

3/30/00

Overview:

Capital

Budget

HFIN

FILE

FY01 Governor Amended Capital Budget

Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	1002 Fed Rpts	Other Funds
		Num	AI/Ap						
Admin	Anch Pioneers' Home Ventilation & Humidification System Emerg. Repair/Upgrade	10-25	AP	1,488,100	0%	0%	0		1,488,100
Admin	Information Service Fund Equipment Replacement	99	AP	3,141,000	0%	0%	0		3,141,000
Admin	Land Mobile Radio Migration	99	AP	1,200,000	71%	TBD	850,000	350,000	0
Admin	License Plates and Drivers License Manuals	99	AP	345,000	100%	0	345,000		0
Admin	Motor Vehicles Photo ID Equipment	99	AP	350,000	100%	0%	350,000		0
Admin	Pioneers' Homes Fire and Life Safety Repairs	99	AP	350,000	0%	0%	0		350,000
Admin	Senior Services Data Integration Project	99	AP	308,200	0%	0%	0		308,200
Admin	Sitka Pioneers' Home Preservation and Rehabilitation	2	AP	650,000	0%	0%	0	650,000	0
Admin	State Owned Buildings Valuation Project	99	AP	60,000	100%	0%	60,000		0
C&ED	Alternative Energy Program	99	AP	150,000	100%	unk	150,000		0
C&ED	Arctic Winter Games Team Alaska	99	AP	75,000	100%	0%	75,000		0
C&ED	Bulk Fuel Systems Upgrades	99	AP	1,600,000	0%	0%	0		1,600,000
C&ED	Community Block Grants	99	AP	6,000,000	0%	0%	0	6,000,000	0
C&ED	EDA Annual Planning Grant	99	AP	100,000	100%	100%	100,000		0
C&ED	Federal Funds for Capital Energy Projects	99	AP	30,450,000	0%	0%	0	30,450,000	0
C&ED	Flood Mitigation Assistance Grants	99	AP	350,000	0%	0%	0	350,000	0
C&ED	Front Section: Electrical Emergencies	99	AP	350,000	0%	0%	0		350,000
C&ED	Front Section: Petroleum Remediation at Rural Alaskan Bulk Fuel Facilities	99	AP	18,501,299	0%	0%	0		18,501,299
C&ED	Kodiak Launch Complex Range Safety System	6	AP	9,500,000	0%	0%	0	9,500,000	0
C&ED	Rural Power Systems Upgrades	99	AP	540,000	100%	unk	540,000		0
C&ED	U.S. Forest Service Mini-Grants	99	AP	200,000	0%	0%	0	200,000	0
Corrections	Offender Trust Account HOFA	99	AP	160,000	0%	0%	0		160,000
Corrections	Computer Network Hardware Replacement and Upgrade	99	AP	320,000	100%	0%	320,000		0
Corrections	Computer Network Operational Support	3-4	AP	550,000	0%	0%	0	550,000	0
Corrections	Criminal Justice Management Information System Replacement	99	AP	762,200	100%	0%	762,200		0
Corrections	Facility Maintenance, Repair, Replacement and Renovation	99	AP	1,000,000	100%	0%	1,000,000		0
Corrections	Palmer Correctional Center Underground Fuel Line Replacement & Water System Repair	26-28	AP	575,000	100%	0%	575,000		0
Corrections	Replacement and Repair of Security Systems and Life and Safety Equipment	99	AP	250,000	100%	0%	250,000		0
Corrections	Telepsychiatry Video Communication System Equipment	99	AP	150,000	0%	0%	0		150,000
E&ED	AK Vocational Technical Center Roof Repair, Replacement & Deferred Maint.	7-9	AP	365,000	100%	0%	365,000		0
E&ED	BIA School Site Cleanup	38	AP	25,000	100%	0%	25,000		0

FY01 Governor Amended Capital Budget

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		Num	A/Ap						
E&ED	Head Start Health and Safety Repairs	99	AP	200,000	100%	0%	200,000		0
E&ED	Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades	2	AP	250,000	100%	0%	250,000		0
E&ED	Museum Collection Preservation - Modification and Renovation of Storage Area	3-4	AP	295,600	100%	0%	295,600		0
E&ED	Statewide Library Electronic Doorway (SLED)	99	AP	65,000	100%	0%	65,000		0
Env Cons	Village Safe Water Project Administration	99	AP	1,862,700	0%	25%	0	1,200,000	662,700
Env Cons	Village Safe Water Feasibility Studies		AP	3,342,300			0	2,506,725	835,575
Env Cons	Akhiok Water and Sewer Improvements Feasibility Study	6	AL	150,000	0%	25%	0	112,500	37,500
Env Cons	Alakanuk Sanitation Feasibility Study Service Area 7	38	AL	60,000	0%	25%	0	45,000	15,000
Env Cons	Aleknagik N. Shore Liq. Waste Stabilization Facility & Landfill Relocation Study	39	AL	175,000	0%	25%	0	131,250	43,750
Env Cons	Arctic Village Water and Sanitation Feasibility Study	36	AL	30,000	0%	25%	0	22,500	7,500
Env Cons	Bethel Solid Waste and Sewage Lagoon Facilities Design Plan	39	AL	290,000	0%	25%	0	217,500	72,500
Env Cons	Circle Village Sanitation Facilities Feasibility Study and Master Plan	36	AL	150,000	0%	25%	0	112,500	37,500
Env Cons	Dot Lake Health and Sanitation Survey and Plan	36	AL	90,000	0%	25%	0	67,500	22,500
Env Cons	Ekwok Groundwater Study and Test Well	39	AL	125,000	0%	25%	0	93,750	31,250
Env Cons	Emmonak Solid Waste Feasibility Study & Water & Sewer Engineering & Plan	38	AL	100,000	0%	25%	0	75,000	25,000
Env Cons	Gustavus Septage Disposal Feasibility Study	5	AL	10,000	0%	25%	0	7,500	2,500
Env Cons	Kaltag Master Plan	36	AL	175,000	0%	25%	0	131,250	43,750
Env Cons	Karluk Water and Sewer Upgrades Feasibility Study	6	AL	150,000	0%	25%	0	112,500	37,500
Env Cons	Kasaan Water and Sewer Feasibility Study	5	AL	10,300	0%	25%	0	7,725	2,575
Env Cons	Kennicott and McCarthy Master Utility Plan	36	AL	50,000	0%	25%	0	37,500	12,500
Env Cons	Crooked Creek Johnnie John Sr. School Sewer System Feasibility Study	36	AL	75,000	0%	25%	0	56,250	18,750
Env Cons	Ivanof Bay Landfill Water Quality Protection Study and Preliminary Design	40	AL	125,000	0%	25%	0	93,750	31,250
Env Cons	Lake Minchumina Water and Sanitation Feasibility Study	36	AL	90,000	0%	25%	0	67,500	22,500
Env Cons	Kasigluk Akula School Sewage Lagoon Relocation Feasibility Study	39	AL	52,500	0%	25%	0	39,375	13,125
Env Cons	Minto Landfill Water Quality Protection Study and Design	36	AL	75,000	0%	25%	0	56,250	18,750
Env Cons	Mountain Village Wastewater Disposal Study and Pre-design	38	AL	160,000	0%	25%	0	120,000	40,000
Env Cons	Nelson Lagoon Water System Improvement Plan	40	AL	100,000	0%	25%	0	75,000	25,000
Env Cons	Nuiqsut Sewage Lagoon Closure Feasibility Study	37	AL	100,000	0%	25%	0	75,000	25,000
Env Cons	Nulato Sanitary Landfill Water Quality Protection Feasibility Study	36	AL	75,000	0%	25%	0	56,250	18,750
Env Cons	Port Alsworth Landfill Water Quality Protection Preliminary Feasibility Study	40	AL	75,000	0%	25%	0	56,250	18,750
Env Cons	Saint George Water and Sewer System Planning Study	40	AL	225,000	0%	25%	0	168,750	56,250
Env Cons	Saint Mary's Water Distribution and Wastewater Collection Study	38	AL	177,000	0%	25%	0	132,750	44,250

FY01 Governor Amended Capital Budget

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Env Cons	Saxman Water Storage Design Study	1	AL	150,000	0%	25%	0	112,500	37,500
Env Cons	Stevens Village Sanitation Master Plan and Preliminary Landfill Design	36	AL	190,000	0%	25%	0	142,500	47,500
Env Cons	Twin Hills Water, Sewer and Solid Waste Master Plan	39	AL	100,000	0%	25%	0	75,000	25,000
Env Cons	White Mountain Landfill Water Quality Protection Project and Five Year Plan	38	AL	7,500	0%	25%	0	5,625	1,875
Env Cons	Village Safety Water Projects with EPA Funding		AP	23,716,969			0	17,787,727	5,929,242
Env Cons	Statewide Clinic Sanitation Facilities Improvements	99	AL	500,000	0%	25%	0	375,000	125,000
Env Cons	Kwethluk Phase 2 Community Water and Sewer	39	AL	2,825,000	0%	25%	0	2,118,750	706,250
Env Cons	Chevak Water and Sewer, Final Phase	38	AL	2,851,000	0%	25%	0	2,138,250	712,750
Env Cons	Ambler Sewage Lagoon Relocation	37	AL	1,845,000	0%	25%	0	1,383,750	461,250
Env Cons	New Kasigluk Sewer and Water Improvements	39	AL	2,042,800	0%	25%	0	1,532,100	510,700
Env Cons	Akiachak Water and Sewer Improvements Phase 3	39	AL	2,966,000	0%	25%	0	2,224,500	741,500
Env Cons	Port Alexander Water System Upgrade	5	AL	207,169	0%	25%	0	155,377	51,792
Env Cons	Selawik Water and Sewer Phase 3 Completion	37	AL	3,500,000	0%	25%	0	2,625,000	875,000
Env Cons	Savoonga Water and Sewer Project	38	AL	2,500,000	0%	25%	0	1,875,000	625,000
Env Cons	Tanana Sanitation Improvements	36	AL	1,800,000	0%	25%	0	1,350,000	450,000
Env Cons	Ketchikan Gateway Borough Shoup St. Service Area Water & Sewer Improvements	1	AL	2,400,000	0%	25%	0	1,800,000	600,000
Env Cons	Tuntutuliak Water and Sewer Project	39	AL	280,000	0%	25%	0	210,000	70,000
Env Cons	Village Safe Water Projects that Match USDA-RDA Funds		AP	25,952,740			0	19,464,600	6,488,140
Env Cons	Brevig Mission Water and Sewer	38	AL	2,500,000	0%	25%	0	1,875,000	625,000
Env Cons	Nulato Water and Sewer Improvements	36	AL	845,050	0%	25%	0	633,800	211,250
Env Cons	Hooper Bay Piped Water and Sewer Improvements	38	AL	2,450,000	0%	25%	0	1,837,500	612,500
Env Cons	Nunapitchuk Water Haul System Access	39	AL	800,000	0%	25%	0	600,000	200,000
Env Cons	Buckland Water and Sewer System	37	AL	3,255,050	0%	25%	0	2,441,300	813,750
Env Cons	Pilot Station Water and Sewer Project	36	AL	1,443,050	0%	25%	0	1,082,300	360,750
Env Cons	Napakiak Access Improvement Tank & Haul Units & Community Development	39	AL	517,598	0%	25%	0	388,200	129,398
Env Cons	Bethel Water and Sewer Facilities Improvements Phase 2	39	AL	2,900,000	0%	25%	0	2,175,000	725,000
Env Cons	Metlakatla Tait, Atkinson, Fawcett Street Sewer Removal and Replacement	5	AL	1,940,000	0%	25%	0	1,455,000	485,000
Env Cons	Kotlik Piped Water, Sewer and Solid Waste	38	AL	1,396,000	0%	25%	0	1,047,000	349,000
Env Cons	Tununak Flush Tank and Haul, and Washeteria Project	38	AL	834,387	0%	25%	0	625,800	208,587
Env Cons	Quinagak Sanitation Facilities Improvement Project	39	AL	1,333,475	0%	25%	0	1,000,100	333,375
Env Cons	Marshall Water and Sewer Improvements	36	AL	1,000,000	0%	25%	0	750,000	250,000
Env Cons	Pedro Bay Solid Waste Landfill Construction	40	AL	1,206,130	0%	25%	0	904,600	301,530

Alaska Housing Finance Corporation

“Results-Oriented”

FY2001



*Capital Overview
HFIN
1999-2000*

Capital Budget Request

@ March 29, 2000

Capital Budget

FY2001 Capital Projects Narrative

6 Year Capital Budget Plan

FY2001 Capital Projects List

FY2000 Capital Projects List

FY1999 Capital Projects List

FY1998 Capital Projects List

FY1997 Capital Projects List


FY1996 Capital Projects List

Capital Budget

The Capital budget is a plan for the distribution of AHFC's financial resources for items that have an anticipated life exceeding one year, and the cost exceeds \$25,000. Unlike the Operating budget which lapses at the end of one year, capital budget appropriations lapse only if funds remain after the project is completed, and/or if funds are lapsed administratively or legislatively, usually after five years.

AHFC Capital Improvement Projects (CIP) reflect the needs of the Corporation and the pursuit of its mission through the Goals and Objectives of the Corporation's Strategic Plan. Departments reviewed prior Capital budgets to determine if there are any unfinished projects/programs that need to be completed or extended.

This Capital Budget was developed by AHFC staff and recommended for inclusion in the Governor's budget submission to the Legislature. Each project/program was reviewed and prioritized by the Budget and Housing Policy Committee and presented to the Board of Directors for approval. The Board passed a resolution on October 20, 1999 approving this budget and instructed the Executive Director to submit the budget to the Governor's Office of Management and Budget (OMB) through the Department of Revenue.

		FY 2001 Draft Capital Budget Proposal			
		@ December 15, 1999			
		Federal	Other	Corp	Total
Programs/Projects					
1	Supplemental Housing Development Program			\$6,000.0	\$6,000.0
2	Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0
3	Senior Citizens Housing Development Program			\$2,253.5	\$2,253.5
4	Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$2,000.0	\$2,500.0
5	Evak Manor Renovation - Cordova			\$1,600.0	\$1,600.0
6	Central Terrace/Fairmont - Ph. III			\$2,072.0	\$2,072.0
7	Chugach View Renovation Ph. I - Anch (Senior)	\$2,000.0		\$2,000.0	\$4,000.0
8	Sea View Terrace Renovation - Ketchikan (Senior)			\$400.0	\$400.0
9	HUD Capital Fund Program (CFP) formerly (CGP)	\$3,500.0			\$3,500.0
10	HUD Federal HOME Grant Program	\$3,053.0		\$750.0	\$3,803.0
11	Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0
12	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0
13	Energy Efficiency Monitoring Research	\$500.0		\$450.0	\$950.0
14	Builder & Rater Education Program			\$200.0	\$200.0
15	State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0
16	Homeless Assistance Program		\$200.0	\$250.0	\$450.0
17	Beneficiary & Special Needs Housing			\$1,500.0	\$1,500.0
Total AHFC's Project Capital Budget:		\$13,353.0	\$200.0	\$25,205.5	\$38,758.5
AHFC Funding for Other State Projects					
18	Housing Modification Program - Special Needs		\$150.0	\$100.0	\$250.0
19	Fhks Reopen Fahrkamp Residential Facility			\$395.0	\$395.0
20	API Stop Gap Repairs			\$154.5	\$154.5
21	Water/Sewer/Waste (DEC)			\$24,106.9	\$24,106.9
	Pioneer Homes			\$1,818.1	\$1,818.1
Total AHFC Capital Project Funding:		\$13,353.0	\$350.0	\$52,000.0	\$65,703.0
Transfer Type Funding					
22	UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0
23	State Capital Project Bonds (FY1999 - FY2006)			\$2,992.5	\$2,992.5
24	State Debt Retirement Fund			\$15,007.5	\$15,007.5
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$19,000.0	\$19,000.0
Total AHFC Funding:		\$13,353.0	\$350.0	\$71,000.0	\$84,703.0
Total AHFC Funding Cap:				\$103,000.0	
Over/(Under):				\$0.0	

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1. Supplemental Housing Development Program

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Construction
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$6,000,000 Corporate Receipts

The purpose of the program is to supplement federal housing funds provided to Regional Housing Authorities to ensure safe, decent, affordable housing throughout Alaska.

The projected outcomes are:

- Construction of 320 affordable homes in 20 urban and rural communities for 320 families,
- On-site water and sewer facilities,
- Roads to project sites,
- Electrical distribution systems,
- Energy-efficient design features in homes,
- Leverage \$4.0 million in Indian Health Service/Public Health funds for offsite water and sewer facilities;
- Support the Association of Alaska Housing Authorities (AAHA);
- Support the Alaska Native Health Board (ANHB) through the Rural Alaska Sanitation Coalition (RASC).

Supplemental Housing Development Program utilizes Corporate (AHFC) funds to supplement Federal (HUD) funds to construct decent, safe and sanitary housing for rural Alaskans under the federal Indian Housing program, NAHASDA. This request also includes funding for the Association of Alaska Housing Authorities (AAHA) and the Alaska Native Health Board (ANHB).

Funding History:

FY2000	\$3,868,000	Corporate Receipts
FY1999	\$4,000,000	Corporate Receipts
FY1998	\$6,000,000	Corporate Receipts
FY1997	\$7,000,000	Corporate Receipts
FY1996	\$10,000,000	Corporate Receipts

Program Description:

AHFC is limited by State statute to contributing 20% of HUD's Total Development Cost (TDC) of a project.

Funds are used for on-site water and sewer facilities, roads to project sites, electrical distribution systems, and energy-efficient design features in homes constructed by the regional housing authorities. HUD regulations prohibit the use of development funds for construction of access roads, electrical distribution systems and certain other infrastructure costs.

Since its inception, the state has appropriated more than \$100 million to augment over \$500 million in HUD funds and \$50 million in Public Health Services funds to build a total of 6,373 houses in 250 communities.

Supplemental Housing Grant funds reinvests funds into communities by creating 300 local jobs statewide, creating nearly 100 training and apprenticeship opportunities in local labor pools, and purchase of supplies from local vendors.

The Association of Alaska Housing Authorities (AAHA) was incorporated in 1977 to work for the regional housing authorities and all Alaskans. Its purpose is to secure funding and develop programs tailored for Alaska's conditions, which will increase the supply of decent, safe, and sanitary housing for Alaskans. The grant to AAHA will be used fund a director and continue its goals and activities.

Alaskans living in more than 135 rural communities throughout the state have substandard and inadequate water and sewer facilities. This lack of basic facilities results in many rural Alaskans drinking untreated water from ponds, creeks or rivers and having to use a bucket as a toilet or an outhouse as a bathroom facility. This often results in sewage pooling in close vicinity to homes, liquid wastes leaching into the water used for drinking and exposing children to raw sewage in their play areas.

The **Rural Alaska Sanitation Coalition (RASC)** serves as "the voice of rural Natives and community members living with the daily impacts of poor sanitation conditions." RASC's mission is to bring about positive, long-term change in the substandard water, sewer, solid waste, and related environmental health conditions existing in Alaska villages. This requires listening to the needs of rural households, keeping village residents informed of rural sanitation efforts and encouraging their active involvement in community water, sewer and solid waste projects, and consistently, diligently, and persistently participating in federal and state sanitation related decisions and strategies.

The RASC has provided a mechanism to ensure that federal and state resources aimed at improving village sanitation conditions incorporate Alaska Natives and rural community input at the policy making level. Programs will have a much greater impact and rate of success with the involvement, input, guidance and control of village residents and regional organizations. Alaska Natives and rural community members want 'strategies, findings, and recommendations', which can be embraced and implemented as their own.

The Alaska Housing Finance Corporation support of this proposal will enable the RASC to sustain RASC's village communications through distribution of Highlights and other activities. AHFC will help RASC continue to coordinate efforts in a consistently professional manner. Duplication and distribution of basic and current sanitation program materials will continue. Further development of rural sanitation web site to include the creation and implementation of a vendor advertising section of the web site will be accomplished. RASC will be able to design and pay for a travelling sanitation information booth, support members' participation in specific state and national meetings when necessary, supplement RASC members' participation in RASC's face-to-face meetings.

Elim Project – Bering Straits Regional Housing Authority: FY98 Funding



2. Low Income Weatherization Program

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Renovation and Remodeling
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$1,400,000 Federal Receipts \$4,000,000 Corporate Receipts

The purpose of the program is to provide cost effective energy improvements to homes of low-income families.

The projected outcomes are:

- Improved resident health and safety
- Replacement of over 500 unsafe heating systems;
- Install smoke detectors in over 700 homes;
- Carbon monoxide detectors installed in 350 homes;
- Serve 4000 Alaskans and over 1100 homes.

Low Income Weatherization Program utilizes Federal U. S. Department of Energy (DOE) and Corporation (AHFC) funds to assist low- and moderate-income families attain decent, safe and affordable housing through the weatherization and rehabilitation of existing homes. Many homes in Alaska cannot maintain a healthy indoor temperature of 70 degrees during our long winter months.

Funding History:

FY2000	\$1,400,000	Federal Receipts
FY2000	\$1,000,000	Corporate Receipts
FY1999	\$4,200,000	Federal Receipts (Stripper Funds)
FY1999	\$1,000,000	Corporate Receipts
FY1998	\$1,200,000	Federal Receipts
FY1998	\$4,000,000	Corporate Receipts
FY1997	\$500,000	Federal Receipts
FY1997	\$6,500,000	Corporate Receipts
FY1996	\$2,400,000	Federal Receipts
FY1996	\$5,000,000	Corporate Receipts

Program Description:

Weatherization is a cost effective service that improves the standard of living for 4000 Alaskans annually, without expenditures from the general fund. The benefits are based on 1100 homes completed, with expenditures of about \$5.4 million. Waiting lists for the five sub-contractors providing weatherization services exceed 500 people who have applied and are eligible. Weatherization improves residents health and safety through the replacement of over 500 unsafe heating systems per year, Carbon Monoxide problems abated and Carbon Monoxide Detectors installed in 350 homes. Handrails and steps repaired, moisture and mold problems abated reducing asthma triggers. Drafts are reduced and comfort increased - especially important for infants, elderly and disabled people.

Weatherization provides for fire safety through furnace and electrical repairs, education (move combustibles from heat, flammable liquids stored properly, etc.) chimney and woodstove repairs and egress windows installed during bedroom window replacements.

Weatherization improves building stock, increases durability, and reduces maintenance through moisture reductions. These improvements reduce rot and mildew, and potential ice dam problems through sealed attics and adequate insulation.

Weatherization produces energy savings of 23% on average according to Oak Ridge National Laboratory. This program helps make utility bills more manageable for low-income consumers, leaving more cash available for other necessary expenses. It also reduces Public Housing expenditures, cash outflow for working poor clients and fuel and maintenance on generators in villages. It can stretch limited Power Cost Equalization dollars, and help with reduced utility arrearages, which lower the burden on other ratepayers through fewer disconnects and unpaid bills.

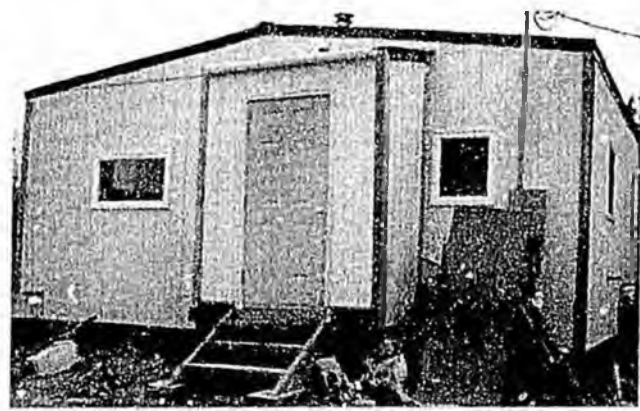
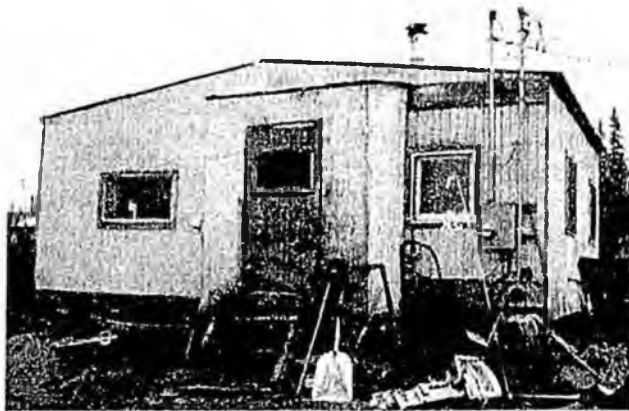
Weatherization providers have emerged as leaders in developing new building science technologies. Skills among weatherization workers are highly developed, and are transferred to private sector through word of mouth, formal training and career progression.

Regional Funding Allocation

Northern.....	10.55%\$569,765
Western.....	10.57%\$570,719
Southwestern	7.29%\$393,645
Interior.....	6.59%\$355,872
Fairbanks	14.40%\$777,476
Southcentral not Anchorage.....	13.09%\$707,027
Anchorage.....	26.47%\$1,429,430
Southeast not Juneau	6.26%\$338,068
Juneau City and Borough.....	4.78%\$257,999

Before

After



3. Senior Citizen's Housing Development Fund (SCHDF)

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Transitional
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$2,253,500 Corp Receipts

The purpose of the program is to provide funds for the development of senior citizen housing.

The projected outcomes are:

- Purchase of building sites,
- Site preparation,
- Purchase building materials,
- Construction,
- Rehabilitation, including accessibility modifications,
- Preparation of plans and specifications,
- Project feasibility studies,
- Appraisals, and
- Other pre-development activities.

Senior Citizens Housing Development Program utilizes Corporate (AHFC) funds to grant to municipalities and public or private non-profit corporations, in conjunction with other agencies, for the development of senior citizen housing. Funds can be used for: the purchase of building sites, site preparation, materials, construction, and rehabilitation. Awards are made on a competitive basis, contingent on Legislative approval. Funds may provide funding for non-profit organizations to pay for preparation of plans and specifications, project feasibility studies, appraisals, site preparation and other pre-development activities.

Funding History:

FY2000	\$0	Program Not Funded; however,
FY2000	\$278,000	Talkeetna Senior Housing funded with Corporate Receipts
FY1999	\$2,050,000	Corporate Receipts
FY1998	\$0	Program Not Funded; however,
FY1998	\$248,000	Elders Services, Inc. funded with Corporate Receipts
FY1998	\$281,700	Homer Seniors funded with Corporate Receipts
FY1998	\$625,000	North Pole Seniors, Inc. funded with Corporate Receipts
FY1998	\$375,000	Palmer Seniors funded with Corporate Receipts
FY1997	\$1,750,000	Corporate Receipts
FY1996	\$750,000	Corporate Receipts

Program Description:

These funds are used to support the development of housing for the fastest growing segment of the Alaskan population, persons 60 years of age and older. A statewide needs assessment done in 1996 showed that there was a demand for an additional 1,000 units of senior housing. This number is projected to increase by an additional 3,300 by the year 2010. This program targets the housing needs of both low-income and middle-income seniors, as well as, assisting home-owners improve accessibility in their homes insuring safety and the ability to stay in their residence.

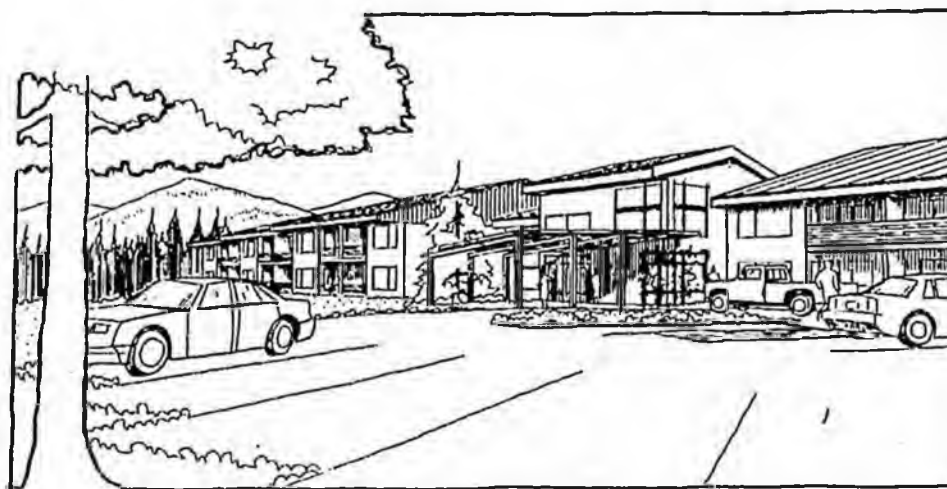
This request is based on the estimated demand for senior housing during the FY2001 application cycle for the SCHDF program. Program funds are used only to fund the development GAP, i.e., the amount necessary to make the project

financially feasible - or the difference between all other funding sources which can be expected to be contributed (including loan funds) and the cost to develop the project.

