

HB

3001

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: May 4, 2000

FURTHER REFERRALS:

Date of Committee Action: 5/5/00

The FINANCE Committee considered:

HB 3001

HOUSE BILL NO. 3001

APPROPRIATION: EMPLOYEE SALARY & BENEFITS

"An Act appropriating amounts to cover the fiscal year 2001 monetary terms of the collective bargaining agreements for employees of the University of Alaska and the fiscal year 2001 salary and benefit adjustments for university employees who are not members of a collective bargaining unit; appropriating amounts to cover the fiscal year 2001 monetary terms of all executive branch collective bargaining agreements and the fiscal year 2001 salary and benefit adjustments for elected officials, officers, and employees of the legislative, judicial, and executive branches who are not members of a collective bargaining unit; and providing for an effective date."

recommends it be replaced with the following committee substitute CS HB 3001 (FIW) the same title a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____ APPROVES PREVIOUS: (Dept/Date) _____
 fiscal note(s) _____ fiscal note(s) _____
 zero fiscal note(s) _____ zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Eldon Mulder</i>	Mulder	✓			
<i>Carl Bunde</i>	Bunde	✓			
<i>Allen Austerman</i>	Austerman	X			
<i>John Daves</i>	J. Daves	X			
<i>Ben Grossardt</i>	Grossardt	X			
<i>Chris P. Moses</i>	Moses	X			
<i>Greg G. Daves</i>	G. Daves	X			
<i>Will Williams</i>	Williams	X			
<i>Garth Phillips</i>	Phillips	✓			
<i>Carl Thurnau</i>	Thurnau			X	
<i>John Foster</i>	Foster	X			

CHAIR'S SIGNATURE *Eldon Mulder*
 mulder

Carl Thurnau
 Thurnau

I-GH2084D
Utermohle
5/5/00

CS FOR HOUSE BILL NO. 3001(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - THIRD SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making an appropriation to cover the fiscal year 2001 monetary terms
2 of the collective bargaining agreements for employees of the University of Alaska
3 and the fiscal year 2001 salary and benefit adjustments for university employees
4 who are not members of a collective bargaining unit; making appropriations and
5 reappropriations to cover the fiscal year 2001 monetary terms of all executive
6 branch collective bargaining agreements and the fiscal year 2001 salary and benefit
7 adjustments for elected officials, officers, and employees of the executive branch
8 who are not members of a collective bargaining unit; making an appropriation
9 to cover the fiscal year 2001 salary and benefit adjustments for Alaska Court
10 System employees; making an appropriation to cover the fiscal year 2001 salary
11 and benefit adjustments for employees of the legislature and to cover the fiscal
12 year 2001 benefit adjustments, other than lump sum payments, for elected officials

1 of the legislative branch; making a supplemental appropriation for the Medicaid
2 pro-share program for fiscal year 2000; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1. EXECUTIVE BRANCH.** (a) Collective Bargaining Agreements. The
5 appropriations and reappropriations made by sec. 5 of this Act and this subsection for
6 implementing the monetary terms of the collective bargaining agreements listed in this
7 subsection for the fiscal year ending June 30, 2001, total \$20,335,700. In addition to the
8 amounts appropriated or reappropriated by sec. 5 of this Act, the sum of \$11,046,700 is
9 appropriated from the funding sources listed in (d) of this section to the Office of the
10 Governor, office of management and budget, for the fiscal year ending June 30, 2001, to
11 implement the monetary terms of the following collective bargaining agreements:

12 **COLLECTIVE BARGAINING AGREEMENT**

- 13 (1) Alaska Public Employees Association, for the Supervisory Unit;
- 14 (2) Alaska State Employees Association, for the General Government Unit;
- 15 (3) Alaska Vocational Technical Center Teachers Association representing
16 teachers at the Alaska Vocational Technical Center;
- 17 (4) Alyeska Correspondence School Education Association, representing
18 teachers at the Alyeska Central School;
- 19 (5) Confidential Employees Association;
- 20 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
21 unit;
- 22 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
23 Region, for the Masters, Mates, and Pilots Unit;
- 24 (8) Marine Engineers Beneficial Association, representing licensed engineers
25 employed by the Alaska marine highway system;
- 26 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 27 (10) Public Safety Employees Association, for the Correctional Officers Unit;
- 28 (11) Public Safety Employees Association, representing state troopers and other
29 commissioned law enforcement personnel; and
- 30 (12) Teachers' Education Association of Mt. Edgecumbe.

