/ Protection, Community Svcs & Admin	118.6			118.6
2	b	Admin	Centralized Admin Svcs/Ret & Bens			100.0	100.0
3		E&ED	Early Development/Day Care Assistance			1,500.0	1,500.0
4	a	H&SS	Catastrophic & Chronic Illness Asst	608.6			608.6
4	b	H&SS	Public Asst Admin/Child Care Benefits		1,500.0		1,500.0
4	c	H&SS	Public Asst/ Energy Asst Prgm		2,361.1		2,361.1
5		Law	Lapse date extension to June 30, 2001 for tort reform and medical procedures cases				0.0
6	a	M&VA	Army Guard	24.2			24.2
6	b	M&VA	Alaska National Guard/Air Guard Fac Maint		212.4		212.4
6	c	M&VA	Alaska National Guard/Youth Corps		582.1	110.5	692.6
7		Revenue	Child Support Enforcement	150.0	470.2		620.2
8	a	Trans & PF	Marine Vessel Ops/Southeast Vessel Ops	500.0			500.0
8	b	Trans & PF	Stw Facil Maint & Ops/Northern Region Facilities	25.0			25.0
8	c	Trans & PF	AIA/Operations			900.0	900.0
8	d	Trans & PF	Northern Region Hwys & Aviation	248.9			248.9
9		University	Ch 139, SLA 98, pg 87, ln 33 (capital)		500.0	500.0	1,000.0

Sec.	Dept.	BRU/ Component	Purpose	General Funds	Federal Funds	Other Funds	Total Funds
			Use 3070.0 estimated lapse of Y2K appropriation to partially fund shortfall in Longevity Bonus Grants				0.0
10	a	Various					0.0
10	b	Admin	Longevity Bonus Grants	1,430.0			1,430.0
10	c		CBR 3/4 vote provision				0.0
11		E&ED	reappropriation				0.0
13		Legislature	Legislative Council				0.0
			Redistricting Planning Committee - reappropriates 350.0 from Sept. election funding and legislature for preliminary data collection				0.0
			TOTAL SUPPLEMENTALS	9,520.4	5,625.8	3,110.5	18,256.7
14	a1	Admin	Ratification: FY98 Personnel	2.4			2.4
14	a2A	C&RA	Ratification: FY98 AHFC/State Energy Prg	3.3			3.3
14	a2B	C&RA	Ratification: FY98 HSS/Admin Child Trust (\$24.19)				0.0
14	a2C	C&RA	Ratification: FY98 JTPO/Peer Outreach (\$20.00)				0.0
14	a2D	C&RA	Ratification: FY98 Rural Gov Commission (\$342.00)	0.3			0.3
14	a3	H&SS	Ratification: FY99 Medicaid Services	3,271.6			3,271.6
14	b	Natural Resources	Ratification: FY99 Fire Suppression	3,613.7	250.0		3,863.7
			TOTAL RATIFICATIONS	6,891.3	250.0		7,141.3
15			Lapse Provisions				
16			Immediate Effective Date				

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

February 24, 2000

The Honorable Sean Parnell
The Honorable John Torgerson
The Honorable Eldon Mulder
The Honorable Gene Therriault
Alaska State Legislature
State Capitol
Juneau, AK 99801

Dear Finance Committee Co-Chairs:

The following are amendments to the Governor's FY2000 supplemental bills, HB 343 and SB 250. Back-up information on each item is attached.

Community and Economic Development

Amend Sec. 8, pages 3- 4, by adding a new subsection to read:

(b) The sum of \$140,000 is appropriated from federal receipts to the Department of Community and Economic Development, municipal and regional assistance, for operating costs of the community toolbox project for the fiscal years ending June 30, 2000 and June 30, 2001.