Any remaining unused funds will be made available under the FY 2002 funding cycle. Requested funds are to be used to support senior housing with gap funds for acquisition, rehabilitation, accessibility modifications, and/or new construction of senior housing.

Awards are made on a competitive basis contingent on Legislative approval.

Applications				Grant Amount	Total Develop. Cost	# Units	Grant Cost Per Unit
Location:	Score	Feasibility	Sponsor				
Petersburg	109.25	27.25	City of Petersburg	\$666,200	\$3,236,323	20	\$33,310
Kotzebue	105.30	22.75	Tupiq Services, Inc.	\$837,300	\$2,978,959	16	\$52,331
Wasilla	101.11	31.00	Wasilla Seniors	\$675,000	\$3,032,006	26	\$25,962
Talkeetna	95.30	26.50	Upper Susitna Seniors	\$633,300	\$779,009	6	\$105,550
Homer	75.25	26.00	Homer Senior Citizens	\$776,300	\$885,979	6	\$129,383
Ketchikan	75.00	21.75	Rendezvous Seniors Day Services	\$156,250	\$311,729	8	\$19,531
Proposed Funding							
Petersburg	109.25	27.25	City of Petersburg	\$666,200	\$3,236,323	20	\$33,310
Kotzebue	105.30	22.75	Tupiq Services, Inc.	\$837,300	\$2,978,959	16	\$52,331
Statewide			Home Modifications for Seniors	\$500,000			
Statewide			Predevelopment Grants	\$250,000			
Total Senior Housing Development:				\$2,253,500			



MOUNTAIN VIEW MANOR SENIOR CENTER
12TH AND HOWKAN STREET
PETERSBURG, ALASKA



4. Senior and Statewide Deferred Maintenance and Renovation

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Deferred Maintenance
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$500,000 Federal Receipts
	\$2,000,000 Corporate Receipts

The purpose of this project is to reduce deferred maintenance and address small renovation projects, in accordance with AHFC's 10 year plan, at several facilities utilized by senior citizens and low-income families.

The projected outcomes are:

- Provide building security/accessibility modifications for the physically challenged;
- Make energy efficiency upgrades;
- Make mechanical system upgrades; and
- Perform site improvements and general physical upgrades.

Senior & Statewide Deferred Maintenance & Renovation utilize Corporation (AHFC) and Federal funds to reduce deferred maintenance at several facilities utilized by senior citizens and low income families. General physical upgrades are needed in addition to specific security and accessibility modifications.

Funding History:

FY2000	\$500,000	Federal Receipts
FY2000	\$1,690,500	Corporate Receipts
FY1999	\$450,000	Federal Receipts
FY1999	\$1,000,000	Corporate Receipts
FY1998	\$988,900	Federal Receipts
FY1998	\$1,000,000	Corporate Receipts
FY1997	\$1,000,000	Federal Receipts
FY1997	\$1,000,000	Corporate Receipts
FY1996	\$500,000	Corporate Receipts

Program Description:

Professional needs assessments will identify the improvements needed for Loussac Manor and Ptarmigan Park in Anchorage, Williwa Manor in Wasilla, Geneva Woods in Juneau, and Swan Lake Terrace in Sitka, which will enable accurate and comprehensive long-term planning. This will prevent a piece-meal approach to addressing needs and will save money.

Building security and accessibility modifications are needed to ensure resident safety and security and to comply with current ADA standards at facilities throughout the state.

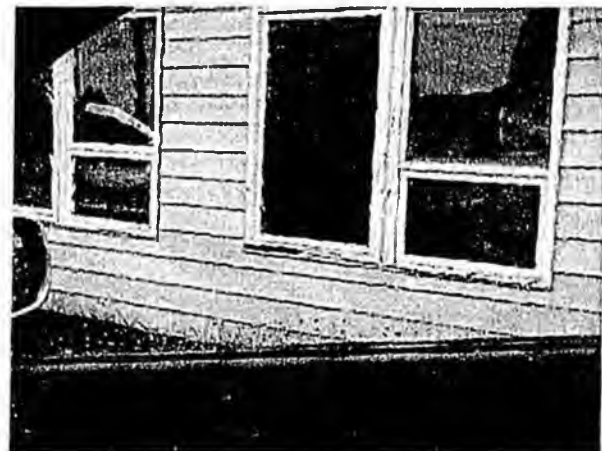
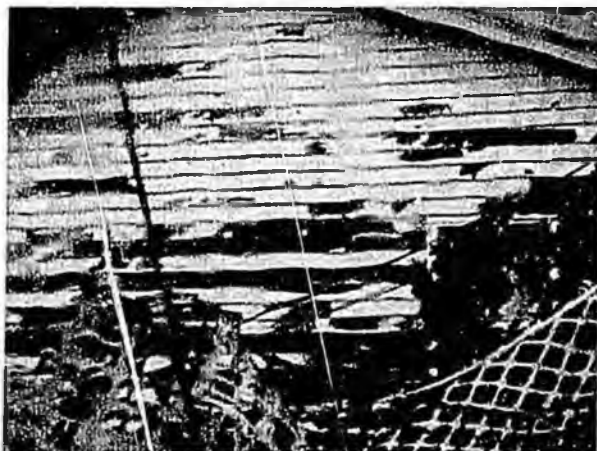
Mechanical and energy systems upgrades are needed to improve system efficiency, prevent costly winter failure and reduce maintenance expense.

Site improvements will be undertaken at several facilities statewide to provide parking lot upgrades, foundation repair, backyard and deck improvements, storage sheds and landscaping.

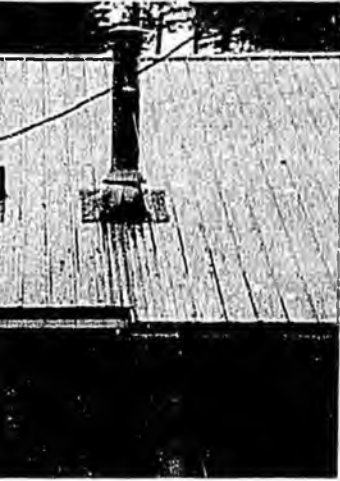
General physical upgrades are needed in various senior and family units to repair or replace roof systems, doors, windows, kitchen and bathroom improvements, light fixtures, and paint building exteriors.

Location	Priority	Description of Work	Project	Accumulated	Funding Source
			Total	Total	
Headquarters	Statewide	X Administrative cost	313,603	313,603	Corporate Receipts
Pacific Terrace	Kodiak	1 General Physical Upgrades	525,997	839,600	Corporate Receipts
Cedar Park	Juneau	2 Building Security	7,875	847,475	Corporate Receipts
Birch Park I	Fairbanks	3 General Physical Upgrades	36,835	884,310	Corporate Receipts
Birch Park II	Fairbanks	4 General Physical Upgrades	23,187	907,497	Corporate Receipts
Chugach Manor	Anchorage	5 General Physical Upgrades	50,000	957,497	Corporate Receipts
Birch Park I	Fairbanks	6 Site Improvements	13,230	970,727	Corporate Receipts
Birch Park I	Fairbanks	7 Site Improvements	1,179	971,906	Corporate Receipts
Birch Park II	Fairbanks	8 General Physical Upgrades	25,226	997,132	Corporate Receipts
Sunset View	Cordova	9 Mechanical Systems Upgrade	25,085	1,022,217	Corporate Receipts
Bethel Heights	Bethel	10 Site Improvements	400,197	1,422,414	Corporate Receipts
Birch Park I	Fairbanks	11 Mechanical Systems Upgrade	137,813	1,560,227	Corporate Receipts
Bethel Heights	Bethel	12 Site Improvements	9,413	1,569,640	Corporate Receipts
Chugach Manor	Anchorage	13 Mechanical Systems Upgrade	16,706	1,586,346	Corporate Receipts
Willawa Manor	Wasilla	14 General Physical Upgrades	269,947	1,856,293	Corporate Receipts
Chugach View	Anchorage	15 Energy Audit	20,000	1,876,293	Corporate Receipts
Etolin Heights	Wrangell	16 Energy Audit	7,500	1,883,793	Corporate Receipts
New Willows	Anchorage	17 General Physical Upgrades	23,508	1,907,301	Corporate Receipts
Golden Ages	Fairbanks	18 General Physical Upgrades	1,525	1,908,826	Corporate Receipts
Birch Park I	Fairbanks	19 Site Improvements	10,645	1,919,471	Corporate Receipts
Bethel Heights	Bethel	20 General Physical Upgrades	53,365	1,972,836	Corporate Receipts
Glacier View	Seward	21 Mechanical Systems Upgrade	27,164	2,000,000	Corporate Receipts
Headquarters	Statewide	X Administrative cost	62,416	62,416	Federal Receipts
Alpine Terrace	Anchorage	1 Mechanical Systems Upgrade	22,050	84,466	Federal Receipts
Glacier View	Seward	2 General Physical Upgrades	84,740	169,206	Federal Receipts
Plarmigan Park	Anchorage	3 Site Improvements	66,938	236,144	Federal Receipts
Alpine Terrace	Anchorage	4 Mechanical Systems Upgrade	196,796	432,940	Federal Receipts
Glacier View	Seward	5 General Physical Upgrades	21,000	453,940	Federal Receipts
Plarmigan Park	Anchorage	6 Site Improvements	46,060	500,000	Federal Receipts

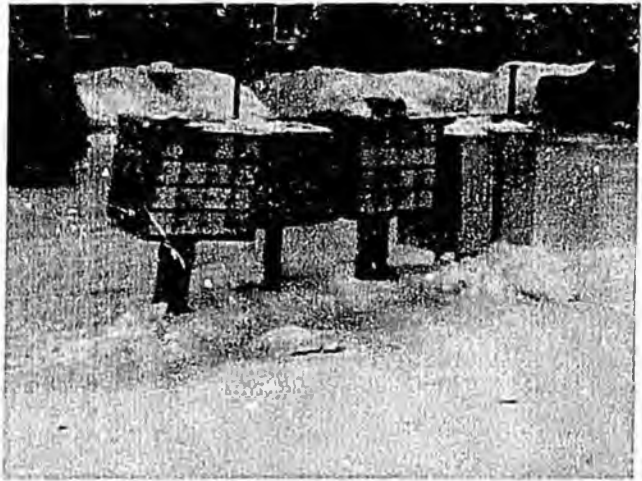
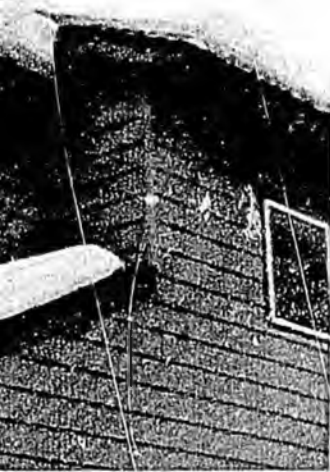
Pacific Terrace, Kodiak



Golden Ages, Fairbanks



Birch Park, Fairbanks



age

Alpine Terrace, Anchorage



get

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5. Eyak Manor Renovation

Historical Category:	Housing / Social Services
Location:	Cordova
Election District:	Delta, Prince William Sound
Project Type:	Renovation and Remodeling
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$1,600,000 Corporate Receipts

The purpose of this project is to complete the renovation of 16 public housing units at Eyak Manor in Cordova.

The projected outcomes are:

- Improved living environment for residents;
- Reduced long-term operating and maintenance costs;
- Improved energy efficiency;
- Addition of play areas for children, basketball court for teens, and picnic tables and benches for families.

Eyak Manor Renovation (Cordova) utilizes Corporate (AHFC) funds for the completion of a three-phase modernization plan for major renovation of 16 units at Eyak Manor in Cordova. These funds will renovate the interior of each unit as well as correct building and environmental code deficiencies.

Funding History:

This request represents the final phase of a three-phase modernization plan. The first phase, completed in 1998 with Comprehensive Grant Program (CGP) funds, consisted of exterior renovation work. That work included new windows, air infiltration barrier, insulation, fiber cement siding, and new entry stairs to the existing arctic entries. The second phase, also CGP funds and currently estimated for completion in FY2000, includes new boilers, new metal roofs, sewer line replacement, and construction of a new maintenance workshop.

Project Description:

Buildings A and B are two-story four-plexes, each having 3-bedroom units. Buildings C and D are two-story four-plexes with two 3-bedroom units and two 2-bedroom units. Each building is served by exterior arctic entries and a central boiler room.

This request represents the final phase of a three-phase modernization plan. The first phase, completed in 1998, consisted of exterior renovation work. That work included new windows, air infiltration barrier, insulation, fiber cement siding, and new entry stairs to the existing arctic entries. The second phase, currently estimated for completion in 2000, includes new boilers, new metal roofs, sewer line replacement, and construction of a new maintenance workshop.

This final phase will renovate the interior of each unit as well as correct building and environmental code deficiencies. Renovation work includes new mechanical heating and ventilation systems, air sealing to Alaska Craftsman Home Program (ACHP) standards, new electrical fixtures throughout, new smoke detectors, sub-floor and floor covering replacement, insulation and drywall work, storage room door and frame replacement, creation of a new playground area, additional landscaping, and parking lot repair. Building code deficiency work includes correcting electrical panel board and receptacle locations for accessibility. Environmental code deficiency work includes abating deteriorating asbestos-containing floor tile and drywall joint compound.

This request will bring Eyak Manor into compliance with existing statutory, regulatory, and legal requirements pertaining to OSHA hazard communication standards, environmental safety, and general health and safety regulations.



6. Central Terrace/Fairmont Renovation - Phase III

Historical Category:	Housing / Social Services
Location:	Anchorage
Election District:	Anchorage Area-wide
Project Type:	Renovation and Remodeling
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$2,072,000 Corporate Receipts

The purpose of this project is to upgrade the public housing units of Central Terrace and Fairmont.

The projected outcomes are:

- Continued renovation of single family homes for sale to low income families;
- Renovation of 28 multifamily units for sale;
- Renovation of 20 multifamily units for rental to low income families.

Central Terrace/Fairmont – Phase III (Anchorage) utilizes Corporate (AHFC) and federal funds for phase three of six phases to dispose, replace, and renovate approximately 187 units of Low Rent housing. Due to the deterioration of some units, renovation costs often exceeded reasonable replacement costs. Therefore, it was determined that it would be more economically feasible to dispose of 110 units through sales, and renovate the remaining units using the proceeds supplemented with Corporate receipts. The plan replaces the disposed units with Section 8 Vouchers to ensure there is no reduction in assisted units. Proceeds are considered federal funds and will be used to renovate additional units until all phases are complete.

Funding History:

FY2000	\$0	Phase III - requested but not funded
FY1999	\$1,300,000	Phase II - Federal Receipts
FY1998	\$1,000,000	Mountain View Recreation Center - Corporate Receipts
FY1998	\$500,000	Phase I - Corporate Receipts

Project Description:

The Central Terrace and Fairmont housing complexes consist of 187 units scattered throughout the Anchorage bowl. These units include single-family houses and multifamily buildings. Professional site assessments were performed on both developments to determine the extent of deterioration of the units. Site assessments indicated that the following work was needed: extensive interior renovations of all the units, code upgrades for accessibility, updates to fire safety and electrical systems; asbestos abatement; lighting replacement; energy efficiency improvements (windows, insulation, etc.); and site improvements for parking and sidewalks. Due to the deterioration of the units over the years, renovation to HUD specifications represents a life cycle cost which is not cost-effective for all units involved. Therefore, it was determined that it would be more economically feasible to dispose of many of the units through sale, and renovate the remaining units, thereby increasing their useful lives.

This request will initiate Phase III of AHFC's multi-phased effort (funded in FY98 and FY99, not funded in FY00) to provide homeownership opportunities to low income residents, and will provide funding to return deteriorated housing to a long-term viability status.

Of the 187 units, approximately 110 are to be sold; 91 from Central Terrace's 99 units and 19 from Fairmont's 88 units. The remaining 77 units will be renovated for long-term viability and accessibility. Using the professional site assessments and the maintenance crews' assessments, the units from the two developments have been put in a priority hierarchy, with the highest priority units being renovated and the lowest being sold.

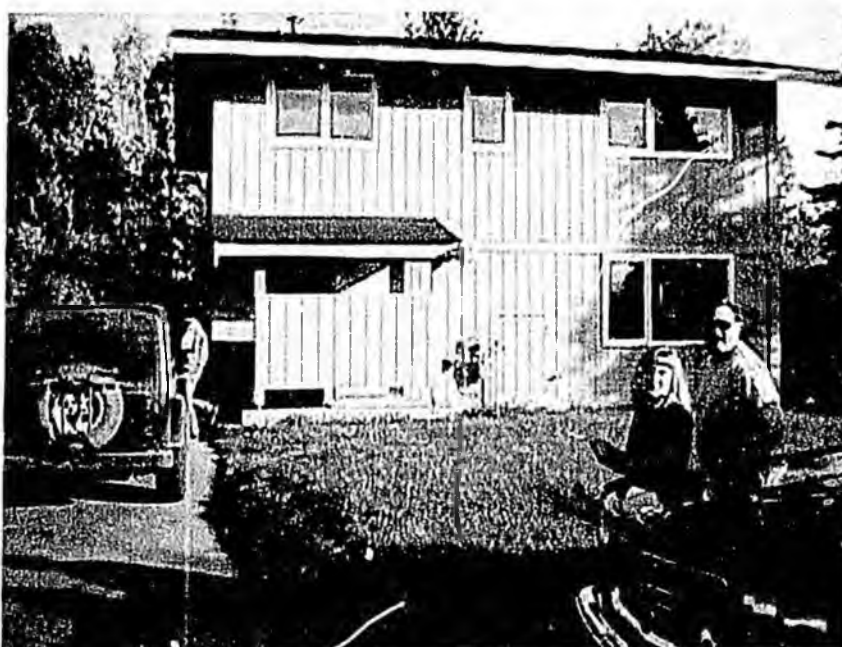
In FY98, AHFC received an appropriation of \$500,000 to begin renovation work on the 19 single-family homes. The architectural firm selected provided generic drawings and specifications for the first single-family units to be renovated. Five homes have been renovated. Another five units will be under contract for renovation in FY00, utilizing the sale proceeds realized from the sale of the first five homes.

This capital request will finish funding the renovation and sale of the remaining nine single-family dwellings. Funding will be used to begin work on the multifamily buildings, some of which will be sold and some retained. AHFC will renovate 28 multifamily units, which are to be sold. Twenty multifamily units will also be renovated and will remain in the housing stock. The work will include hazardous material abatement. This request also funds some closing costs, credit counseling for potential buyers, and relocation expenses for residents.

Phase I – Before



Phase I – After



7. Chugach View Renovation - Phase I Anchorage Senior Units

Historical Category:	Housing / Social Services
Location:	Anchorage
Election District:	Anchorage Area-wide
Project Type:	Renovation and Remodeling
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$2,000,000 Corporate Receipts \$2,000,000 Federal Receipts

The purpose of this project is to begin the first phase of a major renovation, including building improvements, and to ensure code compliance for 120 senior housing units in Chugach View.

The projected outcomes are:

- Improved accessibility of the building and units;
- Improved energy efficiency;
- Improved resident living environment; and
- Reduced long-term operating costs.

Chugach View Renovation - Phase I (Anchorage) utilizes Corporate (AHFC) and Federal funds for phase one of the major renovation of Chugach View to include design costs, exterior renovation, mechanical and plumbing upgrades, handicapped accessibility work, and fire safety code work. A professional needs assessment has identified building improvements necessary and code compliance issues.

Funding History:

No major interior renovation work has been done in this facility since it was constructed. The exterior siding was replaced with metal lap siding in 1990. Most of the furniture, equipment, components, and systems are now worn and are at or beyond their useful life.

Project Description:

Chugach View is a three-story, senior housing facility constructed in 1977. The building consists of 120 one-bedroom units divided into four 30-unit bays, situated around common corridors with common resident areas and laundry rooms on each of the three floors. The first floor has a large community room, kitchen, waiting room, office and shop area. The second and third floors have open community areas. The facility was built using wood frame construction.

No major interior renovation work has been done in this facility since it was constructed. The exterior siding was replaced with metal lap siding in 1990. Most of the furnishings, equipment, components, and systems are now worn and are at or beyond their useful life.

In 1998, a professional site assessment was completed for Chugach View which addressed code compliance, 30-year life expectancy, physical condition, hazardous material abatement, and energy efficiency. Chugach View does not fully comply with the current Uniform Building Code (UBC) or the current State of Alaska Building Energy Efficiency Standards (BEES).

Many of the finishes, equipment, and systems are aged. Most of the building components are over 22 years old, worn, approaching the end of their useful life, and are not expected to last an additional 30 years. For these reasons, the site assessment recommended that Chugach View be upgraded to current codes to ensure its functional use for an additional 30 years. When compared to an estimated replacement cost of over \$11 million, renovation is the more cost-effective option.

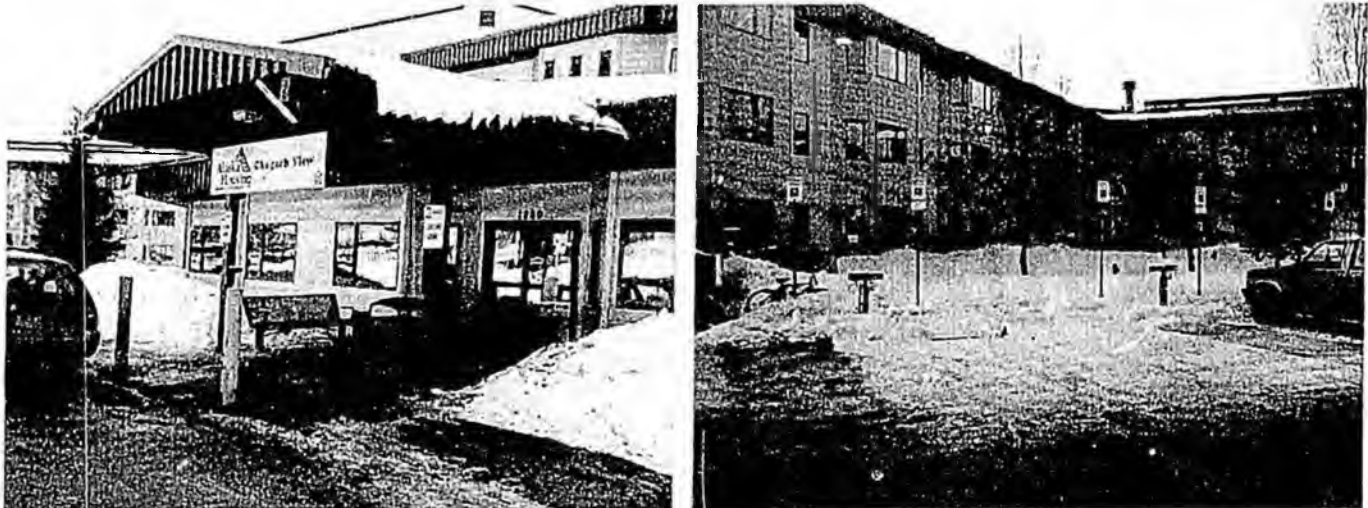
This request represents Phase I of a two-phase modernization effort for Chugach View. This first phase funds will cover:

- Total renovation design costs,
- Exterior renovation,
- Mechanical and plumbing upgrades,
- Handicapped accessibility work, and
- Fire safety code work.

The second phase of the project, to be requested in FY2002, will address interior renovation work, which will include:

- Repair/repainting of walls and ceilings;
- New carpet/vinyl flooring;
- Replacement of all unit swing doors;
- Remodeling unit kitchens and bathrooms;
- Replacement of common area and unit light fixtures;
- Mechanical upgrades to boiler systems:
 - Baseboard heating,
 - Common area ventilation, and
 - Domestic hot water system.

Code-related renovation includes: elevator upgrades; facility-wide fire/smoke penetration repairs; and sprinkler system upgrades. Environmental work includes removal of asbestos-containing materials and lead-based paint abatement. Energy work includes building-wide insulation upgrades and air penetration sealing. ADA compliance is addressed with new handicapped ramps, replacement of interior/exterior doors and hardware, and remodeling of unit and common area bathrooms and kitchens for increased accessibility.



8. Sea View Terrace Renovation (Senior Units) Ketchikan Senior Units

Historical Category:	Housing / Social Services
Location:	Ketchikan
Election District:	Ketchikan
Project Type:	Renovation and Remodeling
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$600,000 Corporate Receipts

The purpose of this project is for the major renovation of Sea View Terrace units and other site improvements. This request funds the project design, along with related advertising, travel, and administrative costs.

The projected outcomes are:

- Complete interior renovation;
- Improved accessibility of the building and units;
- Improved resident living environment;
- Reduced long-term operating costs;
- All kitchen and bathrooms will be remodeled with new appliances and fixtures;
- Increased lighting with energy efficient fixtures for comfort, safety and security; and
- Increased ventilation and heat recovery.

Seaview Terrace Renovation (Ketchikan) utilizes Corporate (AHFC) funds for the major renovation of Seaview Terrace units and other site improvements. Seaview Terrace is a three-story, four-level senior housing facility constructed in 1977. The facility includes 49 one-bedroom units, community room, kitchen, laundry room, management office, maintenance shop, and public restrooms. The facility was built using pre-fabricated modular construction.

Funding History:

No major interior renovation work has been done in this facility since it was completed. Most of the furnishings, equipment, components, and systems are now worn and are at or beyond their useful life. The building exterior was renovated in 1995 and 1997, with new metal roof and fiber cement siding installed.

Project Description:

Sea View Terrace is a three-story, four-level senior housing facility constructed in 1977. The facility includes 49 one-bedroom units, community room, kitchen, laundry room, management office, maintenance shop, and public restrooms. The facility was built using pre-fabricated modular construction.

No major interior renovation work has been done in this facility since it was completed. Most of the furnishings, equipment, components, and systems are now worn and at or beyond their useful life. The building exterior was renovated in 1995 and 1997, with a new metal roof and fiber cement siding installed.

A professional site assessment was completed for Sea View Terrace in 1998 to address physical condition, 30-year life expectancy, code compliance, Americans with Disabilities Act (ADA), and energy efficiency. The facility was constructed to building standards at the time of construction; however, it does not comply with many current codes, including ADA and State of Alaska Building Energy Efficiency Standards (BEES).

Many of the finishes, furnishings, equipment, and systems are aged. Most of the building components are 21 years old, approaching the end of their useful life, and are not expected to last an additional 30 years. For these reasons, the site assessment recommends Sea View Terrace be upgraded to current codes to ensure its functional use for an additional 30 years. It is far more practical to renovate than to replace based on a replacement cost estimate in excess of \$7 million.

Renovation will include remodeling units and common areas with new interior ceiling, wall, and floor finishes; new exterior doors; new plumbing and electrical fixtures; replacement of boilers and control system; and new appliances and cabinets for kitchens and bathrooms.

Code-related renovation includes: various electrical, mechanical, and fire safety items throughout the facility. ADA compliance for improved access is addressed for unit entry and bathroom access. Energy efficient lighting, vapor retarder and attic insulation, and mechanical system upgrades are addressed to comply with BEES.

This request funds the project design, along with related advertising, travel, and administrative costs.

9. HUD Capital Fund Program (formerly CGP)

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Renewal and Replacement
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$3,500,000 Federal Receipts

The purpose of this program is to renovate and modernize public housing units.

The projected outcomes are:

- Perform Energy audits at:
 - Bethel Heights in Bethel,
 - Golden Ages in Fairbanks, and
 - Williwa Manor I & II in Wasilla
- Install egress windows and flooring upgrades at the scattered site New Willows properties in Anchorage
- Complete design development and construction documents for replacement of 24 multi-family units at Paxton Manor in Sitka.

HUD Capital Fund Program (CFP) (formerly CGP) utilizes Federal (HUD) grant that provides Public Housing Authorities with funds each year to help renovate and modernize public housing units. Funds also provide for administrative expenses, tenant-education projects, drug elimination/safety projects and management improvements.

Funding History: Formerly funded under the Comprehensive Grant Program (CGP)

FY2000	2,800,000	Federal Receipts
FY1999	\$2,900,000	Federal Receipts
FY1998	\$3,100,000	Federal Receipts
FY1997	\$3,521,600	Federal Receipts
FY1996	\$4,326,000	Federal Receipts

Program Description:

The federal government, through the U.S. Department of Housing and Urban Development (HUD), provides Public Housing Authorities with money each year to renovate and modernize their public housing through the Capital Improvements Fund. To access this money, each PHA, with the active involvement of residents and local government officials, must develop a comprehensive (five-year) plan detailing modernization needs within the PHA's housing inventory and establishing a timetable for meeting those needs. The dollar amount of the annual grant is established by a formula using a number, configuration, and size of the PHA's low rent units. The annual grant also provides funds for administrative expenses, tenant-education projects, drug-elimination/safety projects, and management improvements.