1 (b) Salary and Benefit Adjustments. The appropriations and reappropriations made
 2 by sec. 5 of this Act and this subsection for financing the salary and benefit adjustments for
 3 public officials, officers, and employees of the executive branch who are not members of a
 4 collective bargaining unit for the fiscal year ending June 30, 2001, total \$2,611,600. In
 5 addition to the amounts appropriated or reappropriated by sec. 5 of this Act, the sum of
 6 \$1,586,100 is appropriated from the funding sources listed in (d) of this section to the Office
 7 of the Governor, office of management and budget, for salary and benefit adjustments for
 8 public officials, officers, and employees of the executive branch who are not members of a
 9 collective bargaining unit for the fiscal year ending June 30, 2001.

10 (c) Legislative Intent. It is the intent of the legislature that part of the appropriations
 11 and reappropriations made or described in (b) of this section is to provide lump sum payments
 12 of \$1,200, reduced by \$50 for each pay period that the officer or employee was not in pay
 13 status in fiscal year 2000 and reduced by amounts necessary to pay mandatory employee and
 14 employer deductions, for

15 (1) classified and partially exempt officers and employees in the executive
 16 branch of the state government who are not members of a collective bargaining unit
 17 established under the authority of AS 23.40.070 - 23.40.260 (Public Employment Relations
 18 Act), employed and in pay status on July 1, 2000; and

19 (2) public officials, officers, and permanent and temporary employees in the
 20 executive branch of the state government who are in the exempt service under AS 39.25, not
 21 members of a collective bargaining unit established under AS 23.40.070 - 23.40.260 (Public
 22 Employment Relations Act), and employed and in pay status on July 1, 2000.

23 (d) Funding Sources and Transfers. (1) The appropriations made in (a) and (b) of
 24 this section are from the following funding sources:

25	FUNDING SOURCE	AMOUNT
26	Federal receipts	\$ 3,536,100
27	General fund match	157,700
28	Inter-agency receipts	1,725,700
29	Donated commodity handling fee account	2,500
30	Federal incentive payments	52,700
31	Benefit system receipts	46,300

1	Exxon Valde oil spill settlement	42,500
2	Agricultural loan fund	27,500
3	FICA administration fund account	2,800
4	Fish and game fund	388,100
5	Science and technology endowment income	18,500
6	Highway working capital fund	275,000
7	International airports revenue fund	629,900
8	Public employees' retirement fund	75,400
9	Second injury fund reserve account	4,700
10	Disabled fishermen's reserve account	5,600
11	Surplus property revolving fund	6,200
12	Teachers' retirement system fund	31,600
13	Veterans' revolving loan fund	2,900
14	Commercial fishing loan fund	52,100
15	General fund/mental health	593,200
16	Real estate surety fund	2,900
17	National guard retirement system	1,500
18	Training and building fund	9,100
19	Permanent fund dividend fund	90,900
20	Rural development initiative fund	1,800
21	Oil/hazardous prevention/response	178,200
22	Interagency receipts/oil and hazardous waste	18,500
23	Capital improvement project receipts	1,626,000
24	Public school fund	400
25	Fisheries enhancement revolving loan fund	7,500
26	Alternative energy revolving loan fund	3,000
27	Alaska clean water loan fund	6,100
28	Marine highway system fund	1,633,600
29	Storage tank assistance fund	14,800
30	Information services fund	196,700
31	Mental health trust authority authorized receipts	61,800