Health & Social Services

Amend Sec. 10(d), page 5, lines 3 – 7, to read:

(d) The sum of \$3,744,700 [\$4,742,100] is appropriated to the Department of Health and Social Services for costs of the foster care program for the fiscal year ending June 30, 2000, from the following sources:

General Fund	<u>\$2,430,300</u> [\$3,191,500]
Federal receipts	<u>1,314,400</u> [1,550,600]

Amend Sec. 10(l), pages 5 – 6, lines 30 – 1, to read:

(l) The sum of \$2,361,100 [\$1,767,700] is appropriated from federal receipts to the Department of Health and Social Services, energy assistance program, low income home energy assistance program, for emergency heating assistance for the fiscal year ending June 30, 2000.

Department of Transportation and Public Facilities

Amend Sec. 16 by adding a new subsection to read:

(e) The sum of \$900,000 is appropriated from the international airport revenue fund to the Department of Transportation and Public Facilities, Anchorage airport operations, for additional operating costs for the fiscal year ending June 30, 2000.

Miscellaneous Claims

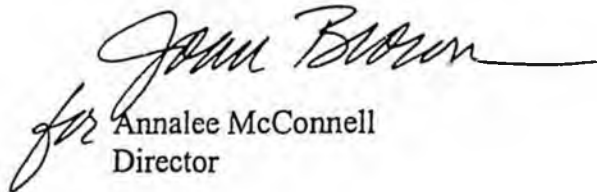
Amend Sec. 21(a), pages 8 and 9, to read:

(a) The following amounts are appropriated from the general fund to the following agencies to pay miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2000:

DEPARTMENT	APPROPRIATION
Administration	<u>\$74,502.94</u> [\$66,575.16]
Corrections	3,073.30
Education and Early Development	2,939.83
Environmental Conservation	5,351.13
Fish and Game	<u>544.00</u> [444.00]
Health and Social Services	<u>23,644.63</u> [23,313.93]
Law	7,245.65
<u>Natural Resources</u>	<u>2,506.40</u>
Public Safety	6,869.97

If you have any questions, please call me (465-4660) or Joan Brown (465-4681).

Sincerely,


for Annalee McConnell
Director

Attachments

cc: David Teal
Legislative Finance

House Bill 159
Benefit Calculation Examples
Assuming Employee Pays Full Actuarial Cost

Tier	Age at Retirement	Police/Fire 20 Year Retirement Liability			Non Police/Fire 20 year Retirement Liability	Total Employee Indebtedness	Police/Fire Benefit Calculation		
		Retirement	Medical	Total	Total	Difference	Base Monthly Benefit	Lifetime Actuarial Adjustment	Adjusted Benefit after Indebtedness
1	45	\$ 255,938	\$ 26,294	\$ 282,232	\$ 107,707	\$ 174,525	\$1,875.00	-\$1,278.00	\$597.00
1	50	243,781	-	\$ 243,781	161,166	\$ 82,615	\$1,875.00	-\$635.00	\$1,240.00
1	55	228,940	-	\$ 228,940	216,221	\$ 12,719	\$1,875.00	-\$104.00	\$1,771.00
2	45	255,938	-	\$ 255,938	66,810	\$ 189,128	\$1,875.00	-\$1,385.00	\$490.00
2	50	243,781	-	\$ 243,781	99,970	\$ 143,811	\$1,875.00	-\$1,106.00	\$769.00
2	55	228,940	-	\$ 228,940	151,355	\$ 77,585	\$1,875.00	-\$635.00	\$1,240.00
2	60	211,291	-	\$ 211,291	199,553	\$ 11,738	\$1,875.00	-\$104.00	\$1,771.00

Retirement benefit calculations are based on the following assumptions:

- 20 years of Police/Fire service
- Average salary of \$50,000
- Tier 1 means an employee first hired before 7/1/86
- Tier 2 means an employee first hired after 6/30/86

Liability means the present value of the amount necessary to fund a retirement benefit for the expected life of a member.

Lifetime actuarial adjustment means the amount reduced from a members retirement benefit to pay an amount owed to the PERS. The adjustment is based upon the life expectancy of the member and interest assumptions of the PERS.

The Police/Fire benefit accrues at 2% per year for the employee's first 10 years, and 2.5% thereafter. The non-Police/Fire benefit accrues at 2% per year for the employee's first 10 years, 2.25% for the second 10 years, and 2.5% thereafter. The monthly base benefit above is calculated as if the employee were a Police/Fire member.