Projects funded by this year's allocation include:

- Energy audits at Bethel Heights in Bethel, Golden Ages in Fairbanks, and Williwa Manor in Wasilla;
- Add storage sheds at Birch Park I in Fairbanks;
- Egress windows and flooring upgrades at the scattered site New Willows properties in Anchorage;
- Complete design development and construction documents for replacement of 24 multi-family units at Paxton Manor in Sitka.

- Training for PHA personnel;
- Publication and distribution costs for updating the public housing admissions and occupancy policies;
- Installation of computer hardware for a statewide-integrated computer system;
- Provide training for staff, residents, and low-income businesses regarding contracting opportunities on federally funded projects; provide resident life skills and job training; and
- Training for maintenance, key management users, and operations staff training to carry out modernization activities.



10. HUD Federal HOME Grant Program

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Renewal and Replacement
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$750,000 Corporate Receipts \$3,053,000 Federal Receipts

The purpose of this program is to expand the supply of affordable, low- and moderate-income housing and to strengthen the ability of the state to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing.

The projected outcomes are:

- Fund the development gap for affordable rental housing projects, i.e. the difference between project cost and all other sources of funds which are expected to be contributed to the project, including any loan funds that the project's cash flow can support;
- Fund the cost of moderate rehabilitation to homes owned and occupied by lower-income families;
- Fund a portion of the costs associated with the purchase of a modest home by lower-income families;
- Fund a portion of the operating costs of Community Housing Development Organizations that are developing affordable housing for lower income families; and
- Other housing needs as specified in the HCD plan and as authorized by HUD under 24 CFR Part 92.

HUD Federal HOME Program utilizes Federal (HUD) with Corporate matching (AHFC) funds for the HOME Investment Partnership Program. The purpose of the HOME program is to expand the supply of affordable, low- and moderate- income housing and to strengthen the State's ability of the to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. The Municipality of Anchorage has their own separate HOME program.

Funding History:

FY2000	\$3,000,000	Federal Receipts
FY2000	\$750,000	Corporate Receipts
FY1999	\$3,000,000	Federal Receipts
FY1999	\$750,000	Corporate Receipts
FY1998	\$3,000,000	Federal Receipts
FY1998	\$750,000	Corporate Receipts
FY1997	\$3,000,000	Federal Receipts
FY1997	\$750,000	Corporate Receipts
FY1996	\$3,000,000	Federal Receipts
FY1996	\$750,000	Corporate Receipts

Program Description:

These funds are used to support the development of affordable housing for lower-income families.

The \$3,803,000 request is based on the block grant amount to be received from HUD (\$3,000,000) and the required 25% matching funds to be provided by AHFC, plus program income (\$53,000) accumulated by the program to be used, as mandated by HUD, as additional federal HOME program funds.



Cordova Mews, Cordova FY1996



Mooring Estates, Soldotna FY1996



Raven Estates, Fairbanks FY1995

11. Federal and Other Competitive Grants

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$1,250,000 Corporate Receipts \$1,500,000 Federal Receipts

The purpose of this program is to allow AHFC to apply for HUD, other federal agencies, and private foundation grants that target the housing needs, and supportive services, of low-income and special needs groups; such as senior citizens, the mentally ill, disabled or the homeless. AHFC will also apply for energy related grants as they relate to housing. When required, AHFC will provide the needed matching funds. Some of the funds received will be passed through to local non-profit sub-grantee organizations who deliver housing and/or services.

The projected outcomes are:

- HUD Supportive Housing,
- Housing Opportunities for Persons With AIDS (HOPWA), and
- USDA Housing Preservation Grant Program,
- Grant Match program.

Federal and Other Competitive Grants utilizes Federal (HUD) and Corporate match (AHFC) grant funds. AHFC will apply for grants that target the housing needs of low income and special needs groups: such as senior citizens, the mentally ill, disabled or the homeless. AHFC will also apply for energy related grants as they relate to housing. When required, AHFC will provide the needed matching funds. Some of the grant funds received will be passed through to local nonprofit sub-grantee organizations that deliver housing and/or services.

AHFC will make application, as appropriate, to private institutions or foundations to study and/or address such issues as housing delivery systems, safe and viable neighborhoods, homelessness and aging in place. When required, AHFC will provide matching funds to non-federal grants that target the housing needs of low-income and special needs groups such as senior citizens, the mentally ill, disabled, or homeless.

Funding History:

FY2000	\$1,500,000	Federal Receipts
FY2000	\$750,000	Corporate Receipts
FY1999	\$3,000,000	Federal Receipts
FY1999	\$500,000	Corporate Receipts
FY1998	\$3,000,000	Federal Receipts
FY1998	\$500,000	Corporate Receipts
FY1997	\$3,000,000	Federal Receipts
FY1997	\$1,000,000	Corporate Receipts
FY1996	\$3,400,000	Federal Receipts
FY1996	\$2,100,000	Corporate Receipts

Program Description:

This program also allows AHFC to apply for and receive Federal, state and other grants that target the housing needs and supportive services of low-income and special needs groups such as mentally ill, homeless or disabled persons. Numerous federal and private foundations incorporate a matching cash contribution requirement in their competitive grant programs. The AHFC grant match program has been vital to attracting outside funding into Alaska to meet the housing needs of these special populations. Most of the Federal funds received, as well as the corporate match funds are customarily passed

through to local non-profit or municipal sub-grantee agencies who deliver the housing and related supportive services. Examples of programs with match components include HUD Supportive Housing, Housing Opportunities for Persons With AIDS, and the USDA Housing Preservation Grant Program.

12. Competitive Grants for Public Housing

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$250,000 Corporate Receipts
	\$750,000 Federal Receipts

The purpose of this program is to allow AHFC to apply for HUD, other federal agencies, and private foundation grants that target the housing needs of low-income and special needs groups. Such as senior citizens, the mentally ill, disabled, or the homeless who are eligible for public and/or assisted housing. AHFC will also apply for grants to prevent crime and substance abuse in public housing and assist public housing families attain economic self-sufficiency. When required, AHFC will provide the needed match.

The projected outcomes are:

- Match Requirements for Federal Grants such as:
- Drug Elimination program;
- FSS Coordinator,
- Senior Services Coordinator.

Competitive Grants for Public Housing utilizes Federal (HUD) and Corporate match (AHFC) grant funds. AHFC will apply for HUD grants that target the housing needs of low income and special needs groups; such as senior citizens, the mentally ill, disabled, or the homeless. AHFC will also apply for grants to prevent crime and substance abuse in public housing and assist public housing families in attaining economic self-sufficiency. When required, AHFC will provide the needed match. Some of the funds received will be passed through to local nonprofit sub-grantee organizations that deliver housing and/or services.

Funding History:

FY2000	\$750,000	Federal Receipts
FY2000	\$250,000	Corporate Receipts
FY1999	\$750,000	Federal Receipts
FY1999	\$250,000	Corporate Receipts
FY1998	\$2,000,000	Federal Receipts
FY1998	\$250,000	Corporate Receipts
FY1997	\$2,500,000	Federal Receipts
FY1997	\$500,000	Corporate Receipts
FY1996	\$2,277,000	Federal Receipts
FY1996	\$723,000	Corporate Receipts

Program Description:

AHFC will apply for grants and utilize those grant funds to target services to families and persons who are eligible for public and/or assisted housing. Grant funds within this category may be used to prevent and reduce crime and substance abuse in public housing and to aid PHD-assisted families to attain economic self-sufficiency. These programs also help implement welfare reform efforts of the state. Where required as a condition of funding, AHFC may provide the needed match. Examples of previous grantors include the Robert Wood Johnson Foundation, the Department of Education, U.S. Dept. of Housing and Urban Development and the U.S. Dept. of Health and Human Services. This line item also enables AHFC to receive additional housing assistance from HUD in the form of Section 8 housing vouchers. Some of the funds received may be passed through to local non-profit or government agencies to deliver the appropriate services throughout the state.

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13. Energy Efficiency Monitoring Research

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$450,000 Corporate Receipts \$500,000 Federal Receipts

The purpose of this project is to conduct research, analysis, information dissemination and interchange among members of the industry, as well as, between the industry and the public.

The projected outcomes are:

- Conduct research, analysis, information dissemination and interchange among members of the industry, and between the industry and the public.
- Gather data and perform analysis of geographically diverse area energy efficient designs for homes.
- Monitoring homes for energy usage, comfort levels, durability, occupant health, and economic benefit of efficiency features.

Builder & Rater Education Program utilizes Corporate (AHFC) and Federal funds to promote energy efficient construction throughout Alaska. This program focuses on training builders, energy raters and consumers in northern building science, development of educational materials relative to northern building science, and to encourage builders to build homes that are built to a high-energy efficiency standard.

Funding History:

FY2000 \$0 Corporate Receipts – requested but not funded.

Program Description:

Homebuilding associations around the state have approached AHFC about providing grants towards research and information projects of interest to the industry. In particular, monitoring and testing of energy efficiency designs, products, and construction technology testing are areas where little is being done in Alaska. Considering the diverse building conditions and requirements across the state, the homebuilding industry has indicated they would like to see research and testing of energy efficiency designs in different regions in the state.

AHFC is required by state law to purchase homes that meet minimum energy efficiency standards, and the corporation has established and funded incentive programs for increased energy efficiency in homes. Currently, corporate arbitrage dollars are used to offer reduced interest rates on homes that meet or exceed energy rating criteria. Yet, little information is currently available about the cost benefits to the homeowner over time from these programs or how effective certain energy efficiency designs have been across Alaska's climate regions.

Funds requested here would be to conduct research, analysis, and information dissemination and interchange among members of the industry, as well as, between the industry and the public. Through competitive procedures, an entity would be selected to provide the following:

Data gathering, as well as, analysis of energy efficient designs for homes. Alaska has a wide range of climates and temperatures, with everything from coastal rain forests to arctic tundra. Energy efficiency designs and technologies for homes need to address conditions in each of these regions across the state.

Monitoring homes. Homes with different energy efficiency designs would be monitored for energy usage, comfort levels, durability, occupant health, and economic benefit of efficiency features. Different regions of Alaska would be monitored along with different energy efficiency designs.

Activities should have a high level of effectiveness and success based on three reasons:

1. Programs and projects will be results oriented. Home building is a practical activity. Monitoring research and analysis should seek workable answers to real problems of home building and to real ways to improve homes across Alaska. Future trends and developing technologies need to be considered, with an emphasis on the impact that such trends and technologies will have on the way the homes are actually built.
2. Contact with the real world of home building needs to exist by having some ties to the state home building industry. In addition to a statewide association, local home building associations exist in Anchorage, the Kenai Peninsula, Ketchikan, Juneau, Interior Alaska, Mat-Su, and Kodiak. These associations could provide a grassroots network of cooperating builders. When research is launched, builders would be expected to provide direction on specific questions, technologies, designs, and to cooperate in studies and field tests.
3. Research & analysis flow directly into the building industry and the public. Monitoring results would be expected to help link the research and product development communities with the practitioners who put methods into practice and products into use. The involvement of the building industry is intended to increase builders confidence in the findings. All results and analysis would be publicized and disseminated throughout the housing industry, creating a favorable climate for the adoption of desirable changes.

14. Builder and Rater Education Program

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$200,000 Corporate Receipts

The purpose of this program is to provide widespread educational opportunities in energy conservation methods and techniques that target a broad constituency.

The projected outcomes are:

- Enhanced residential retrofit and renovation
- Ensure that new technologies for housing are adapted and evaluated quickly in the Alaskan context.
- Provide expanded consumer and builder energy education workshops throughout Alaska.

Energy Efficiency Monitoring Research utilizes Corporate (AHFC) funds to conduct research, analysis, and information dissemination and interchange among members of the industry, and between the industry and the public. Through competitive procedures, an entity would be selected to provide data gathering and analysis of energy efficient designs for homes, as well as, monitoring activity of homes.

Funding History:

FY2000	\$0	Corporate Receipts – requested but not funded.
FY1999	\$300,000	Corporate Receipts
FY1998	\$0	Corporate Receipts – requested but not funded.
FY1997	\$600,000	Federal Receipts – Stripper (PVE)
FY1996	\$600,000	Federal Receipts – Stripper (PVE)

Program Description:

AHFC will continue its efforts to provide widespread educational opportunities in energy conservation methods and techniques that target a broad constituency. AHFC will conduct workshops, develop curricula and provide technical assistance to deliver the needed education.

Identified activities include:

- Enhance residential renovation/retrofit curriculum,
- Provide training and curriculum development on AHFC's new energy audit software,
- Develop curriculum for ICBO inspector energy training,
- Provide consumer and builder energy education workshops throughout Alaska,
- Transfer technology of the Canadian's environmentally sound and non-toxic "Healthy House" concept into an Alaskan curriculum and training program.
- Provide statewide technical energy training and assistance for energy raters, ICBO inspectors, weatherization providers, building contractors, and other building industry professionals.
- Participate in the North Committee which provides an international exchange of information and technology on arctic and other cold climate building sciences
- Develop educational and promotional materials on energy efficient log home construction standards and provide statewide workshops to promote the new log home standards.

Aggressive marketing and incentive programs have resulted in widespread acceptance of AHFC's home energy rating program with the public, lenders, appraisers and real estate community. AHFC remains committed to its energy rating

program and its importance to supporting energy conservation in the residential market. AHFC's activity in the energy rating program will be to continue marketing its program by maintaining its contacts with various user and interest groups and emphasizing niche markets which have been difficult to reach or new and emerging uses of the home energy rating system.

The activities will be performed through two (2) competitively bid grants:

- Builder Education, and
- Home Energy Rater Training.

This program is an enhancement and further dissemination of our Cooperative Extension Service (CES) Energy Education workshops, curriculum development, technical assistance, and information dissemination to the public.



15. State Energy Program (SEP) Special Projects

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$30,000 Corporate Receipts \$150,000 Federal Receipts

The purpose of this program is to allow the State to participate in special project grants offered by the Federal Department of Energy to promote energy related technologies and research.

The projected outcomes are advancements in:

- Building technologies;
- Codes and Standards;
- Wind and Power technologies;
- Renewable energy for remote areas, and/or
- Transportation technologies.

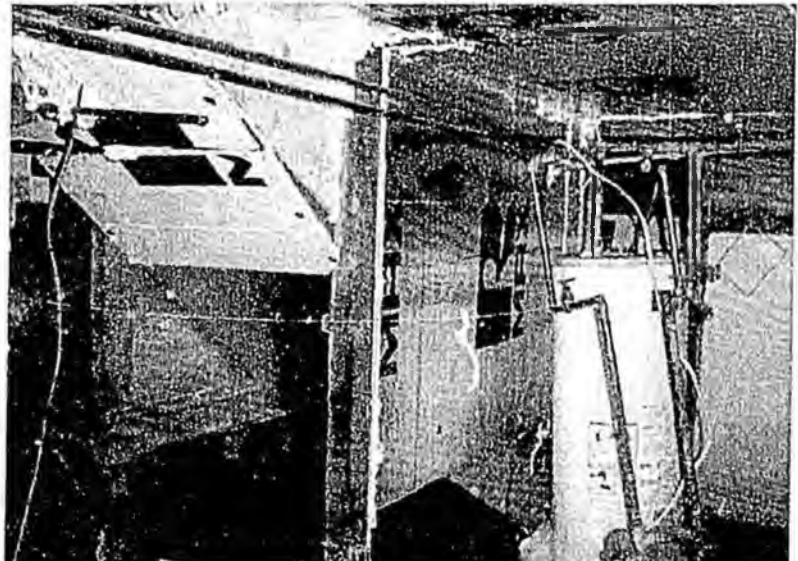
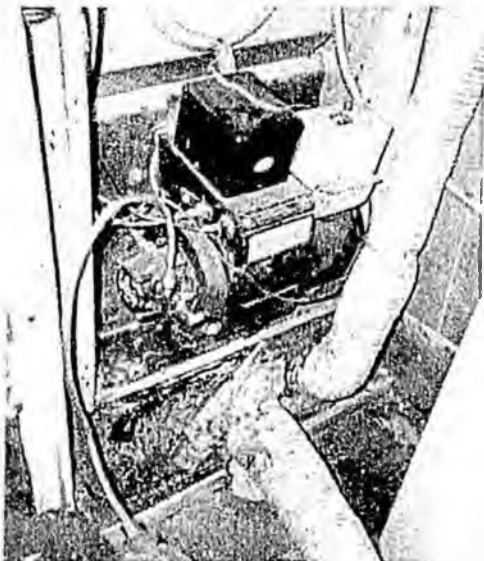
State Energy Program (SEP) Special Projects utilizes Federal (DOE) and Corporate match funds for State Energy Program (SEP) special projects such as: building technologies, Codes and Standards, Wind, Power technologies, renewable energy for remote areas or transportation technologies.

Funding History:

Prior funding for this program has been included in past operation budgets under revised programs (RPLs).

Program Description:

The Department of Energy provides competitive grants to State Energy Programs for specific activities including, building technologies, Codes and Standards, Wind, Power technologies, renewable energy for remote areas, transportation technologies. DOE solicitations for these special projects occur typically in January or February. Awards are made in June. AHFC has been successful in obtaining three special projects awards over the last two years for a total of \$180,000 for wind monitoring, codes and standards, and a seafood processing audit program. Approximately \$14 million dollars are made available annually for these types of grants to all States on a competitive basis.



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**16. Homeless Assistance Program
Mental Health Bill**

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Transitional
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$250,000 Corporate Receipts \$200,000 Mental Health Trust Fund Receipts

The purpose of this program is to support programs that prevent homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless.

The projected outcomes are:

- Prevent near homeless individuals and families from becoming homeless;
- Provide homeless individuals and families assistance to obtain safe, sanitary shelter.

Homeless Assistance Program utilizes Corporate (AHFC) funds to grant to local communities/agencies to help develop programs to prevent homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless. Corporate funds will be matched by Mental Health Trust Authority funds. Both funds will be combined and administered as one program by AHFC.

Funding History:

FY2000	\$250,000	Corporate Receipts
FY2000	\$200,000	Mental Health Trust Fund Receipts
FY1999	\$250,000	Corporate Receipts
FY1998	\$250,000	Corporate Receipts
FY1997	\$250,000	Corporate Receipts
FY1996	\$250,000	Corporate Receipts (funded under the former Emergency Housing Assistance Program).

Program Description:

Established in 1993, this program enables hundreds of homeless and/or near homeless families to obtain or retain safe and sanitary shelter each year. Alaska Mental Health Trust beneficiaries appear to be at a disproportionately higher risk of becoming homeless than other Alaskans. Individuals with mental illness, chronic alcoholism with psychosis, or dual diagnoses are at particularly high risk. The Homeless Assistance Program (HAP) provides grants to assist non-profit organizations, local governments and regional housing authorities in addressing the emergency needs of homeless and near-homeless Alaskans. During the last two competitive rounds, the total amount of HAP grant requests received by AHFC has averaged \$1.5 million annually. The most recent grantees in Fairbanks, Homer, Kodiak, Wasilla, Juneau and Unalaska have utilized HAP funds to expand shelter facilities, develop supportive transitional housing, provide case management and rental assistance services.

For Fiscal Year 2001, AHFC is requesting authorization for expenditure of Corporate Receipts which will be matched by funds from the Mental Health Trust Authority (AMHTA). Both funds will be combined and administered as one program by AHFC.

Applicant	Community	Score	Amount Requested
Kenai Women's Crisis Center	Kenai.....	88.25	\$28,290
Advocates for Victims of Violence.....	Valdez.....	85.75	\$27,300
CSS - Brother Francis	Anchorage.....	84.00	\$22,330
Kids Are People, Inc.....	Mat-Su	83.25	\$581,400
Fairbanks Native Association	Fairbanks.....	82.00	\$119,235
CSS - Clare House	Anchorage.....	81.75	\$44,300
Unalaskans S.A.F.V.....	Aleutians	81.75	\$29,165
CSS - Beyond Shelter	Anchorage.....	79.00	\$182,310
Anchorage Mutual Housing.....	Anchorage.....	78.00	\$39,965
CSS - Brother Francis Shelter	Kodiak	77.25	\$48,300
Valley Women's Resource Center.....	Mat-Su	75.00	\$54,725
Alaska Legal Services.....	Statewide.....	73.75	\$75,260
Tundra Women's Coalition	Bethel.....	70.75	\$31,000
Total Qualified Applicant Requests:			\$1,383,580

Applicant	Services Provided
Kenai Women's Crisis Center	To provide case management & social services.
Advocates for Victims of Violence.....	To replace the roof, windows and doors & insulate shelter.
CSS - Brother Francis - Anchorage	For shelter operations & housing referral services.
Kids Are People, Inc.	For development & operation of a transitional facility for older youth.
Fairbanks Native Association	For shelter case management & housing placement services.
CSS - Clare House	For shelter operations and housing placement services.
Unalaskans S.A.F.V.....	For shelter operations and housing placement services.
CSS - Beyond Shelter	For case management and housing placement services.
Anchorage Mutual Housing.....	For resident service coordination at two SRO facilities.
CSS - Brother Francis Shelter - Kodiak.....	For shelter operations and housing placement services.
Valley Women's Resource Center	For operations and supplemental services in its transitional housing facility.
Alaska Legal Services.....	For a program to assist low-income persons facing eviction.
Tundra Women's Coalition	To support shelter operations.

**17. Beneficiary and Special Needs Housing
Mental Health Bill**

Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2000 – 6/30/2005
FY2001 Request:	\$1,500,000 Corporate Receipts

The purpose of this program is to provide funds for Alaskan non-profit service providers and housing developers to increase housing opportunities to Alaska Mental HealthTrust beneficiaries and other special needs populations throughout Alaska.

The projected outcomes are:

- Congregate housing for people with mental illness or developmental disabilities;
- Supportive housing, including assisted living, for people with mental illness, developmental disabilities, or multiple disorders;
- Transitional housing with support services for newly recovering alcoholics and addicts.

Beneficiary & Special Needs Housing utilizes Corporate (AHFC) funds for a continuing program to serve populations with special housing needs. The Department of Health and Social Services (DHSS) and AHFC jointly operate this program. The program provides funds to Alaskan non-profit service providers to increase housing opportunities for Mental Health Trust beneficiaries and other special needs populations throughout the State. The funds will be used for two purposes: housing development and residential accessibility modifications.

Funding History:

FY2000	\$1,700,000	Corporate Receipts
<i>Prior to FY2000 this program was part of DHSS's Beneficiary and Special Needs Housing Program:</i>		
FY1999	\$1,200,000	Corporate Receipts
FY1998	\$1,200,000	Corporate Receipts
FY1997	\$1,500,000	Corporate Receipts
FY1996	\$1,200,000	Corporate Receipts

Program Description:

The program provides funds to Alaskan non-profit service providers and housing developers to increase housing opportunities to Alaska Mental HealthTrust beneficiaries and other special needs populations throughout Alaska. In FY01, as in FY00, these funds will continue a demonstration project to divert individuals from institutions into community-based assisted living.

The demand for special needs housing remains critical. The downsizing of and the over-use of institutions requires an immediate solution in finding appropriate housing with supports for individuals with substantial impairments. Additionally, federal funding for housing remains flat for Alaska. When Congress enacts new housing legislation, Alaska's funding may substantially decline due to formula funding based upon population.

To optimize leveraging of these funds with other federal grant and tax credit programs and to expedite the release of funding to non-profit housing developers, AHFC will administer these housing development funds. This will also administratively streamline housing development projects, which also intend to borrow money from AHFC. Typically, most special needs housing in Alaska is financed by AHFC.

The use of funds will remain a collaborative process among the Trust, AHFC, DHSS, DOC, and the four boards.

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Six Year Plan



Capital Budget Estimations for FY2001 Through FY2006
**** Draft @ December 7, 1999****

Programs/Projects		Funding Source	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1	Supplemental Housing Development Program	Corporate:	\$6,000.0	\$7,000.0	\$8,000.0	\$9,000.0	\$10,000.0	\$12,000.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
2	Low Income Weatherization Program	Corporate:	\$4,000.0	\$5,000.0	\$6,000.0	\$7,000.0	\$8,000.0	\$10,000.0
		Federal:	\$1,400.0	\$1,400.0	\$1,400.0	\$1,400.0	\$1,400.0	\$1,400.0
3	Senior Citizens Housing Development Program	Corporate:	\$2,253.5	\$7,500.0	\$10,000.0	\$10,000.0	\$12,000.0	\$12,000.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
4	Sr. & Statewide Deferred Maint. & Renovation	Corporate:	\$2,000.0	\$2,000.0	\$2,000.0	\$1,000.0	\$500.0	\$500.0
		Federal:	\$500.0	\$75.0	\$0.0	\$0.0	\$0.0	\$0.0
5	Eyak Manor Renovation - Cordova	Corporate:	\$1,600.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
6	Central Terrace/Fairmont - Ph. III - VII	Corporate:	\$2,072.0	\$995.0	\$2,752.7	\$129.5	\$0.0	\$0.0
		Federal:	\$0.0	\$1,405.9	\$970.5	\$1,331.1	\$0.0	\$0.0
7	Chugach View Renovation Ph. I & II Anchorage (Senior)	Corporate:	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
		Federal:	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
8	Sea View Terrace Renovation - Ketchikan (Senior)	Corporate:	\$600.0	\$3,675.0	\$0.0	\$0.0	\$0.0	\$0.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
9	HUD Capital Fund Program (CFP) formerly (CGP)	Corporate:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
		Federal:	\$3,500.0	\$3,500.0	\$3,500.0	\$3,500.0	\$3,500.0	\$3,500.0
10	HUD Federal HOME Grant Program	Corporate:	\$750.0	\$750.0	\$750.0	\$750.0	\$750.0	\$750.0
		Federal:	\$3,053.0	\$3,106.0	\$3,159.0	\$3,212.0	\$3,265.0	\$3,318.0
11	Federal & Other Competitive Grants	Corporate:	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0
		Federal:	\$1,500.0	\$3,000.0	\$3,000.0	\$3,000.0	\$3,000.0	\$3,000.0
12	Competitive Grants for Public Housing	Corporate:	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
		Federal:	\$750.0	\$750.0	\$750.0	\$750.0	\$750.0	\$750.0
13	Energy Efficiency Monitoring Research	Corporate:	\$450.0	\$500.0	\$750.0	\$1,000.0	\$1,000.0	\$1,500.0
		Federal:	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
14	Builder & Rater Education Program	Corporate:	\$200.0	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
15	State Energy Program (SEP) Special Projects	Corporate:	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0
		Federal:	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0
16	Homeless Assistance Program	Corporate:	\$250.0	\$800.0	\$800.0	\$800.0	\$800.0	\$800.0
		MIITE:	\$200.0	\$200.0	\$200.0	\$200.0	\$200.0	\$200.0
17	Beneficiary & Special Needs Housing	Corporate:	\$1,500.0	\$2,000.0	\$2,100.0	\$2,200.0	\$2,300.0	\$2,400.0
		MIITE:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
18	Housing Modification Program - Special Needs	Corporate:	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0
		MIITE:	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0
a	Sunset View Renovation (Senior)	Corporate:	\$0.0	\$2,679.0	\$0.0	\$0.0	\$0.0	\$0.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
b	Pacific Terrace Replacement Phase I & II - Kodiak	Corporate:	\$0.0	\$4,000.0	\$3,000.0	\$0.0	\$0.0	\$0.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
c	Glacier View Renovation - Seward (Senior)	Corporate:	\$0.0	\$0.0	\$1,539.4	\$0.0	\$0.0	\$0.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
d	Chugach Manor Renovation Phase I & II - Anchorage (Sr.)	Corporate:	\$0.0	\$0.0	\$3,000.0	\$3,000.0	\$0.0	\$0.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
e	Geneva Woods Roof Repair/Window Replacem't - Juneau	Corporate:	\$0.0	\$0.0	\$0.0	\$675.0	\$0.0	\$0.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Corporate Funded Capital Budget:		Corporate:	\$25,305.5	\$40,829.0	\$42,622.1	\$37,484.5	\$37,280.0	\$41,880.0
Total Federal Funded Capital Budget:		Federal:	\$13,353.0	\$15,386.9	\$12,929.5	\$13,343.1	\$12,065.0	\$12,118.0
Total MIITE Funded Capital Budget:		MIITE:	\$350.0	\$350.0	\$350.0	\$350.0	\$350.0	\$350.0
Total AHFC's Project Capital Budget:			\$39,008.5	\$56,565.9	\$55,901.6	\$51,177.6	\$49,695.0	\$54,348.0
AHFC Funding for Other State Projects								
19	Water/Sewer/Waste (DEC)/Pioneer Home/Other	Corporate:	\$41,702.0	\$21,171.0	\$19,377.9	\$24,515.5	\$24,720.0	\$30,120.0
Transfer Tyne Funding								
20	UAA Student Hse Debt Service (FY1999 - FY2024)	Corporate:	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0
21	State Capital Project Bonds (FY1999 - FY2006)	Corporate:	\$34,992.5	\$40,000.0	\$40,000.0	\$40,000.0	\$40,000.0	\$30,000.0
Total AHFC Funding:		Corporate:	\$103,000.0	\$103,000.0	\$103,000.0	\$103,000.0	\$103,000.0	\$103,000.0
Total AHFC Funding Cap:		Corporate:	\$103,000.0	\$103,000.0	\$103,000.0	\$103,000.0	\$103,000.0	\$103,000.0
Over/(Under):		Corporate:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

