

2/2/99

Overview:

DOE, K-12

Enroll.,

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HFIN

FILE

Alaska Department of Education
Public School Funding Formula
1/28/99

File: g:\\$99Found\adm compare

School District:	FY99 Projected			FY99 Actual			FY99 change from projection		
	School ADM:	Corres. ADM	District ADM	School ADM:	Corres. ADM	District ADM	School ADM:	Corres. ADM	District ADM
Alaska Gateway	494.00	28.00	522.00	467.94	38.90	506.84	(26.06)	10.90	(15.16)
Aleutian Region	67.00	-	67.00	46.70	-	46.70	(20.30)	-	(20.30)
Aleutians East	345.00	-	345.00	310.35	-	310.35	(34.65)	-	(34.65)
Anchorage	47,832.75	-	47,832.75	48,115.53	-	48,115.53	282.78	-	282.78
Annette Island	389.00	2.00	391.00	355.23	-	355.23	(33.77)	(2.00)	(35.77)
Bering Strait	1,809.41	-	1,809.41	1,782.90	-	1,782.90	(26.51)	-	(26.51)
Bristol Bay	308.00	-	308.00	295.65	-	295.65	(12.35)	-	(12.35)
Chatham	297.00	-	297.00	272.05	-	272.05	(24.95)	-	(24.95)
Chugach	81.00	65.00	146.00	74.00	87.00	161.00	(7.00)	22.00	15.00
Copper River	606.50	223.00	829.50	558.05	155.60	713.65	(48.45)	(67.40)	(115.85)
Cordova	530.00	-	530.00	491.34	-	491.34	(38.66)	-	(38.66)
Craig	408.00	39.00	447.00	431.00	1.00	432.00	23.00	(38.00)	(15.00)
Delta/Greely	734.00	90.00	824.00	793.55	306.20	1,099.75	59.55	216.20	275.75
Denali	352.00	3.00	355.00	362.10	-	362.10	10.10	(3.00)	7.10
Dillingham	619.00	-	619.00	548.05	-	548.05	(70.95)	-	(70.95)
Fairbanks	15,957.50	490.00	16,447.50	15,644.27	449.27	16,093.54	(313.23)	(40.73)	(353.96)
Galena	222.00	1,157.00	1,379.00	237.00	2,997.00	3,234.00	15.00	1,840.00	1,855.00
Haines	429.00	9.00	438.00	433.75	15.00	448.75	4.75	6.00	10.75
Hoonah	270.00	-	270.00	230.85	-	230.85	(39.15)	-	(39.15)
Hydaburg	125.00	-	125.00	110.50	-	110.50	(14.50)	-	(14.50)
Iditarod	436.00	-	436.00	379.55	154.63	534.18	(56.45)	154.63	98.18
Juneau	5,721.00	29.00	5,750.00	5,686.00	15.25	5,701.25	(35.00)	(13.75)	(48.75)
Kake	190.00	-	190.00	185.80	-	185.80	(4.20)	-	(4.20)
Kashunamiut	279.00	-	279.00	279.00	-	279.00	-	-	-
Kerai Peninsula	10,243.96	98.00	10,341.96	10,095.25	86.35	10,181.60	(148.71)	(11.65)	(160.36)
Ketchikan	2,650.00	69.00	2,719.00	2,646.25	77.60	2,723.85	(3.75)	8.60	4.85
Klawock	215.00	-	215.00	196.00	5.00	201.00	(19.00)	5.00	(14.00)
Kodiak Island	2,819.00	78.00	2,897.00	2,718.34	79.30	2,797.64	(100.66)	1.30	(99.36)
Kuspuk	510.00	-	510.00	474.29	-	474.29	(35.71)	-	(35.71)
Lake & Peninsula	513.00	5.00	518.00	547.85	1.00	548.85	34.85	(4.00)	30.85
Lower Kuskokwim	3,642.00	-	3,642.00	3,553.70	-	3,553.70	(88.30)	-	(88.30)
Lower Yukon	1,850.60	-	1,850.60	1,860.95	-	1,860.95	10.35	-	10.35
Mat-Su	12,045.00	596.00	12,641.00	12,264.74	448.51	12,713.25	219.74	(147.49)	72.25
Nenana	135.00	85.00	220.00	144.00	254.00	398.00	9.00	169.00	178.00
Nome	789.00	-	789.00	776.25	-	776.25	(12.75)	-	(12.75)
North Slope	2,037.00	-	2,037.00	2,043.90	-	2,043.90	6.90	-	6.90
Northwest Arctic	2,233.00	15.00	2,248.00	2,078.25	10.05	2,088.30	(154.75)	(4.95)	(159.70)
Pelican	38.00	-	38.00	29.80	-	29.80	(8.20)	-	(8.20)
Petersburg	775.00	-	775.00	752.05	-	752.05	(22.95)	-	(22.95)
Pribilof	196.00	-	196.00	157.40	-	157.40	(38.60)	-	(38.60)
Sitka	1,680.00	70.00	1,750.00	1,641.64	52.61	1,694.25	(38.36)	(17.39)	(55.75)
Skagway	130.00	-	130.00	124.60	4.00	128.60	(5.40)	4.00	(1.40)
Southeast Island	259.00	10.00	269.00	288.78	9.00	297.78	29.78	(1.00)	28.78
Southwest Region	779.20	-	779.20	774.70	-	774.70	(4.50)	-	(4.50)
St. Mary's	133.00	-	133.00	129.90	-	129.90	(3.10)	-	(3.10)
Tanana	111.00	2.00	113.00	101.00	3.00	104.00	(10.00)	1.00	(9.00)
Unalaska	390.00	-	390.00	353.03	-	353.03	(36.97)	-	(36.97)
Valdez	895.00	-	895.00	855.05	-	855.05	(39.95)	-	(39.95)
Wrangell	498.25	16.00	514.25	526.63	-	526.63	28.38	(16.00)	12.38
Yakutat	178.00	-	178.00	166.00	-	166.00	(12.00)	-	(12.00)
Yukon Flats	409.00	35.00	444.00	364.75	11.00	375.75	(44.25)	(24.00)	(68.25)
Yukon/Koyukuk	554.00	-	554.00	548.90	-	548.90	(5.10)	-	(5.10)
Yupit	412.00	-	412.00	401.95	-	401.95	(10.05)	-	(10.05)
ACS	-	1,658.38	1,658.38	-	2,628.73	2,628.73	-	970.35	970.35
Mt. Edgecumbe	306.00	-	306.00	307.71	-	307.71	1.71	-	1.71
TOTALS:	125,928.17	4,872.38	130,800.55	125,014.82	7,890.00	132,904.82	(913.35)	3,017.62	2,104.27