FY2000 SUPPLEMENTALS HB 343 and SB 250

Gov's Sec#	Dept	BRU/ Component	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
			Supplemental allowance in budget plan	-16,500.0				-16,500.0
1	Military & Veterans		Disaster Relief Fund for Central Gulf Coast storm systems					to be determined
2	Natural Resources	Fire Suppression	Fire suppression expenditures to date and fixed costs	6,415.1				6,415.1
3 a	Law		Judgments & Claims	642.4		4.4	PFD Fund	646.8
3 b	University		Judgment	1,786.1				1,786.1
4 a	Administration	Leasing	Current year leasing shortfall	891.2				891.2
4 b	Administration	Office of Public Advocacy	Operations shortfall	508.8				508.8
4 c	Administration	Public Defender	Operations shortfall	250.0				250.0
4 d	Administration	Senior Services- PCSA	Adult Protective Services- General Relief Program shortfall	118.6				118.6
4 e	Administration	Statewide	Supervisory unit training costs per labor contract	50.0				50.0
4 f	Administration	Ret & Bens Group Health	Additional costs of administering retiree medical and long-term care plans			747.8	Benefit Sys Rcpts	747.8
4 g	Administration	Ret & Bens	PERS Board unanticipated special election			100.0	PERS Fund	100.0
4 h	Administration	Satellite Infrastructure	Satellite interconnection capital project scope change	n.a.				n.a.
4 i	Administration	Public Communication Services	Fund source change in Satellite Infrastructure component from Inter Agency Receipts to General Fund	100.0		-100.0	Inter- Agency Rcpts	0.0
5	Court System	Commission on Judicial Conduct	Attorney's fees	19.0				19.0
6	Comm: & Econ Dev		Additional one-time AIDEA dividend (appropriated in Sec. 19)					
7	Revenue	Perm Fund Corp Custody & Mgt Fees	Investment management costs			4,000.0	PF Corp Re	4,000.0
8	Comm & Econ Dev	Occupational Licensing	Amend front section relating to carry forward language	450.0			GF/ProgRec	450.0
9 a	Ed & Early Dev	Day Care Assistance	Fully fund PASS II child care assistance program for families in their first year off welfare			1,500.0	Inter- Agency Rcpts	1,500.0
9 b	Ed & Early Dev	Schools for the Handicapped	Educational costs for children in state custody in out-of-state residential treatment programs	602.9				602.9
9 c	Ed & Early Dev	Foundation Program	Foundation funding reduction due to lower student enrollment, increased federal impact aid and required local effort	-11,811.2				-11,811.2
9 d	Ed & Early Dev	Pupil Transportation	Program shortfall due to some actual cost reimbursements exceeding the projected 3.5% increase, especially in Anchorage, Kenai and Fairbanks	2,139.7				2,139.7