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		FY 2001 Draft Capital Budget Proposal @ December 15, 1999				FY 2001 Draft Capital Budget				
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
Programs/Projects										
1	Supplemental Housing Development Program			\$6,000.0	\$6,000.0				\$0.0	(\$6,000.0)
2	Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0				\$0.0	(\$5,400.0)
3	Senior Citizens Housing Development Program			\$2,253.5	\$2,253.5				\$0.0	(\$2,253.5)
4	Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$2,000.0	\$2,500.0				\$0.0	(\$2,500.0)
5	Eyak Manor Renovation - Cordova			\$1,600.0	\$1,600.0				\$0.0	(\$1,600.0)
6	Central Terrace/Fairmont - Ph. III			\$2,072.0	\$2,072.0				\$0.0	(\$2,072.0)
7	Chugach View Renovation Ph. I - Anch (Senior)	\$2,000.0		\$2,000.0	\$4,000.0				\$0.0	(\$4,000.0)
8	Sea View Terrace Renovation - Ketchikan (Senior)			\$600.0	\$600.0				\$0.0	(\$600.0)
9	HUD Capital Fund Program (CFP) formerly (CGP)	\$3,500.0			\$3,500.0				\$0.0	(\$3,500.0)
10	HUD Federal HOME Grant Program	\$3,053.0		\$750.0	\$3,803.0				\$0.0	(\$3,803.0)
11	Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0				\$0.0	(\$2,750.0)
12	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0				\$0.0	(\$1,000.0)
13	Energy Efficiency Monitoring Research	\$500.0		\$450.0	\$950.0				\$0.0	(\$950.0)
14	Builder & Rnter Education Program			\$200.0	\$200.0				\$0.0	(\$200.0)
15	State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0				\$0.0	(\$180.0)
16	Homeless Assistance Program		\$200.0	\$250.0	\$450.0				\$0.0	(\$450.0)
17	Beneficiary & Special Needs Housing			\$1,500.0	\$1,500.0				\$0.0	(\$1,500.0)
Total AHFC's Project Capital Budget:		\$13,353.0	\$200.0	\$25,205.5	\$38,758.5	\$0.0	\$0.0	\$0.0	\$0.0	(\$38,758.5)
AHFC Funding for Other State Projects										
18	Housing Modification Program - Special Needs		\$150.0	\$100.0	\$250.0				\$0.0	(\$250.0)
19	Fbks Reopen Fairbanks Residential Facility			\$395.0	\$395.0				\$0.0	(\$395.0)
20	API Stop Gap Repairs			\$154.5	\$154.5				\$0.0	(\$154.5)
21	Water/Sewer/Waste (DEC)			\$24,306.9	\$24,306.9				\$0.0	(\$24,306.9)
	Pioneer Homes			\$1,838.1	\$1,838.1				\$0.0	(\$1,838.1)
Total AHFC Capital Project Funding:		\$13,353.0	\$350.0	\$22,000.0	\$65,703.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$65,703.0)
Transfer Type Funding										
22	UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
23	State Capital Project Bonds (FY1999 - FY2006)			\$34,992.5	\$34,992.5			\$34,992.5	\$34,992.5	\$0.0
24	State Debt Retirement Fund			\$15,007.5	\$15,007.5				\$0.0	(\$15,007.5)
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$51,000.0	\$51,000.0	\$0.0	\$0.0	\$35,992.5	\$35,992.5	(\$15,007.5)
Total AHFC Funding:		\$13,353.0	\$200.0	\$103,000.0	\$116,703.0	\$0.0	\$0.0	\$35,992.5	\$35,992.5	(\$80,710.5)
Total AHFC Funding Cap:				\$103,000.0				\$103,000.0		
Over/(Under):				\$0.0				(\$67,007.5)		

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		Governor's				SB 32 / HB50/HB51/HB52				
		FY2000 CAPITAL BUDGET Request				Draft @ December 15, 1998				
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
1	Supplemental Housing Development Program			\$9,000.0	\$9,000.0			\$3,868.0	\$3,868.0	(\$5,132.0)
2	Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$1,000.0	\$2,400.0	(\$3,000.0)
3	Senior Citizens Housing Development Program			\$4,000.0	\$4,000.0			\$0.0	\$0.0	(\$4,000.0)
3a	Talkeetna Senior Housing			\$0.0	\$0.0			\$278.0	\$278.0	\$278.0
4	Parkview Manor Renovation Ph. II- Anchorage			\$3,000.0	\$3,000.0			\$3,000.0	\$3,000.0	\$0.0
5	Mountain View - Juneau Phase II (Senior Units)			\$3,917.0	\$3,917.0			\$3,917.0	\$3,917.0	\$0.0
6	Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$3,500.0	\$4,000.0	\$500.0		\$1,690.5	\$2,190.5	(\$1,809.5)
7	Riverbend Multi-Purpose Building			\$500.0	\$500.0			\$0.0	\$0.0	(\$500.0)
8	HUD Comprehensive Grant Program (CGP)	\$2,800.0		\$0.0	\$2,800.0	\$2,800.0		\$0.0	\$2,800.0	\$0.0
9	Public Housing Environ. Cleanup/Abatement			\$303.0	\$303.0			\$303.0	\$303.0	\$0.0
10	Central Terrace/Fairmount - Ph. III			\$724.0	\$724.0			\$0.0	\$0.0	(\$724.0)
11	Southall Manor Renovation			\$4,715.0	\$4,715.0			\$4,715.0	\$4,715.0	\$0.0
12	HUD Federal HOME Grant Program	\$3,000.0		\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
13	Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0	\$1,500.0		\$750.0	\$2,250.0	(\$500.0)
14	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
15	Energy Efficiency Monitoring Research			\$350.0	\$350.0			\$0.0	\$0.0	(\$350.0)
16	Builder & Rater Education Program			\$300.0	\$300.0			\$0.0	\$0.0	(\$300.0)
17*	Homeless Assistance Program	(Miscal Health B/D)	\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
18*	Beneficiary & Special Needs Housing	(Miscal Health B/D)		\$1,700.0	\$1,700.0			\$1,700.0	\$1,700.0	\$0.0
Total FY2000 AHFC's Project Capital Budget:		\$9,950.0	\$200.0	\$38,509.0	\$48,659.0	\$9,950.0	\$200.0	\$22,471.5	\$32,621.5	(\$16,037.5)
AHFC Funding for Other State Projects										
	Misc.								\$0.0	\$0.0
19*	Hsp. modifications for People w/ Spec. Needs (DHS)	(Miscal Health B/D)		\$250.0	\$250.0			\$250.0	\$250.0	\$0.0
20	Water/Sewer/Waste (DEC)			\$13,241.0	\$13,241.0			\$29,916.8	\$29,916.8	\$16,675.8
21	UAA Student Hsp. Debt Service (Start FY99)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
Total AHFC Capital Project Funding:		\$9,950.0	\$200.0	\$53,000.0	\$63,150.0	\$9,950.0	\$200.0	\$53,638.3	\$63,788.3	\$638.3
Transfer Type Funding										
22	FY99 Deferred Maintenance Debt Service (est.)			\$18,000.0	\$18,000.0			\$18,000.0	\$18,000.0	\$0.0
23	School Funding			\$17,444.0	\$17,444.0			\$17,444.0	\$17,444.0	\$0.0
24	Debt Retirement Fund			\$14,556.0	\$14,556.0			\$14,556.0	\$14,556.0	\$0.0
25	Municipal Matching Grants							\$0.0	\$0.0	\$0.0
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$50,000.0	\$50,000.0	\$0.0	\$0.0	\$50,000.0	\$50,000.0	\$0.0
Total AHFC FY2000 Funding:		\$9,950.0	\$200.0	\$103,000.0	\$48,659.0			\$103,638.3		
Total AHFC FY2000 Funding Cap:				\$103,000.0				\$103,638.3		
Over/(Under):				\$0.0				\$0.0		

* Includes FY99 Leases Funds

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Governor's
FY99 CAPITAL BUDGET Request
 @ December 15, 1997

SB 231 / HB 326 / HB 325
 @ June 23, 1998

Programs/Projects	Governor's				SB 231 / HB 326 / HB 325				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Net
1 Supplemental Housing Development Grant			\$9,000.0	\$9,000.0			\$4,000.0	\$4,000.0	(\$5,000.0)
2 Central Terrace/Fairmount - Ph. II	\$1,300.0		\$864.0	\$2,164.0	\$1,300.0		\$0.0	\$1,300.0	(\$864.0)
3 AHFC Mainframe Software - Upgrade/Replace	\$250.0		\$165.0	\$415.0	\$250.0		\$165.0	\$415.0	\$0.0
4 Low Income Weatherization	\$1,200.0		\$6,500.0	\$7,700.0	\$4,200.0	(Dept. of Energy (\$1,000.0))	\$1,000.0	\$5,200.0	(\$2,500.0)
5 Sr. & Statewide Deferred Maint. & Renovation	\$450.0		\$3,700.0	\$4,150.0	\$450.0		\$1,000.0	\$1,450.0	(\$2,700.0)
6 Senior Citizens Housing Development Program			\$2,050.0	\$2,050.0			\$2,050.0	\$2,050.0	\$0.0
7 Homeless Assistance Program	(Mental Health Bill)		\$1,250.0	\$1,250.0			\$250.0	\$250.0	(\$1,000.0)
8 HUD Comprehensive Grant Program	\$2,900.0			\$2,900.0	\$2,900.0			\$2,900.0	\$0.0
9 HUD Federal HOME Grant	\$3,000.0		\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
10 Public Housing Environ. Cleanup/Abatement			\$1,000.0	\$1,000.0		\$1,000.0	\$0.0	\$1,000.0	\$0.0
11 Mountain View - Juvenile Phase I (Senior Units)			\$2,120.0	\$2,120.0			\$2,120.0	\$2,120.0	\$0.0
12 Parkview Manor - Anchorage	\$1,000.0		\$2,500.0	\$3,500.0	\$1,000.0		\$2,500.0	\$3,500.0	\$0.0
13 Energy Conservation Retrofit			\$500.0	\$500.0			\$0.0	\$0.0	(\$500.0)
14a Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$500.0	\$3,500.0	(\$750.0)
14b Transitional Housing	(Mental Health Bill)		\$250.0	\$250.0			\$0.0	\$0.0	(\$250.0)
15 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
16 Oil Overcharge Settlement (PVE)	\$2,500.0			\$2,500.0	\$0.0			\$0.0	(\$2,500.0)
17 Alaska Craftsman & Home Energy Rating Prog.			\$450.0	\$450.0			\$300.0	\$300.0	(\$150.0)
Total FY99 AHFC's Project Capital Budget:	\$16,350.0	\$0.0	\$32,599.0	\$48,949.0	\$16,850.0	\$1,000.0	\$14,885.0	\$32,735.0	(\$16,214.0)
AHFC Funding for Other State Projects									
18 Beneficiary & Spec. Needs Hsg Prog (DHSS)	(Mental Health Bill)		\$1,800.0	\$1,800.0			\$1,200.0	\$1,200.0	(\$600.0)
19 Pioneers' Homes Dementia Units (DOA)	(Mental Health Bill)		\$200.0	\$200.0			\$200.0	\$200.0	\$0.0
20 Vocational Rehab Home Modifications (DOE)			\$150.0	\$150.0			\$100.0	\$100.0	(\$50.0)
21 Pioneers' Homes Health and Safety Repairs (DOA)			\$700.0	\$700.0			\$0.0	\$0.0	(\$700.0)
22 Water/Sewer/Waste (DEC)			\$16,351.0	\$16,351.0			\$14,765.0	\$14,765.0	\$1,586.0
23 Electronic Access to Property Files (DEC)			\$200.0	\$200.0			\$0.0	\$0.0	(\$200.0)
24 Recorder's Office Equipment (DNR)			\$0.0	\$0.0			\$150.0	\$150.0	\$150.0
25 Emergency and Non-Routine Repairs (DOTPF)			\$0.0	\$0.0			\$500.0	\$500.0	\$500.0
26 University Statewide Muse. ... (UA)			\$0.0	\$0.0			\$500.0	\$500.0	\$500.0
27 Boys and Girls Club (DOA)			\$0.0	\$0.0			\$230.0	\$230.0	\$230.0
28 Nome's Fire Truck (DOA)			\$0.0	\$0.0			\$150.0	\$150.0	\$150.0
29 SB36 Fiscal Note			\$0.0	\$0.0			\$17,444.0	\$17,444.0	\$17,444.0
30 UAA Student Hsg Debt Service (Start FY99)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
Debt Service for FY99 Capital Projects			\$0.0	\$0.0			\$7,856.1	\$7,856.1	\$7,856.1
Remainder for Transfer			\$50,000.0	\$50,000.0			\$24,019.9	\$24,019.9	\$24,019.9
Total FY99 Other Funding:	\$0.0	\$0.0	\$70,401.0	\$70,401.0	\$0.0	\$0.0	\$88,115.0	\$88,115.0	\$67,714.0
Total AHFC FY99 Funding	\$0.0	\$0.0	\$103,300.0	\$169,350.0	\$0.0	\$1,000.0	\$103,000.0	\$120,850.0	\$51,500.0
Total AHFC FY99 Funding Cap			\$103,000.0				\$103,000.0		
Over/(Under)			\$0.0				\$0.0		

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February 27, 1997

July 1, 1997

	FY98 CAPITAL BUDGET REQUEST					FY98 CAPITAL BUDGET HB 75, HB 76 & SB107				
	Federal	Other	Corp	Corp Match	Total	Federal	Other	Corp	Total	Diff
1 Central Terrace/Fairmount Rec Center - Ph I			\$1,500.0		\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
2 AHFC Computer Mainframe - Renovation			\$350.0		\$350.0			\$104.2	\$104.2	(\$165.0)
3 Homeless Assistance Program	Match/Health Pl		\$750.0		\$750.0			\$250.0	\$250.0	(\$500.0)
5 Low Income Weatherization	\$1,700.0		\$6,527.5		\$7,227.5	\$1,200.0		\$4,000.0	\$5,200.0	(\$2,527.5)
6 Supplemental Housing Development Program	\$40,000.0	FD To RHAs	\$0,000.0	\$0,000.0	\$0,000.0			\$6,000.0	\$6,000.0	(\$2,000.0)
8 Public Housing Environmental Cleanup/Abate			\$1,000.0		\$1,000.0			\$500.0	\$500.0	(\$500.0)
9 Senior and Statewide Deferred Maintenance	\$900.0		\$2,000.0		\$2,900.0	\$900.0		\$1,000.0	\$1,900.0	(\$1,000.0)
10 Spruce Park Renovation - Fairbanks	\$350.0		\$2,000.0		\$2,350.0	\$350.0		\$7,000.0	\$7,350.0	\$0.0
11 Senior Citizens Housing Development Program			\$3,300.0		\$3,300.0			\$0.0	\$0.0	(\$3,300.0)
Elder Services, Inc.								\$240.1	\$240.1	\$240.1
Homer Seniors, Inc.								\$201.7	\$201.7	\$201.7
North Pole Seniors, Inc.								\$625.0	\$625.0	\$625.0
Palmer Senior Citizens, Inc.								\$675.0	\$675.0	\$675.0
12 HUD Comprehensive Grant Program	\$3,100.0				\$3,100.0	\$3,100.0			\$3,100.0	\$0.0
13 HUD Federal HOME Grant	\$3,000.0		\$750.0	\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
14 Federal & Other Competitive Grants	\$3,000.0		\$1,500.0	\$2,000.0	\$4,500.0	\$3,000.0		\$500.0	\$3,500.0	(\$1,000.0)
15 Oil Overcharge Settlement (PVE)	\$2,500.0	Oilroy			\$2,500.0	\$600.0			\$600.0	(\$1,900.0)
16 Competitive Grants for Public Housing	\$2,000.0		\$1,000.0	\$1,000.0	\$3,000.0	\$2,000.0		\$250.0	\$2,250.0	(\$750.0)
17 Energy Conservation Retrofit			\$530.0		\$530.0			\$450.0	\$450.0	(\$80.0)
18 Alaska Craftsman Home Program			\$300.0		\$300.0			\$0.0	\$0.0	(\$300.0)
19 Energy Rated Homes of Alaska Program			\$300.0		\$300.0			\$0.0	\$0.0	(\$300.0)
Total FY98 AHFC's Project Capital Budget:	\$16,130.9	\$0.0	\$34,087.5	\$0.0	\$50,946.4	\$14,238.9	\$0.0	\$24,214.0	\$38,452.9	(\$12,493.5)
Other Agency Funding										
DHSS - Beneficiary & Spec. Needs Hsg Program	Match/Health Pl		\$1,000.0		\$1,000.0			\$1,000.0	\$1,000.0	(\$0.0)
DOA - Pioneer Homes Damanta Units	Match/Health Pl		\$52.5		\$52.5			\$52.5	\$52.5	\$0.0
DHSS - Hope Collages	Match/Health Pl		\$200.0		\$200.0			\$200.0	\$200.0	\$0.0
DHSS - Trust Beneficiaries	Match/Health Pl		\$150.0		\$150.0			\$150.0	\$150.0	\$0.0
DHSS - General Relief Assistance	General Rel							\$500.0	\$500.0	\$500.0
Municipal Matching Grants								\$5,000.0	\$5,000.0	\$5,000.0
Dept of Administration								\$500.0	\$500.0	\$500.0
Dept of Commerce & Economic Development								\$25.0	\$25.0	\$25.0
Dept of Community & Regional Affairs								\$205.0	\$205.0	\$205.0
Dept of Education								\$500.0	\$500.0	\$500.0
DEC housing Sanitation Program			\$14,000.0		\$14,000.0			\$14,000.0	\$14,000.0	\$0.0
Dept of Health & Social Services								\$2,310.0	\$2,310.0	\$2,310.0
DHSS - Johnson Youth Center								\$1,500.0	\$1,500.0	\$1,500.0
Dept of Military & Veteran affairs								\$1,500.0	\$1,500.0	\$1,500.0
Dept of Natural Resources								\$1,500.0	\$1,500.0	\$1,500.0
Dept of Transportation								\$2,200.0	\$2,200.0	\$2,200.0
University of Alaska								\$450.0	\$450.0	\$450.0
Legislature								\$60.0	\$60.0	\$60.0
Pioneer Homes Renovation, Repair & Modificati			\$700.0		\$700.0			\$0.0	\$0.0	(\$700.0)
DOE - MEHS Repairs, Renovation and Equipmen			\$250.0		\$250.0			\$0.0	\$0.0	(\$250.0)
DOE - AVTEC Roof Repairs			\$250.0		\$250.0			\$0.0	\$0.0	(\$250.0)
DOB - Vocational Rehab Home Modif - Disabl			\$150.0		\$150.0			\$0.0	\$0.0	(\$150.0)
Total FY98 Other Agency Funding:	\$0.0	\$0.0	\$10,192.5	\$0.0	\$10,192.5	\$0.0	\$0.0	\$30,299.6	\$30,299.6	\$20,107.1
Direct Transfers of AHFC Funds										
Direct Transfer (including Dividend) to State			\$50,000.0		\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
State Mortgage Insurance Fund Dividend								\$20,000.0	\$20,000.0	\$0.0
UAA Student Hsg Debt Service (Start FY99)					\$0.0				\$0.0	\$0.0
Total FY98 Capital Budget and Transfers:	\$16,130.9	\$0.0	\$103,000.0	\$0.0	\$119,130.9	\$14,238.9	\$0.0	\$132,513.6	\$126,752.5	\$7,613.6
FY97 Supplemental Appropriations										
Alaska Craftsman Home Program								\$0.0	\$0.0	\$0.0
Energy Rated Homes of Alaska Program								\$0.0	\$0.0	\$0.0
Grand Total FY98 Legislation:	\$16,130.9	\$0.0	\$103,000.0	\$0.0	\$119,130.9	\$14,238.9	\$0.0	\$132,513.6	\$126,752.5	\$7,613.6
FY98 Legislative Cap on Corporate Funds:			\$103,000.0					\$133,151.9		
Remaining Funds Under the Legislative Cap:			\$0.0					\$638.3		

* Includes Capital Budget, Dividend & Staff Expenses & FY97 Leasing Funds

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(Released 1/31/96)

@ June 7, 1996 & May 14, 1997 (SB 107)

FY97 CAPITAL BUDGET REQUEST

FY97 CAPITAL BUDGET SB 136 & CS 1005 - June 6, 1996

	FY97 CAPITAL BUDGET REQUEST					FY97 CAPITAL BUDGET SB 136 & CS 1005 - June 6, 1996				
	Federal	Other	Corp	Corp Match	Total	Federal	Other	Corp	Total	Diff
1 Riverbend Construction	\$6.9		\$3,284.3		\$3,291.2	\$6.9		\$3,284.3	\$3,291.2	\$0.0
2 Golden Towers Renovation			\$6,093.5		\$6,093.5			\$6,093.5	\$6,093.5	\$0.0
3 Low Income Weatherization	\$1,800.0		\$8,500.0		\$10,300.0	\$500.0		\$6,500.0	\$7,000.0	(\$3,300.0)
4 Supplemental Housing Development Fund	\$50,000.0*		\$10,235.0	*\$10,000.0	\$10,235.0			\$7,000.0	\$7,000.0	(\$3,235.0)
5 DEC housing Sanitation Program			\$7,030.0		\$7,030.0			\$15,116.0	\$15,116.0	\$8,086.0
6 Environmental Cleanup/Abatement			\$1,000.0		\$1,000.0			\$500.0	\$500.0	(\$500.0)
7 Senior and Statewide Deferred Maintenance	\$1,000.0		\$3,026.0		\$4,026.0	\$1,000.0		\$1,000.0	\$2,000.0	(\$2,026.0)
8 Senior Citizens Housing Development Program			\$3,567.0		\$3,567.0			\$1,750.0	\$1,750.0	(\$1,917.0)
9 Homeless Assistance Program			\$1,200.0		\$1,200.0			\$250.0	\$250.0	(\$950.0)
10 HUD Comprehensive Grant Program	\$3,521.6				\$3,521.6	\$1,521.6			\$3,521.6	\$0.0
11 HUD Federal HOME Grant	\$3,000.0		\$750.0	*\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
12 Federal Competitive Grants	\$3,000.0		\$1,000.0		\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0
13 Federal Competitive Grants - Public Housing	\$2,500.0		\$500.0		\$3,000.0	\$2,500.0		\$500.0	\$3,000.0	\$0.0
14 Energy Conservation Retrofit			\$500.0		\$500.0			\$450.0	\$450.0	(\$50.0)
15 DHSS Beneficiary & Spec. Needs Hsg Program	Mental Health	\$250.0	\$1,500.0		\$1,750.0	Mental Health	\$0.0	\$1,500.0	\$1,500.0	(\$250.0)
16 C/I Overcharge Settlement (PVE)	\$3,000.0	Support			\$3,000.0	\$600.0	Support		\$600.0	(\$2,400.0)
17 Other Competitive Grants			\$500.0		\$500.0			\$0.0	\$0.0	(\$500.0)
18 AHFC Computer Mainframe - Renovation			\$330.0		\$330.0			\$0.0	\$0.0	(\$330.0)
19 AHFC Telephone System Replacement			\$380.0		\$380.0			\$300.0	\$300.0	(\$80.0)
20 Pre-Development Grant			\$500.0		\$500.0			\$0.0	\$0.0	(\$500.0)
21 Statewide Housing Needs Assessment Study			\$100.0		\$100.0			\$0.0	\$0.0	(\$100.0)
22 Statewide Research & Testing			\$100.0		\$100.0			\$0.0	\$0.0	(\$100.0)
23 Alaska Coalition on Housing & Homelessness			\$150.0		\$150.0			\$0.0	\$0.0	(\$150.0)
24 Statewide Housing Forum			\$60.0		\$60.0			\$0.0	\$0.0	(\$60.0)
25 Pioneer Homes Renovation, Repair & Modification	Mental Health	\$271.9	\$2,589.3		\$2,861.2	Mental Health	\$0.0	\$2,589.3	\$2,589.3	(\$271.9)
26 Bethel Sea Wall								\$1,615.0	\$1,615.0	\$1,615.0
27 Valdez - Harborview Study								\$250.0	\$250.0	\$250.0
Total Corp Match (Included in Corp Funding):				*\$10,750.0						
Total FY97 Capital Budget:	\$17,828.5	\$521.9	\$102,895.1		\$71,245.5	\$14,128.5	\$0.0	\$50,448.1	\$64,576.6	(\$6,668.9)
Direct Transfers of AHFC Funds										
Direct Transfer (including Dividend) to State			\$50,000.0		\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
UAA Student Hsg Debt Service (Start FY99)					\$0.0				\$0.0	\$0.0
Total FY97 Capital Budget and Transfers:	\$17,828.5	\$521.9	\$102,895.1		\$121,245.5	\$14,128.5	\$0.0	\$100,448.1	\$114,576.6	(\$6,668.9)
FY96 Legislative Budget & Audit										
FY97 Supplemental Appropriations										
Designated Grants								\$660.0		
Carryforward to FY98 Appropriations								\$1,951.9		
FY97 Legislative Budget & Audit										
Grand Total FY97 Legislation:	\$17,828.5	\$521.9	\$102,895.1		\$121,245.5	\$14,128.5	\$0.0	\$103,000.0	\$114,576.6	(\$6,668.9)
FY97 Legislative Cap on Corporate Funds:								\$103,000.0		
Remaining Funds Under the Legislative Cap:								\$0.0		

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Department of Transportation and Public Facilities

FY01 Capital Budget Amendment AIR-21 Additional AIP Project Authority

	Additions to Budget		
	Federal	IARF	GF
Kokhanok Resurf & Lighting	\$ 2,500,000	\$	\$
Sitka Property Acquisition & Obstruction Removal	9,655,000		
Kotzebue Apron/Terminal Area Rehab.	2,620,000		
Sitka Runway 11 Approach Surface Obstruction Removal	50,000		
Sitka Perimeter Security Improvements	250,000		
Ketchikan Airport West Taxiway Construction	8,000,000		
Haines Airport Master Plan	300,000		
Aniak Airport Master Plan	450,000		
Homer Airport Master Plan	450,000		
Cold Bay Generator Building Replacement	300,000		
Talkeetna Airport Improvement - Stage 2	2,000,000		
Kivalina Airport Resurfacing	1,000,000		
Birchwood Airport Master Plan	450,000		
Girdwood Airport Master Plan	450,000		
* Wales Snow Removal Equip. Bldg. Rehab. & Snow Fence Repair	215,000		
* Nightmute Airport Reconstruction	700,000		
* Various Airport Runway Signing	40,000		
Dillingham Airport Master Plan Update	450,000		
* Yakutat Seaplane Float	600,000		
Anchorage Int'l Airport - Airfield Reconstruction	3,600,000	400,000	
Anchorage Int'l Airport - North/South Parallel Taxiways	12,150,000	1,350,000	
Anchorage Int'l Airport - General Aviation Improvements	1,100,000	200,000	
Fairbanks Int'l Airport - Maintenance Facility		750,000	
* State Match of Federal-Aid Aviation			2,200,000
TOTAL	\$ 47,330,000	\$ 2,700,000	\$ 2,200,000

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* Additional authority to be added to existing request