1	Clean air protection fund	43,000
2	Mental health trust administration	11,200
3	Children's trust fund earnings	300
4	Alaska drinking water fund	7,000
5	Alaska Industrial Development and Export Authority receipts	52,200
6	Alaska Housing Finance Corporation receipts	222,000
7	Alaska Municipal Bond Bank receipts	1,300
8	Alaska Permanent Fund Corporate receipts	78,500
9	Post-secondary education commission receipts	158,800
10	Designated program receipts	295,700
11	Test fisheries receipts	67,800
12	International trade and business endowment income	4,300
13	Pioneers' homes receipts	55,900
14	Indirect cost reimbursement	20,200
15	Regulatory Commission of Alaska receipts	81,300
16	Public building fund	3,500

17 (2) The sum of \$980,200 is appropriated from the general fund to the Alaska
 18 marine highway system fund (AS 19.63.060(a)) to transfer a sufficient balance to finance
 19 appropriations made in (a) and (b) of this section for employees of the Alaska marine highway
 20 system.

21 (e) Effects of Nonratification. If a collective bargaining agreement listed in (a) of this
 22 section is not ratified by the membership of the respective collective bargaining unit, the
 23 appropriations and reappropriations made by this Act that are applicable to that collective
 24 bargaining unit's agreement are reduced proportionately by the amount for that collective
 25 bargaining agreement, and the corresponding funding source amounts listed in this section are
 26 reduced accordingly.

27 * **Sec. 2. ALASKA COURT SYSTEM.** (a) Salary and Benefit Adjustments. The sum
 28 of \$1,154,500 is appropriated from the general fund to the Alaska Court System for salary and
 29 benefit adjustments for Alaska Court System employees for the fiscal year ending June 30,
 30 2001.

31 (b) Legislative Intent. It is the intent of the legislature that part of the appropriation

1 made in (a) of this section is to provide lump sum payments of \$1,200, reduced by \$50 for
2 each pay period that the employee was not in pay status in fiscal year 2000 and reduced by
3 amounts necessary to pay mandatory employee and employer deductions, for

4 (1) justices of the state supreme court, judges of the state court of appeals,
5 state superior court judges, state district court judges, and state magistrates, employed and in
6 pay status on July 1, 2000; and

7 (2) permanent and temporary employees in the judicial branch of the state
8 government, other than magistrates and judicial officers, who are not members of a collective
9 bargaining unit established under AS 23.40.070 - 23.40.260 (Public Employment Relations
10 Act), and are employed and in pay status on July 1, 2000.

11 * Sec. 3. UNIVERSITY OF ALASKA. (a) Salary and Benefit Adjustments; Collective
12 Bargaining Agreements. The sum of \$6,426,300 is appropriated from the funding sources
13 listed in (b) of this section to the University of Alaska for the fiscal year ending June 30,
14 2001, for salary and benefit adjustments for university employees who are not members of a
15 collective bargaining unit and to implement the monetary terms of the collective bargaining
16 agreements of the

17 (1) University of Alaska Classified Employees Association;

18 (2) Alaska Community Colleges' Federation of Teachers;

19 (3) United Academics; and

20 (4) United Academics - Adjuncts.

21 (b) The fund sources for the appropriation made in (a) of this section are as follows:

22	General fund receipts	\$5,161,100
23	University receipts	939,400
24	Federal receipts	226,300
25	Auxiliary receipts	99,500

26 * Sec. 4. LEGISLATURE. (a) Salary and Benefit Adjustments. The sum of \$634,000
27 is appropriated from the general fund to the legislature for salary and benefit adjustments for
28 legislators and employees of the legislature for the fiscal year ending June 30, 2001.