FY2000 SUPPLEMENTALS HB 343 and SB 250

Gov'sSec#	Dept	BRU/ Component	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
10 a	Health & Social Svcs	Adult Public Assistance	Shortfall in formula program for blind, aged, and disabled adults	440.5				440.5
10 b	Health & Social Svcs	Alaska Longevity Bonus Hold Harmless	Program was funded at low range of caseload and expenditure projections	292.2				292.2
10 c	Health & Social Svcs	Chronic Acute Medical Assistance	Program underfunding	608.6				608.6
10 d	Health & Social Svcs	Foster Care	Program underfunding	3,191.5	1,550.6			4,742.1
10 e	Health & Social Svcs	Subsidized Adoption and Guardianship	Program underfunding - caseload growth		408.9			408.9
10 f	Health & Social Svcs	Front Line Social Workers	Child protection worker safety and other operating costs		261.8			261.8
10 g	Health & Social Svcs	Juvenile Justice	Overcrowding at McLaughlin Youth Center - overtime, supplies and mental health costs	120.0				120.0
10 h	Health & Social Svcs	Juvenile Justice	Overcrowding at Bethel Youth Facility - overtime and supplies	97.0				97.0
10 i	Health & Social Svcs	Medicaid Services	Program was funded below department projections	6,264.7				6,264.7
10 j	Health & Social Svcs		Abortion services for Medicaid-eligible women as required by court orders	300.0				300.0
10 k	Health & Social Svcs	Child Care Benefits	Fully fund PASS II child care payments for families in first year after welfare		1,500.0			1,500.0
10 l	Health & Social Svcs	Energy Assistance Program	Low Income Home Energy Assistance Program (LIHEAP) federal grant for emergency heating assistance		1,767.7			1,767.7
11 a	Law	Fair Business Practices	Use Safeco/Carrs attorney fee and cost recovery for consumer protection cases			40.0	Stat Desig Rcpts	40.0
11 b	Law		Lapse date extension to June 30, 2001 for tort reform and medical procedures cases					0.0
12 a	Military & Veterans	Army Guard	National Missile Defense Project planning	24.2				24.2
12 b	Military & Veterans	Air Guard	Additional federal funds available for Crash Rescue Firefighters		212.4			212.4
12 c	Military & Veterans	Youth Academy	One-time federal funds and funds from Municipality of Anchorage to support larger Academy class		582.1	110.5	Stat Desig Rcpts	692.6
13	Natural Resources	Parks Mgt	Use higher fee recovery to maintain and replace outhouses in state parks	200.0			GF/ProgRec	200.0
14	Public Safety	Fish and Wildlife Protection	Amend front section to use prior-year balances for Fish and Wildlife law enforcement costs					0.0
15 a	Revenue	Oil & Gas Audit	Costs of challenge to oil and gas property tax valuation	150.0				150.0
15 b	Revenue	Child Support Enforcement	One-time project to eliminate backlog of adjustments to child support orders	150.0	470.2		GF/ProgRec	620.2

FY2000 SUPPLEMENTALS HB 343 and SB 250

Gov's Sec#	Dept	BRU/ Component	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
16 a	Transportation	Central Region Design & Eng	Additional right-of-way permitting activities			80.0	Stat Desig Rcpts	80.0
16 b	Transportation	Marine Highway	Increased fuel costs due to higher oil prices	500.0				500.0
16 c	Transportation	Northern Region Hwys & Aviation	Unanticipated winter storm costs outside declared Central Gulf Coast storm disaster area	375.0				375.0
16 d	Transportation	Northern Region Facilities	Unanticipated winter storm costs outside declared Central Gulf Coast storm disaster area	25.0				25.0
17	University		Planning and design for university museum		500.0	500.0	UA Rcpts	1,000.0
18 a	Various Agencies		Use 3070.0 estimated lapse of Y2K appropriation to partially fund shortfall in Longevity Bonus Grants					0.0
18 b	Administration	Longevity Bonus	Estimated General Funds required to complete funding for Longevity Bonus grants	1,430.0				1,430.0
19	Comm & Econ Dev		Capitalize Power Cost Equalization Fund with the additional one- time AIDEA dividend			8,000.0	AIDEA Dividend	8,000.0
20 a,b	Administration	Changes to Fund Source Summary Section	Change Inter Agency Receipts to General Funds for Sec. 4(i)					0.0
20 a,c	Administration	Same as above	Change Tobacco Settlement General Funds to General Funds to reflect actual FY2000 settlement receipts					0.0
20 d	Health & Social Svcs	Same as above	Same as above					0.0
20 e	Law	Same as above	Same as above					0.0
21	Various Agencies		Miscellaneous claims & stale-dated warrants	115.8		3.7	Marine Hwy Sys Fund	119.5
TOTAL SUPPLEMENTALS				529.8	7,253.7	14,986.4	0.0	22,187.2
22 a1	Administration		Ratification: FY98 Personnel (2.4)					
22 a2A	Comm & Reg Affairs		Ratification: FY98 AHFC/State Energy Prg (3.3)					
22 a2B	Comm & Reg Affairs		Ratification: FY98 HSS/Admin Child Trust					
22 a2C	Comm & Reg Affairs		Ratification: FY98 JTPO/Peer Outreach					
22 a2D	Comm & Reg Affairs		Ratification: FY98 Rural Gov Commission (.3)					
22 a3	Health & Social Svcs		Ratification: FY99 Medicaid Services (3,271.6)					
22 b	Natural Resources		Ratification: FY99 Fire Costs (3,613.7) 3F, (250.0) Fed					
23			CBR 3/4 vote provision					
24			Lapse Provisions					
25			Immediate Effective Date					