FY01 Governor Amended Capital Budget

Agency	Project Title	ED Num	AVAp	Total Funding	% Gr Req	Req Match	Sum General Group	100% Fed Rec'd	Other Funds
Env Cons	Nikolaevsk Water System Project	7-9	AL	1,700,000	0%	25%	0	1,275,000	425,000
Env Cons	Kipnuk Washeteria System, Sewage Disposal and Solid Waste Disposal Site	39	AL	1,832,000	0%	25%	0	1,374,000	458,000
Env Cons	Municipal Water, Sewer and Solid Waste Matching Grants		AP	19,599,650			2,853,357	6,355,050	10,391,243
Env Cons	Kodiak Infiltration and Inflow Study and Preliminary Design	6	AL	49,500	0%	25%	0	37,125	12,375
Env Cons	Kenai Bridge Access Road Study, Water and Sewer Preliminary Design	7-9	AL	25,000	0%	25%	0		25,000
Env Cons	Homer One Million Gallon Storage Reservoir Study and Preliminary Design	7-9	AL	72,000	0%	25%	0		72,000
Env Cons	Mat-Su Borough Central Landfill Feasibility Study & Preliminary Design	26-28	AL	100,000	0%	25%	0		100,000
Env Cons	Wasilla Wastewater Outfall Study and Preliminary Design	26-28	AL	45,000	0%	25%	0		45,000
Env Cons	Seward Water and Sewer System Analysis and Preliminary Design	7-9	AL	94,600	0%	25%	0		94,600
Env Cons	Cordova Lake Avenue Waterline	35	AL	374,900	0%	25%	0	281,175	93,725
Env Cons	Juneau North Douglas Sewer Phase 1	3-4	AL	2,095,500	0%	25%	0		2,095,500
Env Cons	Ketchikan Second Avenue Water and Sewer Main Replacement	1	AL	218,000	0%	25%	0		218,000
Env Cons	Petersburg Scow Bay Water Project Phase 3	2	AL	1,741,500	0%	25%	0	1,306,125	435,375
Env Cons	Sand Point Sanitary Landfill Phase 4	40	AL	1,190,000	0%	25%	0		1,190,000
Env Cons	Sitka Sawmill Creek Sewer Phase 1	2	AL	1,250,000	0%	25%	0	937,500	312,500
Env Cons	Wasilla Septage Facility	26-28	AL	430,000	0%	25%	0		430,000
Env Cons	Kenai Well House Number 4	7-9	AL	297,000	0%	25%	0		297,000
Env Cons	Kodiak Selief Lane Water and Sewer	6	AL	448,300	0%	25%	0	336,225	112,075
Env Cons	Wrangell Church Street Wood Stave Water Main	2	AL	507,500	0%	25%	0	380,625	126,875
Env Cons	Nome Utilidor Replacement Phase 5	38	AL	1,900,000	0%	25%	0	1,425,000	475,000
Env Cons	Nome Water and Sewer System Expansion Phase 2	38	AL	462,700	0%	25%	0	347,025	115,675
Env Cons	Wasilla Sewer Lagoon Upgrade	26-28	AL	309,400	0%	25%	0		309,400
Env Cons	Wasilla Parks Highway West Water Main Extension	26-28	AL	462,500	0%	25%	0		462,500
Env Cons	North Pole Sewer Rehabilitation	29-34	AL	266,000	0%	25%	0		266,000
Env Cons	Palmer Water System Upgrades	26-28	AL	959,000	0%	25%	0		959,000
Env Cons	Wasilla Downtown Stormwater Intertie	26-28	AL	45,000	0%	25%	0		45,000
Env Cons	Juneau Lena Loop Reservoir	3-4	AL	1,555,000	0%	25%	0		1,555,000
Env Cons	Nenana Water and Sewer Extension Phase 1	36	AL	1,739,000	0%	25%	0	1,304,250	434,750
Env Cons	Fairbanks Slaterville Storm Water Improvement Phase 1	29-34	AL	405,000	73%	25%	296,107		108,893
Env Cons	Kodiak Monashka Bay Water and Sewer Phase 3	6	AL	207,250	100%	25%	207,250		0
Env Cons	Soldotna Wastewater Treatment Plant Ultraviolet System	7-9	AL	350,000	100%	25%	350,000		0
Env Cons	Anchorage Water, Wastewater and Water Quality Projects	17-25	AL	2,000,000	100%	25%	2,000,000		0

FY01 Governor Amended Capital Budget

Agency	Project Title	ED Num	AVAp	Total Funding	% GF Req	Req Match	Sum General Group	1002 Fed Repts	Other Funds
Env Cons	Environmental Health Food Safety Lab Relocation Study and Specifications	99	AP	240,000	100%	0%	240,000		0
Env Cons	Alaska Clean Water Agenda Enhancement Projects	99	AP	667,000	0%	0%	0	667,000	0
Env Cons	Hazardous Material Response Capabilities for Local Government	99	AP	200,000	0%	0%	0		200,000
Env Cons	Statewide Contaminated Sites Cleanup	99	AP	5,000,000	0%	0%	0		5,000,000
Env Cons	Fine Particulate Monitoring	99	AP	350,000	0%	0%	0	350,000	0
Env Cons	Cook Inlet Information Management and Monitoring System	99	AP	315,000	0%	0%	0	315,000	0
F&G	Statewide Facilities Repair, Maintenance, and Replacement	99	AP	350,000	100%	0%	350,000		0
F&G	Vessel and Aircraft Repair and Maintenance	99	AP	200,000	100%	0%	200,000		0
F&G	Dock Repairs, Maintenance and Replacement	99	AP	375,000	100%	0%	375,000		0
F&G	Upper Cook Inlet and Kuskokwim River Coho Salmon Projects	7-9	AP	700,000	100%	0%	700,000		0
F&G	Copper River (Miles Lake) Sonar Site Upgrade and Equipment Purchase	35	AP	250,000	100%	0%	250,000		0
F&G	Mariculture Development and Permit Evaluation Program	3-4	AP	250,000	100%	0%	250,000		0
F&G	Dall Sheep Research in the Central Alaska Range	99	AP	78,000	0%	0%	0		78,000
F&G	Sport Fishing and Recreational Boating Public Access & Facility Development	99	AP	1,000,000	0%	25%	0	750,000	250,000
F&G	Kachemak Bay Research Reserve Facilities Design and Construction	7-9	AP	2,500,000	0%	0%	0	2,500,000	0
Governor	AccuVote System - Payment 3 of 6	99	AP	387,789	100%	0%	387,789		0
Governor	Americans with Disabilities Act Compliance Projects	99	AP	500,000	100%	0%	500,000		0
Governor	Pacific Salmon Treaty	99	AP	14,000,000	0%	0%	0	14,000,000	0
H&SS	Child Protection Information System - Phase 2	99	AP	5,400,000	50%	50%	2,700,000	2,700,000	0
H&SS	Vital Statistics Archive Imaging Project - Phase 2	3-4	AP	346,800	100%	0%	346,800		0
H&SS	Deferred Maintenance, Renewal, Replacement, and Equipment	99	AP	537,600	93%	0%	500,000	37,600	0
H&SS	Front Line Worker Safety and Support Equipment	99	AP	365,300	89%	0%	326,400	38,900	0
H&SS	Medicaid Management Information System Reprourement	99	AP	25,100,000	10%	10%	2,510,000	22,590,000	0
H&SS	Juneau Public Health Center Heating, Ventilation, Fire and Life Safety Repairs	3-4	AP	687,500	81%	86%	560,300	127,200	0
H&SS	Emergency Medical Services Communications - Phase 2	99	AP	241,600	100%	0%	241,600		0
H&SS	Fairbanks - Reopen Fahrenkamp Residential Facility	29-34	AP	495,000	0%	0%	0		495,000
H&SS	Alaska Psychiatric Institute Stop-Gap Repairs	10-25	AP	379,500	0%	0%	0		379,500
H&SS	Mental Health Grants - Facilities Renovation and Deferred Maintenance	99	AP	650,000	15%	0%	100,000		550,000
H&SS	Mental Health Grants - Essential Program Equipment	99	AP	300,000	17%	0%	50,000		250,000
H&SS	Housing Modifications for Mental Health Trust Beneficiaries	99	AP	250,000	0%	0%	0		250,000
H&SS	Spirit Camp Facility Development	36	AP	100,000	0%	0%	0		100,000
H&SS	Fairbanks Community Mental Health Center Relocation	29-34	AP	150,000	0%	0%	0		150,000

FY01 Governor Amended Capital Budget

Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	1002 Fed Rpts	Other Funds
		Num	AI/Ap						
H&SS	Coordination and Resource Sharing Among Mental Health Services Providers	99	AP	100,000	0%	0%	0		100,000
H&SS	Transitional Housing for Recovering Substance Abusers	99	AP	300,000	0%	0%	0		300,000
H&SS	Alaska Psychiatric Institute 2000: Replacement of Existing Facility	10-25	AP	1,000,000	0%	0%	0		1,000,000
L&WD	Home Modifications for Individuals with Disabilities	99	AP	100,000	100%	0%	100,000		0
M&VA	Air Guard Facility Maintenance	99	AL	600,000	25%	25%	150,000	450,000	0
M&VA	Military Youth Academy Dining Hall Upgrades and Safety Improvements	10-25	AL	249,200	100%	0%	249,200		0
M&VA	Army Guard Facility Deferred Maint. & Scheduled Renewal & Replacement	99	AL	300,800	34%	25%	100,800	200,000	0
M&VA	Facilities Spill Prevention and Countermeasures	99	AP	115,000	17%	13%	19,300	95,700	0
M&VA	Emergency Wireless Communications	99	AP	71,200	100%	0%	71,200		0
M&VA	Emergency Rescue Coordination Infrastructure	99	AP	133,700	100%	0%	133,700		0
M&VA	Tudor Road Combined Support Maintenance Shop Clean-up	10-25	AP	200,000	100%	0%	200,000		0
M&VA	Integrated Emergency Telecommunications Infrastructure	99	AP	75,000	100%	0%	75,000		0
M&VA	Federal Scout Readiness Centers	99	AP	1,500,000	0%	0%	0	1,500,000	0
M&VA	Federal Scout Readiness Centers Energy Projects	99	AP	240,000	0%	0%	0	240,000	0
M&VA	Alaska National Guard Counterdrug Support Program	99	AP	100,000	0%	0%	0	100,000	0
Nat Res	State Park Emergency Repairs	99	AP	475,000	100%	0%	475,000		0
Nat Res	Parks Capital Improvements through Reinvestments	99	AP	225,000	100%	0%	225,000		0
Nat Res	Reduce Property Losses Due to Wildfires	99	AP	200,000	100%	0%	200,000		0
Nat Res	Fire Suppression Engine Replacements and Equipment Refurbishments	99	AP	300,000	100%	0%	300,000		0
Nat Res	Seismic Data Acquisition and Interpretation	99	AP	60,000	100%	0%	60,000		0
Nat Res	Recorder's Office Historic Records Improved Access and Preservation	99	AP	150,000	100%	0%	150,000		0
Nat Res	Recorder's Office Equipment Replacement	99	AP	226,000	100%	0%	226,000		0
Nat Res	Airborne Geological and Geophysical Mineral Inventory	99	AP	250,000	100%	0%	250,000		0
Nat Res	Mining Claim Processing and Online Permitting	99	AP	250,000	0%	0%	0	250,000	0
Nat Res	Abandoned Mine Lands Reclamation Federal Program	99	AP	1,500,000	0%	0%	0	1,500,000	0
Nat Res	History and Archaeology Army Public Works	99	AP	1,000,000	0%	0%	0	1,000,000	0
Nat Res	National Historic Preservation Fund and Federal Grants	99	AP	640,000	0%	0%	0	640,000	0
Nat Res	Cooperative Forestry Pass Through Federal Grants	99	AP	250,000	0%	0%	0	250,000	0
Nat Res	Land and Water Conservation Fund Grants	99	AP	900,000	0%	0%	0	900,000	0
Nat Res	National Recreational Trails Federal Program	99	AP	710,000	0%	0%	0	710,000	0
Nat Res	Boating Safety Federal Program	99	AP	660,000	0%	0%	0	660,000	0
Nat Res	Agriculture Revolving Loan Fund Asset Disposals	26-28	AP	125,000	0%	0%	0		125,000

FY01 Governor Amended Capital Budget

Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	002 Fed Rcpts	Other Funds
		Num	Al/Ap						
Nat Res	Mental Health Trust Land Development and Value Enhancement	99	AP	870,000	0%	0%	0		870,000
Pub Safety	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	99	AP	350,000	100%	0%	350,000		0
Pub Safety	Aircraft and Vessel Repair and Maintenance	99	AP	1,121,600	100%	0%	1,121,600		0
Pub Safety	Trooper Law Enforcement Equipment	99	AP	350,000	100%	0%	350,000		0
Pub Safety	Video Arraignments - Phase 1 of 2	99	AP	510,000	100%	0%	510,000		0
Pub Safety	Southeast Emergency Communications Upgrade	3-4	AP	400,350	88%	0%	350,350		50,000
Pub Safety	Breath Alcohol Equipment Replacement - Phase 2 of 3	99	AP	123,750	50%	50%	61,875		61,875
Pub Safety	Crime Lab Equipment Replacement	99	AP	207,100	100%	0%	207,100		0
Revenue	AHFC Beneficiary and Special Needs Housing	99	AP	1,500,000	0%	0%	0		1,500,000
Revenue	AHFC Builder and Rater Education Program	99	AP	200,000	0%	0%	0		200,000
Revenue	AHFC Central Terrace and Fairmont Renovation (Anchorage)	10-25	AP	2,072,000	0%	0%	0		2,072,000
Revenue	AHFC Chugach View Renovation (Anchorage Senior Units)	10-25	AP	4,000,000	0%	0%	0	2,000,000	2,000,000
Revenue	AHFC Competitive Grants for Public Housing	99	AP	1,000,000	0%	25%	0	750,000	250,000
Revenue	AHFC Energy Efficiency Monitoring Research	99	AP	950,000	0%	50%	0	500,000	450,000
Revenue	AHFC Eyak Manor Renovation (Cordova)	35	AP	1,600,000	0%	0%	0		1,600,000
Revenue	AHFC Federal and Other Competitive Grants	99	AP	2,750,000	0%	25%	0	1,500,000	1,250,000
Revenue	AHFC Homeless Assistance Program	99	AP	450,000	0%	0%	0		450,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	99	AP	3,500,000	0%	0%	0	3,500,000	0
Revenue	AHFC Housing and Urban Development Federal HOME Grant	99	AP	3,803,000	0%	25%	0	3,053,000	750,000
Revenue	AHFC Low Income Weatherization	99	AP	5,400,000	0%	0%	0	1,400,000	4,000,000
Revenue	AHFC Seaside View Terrace Renovation (Ketchikan Senior Units)	1	AP	600,000	0%	0%	0		600,000
Revenue	AHFC Senior and Statewide Deferred Maintenance and Renovation	99	AP	2,500,000	0%	0%	0	500,000	2,000,000
Revenue	AHFC Senior Citizens Housing Development Program	99	AP	2,253,500	0%	0%	0		2,253,500
Revenue	AHFC State Energy Program Special Projects	99	AP	180,000	0%	20%	0	150,000	30,000
Revenue	AHFC Supplemental Housing Development Program	99	AP	6,000,000	0%	0%	0		6,000,000
Revenue	Child Support Enforcement Computer Replacement	99	AP	100,000	34%	34%	34,000	66,000	0
Trans	Weights and Measures Testing Unit Replacement	99	AP	260,000	100%	0%	260,000		0
Trans	Valdez - Harborview Development Center	35	AP	150,000	100%	0%	150,000		0
Trans	AK Marine Highway System: Overhaul, Rehabilitation, & Mandatory Training	99	AP	4,800,000	100%	0%	4,800,000		0
Trans	Facilities Deferred Maintenance and Critical Repairs	99	AP	1,500,000	100%	0%	1,500,000		0
Trans	Emergency and Non-Routine Repairs	99	AP	1,000,000	100%	0%	1,000,000		0
Trans	Corps of Engineers - Harbors Program	99	AP	6,381,100	100%	0%	6,381,100		0

FY01 Governor Amended Capital Budget

Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	1002 Fed Repts	Other Funds
		Num	AI/Al						
Trans	Harbor Deferred Maintenance	99	AP	1,000,000	100%	0%	1,000,000		0
Trans	Airport Deferred Maintenance	99	AP	1,000,000	100%	0%	1,000,000		0
Trans	Highway Deferred Maintenance	99	AP	1,500,000	100%	0%	1,500,000		0
Trans	State Equipment Fleet Replacement	99	AP	11,800,000	0%	0%	0		11,800,000
Trans	Coordinated Transportation and Vehicles	99	AP	500,000	0%	0%	0		500,000
Trans	Statewide Federal Programs		AP	75,288,500			51,588,500	13,200,000	10,500,000
Trans	Capital Improvement Program Equipment Replacement	99	AL	1,500,000	0%	0%	0		1,500,000
Trans	Cooperative Reimbursable Projects	99	AL	10,500,000	0%	0%	0	1,500,000	9,000,000
Trans	Federal-Aid Aviation State Match	99	AL	4,500,000	100%	0%	4,500,000		0
Trans	Federal-Aid Highway State Match	99	AL	47,000,000	100%	0%	47,000,000		0
Trans	Federal Emergency and Contingency Projects	99	AL	8,000,000	0%	0%	0	8,000,000	0
Trans	Federal Transit Administration Grants	99	AL	1,121,000	2%	20%	21,000	1,100,000	0
Trans	Highway Safety Grants Program	99	AL	2,667,500	3%	unk	67,500	2,600,000	0
Trans	Airport Improvement Program			155,823,000			0	136,161,900	19,661,100
Trans	Anchorage International Airport: ADA Compliance	10-25	AL	300,000	0%	0%	0		300,000
Trans	Anchorage International Airport: Advance Project Design	10-25	AL	1,500,000	0%	0%	0		1,500,000
Trans	Anchorage International Airport: Airfield Reconstruction	10-25	AL	2,500,000	0%	6%	0	2,200,000	300,000
Trans	Anchorage International Airport: Annual Improvements	10-25	AL	650,000	0%	0%	0		650,000
Trans	Anchorage International Airport: Deicing Assessment and Design	10-25	AL	500,000	0%	0%	0		500,000
Trans	Anchorage International Airport: Environmental Compliance and Cleanup	10-25	AL	2,000,000	0%	0%	0		2,000,000
Trans	Anchorage International Airport: Equipment	10-25	AL	1,850,000	0%	0%	0		1,850,000
Trans	Anchorage International Airport: FAA Noise Compatibility Prgrm Implementation	10-25	AL	2,850,000	0%	6%	0	2,600,000	250,000
Trans	Anchorage International Airport: Field Maintenance Electrical Upgrade	10-25	AL	500,000	0%	0%	0		500,000
Trans	Anchorage International Airport: General Aviation Improvements	10-25	AL	600,000	0%	6%	0	500,000	100,000
Trans	Anchorage International Airport: Kilo Tug Road Reconstruction and Drainage	10-25	AL	3,700,000	0%	0%	0		3,700,000
Trans	Anchorage International Airport: Lakeshore and Aircraft Drive Separations	10-25	AL	1,300,000	0%	0%	0		1,300,000
Trans	Anchorage International Airport: Land Acquisition	10-25	AL	3,000,000	0%	6%	0	2,700,000	300,000
Trans	Anchorage International Airport: North and South Parallel Taxiway	10-25	AL	10,000,000	0%	6%	0	9,000,000	1,000,000
Trans	Anchorage International Airport: N. Terminal Apron & Loading Bridge Reconstruction	10-25	AL	2,200,000	0%	6%	0	1,400,000	800,000
Trans	Anchorage International Airport: Old Int. Airport Road Reconstruction Design	10-25	AL	500,000	0%	0%	0		500,000
Trans	Anchorage International Airport: Overhead Doors	10-25	AL	450,000	0%	0%	0		450,000
Trans	Anchorage International Airport: Security and Safety Upgrades	10-25	AL	450,000	0%	0%	0		450,000

FY01 Governor Amended Capital Budget

Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	012 Fnd Rpts	Other Funds
		Num	AVAp						
Trans	Anchorage International Airport: Terminal Redevelopment Bond Reimbursement	10-25	AL	34,000,000	0%	6%	0	34,000,000	0
Trans	Atmautluak: Airport Reconstruction - Phase 2	39	AL	2,550,000	0%	6%	0	2,550,000	0
Trans	Atmautluak: Airport Snow Removal Equipment	39	AL	175,000	0%	6%	0	175,000	0
Trans	Barrow: Apron Expansion and Taxilane Extension and Security Fencing	37	AL	2,775,000	0%	6%	0	2,775,000	0
Trans	Clarks Point: Airport Relocation	39	AL	500,000	0%	6%	0	500,000	0
Trans	Clarks Point: Airport Snow Removal Equipment	39	AL	200,000	0%	6%	0	200,000	0
Trans	Crooked Creek: Airport Master Plan - Stage 1	36	AL	85,000	0%	6%	0	85,000	0
Trans	Emmonak: Airport Rehabilitation and Apron Expansion	38	AL	5,725,000	0%	6%	0	5,725,000	0
Trans	Fairbanks International Airport: Annual Improvements	29-34	AL	300,000	0%	0%	0		300,000
Trans	Fairbanks International Airport: Drainage Improvement Phase 2 Design & Constr.	29-34	AL	600,000	0%	6%	0	562,500	37,500
Trans	Fairbanks International Airport: East Side Utilities Phase 1 Construction	29-34	AL	525,000	0%	0%	0		525,000
Trans	Fairbanks International Airport: Environmental Assessment and Cleanup	29-34	AL	500,000	0%	0%	0		500,000
Trans	Fairbanks International Airport: Float Pond Expansion Design and Construction	29-34	AL	2,262,000	0%	6%	0	2,120,400	141,600
Trans	Fairbanks International Airport: Maintenance Equipment	29-34	AL	757,000	0%	0%	0		757,000
Trans	Fairbanks International Airport: Runway 1R/19L Extension Construction	29-34	AL	3,725,000	0%	6%	0	2,775,000	950,000
Trans	Homer: Airport Sand Storage Building	7-9	AL	550,000	0%	6%	0	550,000	0
Trans	Hoonah: Airport Master Plan Update	5	AL	300,000	0%	6%	0	300,000	0
Trans	Hoonah: Airport Snow Removal Equipment	5	AL	170,000	0%	6%	0	170,000	0
Trans	Hyder: Seaplane Float Reconstruction	1	AL	400,000	0%	6%	0	400,000	0
Trans	Iliamna: Airport Paving and Fencing	40	AL	6,600,000	0%	6%	0	6,600,000	0
Trans	Iliamna: Airport Snow Removal Equipment	40	AL	152,000	0%	6%	0	152,000	0
Trans	Ivanof Bay: Airport Master Plan	40	AL	350,000	0%	6%	0	350,000	0
Trans	Karluk: Airport Runway Reconstruction	6	AL	600,000	0%	6%	0	600,000	0
Trans	King Salmon: Airport Rescue and Firefighting Equipment	40	AL	22,000	0%	6%	0	22,000	0
Trans	Kipnuk: Reconstruction and Realignment - Stage 1	39	AL	1,600,000	0%	6%	0	1,600,000	0
Trans	Kotzebue: Airport Rescue and Firefighting Facility & Snow Removal Equipment Building Replace	37	AL	4,800,000	0%	6%	0	4,800,000	0
Trans	Koyukuk: Airport Rehabilitation	36	AL	2,350,000	0%	6%	0	2,350,000	0
Trans	Kwethluk: Airport Snow Removal Equipment	39	AL	175,000	0%	6%	0	175,000	0
Trans	Mountain Village: Runway Rehabilitation	38	AL	2,250,000	0%	6%	0	2,250,000	0
Trans	New Stuyahok: Airport Relocation	39	AL	850,000	0%	6%	0	850,000	0
Trans	Nightmute: Airport Reconstruction	38	AL	2,200,000	0%	6%	0	2,200,000	0
Trans	Nikolai: Airport Improvements	36	AL	1,300,000	0%	6%	0	1,300,000	0

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Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	002 Rep	Other Funds
		Num	Al/Ap						
Trans	Nome: Runway 27 Reconstruction and Obstruction Removal	38	AL	8,450,000	0%	6%	0	8,450,000	0
Trans	Noorvik Runway Expansion	37	AL	1,500,000	0%	6%	0	1,500,000	0
Trans	Port Heiden: Airport Rescue and Firefighting Vehicle	40	AL	340,000	0%	6%	0	340,000	0
Trans	Port Heiden: Runway Resurfacing and Safety Area Rehabilitation	40	AL	4,100,000	0%	6%	0	4,100,000	0
Trans	Port Lions: Airport Master Plan - Stage 1	6	AL	85,000	0%	6%	0	85,000	0
Trans	Rampart: Runway and Safety Area Rehabilitation	36	AL	1,400,000	0%	6%	0	1,400,000	0
Trans	Russian Mission: Runway Rehabilitation	36	AL	1,775,000	0%	6%	0	1,775,000	0
Trans	Sand Point: Airport Rescue and Firefighting Truck	40	AL	55,000	0%	6%	0	55,000	0
Trans	Sand Point: Airport Snow Removal Equipment	40	AL	355,000	0%	6%	0	355,000	0
Trans	Sand Point: Buildings for Snow Removal Equip., Airport Rescue & Firefighting & Sand Storage	40	AL	2,000,000	0%	6%	0	2,000,000	0
Trans	Seldovia: Airport Master Plan	7-9	AL	375,000	0%	6%	0	375,000	0
Trans	Sitka: Airport Sand and Chemical Storage Building	2	AL	300,000	0%	6%	0	300,000	0
Trans	Sitka: Apron and Taxiway Reconstruction	2	AL	2,900,000	0%	6%	0	2,900,000	0
Trans	Statewide: Airport Runway Signing	99	AL	80,000	0%	6%	0	80,000	0
Trans	Statewide: Aviation Preconstruction	99	AL	6,500,000	0%	6%	0	6,500,000	0
Trans	Statewide: Aviation System Plan Update	99	AL	700,000	0%	6%	0	700,000	0
Trans	Toksook Bay: Airport Relocation	38	AL	1,500,000	0%	6%	0	1,500,000	0
Trans	Unalaska: Airport Safety Improvement	40	AL	3,700,000	0%	6%	0	3,700,000	0
Trans	Unalaska: Airport Snow Removal Equipment	40	AL	170,000	0%	6%	0	170,000	0
Trans	Wales: Airport Snow Removal Equipment Building Rehabilitation & Snow Fence Repair	37	AL	385,000	0%	6%	0	385,000	0
Trans	Whittier: Airport Master Plan - Stage 1	35	AL	85,000	0%	6%	0	85,000	0
Trans	Yakutat: Airport Master Plan Update	5	AL	300,000	0%	6%	0	300,000	0
Trans	Yakutat: Airport Sand and Chemical Storage Building	5	AL	1,700,000	0%	6%	0	1,700,000	0
Trans	Yakutat: Airport Snow Removal Equipment	5	AL	170,000	0%	6%	0	170,000	0
Trans	Yakutat: Airport Snow Removal Equipment Building Replacement	5	AL	2,600,000	0%	6%	0	2,600,000	0
Trans	Yakutat: Seaplane Float Replacement	5	AL	100,000	0%	6%	0	100,000	0
	AMATS Projects		AP	31,659,000			0	31,659,000	0
Trans	Anchorage: Air Quality Awareness Public Education Program	10-25	AL	68,000	0%	9%	0	68,000	0
Trans	Anchorage: Air Quality Business Education Program	10-25	AL	27,000	0%	9%	0	27,000	0
Trans	Anchorage: Arctic Boulevard Reconstruction	10-25	AL	2,680,000	0%	9%	0	2,680,000	0
Trans	Anchorage: Areawide Trails Rehabilitation	10-25	AL	95,000	0%	9%	0	95,000	0
Trans	Anchorage: Bicycle and Pedestrian Safety Program	10-25	AL	115,000	0%	9%	0	115,000	0