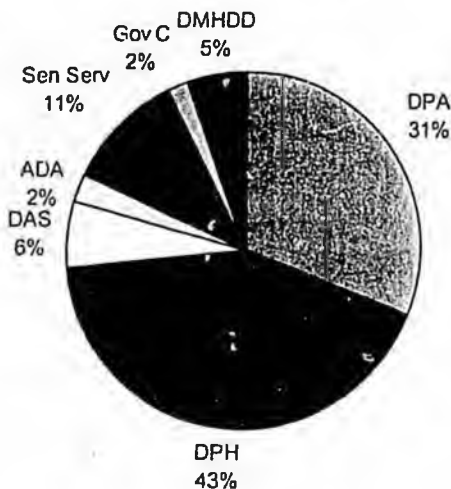
2/2/99

H&SS Potential Anchorage Consolidation

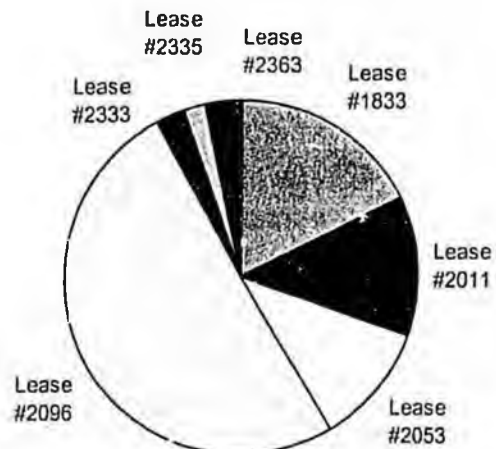
The following entities under consideration for consolidation. These agencies principally provide centralized and administrative services to support their department missions. High public use (ie. "storefront enterprises") are not being considered for consolidation.