29 (b) Legislative Intent. It is the intent of the legislature that part of the appropriation
30 made in (a) of this section is to provide lump sum payments of \$1,200 to employees of the
31 legislature, but not legislators, and that the lump sum payments be reduced by \$50 for each

1 pay period that the employee was not in pay status in fiscal year 2000 and reduced by
2 amounts necessary to pay mandatory employee and employer deductions, for

3 (1) employees of the legislature under AS 24, employed and in pay status on
4 July 1, 2000; and

5 (2) employees of the legislature who would otherwise be entitled to payment
6 under (1) of this subsection but who are not employed or in pay status on July 1, 2000,
7 because their employment was limited to the legislative session.

8 * **Sec. 5. ADDITIONAL FINANCING SOURCES.** (a) Reappropriations. To implement
9 the monetary terms of the collective bargaining agreements, and to pay salary and benefit
10 adjustments, described in sec. 1 of this Act for the fiscal year ending June 30, 2001, the
11 following appropriations are reappropriated to the Office of the Governor, office of
12 management and budget:

13 (1) the unexpended and unobligated general fund balance on June 30, 2000,
14 of the appropriation made in sec. 135, ch. 103, SLA 1995, page 55, line 32, that is allocated
15 on page 55, lines 33 - 34 (Hyder - Water and Sewer Feasibility Study - \$50,000);

16 (2) the unexpended and unobligated general fund balance on June 30, 2000,
17 of the appropriation made in sec. 135, ch. 103, SLA 1995, page 55, line 32, that is allocated
18 on page 56, lines 25 - 26 (Fort Yukon - Master Plan/Solid Waste - \$80,000);

19 (3) the unexpended and unobligated general fund balance on June 30, 2000,
20 of the appropriation made in sec. 135, ch. 103, SLA 1995, page 55, line 32, that is allocated
21 on page 56, lines 29 - 31 (Mentasta Lake Village - Water and Sewer Feasibility Study -
22 \$50,000);

23 (4) the unexpended and unobligated general fund balance on June 30, 2000,
24 of the appropriation made in sec. 135, ch. 103, SLA 1995, page 55, line 32, that is allocated
25 on page 57, lines 36 - 38 (Shaktoolik - Village and School Sewage System Study - \$113,600);

26 (5) the unexpended and unobligated general fund balance on June 30, 2000,
27 of the appropriation made in sec. 135, ch. 103, SLA 1995, page 55, line 32, that is allocated
28 on page 57, line 24 (Gambell - Water/Sewer - \$1,520,000);

29 (6) the unexpended and unobligated general fund balance on June 30, 2000,
30 of the appropriation made in sec. 21(f), ch. 123, SLA 1996 (Talkeetna water and sewer project
31 and pressure tank replacement);

1 (7) the unexpended and unobligated general fund balance on June 30, 2000,
 2 of the appropriation made in sec. 82, ch. 100, SLA 1997, page 44, line 34, that is allocated
 3 on page 45, lines 12 - 13 (City of Hughes - Sanitation Feasibility Study - \$60,000);

4 (8) the unexpended and unobligated balance on June 30, 2000, of the
 5 appropriation under sec. 7, ch. 84, SLA 1999, for emergency housing assistance, as described
 6 in revised program 04-6-0042 in compliance with the program review procedures of
 7 AS 37.07.080(h).

8 (b) Miscellaneous Appropriations and Reappropriations. To implement the monetary
 9 terms of the collective bargaining agreements, and to pay salary and benefit adjustments,
 10 described in sec. 1 of this Act for the fiscal year ending June 30, 2001, the following are
 11 appropriated or reappropriated to the Office of the Governor, office of management and
 12 budget:

13 (1) the unexpended and unobligated general fund balance on June 30, 2000,
 14 of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 30, as amended by CCS
 15 HB 312, Twenty-First Alaska State Legislature, by HCS CSSB 192(FIN) am H, Twenty-First
 16 Alaska State Legislature, and by sec. 4, ch. 8, SLA 2000 (K-12 Support - \$762,280,800);

17 (2) the sum of \$82,000 of the general fund appropriation made in sec. 33(e),
 18 HCS CSSB 192(FIN) am H, Twenty-First Alaska State Legislature, with allocations reduced
 19 proportionately (Department of Transportation and Public Facilities - \$820,000).