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Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	1002 Fed Rec'd	Other Funds
		Num	AI/Ap						
Trans	Anchorage: DeArmoun Road Reconstruction	10-25	AL	2,365,000	0%	9%	0	2,365,000	0
Trans	Anchorage: Division of Motor Vehicles - Inspection & Monitoring Program Data Link	10-25	AL	270,000	0%	9%	0	270,000	0
Trans	Anchorage: Dowling Road Reconstruction	10-25	AL	10,340,000	0%	9%	0	10,340,000	0
Trans	Anchorage: Inspection and Monitoring Program Implementation Program	10-25	AL	246,000	0%	9%	0	246,000	0
Trans	Anchorage: Joint UAA and Providence Hospital Transit Center	10-25	AL	2,275,000	0%	9%	0	2,275,000	0
Trans	Anchorage: Old Seward Highway Reconstruction	10-25	AL	900,000	0%	9%	0	900,000	0
Trans	Anchorage: Pavement Replacement Program	10-25	AL	1,680,000	0%	9%	0	1,680,000	0
Trans	Anchorage: Ridesharing and Transit Marketing	10-25	AL	427,000	0%	9%	0	427,000	0
Trans	Anchorage: Ship Creek Intermodal Facility	10-25	AL	4,500,000	0%	0%	0	4,500,000	0
Trans	Anchorage: Ship Creek Redevelopment and Port Access Planning	10-25	AL	500,000	0%	0%	0	500,000	0
Trans	Anchorage: Ship Creek Trail - Phase 1	10-25	AL	1,000,000	0%	9%	0	1,000,000	0
Trans	Anchorage: Ship Creek Trail - Phase 2	10-25	AL	4,131,000	0%	9%	0	4,131,000	0
Trans	Anchorage: Youth Employment Prgrm for Transit Stop Improvements & Trail Accessibility	10-25	AL	40,000	0%	9%	0	40,000	0
	Community Transportation Program		AP	212,741,000			0	212,741,000	0
Trans	Central Region: Non-National Highway System Pavement and Bridge Refurbishment	99	AL	3,100,000	0%	9%	0	3,100,000	0
Trans	Chignik Bay: Airport Access Road Rehabilitation	40	AL	535,000	0%	9%	0	535,000	0
Trans	Commercial Vehicle Safety Enforcement	99	AL	700,000	0%	20%	0	700,000	0
Trans	Copper River Road: Chitina to Uranatina River Upgrades	36	AL	4,400,000	0%	9%	0	4,400,000	0
Trans	Craig: Craig-Klawock Highway, Milepost 0.75 School Turn Lane Construction	5	AL	270,000	0%	9%	0	270,000	0
Trans	Fairbanks: 2nd and Wilbur Reconstruction	29-34	AL	860,000	0%	9%	0	860,000	0
Trans	Fairbanks: Congestion Mitigation & Air Quality-Sidewalk Snow Removal Equipment	29-34	AL	390,000	0%	9%	0	390,000	0
Trans	Fairbanks: Division of Motor Vehicles-Inspection & Monitoring Data Link & Electronic Interface	29-34	AL	140,000	0%	9%	0	140,000	0
Trans	Fairbanks: Pilot Program to Assess the Viability of Oxygen Sensor Replacement Prgrm	29-34	AL	345,000	0%	9%	0	345,000	0
Trans	Fairbanks: University Avenue Widening	29-34	AL	5,730,000	0%	9%	0	5,730,000	0
Trans	Homer: East End Road Milepost 0.0 to 3.6 Rehabilitation	7-9	AL	1,000,000	0%	9%	0	1,000,000	0
Trans	Homer: East End Road Milepost 3.75 to 12.5 Rehabilitation	7-9	AL	3,700,000	0%	9%	0	3,700,000	0
Trans	Igiugig: Sanitation Road	40	AL	325,000	0%	9%	0	325,000	0
Trans	Implementation of Intelligent Transportation System Strategic Deployment Plan	99	AL	7,500,000	0%	20%	0	7,500,000	0
Trans	Juneau: Glacier Highway: Anka Street Area Intersection Improvements	3-4	AL	1,050,000	0%	9%	0	1,050,000	0
Trans	Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements & Paving	3-4	AL	4,600,000	0%	9%	0	4,600,000	0
Trans	Juneau: Main Street Transit Center Construction	3-4	AL	200,000	0%	9%	0	200,000	0
Trans	Juneau: Paratransit Van Upgrade	3-4	AL	100,000	0%	9%	0	100,000	0

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Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	012 Fed	Other Funds
		Num	Al/Ap						
Trans	Juneau: West Douglas Highway Extension	3-4	AL	1,660,000	0%	0%	0	1,660,000	0
Trans	Kenai Spur Road: Milepost 10.6 to 29.7 Rehabilitation	7-9	AL	4,300,000	0%	9%	0	4,300,000	0
Trans	Keichikan: North Tongass Highway Milepost 15 to Settler's Cove Paving	1	AL	2,500,000	0%	9%	0	2,500,000	0
Trans	Ketchikan: South Tongass Highway Widening	1	AL	2,000,000	0%	9%	0	2,000,000	0
Trans	King Cove: Lagoon Bridge and Airport Access Road	40	AL	1,250,000	0%	9%	0	1,250,000	0
Trans	Kodiak: Mill Bay Road Separated Pathway	6	AL	57,000	0%	9%	0	57,000	0
Trans	Kodiak: Selief Lane Reconstruction	6	AL	3,868,000	0%	9%	0	3,868,000	0
Trans	Kwethluk: Airport Access Road Construction	39	AL	1,340,000	0%	9%	0	1,340,000	0
Trans	Mat-Su: Hatcher Pass Road Milepost 7.0-14 Rehabilitation	26-28	AL	400,000	0%	9%	0	400,000	0
Trans	Mat-Su: Knik-Goose Bay Road Rehabilitation and Pedestrian Path	26-28	AL	10,250,000	0%	9%	0	10,250,000	0
Trans	Mat-Su: Palmer-Wasilla Highway Extension	26-28	AL	5,000,000	0%	9%	0	5,000,000	0
Trans	Mat-Su: Palmer-Wasilla Highway Rehabilitation	26-28	AL	5,200,000	0%	9%	0	5,200,000	0
Trans	Mat-Su: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements	26-28	AL	1,400,000	0%	9%	0	1,400,000	0
Trans	National Highway Institute and Transit Institute Training	99	AL	475,000	0%	9%	0	475,000	0
Trans	Northern Region: Non-National Highway System Pavement & Bridge Refurbishment	99	AL	2,780,000	0%	9%	0	2,780,000	0
Trans	Northway: Road Improvements	36	AL	960,000	0%	9%	0	960,000	0
Trans	Pedro Bay: Bridge Replacement	40	AL	500,000	0%	20%	0	500,000	0
Trans	Prince of Wales Island: Control Lake North Paving	5	AL	2,700,000	0%	9%	0	2,700,000	0
Trans	Prince of Wales Island: Thorne Bay Road Paving	5	AL	4,200,000	0%	9%	0	4,200,000	0
Trans	Quinhagak: Sanitation Road Construction	39	AL	475,000	0%	9%	0	475,000	0
Trans	Seismic Retrofit of Bridges	99	AL	1,680,000	0%	20%	0	1,680,000	0
Trans	Seward: Exit Glacier Road Milepost 7.3 to 8.8	7-9	AL	1,100,000	0%	0%	0	1,100,000	0
Trans	Shaktoolik: Landfill Road	38	AL	225,000	0%	9%	0	225,000	0
Trans	Southeast Region: Non-National Highway System Pavement & Bridge Refurbishment	99	AL	800,000	0%	9%	0	800,000	0
Trans	Statewide Research Program	99	AL	1,630,000	0%	20%	0	1,630,000	0
Trans	Statewide Road Surfacing and Transfer	99	AL	860,000	0%	9%	0	860,000	0
Trans	Statewide Urban Planning Program	99	AL	1,290,000	0%	9%	0	1,290,000	0
Trans	Statewide: Annual Internal Review Audit Program	99	AL	230,000	0%	9%	0	230,000	0
Trans	Statewide: Annual Planning Work Program	99	AL	6,620,000	0%	20%	0	6,620,000	0
Trans	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, & Replacement Prgm	99	AL	2,200,000	0%	20%	0	2,200,000	0
Trans	Statewide: Bridge Scour Monitoring and Retrofit Program	99	AL	1,150,000	0%	9%	0	1,150,000	0
Trans	Statewide: Culvert Repair or Replace Project	99	AL	91,000	0%	9%	0	91,000	0

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Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	1002 Fed Rept	Other Funds
		Num	Al/Ap						
Trans	Statewide: Equal Employment Opportunity and Civil Rights Program	99	AL	200,000	0%	9%	0	200,000	0
Trans	Statewide: Highway Data Equipment Acquisition and Installation	99	AL	1,260,000	0%	9%	0	1,260,000	0
Trans	Statewide: Non-National Highway System Highway Safety Improvement Program	99	AL	1,890,000	0%	9%	0	1,890,000	0
Trans	Statewide: Non-National Highway System Pavement Markings & Signalization	99	AL	530,000	0%	9%	0	530,000	0
Trans	Statewide: Program Review and Evaluation	99	AL	95,000	0%	9%	0	95,000	0
Trans	Statewide: Public Transportation Social Service Van Replacement	99	AL	290,000	0%	9%	0	290,000	0
Trans	Statewide: Road Surface Treatments	99	AL	13,850,000	0%	9%	0	13,850,000	0
Trans	Statewide: Western Alliance for Quality for Transportation Construction Training	99	AL	50,000	0%	9%	0	50,000	0
Trans	Steese Highway: Milepost 44-62 Rehabilitation	29-34	AL	4,730,000	0%	9%	0	4,730,000	0
Trans	Steese Highway: Milepost 62-81 Rehabilitation	29-34	AL	4,880,000	0%	9%	0	4,880,000	0
Trans	Surface Transportation: Preconstruction	99	AL	57,400,000	0%	9%	0	57,400,000	0
Trans	Talkeetna Spur Road Rehabilitation	26-28	AL	5,150,000	0%	9%	0	5,150,000	0
Trans	Taylor Highway: Milepost 44 to 64 Rehabilitation	36	AL	4,210,000	0%	9%	0	4,210,000	0
Trans	Unalaska: East Point - Ballyhoo Road Rehabilitation	40	AL	5,850,000	0%	9%	0	5,850,000	0
Trans	Valdez: Dayville Road Improvements	35	AL	8,220,000	0%	9%	0	8,220,000	0
	Marine Transportation Projects		AP	40,872,000			0	40,872,000	0
Trans	Alaska Marine Highway System: Auke Bay Terminal Modifications	3-4	AL	840,000	0%	9%	0	840,000	0
Trans	Alaska Marine Highway System: Aurora Refurbishment	99	AL	2,190,000	0%	20%	0	2,190,000	0
Trans	Alaska Marine Highway System: Columbia Refurbishment	99	AL	6,000,000	0%	20%	0	6,000,000	0
Trans	Alaska Marine Highway System: Cordova Lift Tower Rehabilitation	35	AL	62,000	0%	9%	0	62,000	0
Trans	Alaska Marine Highway System: Internet Reservation System	99	AL	620,000	0%	9%	0	620,000	0
Trans	Alaska Marine Highway System: Metlakatla Ferry	99	AL	4,000,000	0%	20%	0	4,000,000	0
Trans	Alaska Marine Highway System: Metlakatla Terminal Modifications	5	AL	920,000	0%	9%	0	920,000	0
Trans	Alaska Marine Highway System: Pelican Ferry Mooring Improvements	5	AL	860,000	0%	20%	0	860,000	0
Trans	Alaska Marine Highway System: Sitka Shuttle Vessel	2	AL	6,900,000	0%	20%	0	6,900,000	0
Trans	Alaska Marine Highway System: Sitka Terminal Improvements	2	AL	810,000	0%	20%	0	810,000	0
Trans	Alaska Marine Highway System: Skagway Terminal Electrical Improvements	5	AL	300,000	0%	20%	0	300,000	0
Trans	Alaska Marine Highway System: SOLAS 2000, Matanuska and LeConte	99	AL	2,200,000	0%	9%	0	2,200,000	0
Trans	Alaska Marine Highway System: Tenakee Terminal Improvements	5	AL	230,000	0%	20%	0	230,000	0
Trans	Alaska Marine Highway System: Valdez Marine Improvements & New Construction	35	AL	7,140,000	0%	20%	0	7,140,000	0
Trans	Mitkof Island: South Mitkof Island Terminal	2	AL	7,800,000	0%	20%	0	7,800,000	0
	National Highway System		AP	117,552,200			0	117,552,200	0

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Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	1002 Fed Rpt	Other Funds
		Num	A/Ap						
Trans	Alaska Highway: Milepost 1308 - Tok Weigh Station	36	AL	106,500	0%	7%	0	106,500	0
Trans	Alaska Highway: Milepost 1348 - Robertson River Wayside	36	AL	390,000	0%	9%	0	390,000	0
Trans	Alaska Marine Highway System: Wrangell Terminal Modifications	2	AL	1,050,000	0%	20%	0	1,050,000	0
Trans	Anchorage: International Airport Road & Postmark Drive Intersection Improvements	10-25	AL	8,100,000	0%	0%	0	8,100,000	0
Trans	Anchorage: International Airport Road Rehabilitation	10-25	AL	475,000	0%	9%	0	475,000	0
Trans	Central Region: National Highway System Road Pavement & Bridge Refurbishment	99	AL	1,625,000	0%	7%	0	1,625,000	0
Trans	Dalton Highway: Milepost 18 to 22 Surfacing	36	AL	740,000	0%	9%	0	740,000	0
Trans	Dalton Highway: Milepost 274 to 289 Reconstruct.-Galbraith Lake Airport to Kuparuk River	37	AL	7,500,000	0%	9%	0	7,500,000	0
Trans	Destination and Distance Signing	99	AL	240,000	0%	9%	0	240,000	0
Trans	Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving	36	AL	8,410,000	0%	9%	0	8,410,000	0
Trans	Fairbanks: Geist Road, Fairbanks Street & Loftus Road Signalized Intersection	29-34	AL	230,000	0%	9%	0	230,000	0
Trans	Fairbanks: Light Emitting Diode Signal Installation	29-34	AL	240,000	0%	9%	0	240,000	0
Trans	Glenn Highway: Milepost 105 Caribou Creek Bridge	26-28	AL	1,950,000	0%	7%	0	1,950,000	0
Trans	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	26-28	AL	1,225,000	0%	7%	0	1,225,000	0
Trans	Glenn Highway: Milepost 98-99 Roadside Rest Facility	26-28	AL	2,450,000	0%	7%	0	2,450,000	0
Trans	Juneau: Egan Drive - Salmon Creek Controlled Access	3-4	AL	220,000	0%	9%	0	220,000	0
Trans	National Highway System: Install Lane Delineators	99	AL	900,000	0%	9%	0	900,000	0
Trans	National Highway System: Roadside Historical Interpretive Signage	99	AL	240,000	0%	9%	0	240,000	0
Trans	New Seward Highway at Dimond Interchange Capacity Improvement	10-25	AL	800,000	0%	7%	0	800,000	0
Trans	Northern Region: National Highway System Road Pavement & Bridge Refurbishment	99	AL	4,750,000	0%	7%	0	4,750,000	0
Trans	Parks Highway: Milepost 276 - Rex Railroad Overcrossing	34	AL	3,025,000	0%	9%	0	3,025,000	0
Trans	Parks Highway: Milepost 37 to 44 Church Street to Seward Meridian Rehabilitation	26-28	AL	4,500,000	0%	7%	0	4,500,000	0
Trans	Parks Highway: Milepost 39 to 42.1 interchange & Rehab-Seward Meridian Rd to Crusey St	26-28	AL	25,991,000	0%	7%	0	25,991,000	0
Trans	Parks Highway: Milepost 42.1 to 44 Rehabilitation - Crusey St to Lucas Rd	26-28	AL	2,550,000	0%	7%	0	2,550,000	0
Trans	Parks Highway: Milepost 57 to 67 Rehabilitation - Little Susitna River to White's Crossing - Railroad	26-28	AL	4,300,000	0%	7%	0	4,300,000	0
Trans	Richardson Highway: Milepost 203 to 206 Reconstruct.-McCallum Creek to Rainbow Mtn	35	AL	1,730,000	0%	9%	0	1,730,000	0
Trans	Richardson Highway: Milepost 357 - Badger Road Interchange	29-34	AL	4,000,000	0%	9%	0	4,000,000	0
Trans	Safety: National Highway System Highway Safety Improvement Program	99	AL	1,890,000	0%	9%	0	1,890,000	0
Trans	Seward Highway: Milepost 0.0 to 8 Reconstruction & Pathway - Seward to Grouse Cr. Canyon	7-9	AL	13,830,000	0%	9%	0	13,830,000	0
Trans	Seward Highway: Milepost 101.5 Bird Creek Parking Lot	10-25	AL	1,000,000	0%	0%	0	1,000,000	0
Trans	Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	7-9	AL	980,000	0%	9%	0	980,000	0
Trans	Seward Highway: Milepost 56.2 Canyon Creek Wayside	7-9	AL	660,000	0%	7%	0	660,000	0

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Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	1002 Fed Rcpts	Other Funds
		Num	A/Ap						
Trans	Southeast Alaska Transportation Plan Implementation Management	99	AL	140,000	0%	9%	0	140,000	0
Trans	Southeast Region: National Highway System Road Pavement & Bridge Refurbishment	99	AL	1,425,000	0%	9%	0	1,425,000	0
Trans	Statewide: Community Services Signs	99	AL	273,000	0%	9%	0	273,000	0
Trans	Steese Highway: 3rd Street Intersection	29-34	AL	3,350,000	0%	9%	0	3,350,000	0
Trans	Steese Highway: Fox Weigh Station	29-34	AL	93,500	0%	9%	0	93,500	0
Trans	Tok Cutoff: Milepost 30 to 38 Reconstruction - Chistochina to Mankoman Lake	36	AL	3,223,200	0%	7%	0	3,223,200	0
Trans	Tongass Highway: Main and Mill Signal Installation	1	AL	235,000	0%	9%	0	235,000	0
Trans	Weigh-In-Motion Equipment	99	AL	750,000	0%	9%	0	750,000	0
Trans	Whittier Maintenance and Operations	35	AL	1,965,000	0%	9%	0	1,965,000	0
	TRAAK		AP	11,990,000			0	11,990,000	0
Trans	Central Region: ADA Pedestrian Facilities	99	AL	190,000	0%	9%	0	190,000	0
Trans	Central Region: Visual Enhancement Management	99	AL	120,000	0%	9%	0	120,000	0
Trans	Central Region: Watchable Wildlife Signs	99	AL	190,000	0%	9%	0	190,000	0
Trans	Chena Hot Springs Road: Yukon Quest Trail Parking Areas	29-34	AL	240,000	0%	9%	0	240,000	0
Trans	Copper River Trail: Uranitina River to Allen River	35	AL	2,680,000	0%	9%	0	2,680,000	0
Trans	Craig: Craig to High School Path Construction	5	AL	365,000	0%	9%	0	365,000	0
Trans	Denali Highway: Milepost 6 - Information and Orientation Wayside	35	AL	170,000	0%	9%	0	170,000	0
Trans	Fairbanks North Star Borough: Chena Pump/Tanana River Scenic Wayside	29-34	AL	365,000	0%	9%	0	365,000	0
Trans	Fairbanks: Alaska Riverwalk Centennial Bridge Community Connector project	29-34	AL	1,000,000	0%	0%	0	1,000,000	0
Trans	Fairbanks: Creamer's Refuge Barn Restoration	29-34	AL	390,000	0%	9%	0	390,000	0
Trans	Homer: Homer Soundview Avenue Trail Construction	7-9	AL	190,000	0%	9%	0	190,000	0
Trans	Kenai Peninsula Road and Trail Improvements	7-9	AL	500,000	0%	0%	0	500,000	0
Trans	Ketchikan: Totem Bight State Historical Park Scenic Wayside	1	AL	480,000	0%	9%	0	480,000	0
Trans	Ketchikan: Waterfront Promenade	1	AL	100,000	0%	9%	0	100,000	0
Trans	Mat-Su: Big Lake - Fish Creek Park Wayside	28	AL	550,000	0%	9%	0	550,000	0
Trans	McCarthy Road: Kenricott River East/West Wayside	36	AL	510,000	0%	9%	0	510,000	0
Trans	Nome: Nome-Council Road - Solomon Wayside	38	AL	185,000	0%	9%	0	185,000	0
Trans	Nome: Rocker Gulch Wayside	38	AL	290,000	0%	9%	0	290,000	0
Trans	Northern Region: ADA Pedestrian Facilities	99	AL	290,000	0%	9%	0	290,000	0
Trans	Parks Highway: Milepost 185 - East Fork Wayside	26-28	AL	340,000	0%	9%	0	340,000	0
Trans	Richardson Highway: Milepost 127 - Gulkana River Wayside	36	AL	1,345,000	0%	9%	0	1,345,000	0
Trans	Seward: Pathway Construction Phase 1	7-9	AL	285,000	0%	9%	0	285,000	0

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Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	1002 - Rpt	Other Funds
		Num	AI/Ap						
Trans	Soldotna: Soldotna School Trail Construction	7-9	AL	190,000	0%	9%	0	190,000	0
Trans	Southeast Region: Scenic Viewshed Enhancement	99	AL	185,000	0%	9%	0	185,000	0
Trans	Statewide: Scenic Byways Grants	99	AL	500,000	0%	20%	0	500,000	0
Trans	Valdez: Airport Road Bike Trail	35	AL	200,000	0%	9%	0	200,000	0
Trans	Willow: Parks Highway Underpass Construction	26-28	AL	140,000	0%	9%	0	140,000	0
Univ	University of Alaska, Fairbanks - Hutchison Career Center	29-34	AP	5,000,000	25%	0%	1,247,635		3,752,365
Univ	University of Alaska Small Business Development Programs	99	AP	450,000	100%	0%	450,000		0
AK Courts	Records Archival System Upgrade	99	AP	450,000	100%	0%	450,000		0
AK Courts	Acquisition of an Automated Case Management System	99	AP	1,450,000	100%	0%	1,450,000		0
AK Courts	Deferred Maintenance Projects	99	AP	1,500,000	100%	0%	1,500,000		0
AK Courts	Court Security Projects	99	AP	1,000,000	100%	0%	1,000,000		0
AK Courts	Statewide Court Building Code and Energy Upgrades	99	AP	400,000	100%	0%	400,000		0
Muni CMG	Angoon Municipal Building Renovation and Upgrade	5	AP	27,000	0%	0%	0		27,000
Muni CMG	Akutan Underground Pipeline Replacement	40	AP	25,000	0%	0%	0		25,000
Muni CMG	Alakanuk Equipment Purchase (Front End Loader)	38	AP	25,000	0%	0%	0		25,000
Muni CMG	Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road	39	AP	25,369	0%	0%	0		25,369
Muni CMG	Aleknagik Foxville Roadway Extension and Seaplane Base	39	AP	25,019	0%	0%	0		25,019
Muni CMG	Aleutians East Borough Nelson Lagoon Water System Improvements	40	AP	25,000	0%	0%	0		25,000
Muni CMG	Allakaket City Lodge Renovation	36	AP	25,000	0%	0%	0		25,000
Muni CMG	Ambler Community Facilities, Equipment and Water, Sewer Upgrades and Repair	37	AP	26,205	0%	0%	0		26,205
Muni CMG	Anaktuvuk Pass Community Hall Upgrade	37	AP	25,000	0%	0%	0		25,000
Muni CMG	Anaktuvuk Pass City Maintenance Shop Upgrade	37	AP	25,000	0%	0%	0		25,000
Muni CMG	Anchorage Major Municipal Facility Upgrade Projects	10-25	AP	970,000	0%	0%	0		970,000
Muni CMG	Anchorage Eagle River, Chugiak Road and Drainage Rehabilitation	10-25	AP	400,000	0%	0%	0		400,000
Muni CMG	Anchorage Elmora Road Upgrade - Huffman Road to DeArmoun Road	10-25	AP	350,000	0%	0%	0		350,000
Muni CMG	Anchorage East Anchorage, Midtown and South Anchorage Ballfield Facility and Infrastructure	10-25	AP	1,260,000	0%	0%	0		1,260,000
Muni CMG	Anchorage Eagle River, Chugiak Parks-Playground Equipment Upgrade	10-25	AP	210,000	0%	0%	0		210,000
Muni CMG	Anchorage Replacement Crash Fire Rescue Unit - Anchorage Fire Department	10-25	AP	469,000	0%	0%	0		469,000
Muni CMG	Anchorage Automatic Vehicle Locate (AVL) System - Anchorage Police Department	10-25	AP	500,000	0%	0%	0		500,000
Muni CMG	Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation	10-25	AP	70,000	0%	0%	0		70,000
Muni CMG	Anchorage University - Providence Campus Walkways	10-25	AP	98,398	0%	0%	0		98,398
Muni CMG	Anderson Road Resurfacing Phase 2	29-34	AP	25,000	0%	0%	0		25,000

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Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	D12 Fed Repl	Other Funds
		Num	A/Ap						
Muni CMG	Aniak City Vehicles Repairs and Replacement	36	AP	25,000	0%	0%	0		25,000
Muni CMG	Barrow Upgrade City of Barrow Playgrounds and Upgrade of Indoor and Outdoor City Recreation	37	AP	108,285	0%	0%	0		108,285
Muni CMG	Bethel City Hall Renovation	39	AP	115,182	0%	0%	0		115,182
Muni CMG	Bettles Fire Hall Improvements	36	AP	10,000	0%	0%	0		10,000
Muni CMG	Bettles Ball Park, Pavilion Improvements	36	AP	15,000	0%	0%	0		15,000
Muni CMG	Brevig Mission Post Office Building	38	AP	25,000	0%	0%	0		25,000
Muni CMG	Bristol Bay Borough Fisherman's Dock Engineering and Design	39	AP	30,876	0%	0%	0		30,876
Muni CMG	Cheforak Generator Purchase Phase 2	39	AP	25,000	0%	0%	0		25,000
Muni CMG	Chevak Public Safety Building Addition/Renovation	38	AP	50,000	0%	0%	0		50,000
Muni CMG	Chignik Port Facilities	40	AP	25,000	0%	0%	0		25,000
Muni CMG	Chuathbaluk Rental Units	36	AP	15,000	0%	0%	0		15,000
Muni CMG	Chuathbaluk Upgrade Laundromat	36	AP	10,000	0%	0%	0		10,000
Muni CMG	Clark's Point Heavy Equipment Purchase	39	AP	64,500	0%	0%	0		64,500
Muni CMG	Coffman Cove Mailroom Improvements and Upgrades	5	AP	25,000	0%	0%	0		25,000
Muni CMG	Cold Bay City Park	40	AP	25,000	0%	0%	0		25,000
Muni CMG	Cordova Historic Park Restrooms and Museum Storage	35	AP	61,528	0%	0%	0		61,528
Muni CMG	Craig JT Brown Marine Industrial Park	5	AP	54,275	0%	0%	0		54,275
Muni CMG	Deering Community Facilities and Equipment	37	AP	25,000	0%	0%	0		25,000
Muni CMG	Delta Junction Television Equipment and Antennas	35	AP	25,000	0%	0%	0		25,000
Muni CMG	Denali Borough Chamber of Commerce Building, Phase 3	29-34	AP	16,500	0%	0%	0		16,500
Muni CMG	Denali Borough Panguingue Creek Homeowners Association Fire Hall	29-34	AP	16,500	0%	0%	0		16,500
Muni CMG	Dillingham Sewer Outfall Repair	39	AP	57,432	0%	0%	0		57,432
Muni CMG	Diomedea Fire Department Equipment and Supplies Upgrade	37	AP	25,000	0%	0%	0		25,000
Muni CMG	Eagle Surface Main Roads, Dust Control	36	AP	15,000	0%	0%	0		15,000
Muni CMG	Eagle Building Repairs and Improvements	36	AP	10,000	0%	0%	0		10,000
Muni CMG	Egegik Clinic Construction Project	40	AP	25,000	0%	0%	0		25,000
Muni CMG	Ekwok City Shop	39	AP	25,000	0%	0%	0		25,000
Muni CMG	Elim Computer Upgrade	38	AP	25,000	0%	0%	0		25,000
Muni CMG	Emmonak City Dump Truck	38	AP	25,000	0%	0%	0		25,000
Muni CMG	Fairbanks City Hall Renovation Phase 2	29-34	AP	231,000	0%	0%	0		231,000
Muni CMG	Fairbanks City Street and Drainage Improvements, Phase 2	29-34	AP	296,788	0%	0%	0		296,788
Muni CMG	Fairbanks North Star Borough Emergency Medical Services - Replace Ambulance	29-34	AP	91,000	0%	0%	0		91,000