Lease #	Division	Section	Property Name	Current		
				SF	Exp Date	Options
1833	A	DPH	MCH	11,125	6/30/00	none
1833	B	DPH	MCH	1,807	6/30/00	none
1833	C	DPH	MCH	803	6/30/00	none
1833	D	DPH	MCH	153	6/30/00	none
2011	L	Sen Serv	FRONTIER BUILDING	8,565	1/31/00	none
2011	M	Gov C	D&SE	1,500	1/31/00	none
2053	G	DMHDD	ARO	4,130	1/31/99	none
2053	K	DPH	Nursing	1,212	1/31/99	none
2053	L	DPH	Nursing	960	1/31/99	none
2053	M	DPH	Nursing	1,540	1/31/99	none
2053	N	DPH	Nursing	576	1/31/99	none
2096	A1	Pub Asst	FRONTIER BUILDING	5,896	8/31/00	none
2096	A2	DAS	Ccmmissioner	2,474	8/31/00	none
2096	A3	DAS	Mail	463	8/31/00	none
2096	A4	DAS	Pers / IS	1,888	8/31/00	none
2096	A5	ADA	Field Off	1,921	8/31/00	none
2096	A6	DPH	EPI	13,180	8/31/00	none
2096	D	Pub Asst	FRONTIER BUILDING	9,245	8/31/00	none
2096	F	Pub Asst	FRONTIER BUILDING	2,942	8/31/00	none
2096	G	Pub Asst	FRONTIER BUILDING	1,658	8/31/00	none
2333		Pub Asst	QCU	1,979	MTM	none
2335	B	DPH	MSU	1,668	12/31/99	1@1
2363	A	Pub Asst	Fraud	2,350	2/28/99	3@1
2363	B	Pub Asst	Fraud	200	2/28/99	3@1
				78,237		

Current Space by Agency



Current Space by Lease



Bank of America Building Status Report

Authorization for purchase - SB178

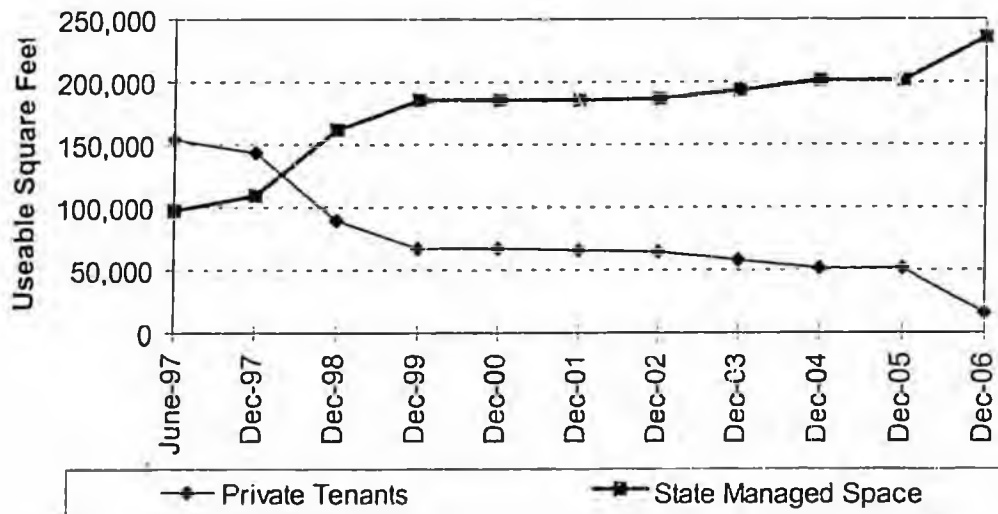
Purchase from Equitable - July 1997

Signed Lease-Purchase Agreement with AHFC coincided with purchase

Managing Private Lease Occupancy

Reducing private lease occupancy is key to state use. Prior to purchase the building contained 31 non-state lessees. Agreements for early departure, or shortened lease terms have been negotiated with 13 of those tenants. These agreements represent approximately 45% of the privately leased space in the building. Discussions are continuing with other tenants. All but two leases will expire by the year 2006.

Bank of America Occupancy



Procured Property Management Contractor

12 private sector property management companies competed for a 3-year contract to provide day to day management of the operations of the building. The contractor was selected in April of 1998 on a combination of price and experience.