20 (c) Investment Loss Trust Fund Source. The sum of \$55,600 is appropriated from the
 21 investment loss trust fund (AS 37.14.300) to the Office of the Governor, office of management
 22 and budget, to implement the monetary terms of the collective bargaining agreements, and to
 23 pay salary and benefit adjustments, described in sec. 1 of this Act, for the fiscal year ending
 24 June 30, 2001.

25 (d) Department of Fish and Game Source.

26 (1) Section 1, HCS CSSB 192(FIN) am H, Twenty-First Alaska State
 27 Legislature, page 13, lines 9 - 11, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
30 Copper River (Miles Lake)	250,000	[250,000]	<u>250,000</u>
31 Sonar Site Upgrade and			

L

1 Equipment Purchase (ED 35)

2 (2) Section 1, HCS CSSB 192(FIN) am H, Twenty-First Alaska State
3 Legislature, page 13, lines 19 - 21, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
6 Mariculture Development and	100,000	[100,000]	<u>100,000</u>
7 Permit Evaluation Program			
8 (ED 3-4)			

9 (3) Section 1, HCS CSSB 192(FIN) am H, Twenty-First Alaska State
10 Legislature, page 13, lines 31 - 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
13 Vessel and Aircraft Repair	200,000	[200,000]	<u>200,000</u>
14 and Maintenance (ED 99)			

15 (4) Section 2, HCS CSSB 192(FIN) am H, Twenty-First Alaska State
16 Legislature, page 61, lines 12 - 14, funding sources for the Department of Fish and Game, is
17 amended to read:

18 [GENERAL FUND RECEIPTS]		[550,000]	
19 Fish and Game Fund		328,000	
20 Receipt Supported Services		<u>1,600,000</u>	[1,050,000]

21 (5) Section 1, CCS HB 312, Twenty-First Alaska State Legislature, page 11,
22 line 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Commercial Fisheries	43,583,500	<u>24,126,300</u>	<u>19,457,200</u>
26		[24,476,300]	[19,107,200]

27 (6) Section 3, CCS HB 312, Twenty-First Alaska State Legislature, page 44,
28 line 18, funding sources for the Department of Fish and Game, is amended to read:

29 General Fund Receipts		<u>29,101,100</u>	[29,451,100]
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30 (7) Section 3, CCS HB 312, page 44, following line 24, funding sources for
31 the Department of Fish and Game, insert new material to read:

1 amount of the shortfall, not to exceed \$612,000, is appropriated from the general fund.

2 (3) The sum of \$818,000, from general fund savings realized by the longevity
3 bonus grant program, is appropriated from the general fund to the Office of the Governor,
4 office of management and budget, to implement the monetary terms of the collective
5 bargaining agreements, and to pay salary and benefit adjustments, described in sec. 1 of this
6 Act, for the fiscal year ending June 30, 2001.

7 (g) Debt Service Offset. Section 34(c), CCS HB 312, Twenty-First Alaska State
8 Legislature, is amended to read:

9 (c) The sum of \$9,789,234 [\$13,813,530] is appropriated to the Alaska debt
10 retirement fund (AS 37.15.011) from the following sources:

11 (1) General fund \$9,389,234 [\$13,413,530]

12 (2) the unexpended and unobligated general
13 fund balance on June 30, 2000, of the
14 appropriation made by sec. 43, ch. 84,
15 SLA 1999, page 23, line 30 (K-12 support -
16 \$762,280,800) in the amount of \$ 400,000

17 * Sec. 6. Section 5(e) of this Act is retroactive to April 30, 2000.

18 * Sec. 7. Section 5(e) of this Act takes effect immediately under AS 01.10.070(c).

19 * Sec. 8. Except as provided in sec. 7 of this Act, this Act takes effect July 1, 2000.