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Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	1002 Fed Rpts	Other Funds
		Num	AI/Ap						
Muni CMG	Fairbanks North Star Borough Boroughwide Fire, Life, Safety Projects	29-34	AP	140,000	0%	0%	0		140,000
Muni CMG	Fairbanks North Star Borough Tanana River Levee-Annual Levee Major Maintenance	29-34	AP	33,810	0%	0%	0		33,810
Muni CMG	Fairbanks North Star Borough Emergency Medical Services - Interior Ambulance Rescue - Repl	29-34	AP	28,000	0%	0%	0		28,000
Muni CMG	Fairbanks North Star Borough Salcha Elementary School - Domestic Water System Improvement	29-34	AP	70,000	0%	0%	0		70,000
Muni CMG	Fairbanks North Star Borough North Pole High School - Replace Direct Digital Controls for HVAC	29-34	AP	350,000	0%	0%	0		350,000
Muni CMG	Fairbanks North Star Borough Animal Shelter - Remodel and Expansion of Kennels	29-34	AP	126,817	0%	0%	0		126,817
Muni CMG	False Pass Public Safety and Clinic Building Construction	40	AP	25,000	0%	0%	0		25,000
Muni CMG	Fort Yukon Dust Control Calcium Chloride	36	AP	24,250	0%	0%	0		24,250
Muni CMG	Galena Police Station Remodel	36	AP	25,000	0%	0%	0		25,000
Muni CMG	Golovin Small Boat Harbor	38	AP	20,000	0%	0%	0		20,000
Muni CMG	Haines Lutak Dock Fender Repair	5	AP	35,530	0%	0%	0		35,530
Muni CMG	Haines Borough Purchase Vehicle for Community Youth Development (CYD) Program	5	AP	20,065	0%	0%	0		20,065
Muni CMG	Holy Cross Overhaul, Repair Heavy Equipment	36	AP	20,075	0%	0%	0		20,075
Muni CMG	Homer Animal Shelter	7-9	AP	52,500	0%	0%	0		52,500
Muni CMG	Homer Chamber of Commerce Visitor Information Center	7-9	AP	49,689	0%	0%	0		49,689
Muni CMG	Houston Upgrade and Blacktop Wasey Way Road	26-28	AP	25,398	0%	0%	0		25,398
Muni CMG	Huslia Gas & Oil Equipment and Materials	36	AP	25,000	0%	0%	0		25,000
Muni CMG	Hydaburg Water, Sewer, Garbage Equipment	5	AP	15,000	0%	0%	0		15,000
Muni CMG	Hydaburg City Building Improvements	5	AP	10,000	0%	0%	0		10,000
Muni CMG	Juneau Underground Fuel Storage Tanks	3-4	AP	76,000	0%	0%	0		76,000
Muni CMG	Juneau Essential Building Repairs	3-4	AP	171,000	0%	0%	0		171,000
Muni CMG	Juneau Deferred Building Maintenance	3-4	AP	264,000	0%	0%	0		264,000
Muni CMG	Kachemak Reconstruction of Tennis Courts	7-9	AP	25,000	0%	0%	0		25,000
Muni CMG	Kenai Community Hall Upgrade	5	AP	26,375	0%	0%	0		26,375
Muni CMG	Kaktovik Playground Equipment	37	AP	25,000	0%	0%	0		25,000
Muni CMG	Kaltag Head Start Facility Phase 5	36	AP	25,000	0%	0%	0		25,000
Muni CMG	Kasaan Equipment Maintenance Shop	5	AP	26,975	0%	0%	0		26,975
Muni CMG	Kenai Street Improvement Program	7-9	AP	144,390	0%	0%	0		144,390
Muni CMG	Kenai Peninsula Borough Boroughwide Road Improvement Projects	7-9	AP	497,690	0%	0%	0		497,690
Muni CMG	Ketchikan Road and Street Improvements	1	AP	181,098	0%	0%	0		181,098
Muni CMG	Ketchikan Gateway Borough Phase 1 Multi Purpose Maintenance Facility	1	AP	108,473	0%	0%	0		108,473
Muni CMG	Kiana Public Facility Buildings Renovation	37	AP	25,000	0%	0%	0		25,000

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Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	Other Funds
		Num	AI/Ap					
Muni CMG	King Cove - Harbor House (Phase 2)	40	AP	25,000	0%	0%	0	25,000
Muni CMG	Kivalina Community Relocation Engineering and Design	37	AP	25,000	0%	0%	0	25,000
Muni CMG	Klawock Harbor Improvements	5	AP	32,665	0%	0%	0	32,665
Muni CMG	Kobuk Community Facilities and Equipment	37	AP	25,000	0%	0%	0	25,000
Muni CMG	Kodiak St. Paul Harbor Split (SPHS) Improvements	6	AP	140,000	0%	0%	0	140,000
Muni CMG	Kodiak Island Borough School Facilities Repair and Upgrade	6	AP	125,398	0%	0%	0	125,398
Muni CMG	Kotlik Honda and Cart Purchase	38	AP	10,000	0%	0%	0	10,000
Muni CMG	Kotlik Sidewalk Repair	38	AP	10,000	0%	0%	0	10,000
Muni CMG	Kotzebue Community Facilities and Equipment	37	AP	71,942	0%	0%	0	71,942
Muni CMG	Koyuk Equipment for Business Offices	38	AP	9,500	0%	0%	0	9,500
Muni CMG	Koyuk Heavy Equipment Repairs	38	AP	16,792	0%	0%	0	16,792
Muni CMG	Koyukuk Electricity Upgrade	36	AP	25,000	0%	0%	0	25,000
Muni CMG	Kupreanof Mapping of City	2	AP	15,000	0%	0%	0	15,000
Muni CMG	Kupreanof Environmentally Designed Plans for New Community Building	2	AP	10,000	0%	0%	0	10,000
Muni CMG	Kwethluk Solid Waste Recapitalization Project	39	AP	15,000	0%	0%	0	15,000
Muni CMG	Kwethluk Office Equipment	39	AP	10,000	0%	0%	0	10,000
Muni CMG	Lake and Peninsula Borough Ugashik Equipment Acquisition	40	AP	13,149	0%	0%	0	13,149
Muni CMG	Lake and Peninsula Borough Igiugig Landfill Access Project	40	AP	13,147	0%	0%	0	13,147
Muni CMG	Larsen Bay Water System Upgrade	6	AP	25,000	0%	0%	0	25,000
Muni CMG	Lower Kalskag Water and Sewer Repair	36	AP	10,000	0%	0%	0	10,000
Muni CMG	Manokotak Grader	39	AP	25,000	0%	0%	0	25,000
Muni CMG	Matanuska-Susitna Borough Big Lake Library	26-28	AP	793,282	0%	0%	0	793,282
Muni CMG	McGrath Water System Improvement	36	AP	25,000	0%	0%	0	25,000
Muni CMG	Metlakatla Community Recreation Area and Visitors Point of Interest Phase 2	5	AP	37,831	0%	0%	0	37,831
Muni CMG	Napaskiak Tractor Purchase	39	AP	25,000	0%	0%	0	25,000
Muni CMG	Nenana Fire Truck	36	AP	25,000	0%	0%	0	25,000
Muni CMG	New Stuyahok Heavy Equipment Repair	39	AP	25,000	0%	0%	0	25,000
Muni CMG	Nikolai Bulk Fuel Farm and Generator Upgrade	36	AP	25,000	0%	0%	0	25,000
Muni CMG	Nome Asphalt Repair Equipment	38	AP	63,500	0%	0%	0	63,500
Muni CMG	Nome Harbormaster Office	38	AP	10,000	0%	0%	0	10,000
Muni CMG	Nome Recreation Center Renovations	38	AP	15,200	0%	0%	0	15,200
Muni CMG	Nondalton New Dump Truck Purchase	40	AP	38,000	0%	0%	0	38,000

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Agency	Project Title	ED Num	AI/Ap	Total Funding	% GF Req	Req Match	Sum General Group	0021-0 Repts	Other Funds
Muni CMG	Nondalton Road Work and Fencing at Dump	40	AP	12,200	0%	0%	0		12,200
Muni CMG	Noorvik Recreational Center Construction	37	AP	15,000	0%	0%	0		15,000
Muni CMG	Noorvik City Hall Renovation	37	AP	10,000	0%	0%	0		10,000
Muni CMG	North Pole Public Safety Dispatch Recording System	29-34	AP	16,380	0%	0%	0		16,380
Muni CMG	North Pole City Street Improvements	29-34	AP	23,390	0%	0%	0		23,390
Muni CMG	Nuiqsut Youth Center Renovation	37	AP	25,000	0%	0%	0		25,000
Muni CMG	Nulato City Building Upgrade	36	AP	25,000	0%	0%	0		25,000
Muni CMG	Nunapitchuk Washeteria Renovation-Water Improvements	39	AP	50,000	0%	0%	0		50,000
Muni CMG	Old Harbor Garbage Truck and Canisters	6	AP	25,079	0%	0%	0		25,079
Muni CMG	Ouzinkie Dump Truck Purchase	6	AP	25,000	0%	0%	0		25,000
Muni CMG	Palmer Fire Detection Systems for Public Safety Building and Library	26-28	AP	71,562	0%	0%	0		71,562
Muni CMG	Palmer Public Safety Building Upgrade	26-28	AP	61,200	0%	0%	0		61,200
Muni CMG	Palmer City Paving Projects	26-28	AP	72,724	0%	0%	0		72,724
Muni CMG	Pelican Work Float, Tour Dock Harbor Rejuvenation Project Phase 2 (Public Restroom)	5	AP	25,321	0%	0%	0		25,321
Muni CMG	Petersburg Small Boat Harbor Expansion and Renovation Project	2	AP	83,675	0%	0%	0		83,675
Muni CMG	Pilot Point Fuel Farm Upgrade	40	AP	25,000	0%	0%	0		25,000
Muni CMG	Platinum Electric Utility Upgrade	39	AP	56,372	0%	0%	0		56,372
Muni CMG	Point Hope Community Facilities and Equipment	37	AP	25,000	0%	0%	0		25,000
Muni CMG	Port Alexander Tract A Fire Shed	5	AP	10,000	0%	0%	0		10,000
Muni CMG	Port Alexander Continuing Upgrade and Repair of Waterline	5	AP	15,000	0%	0%	0		15,000
Muni CMG	Quinhagak Headstart Building Construction	39	AP	25,000	0%	0%	0		25,000
Muni CMG	Russian Mission Heavy Equipment Storage Completion	36	AP	15,000	0%	0%	0		15,000
Muni CMG	Sand Point Construction of Heavy Equipment Parking Pad Located at the New Public Works Bu	40	AP	25,000	0%	0%	0		25,000
Muni CMG	Saxman City Hall Foundation Restoration Phase 1	1	AP	25,000	0%	0%	0		25,000
Muni CMG	Seldovia City Buildings Roof and Furnace Repair	7-9	AP	26,255	0%	0%	0		26,255
Muni CMG	Seward City Hall Facilities and Equipment	7-9	AP	75,532	0%	0%	0		75,532
Muni CMG	Shageluk Youth Recreation Center	36	AP	25,000	0%	0%	0		25,000
Muni CMG	Shaktoolik Septic Tank Upgrade	38	AP	25,000	0%	0%	0		25,000
Muni CMG	Sheldon Point Water, Sewer	38	AP	25,000	0%	0%	0		25,000
Muni CMG	Shishmaref Community Facilities Upgrade	37	AP	26,255	0%	0%	0		26,255
Muni CMG	Shungnak Community Facilities and Equipment	37	AP	25,000	0%	0%	0		25,000
Muni CMG	Sitka Fire Hall Renovation and Upgrade	2	AP	178,687	0%	0%	0		178,687

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Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	1002 Fed Rpts	Other Funds
		Num	AI/Ap						
Muni CMG	Skagway Harbor Seawall Reconstruction Design	5	AP	25,136	0%	0%	0		25,136
Muni CMG	Soldotna Campground and River Access Improvements	7-9	AP	103,000	0%	0%	0		103,000
Muni CMG	St. George Zapadni Bay Water Tank Restoration	40	AP	25,000	0%	0%	0		25,000
Muni CMG	St. Mary's Community Hall Furnishings and Renovation	38	AP	25,000	0%	0%	0		25,000
Muni CMG	St. Michael City Complex Renovation	38	AP	25,000	0%	0%	0		25,000
Muni CMG	St. Paul Lukanin Street Lights, East	40	AP	25,014	0%	0%	0		25,014
Muni CMG	Tanana Heavy Equipment Replacement	36	AP	25,000	0%	0%	0		25,000
Muni CMG	Tenakee Springs Harbor Shed, Office	5	AP	15,000	0%	0%	0		15,000
Muni CMG	Thorne Bay Paving Project	5	AP	25,001	0%	0%	0		25,001
Muni CMG	Togiak Dumpster Purchase	39	AP	25,000	0%	0%	0		25,000
Muni CMG	Toksook Bay Land Improvement (Potholes)	38	AP	25,000	0%	0%	0		25,000
Muni CMG	Unalaska Community Park	40	AP	102,677	0%	0%	0		102,677
Muni CMG	Valdez Old City Dock Fendering System	35	AP	102,489	0%	0%	0		102,489
Muni CMG	Wainwright TV Cable Upgrade	37	AP	25,000	0%	0%	0		25,000
Muni CMG	White Mountain Bulk Fuel Tank Farm Relocation	38	AP	26,265	0%	0%	0		26,265
Muni CMG	Whittier Consolidated Municipal Building	35	AP	25,000	0%	0%	0		25,000
Muni CMG	Wrangell Utilities Auxiliary Electrical Generator	2	AP	52,515	0%	0%	0		52,515
Muni CMG	Yakutat Public Facility Upgrade	5	AP	17,250	0%	0%	0		17,250
Uninc CMG	Akiachak Sanitation Disposal Project	39	AP	25,050	0%	0%	0		25,050
Uninc CMG	Atmoutluak Erosion Control	39	AP	25,002	0%	0%	0		25,002
Uninc CMG	Chalkyitsik Generator and Power Equipment Upgrade	36	AP	25,001	0%	0%	0		25,001
Uninc CMG	Chenega Bay Equipment Purchase	35	AP	31,500	0%	0%	0		31,500
Uninc CMG	Chenega Bay Community Center Improvements	35	AP	20,457	0%	0%	0		20,457
Uninc CMG	Chitina Community Health Clinic	36	AP	12,500	0%	0%	0		12,500
Uninc CMG	Chitina Community Teen Center and Equipment	36	AP	12,500	0%	0%	0		12,500
Uninc CMG	Circle Community Hall Renovation	36	AP	25,007	0%	0%	0		25,007
Uninc CMG	Copper Center Gymnasium Project	36	AP	25,000	0%	0%	0		25,000
Uninc CMG	Crooked Creek Erosion Repair	36	AP	25,002	0%	0%	0		25,002
Uninc CMG	Dot Lake Village Heavy Equipment Purchase	36	AP	62,840	0%	0%	0		62,840
Uninc CMG	Dry Creek Multipurpose Building Construction	36	AP	25,000	0%	0%	0		25,000
Uninc CMG	Eagle Village New Community Center Construction	36	AP	55,785	0%	0%	0		55,785
Uninc CMG	Edna Bay Road Upgrade	5	AP	25,002	0%	0%	0		25,002

FY01 Governor Amended Capital Budget

Agency	Project Title	ED		Total Funding	% GF Req	Req Match	Sum General Group	Other Funds
		Num	AI/Ap					
Uninc CMG	Elfin Cove Reconstruction of Fuel Dock Facilities	5	AP	25,000	0%	0%	0	25,000
Uninc CMG	Evansville Landfill Maintenance Building Completion	36	AP	25,001	0%	0%	0	25,001
Uninc CMG	Glennallen Bookmobile Carport and Cold Storage Lockers	35	AP	15,000	0%	0%	0	15,000
Uninc CMG	Glennallen Historic Building Renovation	35	AP	10,000	0%	0%	0	10,000
Uninc CMG	Gustavus Community Building and Land Acquisition	5	AP	14,700	0%	0%	0	14,700
Uninc CMG	Gustavus Community Equipment Needs	5	AP	10,300	0%	0%	0	10,300
Uninc CMG	Hollis Road Upgrade	5	AP	25,001	0%	0%	0	25,001
Uninc CMG	Hyder Water Plant Project	1	AP	25,001	0%	0%	0	25,001
Uninc CMG	Kasigluk Erosion Control	39	AP	25,002	0%	0%	0	25,002
Uninc CMG	Kenny Lake Community Improvements and Equipment Purchase	35	AP	15,000	0%	0%	0	15,000
Uninc CMG	Kipnuk Boardwalk Construction	39	AP	25,001	0%	0%	0	25,001
Uninc CMG	Koliganek Road Upgrade and Equipment Purchase	39	AP	25,001	0%	0%	0	25,001
Uninc CMG	Kwigillingok Heavy Equipment Repairs	39	AP	25,001	0%	0%	0	25,001
Uninc CMG	Lime Village Washeteria Upgrade	36	AP	10,000	0%	0%	0	10,000
Uninc CMG	Lime Village Electrification Upgrade	36	AP	15,000	0%	0%	0	15,000
Uninc CMG	Manley Hot Springs Multipurpose Facility	36	AP	25,361	0%	0%	0	25,361
Uninc CMG	McCarthy Design and Engineering of Fire House and Community Well	36	AP	25,000	0%	0%	0	25,000
Uninc CMG	Minto Community Hall	36	AP	25,000	0%	0%	0	25,000
Uninc CMG	Naukati Road Upgrade	5	AP	25,361	0%	0%	0	25,361
Uninc CMG	Newtok Boardwalk Improvements	38	AP	26,400	0%	0%	0	26,400
Uninc CMG	Northway Community Facilities and Equipment	36	AP	25,000	0%	0%	0	25,000
Uninc CMG	Point Baker Community Wide Potable Water System	5	AP	25,000	0%	0%	0	25,000
Uninc CMG	Paxson Community Storage Building	35	AP	10,000	0%	0%	0	10,000
Uninc CMG	Sleetmute Multipurpose Building Improvements	36	AP	25,000	0%	0%	0	25,000
Uninc CMG	Slana League Distance Learning and Medical Link	36	AP	25,000	0%	0%	0	25,000
Uninc CMG	Stevens Village Community Hall Interior Upgrade	36	AP	25,002	0%	0%	0	25,002
Uninc CMG	Stony River Heavy Equipment Purchase	36	AP	56,100	0%	0%	0	56,100
Uninc CMG	Tanacross New Community Hall Construction	36	AP	25,283	0%	0%	0	25,283
Uninc CMG	Tazlina Road Construction	35	AP	13,311	0%	0%	0	13,311
Uninc CMG	Tazlina Equipment Purchase	35	AP	13,000	0%	0%	0	13,000
Uninc CMG	Tetlin Road Improvement and Equipment Purchase	36	AP	25,000	0%	0%	0	25,000
Uninc CMG	Tok EMS Off Road Rescue and Transport Equipment	36	AP	28,350	0%	0%	0	28,350

FY01 Governor Amended Capital Budget

Agency	Project Title	ED Num	A/Ap	Total Funding	% GF Req	Req Match	Sum General Group	100% Rep	Other Funds
Uninc CMG	Tolsona Recreational Trails Construction	35	AP	25,000	0%	0%	0		25,000
Uninc CMG	Tuluksak Electrical Project	36	AP	25,000	0%	0%	0		25,000
Uninc CMG	Venetie Construct New Community Center	36	AP	25,124	0%	0%	0		25,124
Uninc CMG	Wiseman Heavy Equipment and Garage	36	AP	25,000	0%	0%	0		25,000

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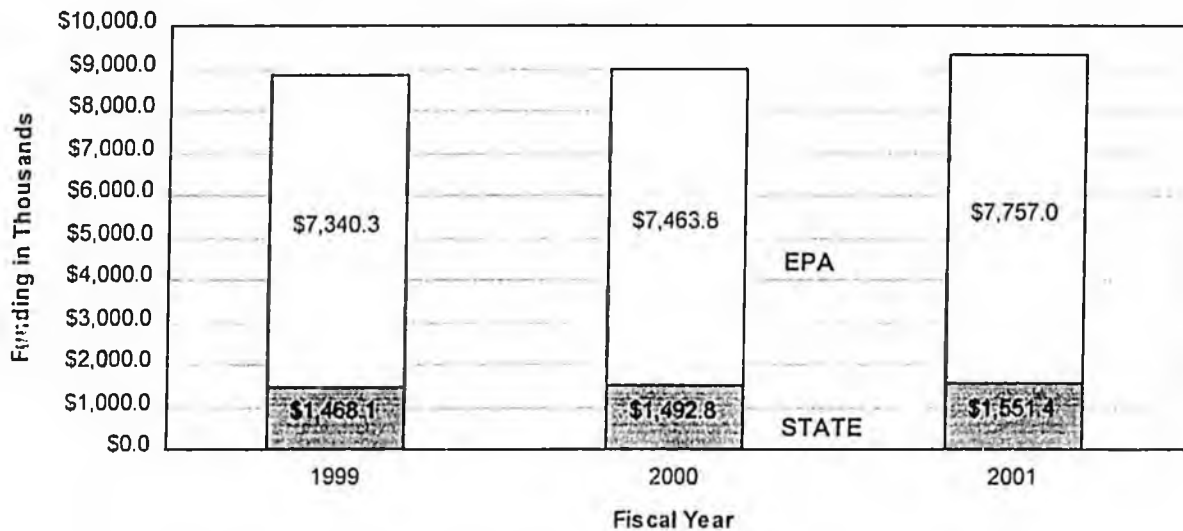
Also of Note

- **Likely budget amendment to reflect USDA-RD funding in state capital budget**
- **SB 210 and HB 304 would provide bonding authority for the Drinking Water Loan Program and save the State \$1.5 million in FY 2002**

Municipal Loan Program

Provides loans and engineering assistance to communities for drinking water and wastewater projects.

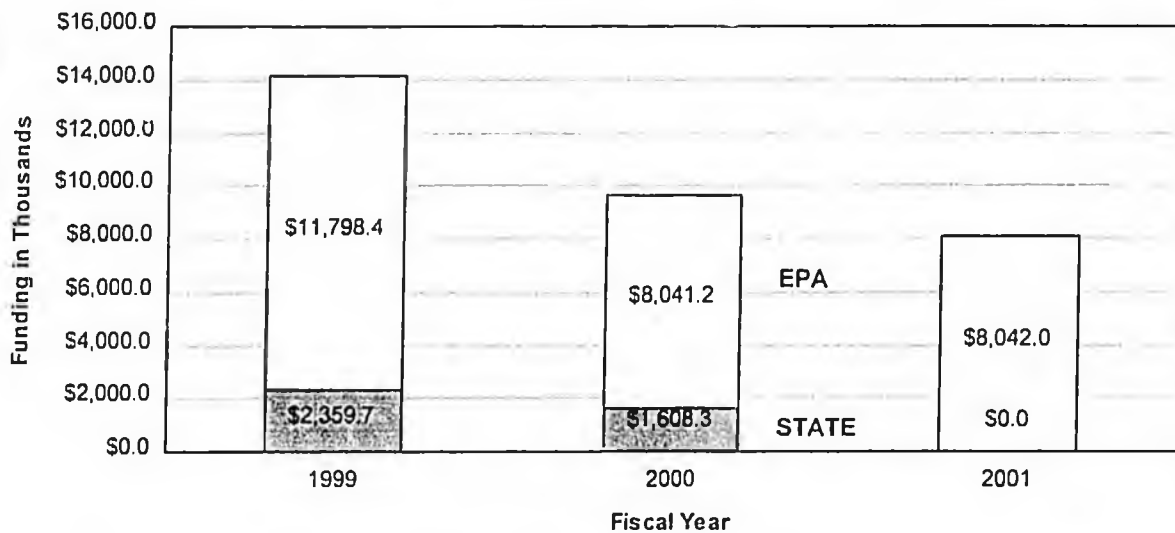
Drinking Water Fund Capitalization



Municipal Loan Program

Provides loans and engineering assistance to communities for drinking water and wastewater projects.

Clean Water Fund Capitalization

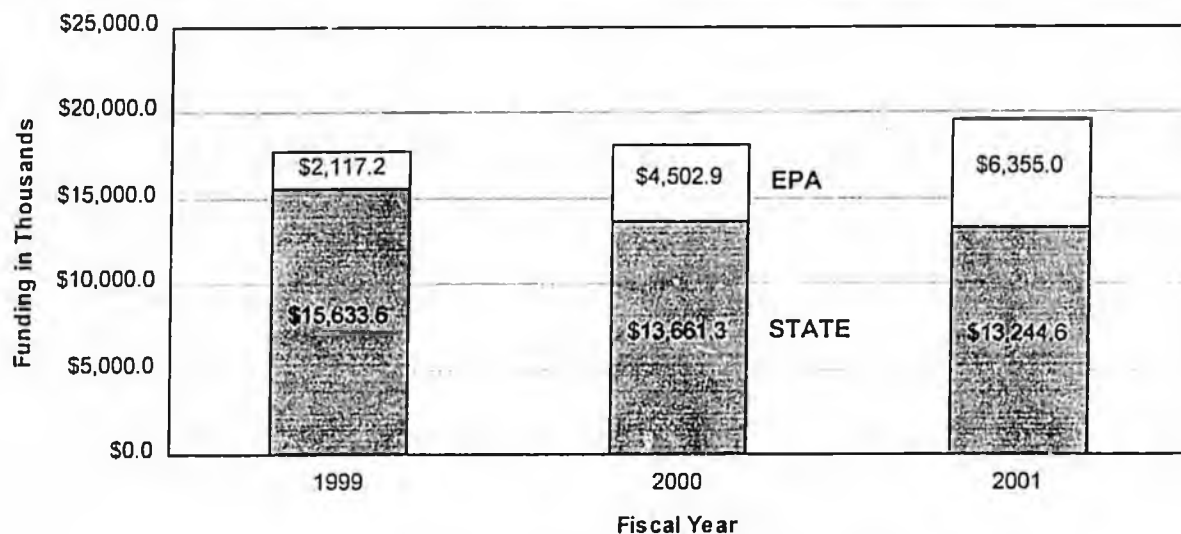


Municipal Water, Sewerage & Solid Waste Grant Program

Provides partial grants and engineering assistance to communities for water, sewer and solid waste projects.

Appropriations

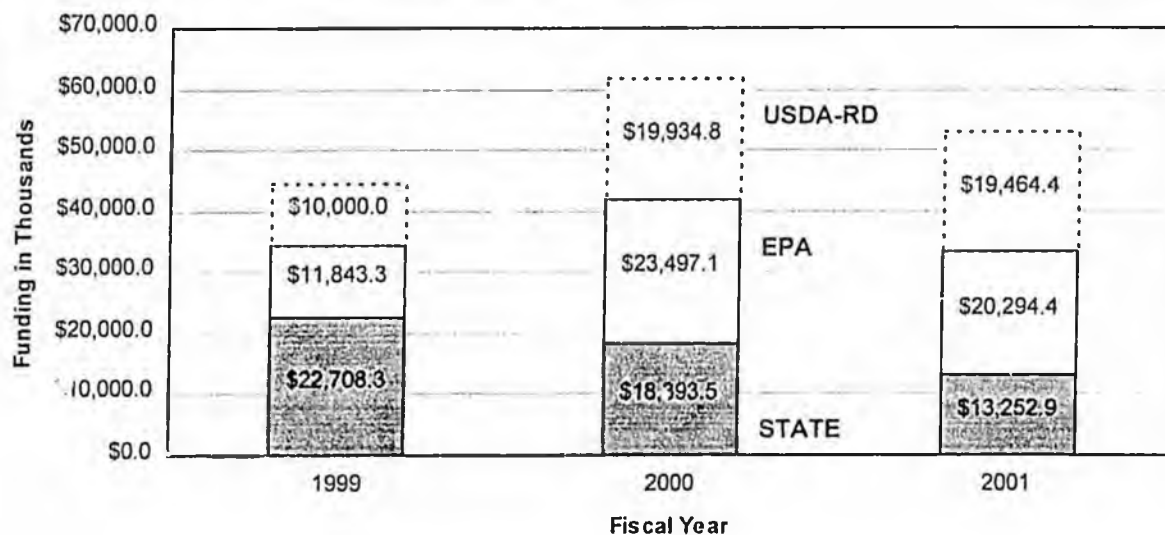
- Municipal Water, Sewer and Solid Waste Matching Grant Projects



Village Safe Water Program

Village Safe Water Feasibility Studies and Projects

- Village Safe Water Feasibility Studies
- Village Safe Water Projects with EPA Funding
- Village Safe Water Projects that Match USDA-RD Funds



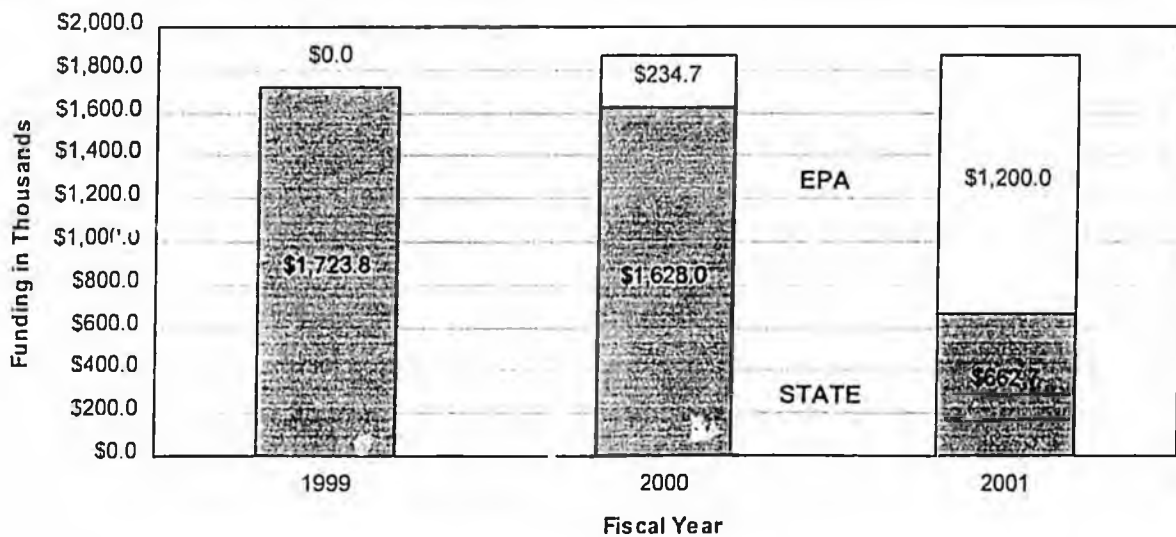
Village Safe Water Program

Provides grants and engineering assistance to smallest communities for water, sewer and solid waste projects.