Estimated Central Gulf Coast Storm Costs

As of 11 February 2000 1135

Jurisdiction	Applicant	Public Assistance (Infrastructure) Costs		Individual Assistance Costs		Business Losses	
		REPORTED	VERIFIED	REPORTED	VERIFIED	REPORTED	VERIFIED
Cordova	City	102,989		2,315,802	815,000	568,000	
	Cordova Telephone Coop	71,000	71,000				
	Cordova Electric Coop	2,090,804	2,090,804				
Municipality of Anchorage	Municipality	596,600	598,600		128,400		438,460
	Chugach Electric Coop	2,467,250	2,187,250				
Kenai Peninsula Borough	Borough	15,000	340,000				
	Homer Electric Coop	394,000	394,000				
	Central Emergency Servs	9,000					
	Bear Creek	6,000					
	Kenai	11,500	11,500				
	Seward	1,178,000	1,178,000				
Valdez	City	81,251	81,251	290,000	326,784		122,176
	Cooper Valley Electric Co	723,000					
Matanuska Susitna Borough	Matanuska Susitna Electri	977,641	977,641				
	MTA	15,900	19,798				
STATE AGENCIES							
	DNR	5,000					
These figures are not included in request for the Presidential Declaration - FEMA preliminary assessment not yet done	DOT- North	865,000					
	DOT- Central	1,250,000					
	DOE	900,000					
	DMVA-SECC	100,000					
	DMVA-AKANG	46,120					
	AK Rail Road	1,200,000					
	Sub-total	13,106,055	7,947,844	2,605,802	1,270,184	568,000	560,636
	Total Reported Costs	16,279,857					
	Total Verified to Date	9,778,354					

FY2000 SUPPLEMENTALS HB 343 and SB 250

Gov's Sec#	Dept	BRU/ Component	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
			Supplemental allowance in budget plan	-16,500.0				-16,500.0
1	Military & Veterans		Disaster Relief Fund for Central Gulf Coast storm systems					to be determined
2	Natural Resources	Fire Suppression	Fire suppression expenditures to date and fixed costs	6,415.1				6,415.1
3 a	Law		Judgments & Claims	642.4		4.4	PFD Fund	646.8
3 b	University		Judgment	1,786.1				1,786.1
4 a	Administration	Leasing	Current year leasing shortfall	891.2				891.2
4 b	Administration	Office of Public Advocacy	Operations shortfall	508.8				508.8
4 c	Administration	Public Defender	Operations shortfall	250.0				250.0
4 d	Administration	Senior Services-PCSA	Adult Protective Services- General Relief Program shortfall	118.6				118.6
4 e	Administration	Statewide	Supervisory unit training costs per labor contract	50.0				50.0
4 f	Administration	Ret & Bens Group Health	Additional costs of administering retiree medical and long-term care plans			747.8	Benefit Sys Rcpts	747.8
4 g	Administration	Ret & Bens	PERS Board unanticipated special election			100.0	PERS Fund	100.0
4 h	Administration	Satellite Infrastructure	Satellite interconnection capital project scope change	n.a.				n.a.
4 i	Administration	Public Communication Services	Fund source change in Satellite Infrastructure component from Inter Agency Receipts to General Fund	100.0		-100.0	Inter-Agency Rcpts	0.0
5	Court System	Commission on Judicial Conduct	Attorney's fees	19.0				19.0
6	Comm & Econ Dev		Additional one-time AIDEA dividend (appropriated in Sec. 19)					
7	Revenue	Perm Fund Corp Custody & Mgt Fees	Investment management costs			4,000.0	PF Corp Re	4,000.0
8	Comm & Econ Dev	Occupational Licensing	Amend front section relating to carry forward language	450.0			GF/ProgRec	450.0
9 a	Ed & Early Dev	Day Care Assistance	Fully fund PASS II child care assistance program for families in their first year off welfare			1,500.0	Inter-Agency Rcpts	1,500.0
9 b	Ed & Early Dev	Schools for the Handicapped	Educational costs for children in state custody in out-of-state residential treatment programs	602.9				602.9
9 c	Ed & Early Dev	Foundation Program	Foundation funding reduction due to lower student enrollment, increased federal impact aid and required local effort	-11,811.2				-11,811.2
9 d	Ed & Early Dev	Pupil Transportation	Program shortfall due to some actual cost reimbursements exceeding the projected 3.5% increase, especially in Anchorage, Kenai and Fairbanks	2,139.7				2,139.7