Appropriations

- Village Safe Water Project Administration
- Village Safe Water Feasibility Studies
- Village Safe Water Projects with EPA Funding
- Village Safe Water Projects that Match USDA-RD Funds

Village Safe Water Project Administration



Appropriations

Appropriation	FY 1999			FY 2000			FY 2001		
	State	Federal	Total	State	Federal	Total	State	Federal	Total
VSW Project Administration	\$1,723.8 ¹	\$0.0	\$1,723.8	\$1,628.0 ²	\$234.7	\$1,862.7	\$662.7	\$1,200.0	\$1,862.7
VSW Studies	\$902.7	\$902.7	\$1,805.4	\$1,382.7	\$2,765.4	\$4,148.1	\$835.6	\$2,506.7	\$3,342.3
VSW/EPA Match Projects	\$10,940.6	\$10,940.6	\$21,881.2	\$10,365.9	\$20,731.7	\$31,097.6	\$5,929.2	\$17,787.7	\$23,716.9
VSW/USDA-RD Match Projects	\$10,000.0	(see note)	\$10,000.0	\$6,644.9	(see note)	\$6,644.9	\$6,488.1	(see note)	\$6,488.1
VSW/No Match Projects	\$865.0	\$0.0	\$865.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Municipal Water/Sewer Matching	\$15,633.6	\$2,117.2	\$17,750.8	\$13,661.3	\$4,502.9	\$18,164.2	\$13,244.6	\$6,355.0	\$19,599.6
Total	\$40,065.7	\$13,960.5	\$54,026.2	\$33,682.8	\$28,234.7	\$61,917.5	\$27,160.2	\$27,849.4	\$55,009.6
Clean Water Loan Fund	\$2,359.7	\$11,798.4	\$14,158.1	\$1,608.3	\$8,041.2	\$9,649.5	\$0.0	\$8,042.0	\$8,042.0
Drinking Water Loan Fund	\$1,468.1	\$7,340.3	\$8,808.4	\$1,492.8	\$7,463.8	\$8,956.6	\$1,551.4	\$7,757.0	\$9,308.4
Total	\$3,827.8	\$19,138.7	\$22,966.5	\$3,101.1	\$15,505.0	\$18,606.1	\$1,551.4	\$15,799.0	\$17,350.4

¹ Includes \$282.8 in prior year carry over.

² Includes \$112.7 in prior year carry over.

Note: USDA-RD funds are provided direct to communities and are not included in the state capital budget.

USDA-RD funding as follows

FY 99	\$10,000.0
FY 00	\$19,334.8
FY 01	\$19,464.4

Changes from FY00

- **\$6.5 million (19%) decrease in state funding due primarily to new EPA grant match ratio**
- **\$1.5 million decrease (50%) in state funding due to bonding for Clean Water Loan Fund Match**
- **Compared to FY99:**
 - **\$15.2 million (35%) decrease from FY99 state funding level**
 - **\$10.3 million (16%) increase in total (state and fed) project funding**

Mission and Means

Mission

Provide financial and technical assistance to local governments for construction and operation of water, sewerage and solid waste projects.

Means

Provide loans, grants and technical assistance to communities.

Develop training programs for and certify over 1,100 system operators.

Provide over-the-shoulder assistance to system operators in 150 communities.

Benefits

Improved public health.

Positive economic impacts.

Capital Budget Overview

**Alaska Department of Environmental Conservation
Division of Facility Construction and Operation**

Fiscal Year 2001 Governor's Proposed Capital Budget

**House Finance Committee
March 30, 2000**

DRAFT!!! DRAFT!!!

DRAFT!!! DRAFT!!!

Department of Transportation and Public Facilities			
FY00 Capital Budget - Harbors Transfer Program			
		Priority	Amount
	Juneau (Auke Bay, Aurora, Harris, Douglas, Taku Harbor)		4,900.0
	Valdez		1,500.0
	Whittier		1,750.0
	Seldovia		1,400.0
	Tota Requests		9,550.0



City and Borough of Sitka

100 Lincoln Street • Sitka, Alaska 99835

RECEIVED

MAR 20 2000

DOT & PF Commissioner

March 16, 2000

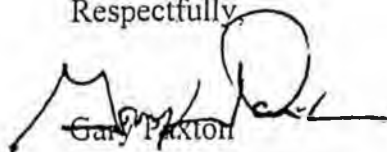
Commissioner Joe Perkins
3132 Channel Dr.
Juneau, AK 99801-7898

Dear Commissioner Perkins:

I am happy to inform you the Assembly for the City and Borough of Sitka unanimously approved Resolution Number 00-763 on Tuesday evening, March 14th, 2000, addressing takeover of the state owned harbors (Crescent Harbor, Sealing Cove Harbor, and Thomsen Harbor) located in the Sitka Harbor System. A copy of that resolution is enclosed with this letter.

The resolution calls for takeover of the state owned harbors in the Sitka Harbor System for the agreed amount of \$4,038,905 less administrative costs. Of course I realize this is all tied to the passage of HB 281 by the voters in the upcoming November elections. My understanding is this action by the Assembly for the City and Borough of Sitka should now put us in line for those funds when they become available.

Respectfully,



Gary Paxton
City Administrator

CITY AND BOROUGH OF SITKA
RESOLUTION NO. 00-763

A RESOLUTION OF THE ASSEMBLY OF THE CITY AND BOROUGH OF SITKA, ALASKA SUPPORTING HB 281 AND TAKEOVER OF THE REMAINING STATE OWNED HARBORS (CRESCENT HARBOR, SEALING COVE HARBOR, AND THOMSEN HARBOR) LOCATED IN THE SITKA HARBOR SYSTEM BY THE CITY AND BOROUGH OF SITKA

WHEREAS, HB 281 is "An Act providing for the issuance of general obligation bonds in the amount of \$665,000,000 for the purposes of paying the cost of design, construction, and renovation of public elementary and secondary schools, renovation of state buildings, capital improvements at the University of Alaska, and capital improvements to state harbors; and providing for an effective date."

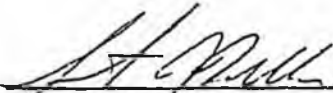
WHEREAS, The amount of \$35,000,000 is appropriated from the Build Alaska Fund to the Department of Transportation and Public Facilities for the purpose of upgrading harbor facilities, and

WHEREAS, Funds appropriated under this section shall be made available by the Commissioner of Transportation and Public Facilities.

WHEREAS, The City and Borough of Sitka has agreed to takeover of the State of Alaska owned harbors, namely Crescent Harbor, Sealing Cove Harbor, and Thomsen Harbor, for the agreed amount of \$4,038,905 to fund major upgrades of these harbors if this funding becomes available.

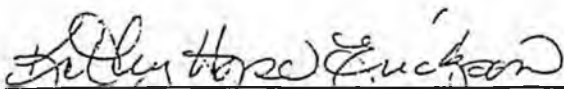
NOW, THEREFORE, BE IT RESOLVED that the Assembly of the City and Borough of Sitka, Alaska, supports House Bill 281, now in the Alaska State Legislature, and urges the Alaska State Legislature to pass this legislation for the issuance of general obligation bonds, which would provide the funding for the purpose of paying for the needed capital improvements to state harbors located in the Sitka Harbor System.

PASSED AND APPROVED by the Assembly of the City and Borough of Sitka, Alaska , on this 14th day of March, 2000.



Stan Filler, Mayor

ATTEST:



Kathy Hope Erickson
Municipal Clerk

Department of Transportation and Public Facilities

FY01 Capital Budget Amendment AIR-21 Additional AIP Project Authority

	Additions to Budget		
	Federal	IARF	GF
Kokhanok Resurf & Lighting	\$ 2,500,000	\$	\$
Sitka Property Acquisition & Obstruction Removal	9,655,000		
Kotzebue Apron/Terminal Area Rehab.	2,620,000		
Sitka Runway 11 Approach Surface Obstruction Removal	50,000		
Sitka Perimeter Security Improvements	250,000		
Ketchikan Airport West Taxiway Construction	8,000,000		
Haines Airport Master Plan	300,000		
Aniak Airport Master Plan	450,000		
Homer Airport Master Plan	450,000		
Cold Bay Generator Building Replacement	300,000		
Talkeetna Airport Improvement - Stage 2	2,000,000		
Kivalina Airport Resurfacing	1,000,000		
Birchwood Airport Master Plan	450,000		
Girdwood Airport Master Plan	450,000		
* Wales Snow Removal Equip. Bldg. Rehab. & Snow Fence Repair	215,000		
* Nightmute Airport Reconstruction	700,000		
* Various Airport Runway Signing	40,000		
Dillingham Airport Master Plan Update	450,000		
* Yakutat Seaplane Float	600,000		
Anchorage Int'l Airport - Airfield Reconstruction	3,600,000	400,000	
Anchorage Int'l Airport - North/South Parallel Taxiways	12,150,000	1,350,000	
Anchorage Int'l Airport - General Aviation Improvements	1,100,000	200,000	
Fairbanks Int'l Airport - Maintenance Facility		750,000 29,400.	
* State Match of Federal-Aid Aviation			2,200,000
TOTAL	\$ 47,330,000	\$ 2,700,000	\$ 2,200,000

.....
* Additional authority to be added to existing request

1.

Food Safety Laboratory

State of Alaska
Department of Environmental Conservation
Division of Environmental Health

What The Food Safety Lab Does

- Conducts product and water sampling required by the National Shellfish Sanitation Program (NSSP) so that bivalve shellfish can be commercially marketed.
- Routinely tests commercial bivalve shellfish for marine toxins responsible for paralytic shellfish poisoning and domoic acid poisoning.
- Evaluates and randomly samples finfish for parasites and chemical and bacterial contaminants.
- Conducts on-site evaluations of, and certifies drinking water laboratories and water system operators for bacteriological monitoring as required by SDWA.
- Works with commercial industries to develop safe, ready-to-eat, shelf-stable food products by working with them to make sure the water activity, water phase salt, and salt moisture of their products are within acceptable levels.
- Evaluates raw and finished dairy products for bacterial contamination, antibiotics, butter fat content, and effectiveness of pasteurization.
- Performs animal testing to maintain USDA brucellosis- and TB-free certification, which is required for interstate and international shipment of cattle.
- Tests for equine infectious anemia in horses intended for interstate shipment or that will be entered in state fairs or other special events.



Our lease cannot be extended and an adequate, cost-effective replacement is not available

What's Happening

The State's Food Safety Laboratory has resided at its present location in Palmer for over **thirty years** with only minor renovations or upgrades. The lease expires December 2000 and under the State Procurement code, we **cannot extend it**. Also, the structure is outdated and does not meet current building codes. The Department of Administration will allow us to continue leasing the current facility on a short-term basis only if we are in the process of obtaining new space. That means by August, we need to be actively seeking a new facility, either one that will be state-owned or one that will be leased.

We want to do our part to **lessen the costs of government** and provide long term savings. Under a capital project approved two years ago, the Alaska Department of Environmental Conservation has worked with DOT and a private consultant to determine the best option for replacing the Food Safety Laboratory. Our independent feasibility study shows that building a state owned laboratory would cost less than renovating rented or pre-existing facilities.

Owning Makes More Sense Than Leasing

1. It's cheaper

(see graph below)

By constructing our own building, savings are immediately realized. With construction costs spread out over 20 years, the State would have lower annual loan payments than lease payments. This is primarily because private developers typically try to recover their investment within the first 10 years whereas the State would take 20 years to pay off the debt. Also, private developers would have a larger investment than the State due to higher borrowing rates. But, the most significant cost savings would occur after loan payments end. Lease payments would continue.

2. No one else does what we do

PSP

No commercial or private laboratory in the United States tests food products for PSP. US FDA does not certify commercial laboratories for PSP testing. In addition, PSP contains a toxin that has potential to be used as a **biological weapon** and its possession is highly regulated. Other factors also discourage private industry from PSP testing, such as the sporadic - often seasonal - need for testing, use of live animals, and high start-up costs.

Dairy Product Evaluation

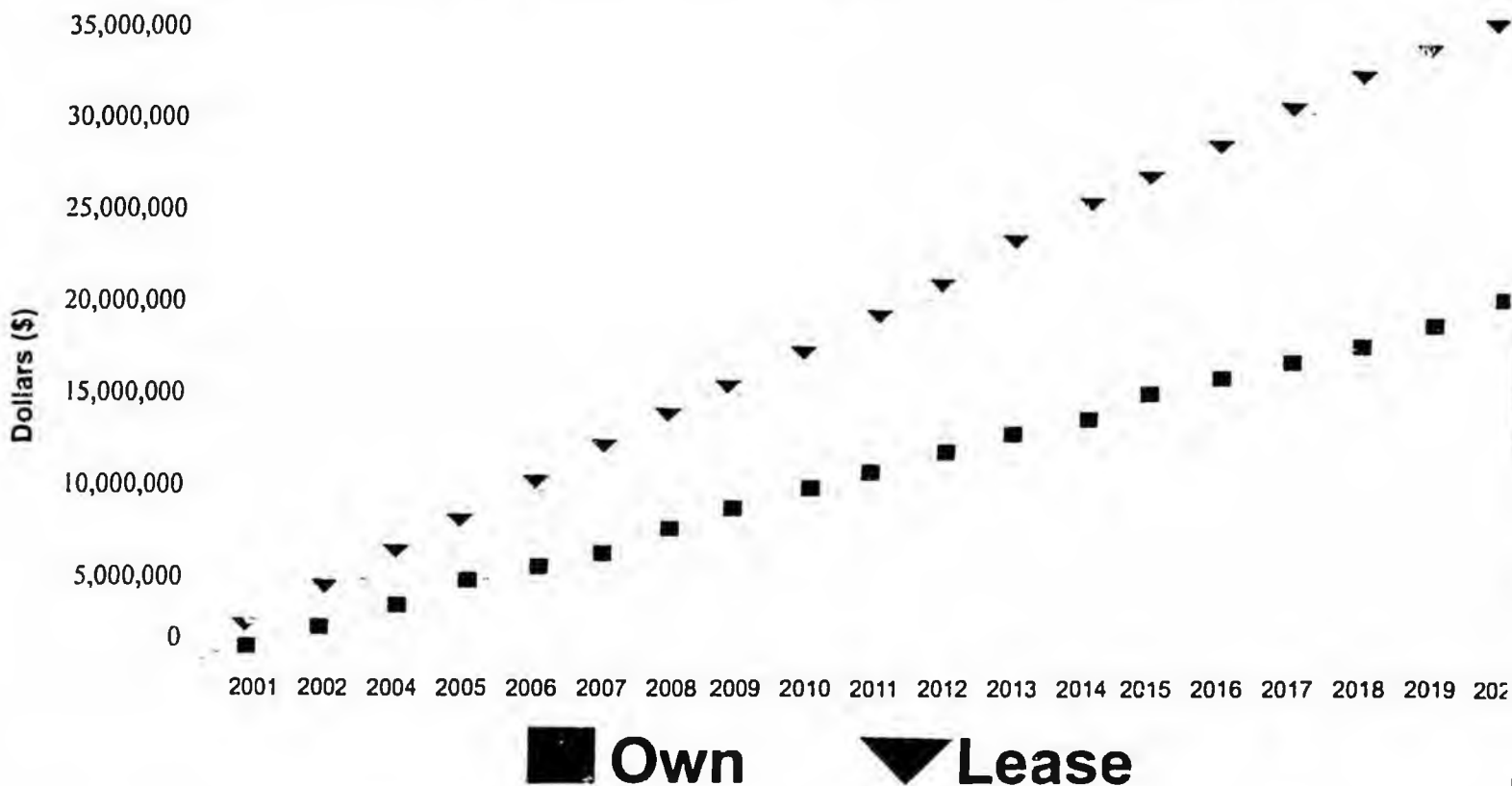
The Food Safety lab is the only lab in the Alaska permitted by FDA to evaluate commercial dairy products. This enables dairy processors to comply with the testing requirements of the US Pasteurized Milk Ordinance, making their products eligible for sale to the military and public schools.

Approve Commercial Labs to Test Drinking Water

Under the federal Safe Drinking Water Act, private laboratories that test public water supplies must be certified by state governments. The Food Safety Lab performs this service for those private labs that test for microbiological contaminants.

As Alaska has grown, so has the demand for our services. The samples received have increased from 600 in 1966 to over 10,000 in 1999.

Cummulative Cost (No Discounting) - 20 Year Horizon



Food Safety Laboratory (Including Equipment)

Cost of Owning vs. Leasing - 20 Year Horizon

Fiscal Year	New Build to Suit - State Owned			New Build to Suit - Leased		
	Principal + Lump Sum	Interest (1)	Total Capital Cost	Principal + Lump Sum	Interest (2)	Total Capital Cost
2001	340,739	653,455	994,194	763,546	1,128,695	1,892,241
2002	359,480	634,714	994,194	836,083	1,056,158	1,892,241
2003	379,251	614,943	994,194	915,511	976,730	1,892,241
2004	400,110	594,084	994,194	1,002,484	889,757	1,892,241
2005	422,116	572,078	994,194	1,097,720	794,521	1,892,241
2006	445,332	548,862	994,194	1,202,004	690,237	1,892,241
2007	469,826	524,368	994,194	1,316,194	576,047	1,892,241
2008	495,666	498,528	994,194	1,441,233	451,008	1,892,241
2009	522,928	471,266	994,194	1,578,150	314,091	1,892,241
2010	551,689	442,505	994,194	1,728,074	164,167	1,892,241
2011	582,032	412,162	994,194	1,419,181	0	1,419,181
2012	614,043	380,151	994,194	1,419,181	0	1,419,181
2013	647,816	346,378	994,194	1,419,181	0	1,419,181
2014	683,446	310,748	994,194	1,419,181	0	1,419,181
2015	721,035	273,159	994,194	1,419,181	0	1,419,181
2017	760,692	233,502	994,194	1,419,181	0	1,419,181
2018	802,530	191,664	994,194	1,419,181	0	1,419,181
2019	846,669	147,525	994,194	1,419,181	0	1,419,181
2020	893,236	100,958	994,194	1,419,181	0	1,419,181
2021	942,364	51,830	994,194	1,419,181	0	1,419,181
TOTALS	11,881,000	8,002,882	19,883,882	26,072,809	7,041,411	33,114,220

1. State owned project financed with bonds at 5.5 % annual interest rate

2. Leased arrangement financed with bank loan or combination bank and AIDEA package with 9.5 % annual interest rate

Assumptions:

Private developer must repay debt within 10 years

Private developer will require lease payments during yrs 11-20 that are 75% of payments for yrs 1-10

The state could own the leased facility at the end of the 20-year horizon

What We've Done So Far

- ☛ Realizing our lease would be ending soon, we hired an independent contractor to study options for relocation of the Food Safety Laboratory. The State appropriated 145.7 in FY99 for this project.
- ☛ The feasibility study included conceptual design, general layout, equipment requirements, cost estimates, and lease vs. build evaluation.
- ☛ The study was further refined in FY01, confirming that a build-to-suit state-owned facility was the most economical option.
- ☛ An extensive evaluation of state-owned property and comparable alternatives was performed, and a state-owned parcel in Anchorage selected.
- ☛ Property transfer agreement meetings have been conducted with the Department of Military and Veterans Affairs (DMVA), Department of Natural Resources (DNR), and Department of Transportation and Public Facilities (DOT/PF). Formal letters of agreement and property transfer are being developed.
- ☛ Department of Transportation and Public Facilities (DOT/PF) has completed a project budget and project schedule.
- ☛ Preliminary planning sessions have been conducted with the Municipality of Anchorage and the Corps of Engineers.

Cheapest option is to build

Have found property meeting our criteria

DOT/PF has completed a budget and project schedule

Need 240K in FY01 for the planning phase

Would seek approval for design and construction in FY02

Future Steps

Planning Phase

The \$240,000 requested in the FY01 capital budget will allow the Department to contract programming and site planning services which would complete the planning phase.

The planning phase will include:

- ☛ Evaluation of activity areas
- ☛ Determine building utility and equipment requirements
- ☛ Develop basic floor plan
- ☛ Define construction materials
- ☛ Perform site analysis
- ☛ Create site plan
- ☛ Refine estimate
- ☛ Develop partial bid specification
- ☛ Build a detailed project schedule

Design and Construction Phase

In FY02 the Department would seek legislative authority to obtain financing for design and construction.

Separating planning from design and construction we're spreading costs across two fiscal years. Also, depending on the financing method used, time allowed for construction may be limited. Separating planning from the design and construction phase better utilizes the finance time limit for construction activities.

With financing secured and contractors selected, construction would begin with move-in estimated by 2004.

Owning Makes More Sense Than Leasing Continued

3. Lab activities are needed on a long-term basis

Continued access to national and international markets for Alaska's seafood products, especially shellfish.

Over 50% of all seafood processed in the US comes from Alaskan waters. The shellfish industry is a growing, integral part of Alaska's diverse economy. The Food Laboratory helps ensure these products meet federal food safety standards and in doing so, supports one of the largest industries in Alaska.

In the last five years, the Food Safety Lab has found Listeria monocytogenes 21 times and Staphylococcus aureus 11 times in food products from Alaska destined for consumers worldwide. The lab has also intercepted contaminated food products such as mussels containing PSP, milk with antibiotics, and meat with Trichinosis. Because of this detection, bacterial hazards were eliminated, the general public protected, and the reputation of Alaska food products protected.

Continued eligibility for military and school contracts for dairy processors.

To bid on military and school contracts, dairy processors need to be on the Interstate Milk Shippers List. Food Safety Lab staff routinely evaluate Alaska's 10 milk producers and 2 processors to make sure they meet the Pasteurized Milk Ordinance (PMO) requirements. If PMO criteria were not reviewed by approved food safety lab staff, Alaskan dairy businesses market options would be extremely limited.

Certifies private/commercial labs so EPA will accept their analysis of public water system samples.

The Lab supports private laboratories by certifying their capacity to test drinking water sources. Thirty-three laboratories, all located in the state, are certified by the Food Safety Lab for microbiological analysis of drinking water as required by the federal Safe Drinking Water Act. By having certified laboratories to test their water supplies, the public can be sure that the test results are accurate.

4. Laboratory facilities are complex with equipment built into the structure.

Because of the highly specialized needs of a lab facility, private developers do not build them without a pre-existing contract. Thus, there is no "lab" space on the rental market.

Alaska's lab has detected pathogenic bacteria, zoonotic diseases, marine toxins and parasites in Alaska-made food products.

Customers of the Food Safety Laboratory

Shellfish Growers &
Seafood Processors

Dairy Farmers/Processors

Private Labs

Private/Commercial Horse &
Cattle Owners

Food Safety

National/International Markets

Military/School Contracts

Public Water Systems

Interstate Shipping

Laboratory

Municipalities

State Veterinarian

Epidemiology

Questions and Answers

Why now?

We've been in the same building, which was previously a grocery store, for 30 years. We have paid for the building several times over. Our lease expires December 2000 and we cannot obtain another long-term lease.

Why build instead of lease or buy?

We heavily researched this option. No building in Anchorage or Mat-Su would meet our needs without extensive renovation. Labs require highly specialized work environments that must be incorporated into the design of the structure. Not only do labs have equipment such as incubators and walk-in freezers, they also have specific structural needs such as expanded



ventilation systems and vibration free areas. Because of this, it would be very expensive to renovate an existing building. But more importantly, we want to save state money by owning instead of leasing.

Why not privatize?

There are no commercial/private PSP/Marine toxin labs in the US. FDA will not approve a private lab for these tests.

Co-Location with new Public Health Lab?

They can't add on to their new facility since it is surrounded by wetlands or utility easements.

Where?

We've been working with the Department of Transportation and Public Facilities to determine what appropriate sites are available. We needed a site that:

- Had ability to receive specimens as quickly as possible;
- Had access to roads and public utilities;
- Was state-owned;
- Was close to the Public Health Lab;
- Did not have excessive vibration, dust and electromagnetic interference.

Based on these criteria we've selected an undeveloped parcel, approximately 5 acres, behind the National Guard facility on the southern side of Tudor Road in Anchorage. The majority of the site is up-land - not wetland - and very close to the new Public Health Lab.

- No other lab in Alaska tests for PSP.
- FDA will accept PSP results only from a State lab.
- To be sold in international markets, Alaska's food products must be tested for compliance with federal food standards.
- Alaska is the largest wild salmon producer in world.
- The shellfish industry depends on the Food Safety Lab to quickly test for marine toxins so they can sell their products in interstate commerce.
- The Food lab is the only lab in the state that is permitted by FDA to evaluate dairy products.



Hutchison Career Center Capital Project

Purpose of Project:

- To create an Interior Region Vocational-Technical Center to offer advanced and specialized vocational/technical training for approximately 470 full-time and 190 part-time FNSBSD students and 550 UAF-Tanana Valley Campus students a year.
- This partnership between UAF-Tanana Valley Campus, the FNSB School District, and FNS Borough will allow students to start their technical training in high school and move into post-secondary 1-2 year certificate or associate degree programs.
- The appropriations will be used to:
 - Modernize programs with structural, mechanical, and electrical upgrades.
 - Construct new space for an auto shop, multiple-use shops, culinary arts classes, and one additional classroom.
 - Purchase and install technology equipment throughout the facility.

Total Project Cost: **\$23.6 Million**

Funding from UA: **\$9.6 Million (41%)**

- Funds received in FY99: \$1.6 Million
- Funds received in FY00: \$3.0 Million

□ **FY01 Request: \$5 Million**

Funding from Borough Bond Package: **\$14 Million (59%)**

- State Share: \$9.8 Million (41.5%)
- Borough Share: \$4.2 Million (17.5%)

- The Fairbanks North Star Borough Assembly voted unanimously to include it as part of a \$57 million school bond proposal.
- Residents will vote on the bond issue during a special election on May 2.

UAF FACT SHEET

UNIVERSITY OF ALASKA FAIRBANKS

Hutchison Career Center

- The renovation and expansion of the Hutchison Career Center is a partnership project of the Fairbanks North Star Borough School District and the UAF Tanana Valley Campus.
- TVC and the local school district have already developed seven Tech-Prep and school-to-work programs to provide job training for Interior Alaska high school students who are on a vocational career track.
- A \$1.6 million legislative appropriation for the joint planning and design of the project has been received. A plan that meets the educational specifications and concept design for a jointly used and technologically current vocational education facility has been developed.
- Critical space needs for TVC will be met with construction of over 13,500 net usable square footage consisting of a new automotive technology shop, a multipurpose shop for process technology training, and an electronics lab.
- The upgrade of the existing vocational space will also include an extensive culinary space renovation and expansion, renovation of the administrative area, and a pro rata share of both the infrastructure improvements and the deferred maintenance scope of work.
- UAF received a \$3 million state appropriation in 1999 and is requesting a \$5 million appropriation this year to complete the construction. The project is UAF's top capital budget priority for FY01.
- The Fairbanks North Star Borough anticipates a \$14 million bond election to allow bonding for its project costs.
- The project is scheduled to enter into the schematic design after the State of Alaska, Department of Education and Early Development approves the educational specifications and the selected concept design. The design of this project is expected to take a year with the construction of the project taking another 18 - 24 months.
- Recognizing that 60 percent of the jobs in Alaska today require post secondary vocational-technical education, the Hutchison project has enormous support from the business community and public.
- Alaska Gov. Tony Knowles supports the project by saying:
"This much needed facility will be used to prepare workers for the high tech construction, logistics, transportation and oil and mining jobs of the 21st century. As our economy grows, let's make sure educated and trained Alaskans fill those jobs."
-State of the State address, Jan. 12, 2000

Contact: Jake Poole, Tanana Valley Campus
Interim Director, 907-474-7400.

UAF University of Alaska Fairbanks
Alaska's Land, Sea and Space Grant Institution

The University of Alaska Fairbanks is accredited by the Commission on Colleges of the Northwest Association of Colleges and Schools. UAF is an AA/EEO employer and educational institution.
University Relations