FY2000 SUPPLEMENTALS HB 343 and SB 250

Gov's Sec#	Dept	BRU/ Component	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
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10 c	Health & Social Svcs	Chronic Acute Medical Assistance	Program underfunding	608.6				608.6
10 d	Health & Social Svcs	Foster Care	Program underfunding	3,191.5	1,550.6			4,742.1
10 e	Health & Social Svcs	Subsidized Adoption and Guardianship	Program underfunding - caseload growth		408.9			408.9
10 f	Health & Social Svcs	Front Line Social Workers	Child protection worker safety and other operating costs		261.8			261.8
10 g	Health & Social Svcs	Juvenile Justice	Overcrowding at McLaughlin Youth Center - overtime, supplies and mental health costs	120.0				120.0
10 h	Health & Social Svcs	Juvenile Justice	Overcrowding at Bethel Youth Facility - overtime and supplies	97.0				97.0
10 i	Health & Social Svcs	Medicaid Services	Program was funded below department projections	6,264.7				6,264.7
10 j	Health & Social Svcs		Abortion services for Medicaid-eligible women as required by court orders	300.0				300.0
10 k	Health & Social Svcs	Child Care Benefits	Fully fund PASS II child care payments for families in first year after welfare		1,500.0			1,500.0
10 l	Health & Social Svcs	Energy Assistance Program	Low Income Home Energy Assistance Program (LIHEAP) federal grant for emergency heating assistance		1,767.7			1,767.7
11 a	Law	Fair Business Practices	Use Safeco/Carrs attorney fee and cost recovery for consumer protection cases			40.0	Stat Desig Rcpts	40.0
11 b	Law		Lapse date extension to June 30, 2001 for tort reform and medical procedures cases					0.0
12 a	Military & Veterans	Army Guard	National Missile Defense Project planning	24.2				24.2
12 b	Military & Veterans	Air Guard	Additional federal funds available for Crash Rescue Firefighters		212.4			212.4
12 c	Military & Veterans	Youth Academy	One-time federal funds and funds from Municipality of Anchorage to support larger Academy class		582.1	110.5	Stat Desig Rcpts	692.6
13	Natural Resources	Parks Mgt	Use higher fee recovery to maintain and replace outhouses in state parks	200.0			GF/ProgRec	200.0
14	Public Safety	Fish and Wildlife Protection	Amend front section to use prior-year balances for Fish and Wildlife law enforcement costs					0.0
15 a	Revenue	Oil & Gas Audit	Costs of challenge to oil and gas property tax valuation	150.0				150.0
15 b	Revenue	Child Support Enforcement	One-time project to eliminate backlog of adjustments to child support orders	150.0	470.2		GF/ProgRec	620.2

FY2000 SUPPLEMENTALS HB 343 and SB 250

Gov's Sec#	Dept	BRU/ Component	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
16 a	Transportation	Central Region Design & Eng	Additional right-of-way permitting activities			80.0	Stat Desig Rcpts	80.0
16 b	Transportation	Marine Highway	Increased fuel costs due to higher oil prices	500.0				500.0
16 c	Transportation	Northern Region Hwys & Aviation	Unanticipated winter storm costs outside declared Central Gulf Coast storm disaster area	375.0				375.0
16 d	Transportation	Northern Region Facilities	Unanticipated winter storm costs outside declared Central Gulf Coast storm disaster area	25.0				25.0
17	University		Planning and design for university museum		500.0	500.0	UA Rcpts	1,000.0
18 a	Various Agencies		Use 3070.0 estimated lapse of Y2K appropriation to partially fund shortfall in Longevity Bonus Grants					0.0
18 b	Administration	Longevity Bonus	Estimated General Funds required to complete funding for Longevity Bonus grants	1,430.0				1,430.0
19	Comm & Econ Dev		Capitalize Power Cost Equalization Fund with the additional one- time AIDEA dividend			8,000.0	AIDEA Dividend	8,000.0
20 a,b	Administration	Changes to Fund Source Summary Section	Change Inter Agency Receipts to General Funds for Sec. 4(i)					0.0
20 a,c	Administration	Same as above	Change Tobacco Settlement General Funds to General Funds to reflect actual FY2000 settlement receipts					0.0
20 d	Health & Social Svcs	Same as above	Same as above					0.0
20 e	Law	Same as above	Same as above					0.0
21	Various Agencies		Miscellaneous claims & stale-dated warrants	115.8		3.7	Marine Hwy Sys Fund	119.5
TOTAL SUPPLEMENTALS				529	7,253.7	8,003.7	0.0	12,187.2
22 a1	Administration		Ratification: FY98 Personnel (2.4)					
22 a2A	Comm & Reg Affairs		Ratification: FY98 AHFC/State Energy Prg (3.3)					
22 a2B	Comm & Reg Affairs		Ratification: FY98 HSS/Admin Child Trust					
22 a2C	Comm & Reg Affairs		Ratification: FY98 JTPO/Peer Outreach					
22 a2D	Comm & Reg Affairs		Ratification: FY98 Rural Gov Commission (.3)					
22 a3	Health & Social Svcs		Ratification: FY99 Medicaid Services (3,271.6)					
22 b	Natural Resources		Ratification: FY99 Fire Costs (3,613.7) GF, (250.0) Fed					
23			CBR 3/4 vote provision					
24			Lapse Provisions					
25			Immediate Effective Date					

Copy: House Finance Committee
Members



REPRESENTATIVE ALAN AUSTERMAN Alaska State Legislature

P.O. Box 2368, Kodiak, Alaska 99615 (907) 486-5930 • Session: State Capitol, Juneau, Alaska 99801 465-2487

February 9, 2000

Governor Tony Knowles
State of Alaska
Post Office Box 110001
Juneau, Alaska 99811

Dear Governor Knowles,

I am hand delivering to you a petition with the signatures of 309 residents of Kodiak, regarding the Alaska Department of Transportation's (DOT) decision to close the Kalsin Bay Maintenance Station on Kodiak last year.

I think this petition reflects the frustration of many individuals that travel the Chiniak Highway. Because of the lack of maintenance and the slow response time from the highway crew in town, many lives are being impacted in a negative way.

Road conditions have caused numerous hardships for residents and businesses alike. Fuel deliveries have been delayed or canceled. The U.S. mail has been delayed. People have been delayed or lost work because the road was impassable due to snow and/or ice. Our children have lost valuable time in school because of no maintenance or the slow response from 40 miles away.

I would appreciate a reassessment by DOT as to the continued closure of the Kalsin Bay Station. I met with DOT Commissioner Perkins about three weeks ago and expressed my concern on this topic. To date, I have not gotten a response to my inquiry. Last year, DOT told House Finance that a savings of \$99,000 was to be realized from this closure. It is my understanding that the equipment operator position was never cut, only moved to town and that the station is still heated and burning lights. How much money has actually been saved by closing this station?

Best regards,

A handwritten signature in cursive script, appearing to read "Alan".

Alan Austerman
Representative District 6

Cc: Joe Perkins, Commissioner, DOT
Patricia McCloskey