Prepared Plan for New State Occupants

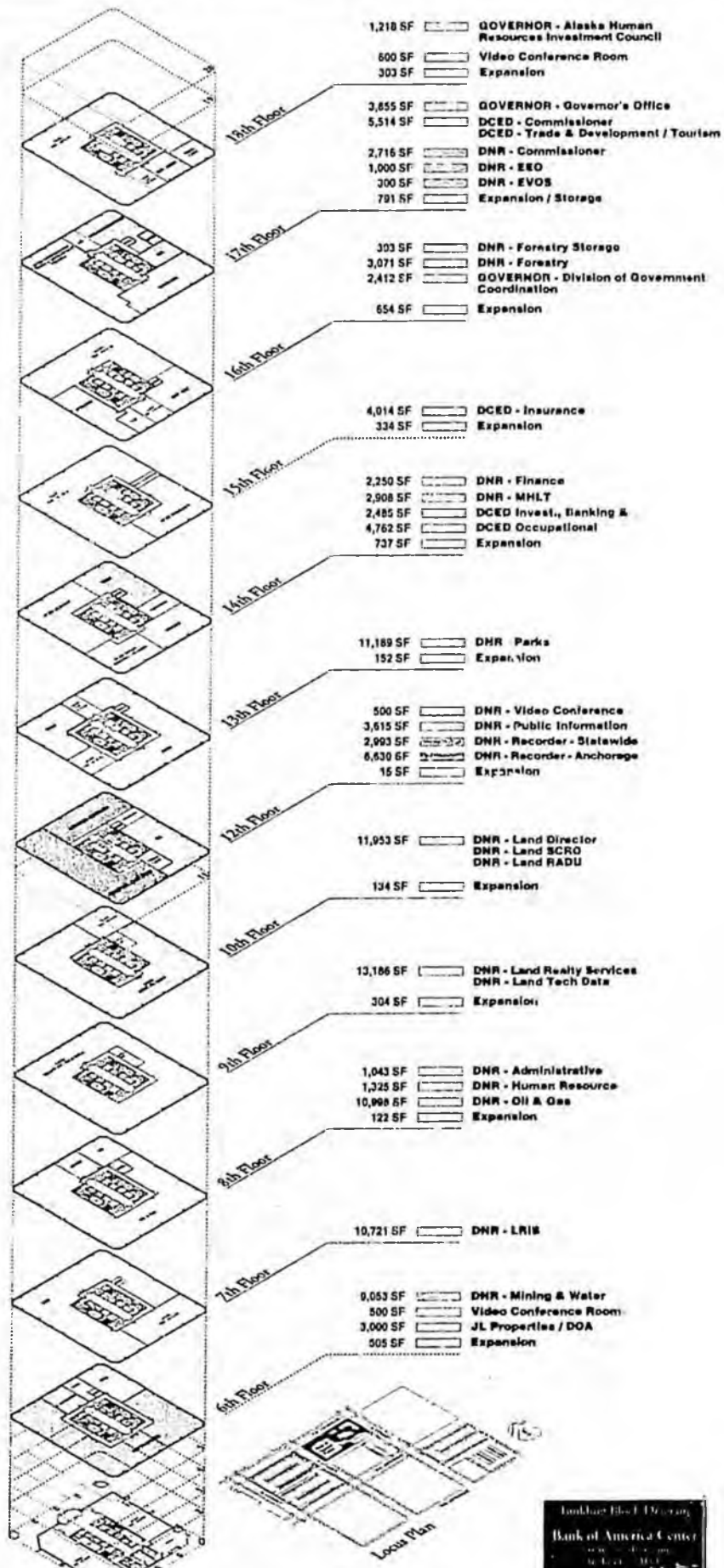
An Anchorage architectural consultant was hired in mid-1998 to prepare space plans and detailed designs for the state agency space. Current plans will allow for moving into the building prior to January 2000:

- all of the Department of Natural Resources;
- the Office of the Governor;
- all of the Dept. of Commerce (located in the Frontier Building) with the exception of the Div. of Insurance.*

Moves take place in phases (generally divisions) between February 1999 and January 2000.

*Options for the Div. of Insurance include additional private tenant buyouts, negotiations with Frontier, or temporary space in another location.

Bank of America Center



**Outline Tenant Improvement
Project Schedule**
BOA-002-99

EXHIBIT 1

ID	Icon	Task Name	Duration	Fr 5 21 '99	Feb 28 '99	Mar 7 '99	Mar 14 '99	Mar 21 '99	Apr 28 '99	Apr 4 '99	Apr 11 '99	Apr 18 '99	Apr 25 '99	May 2 '99	May 9 '99	May 16 '99	May 23 '99	May 30 '99
1	○	Governor's Offices, 17th Floor, 7067 S.F.	44 days	2/21	2/28	3/7	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30
2	□	Document Delivery	0 days	◆ 2/24														
3		Bid/Negotiation	7 days															
4		Demolition	12 days															
5	□	Electrical Design/Permit	12 days															
6	□	Mechanical Design/Permit	12 days															
7		Construction	28 days															
8	□	Construction	28 days															
9	□	Final Walk Through	0 days															◆ 4/20
10	□	Certificate of Occupancy	0 days															◆ 4/22
11		DNR, 7th Floor, 10,721 S.F.	50 days															
12	□	Document Delivery	0 days			◆ 3/0												
13	□	Bid/Negotiation	7 days															
14	□	Demolition	12 days															
15	□	Electrical Design/Permit	12 days															
16	□	Mechanical Design/Permit	12 days															
17	□	Construction	31 days															
18	□	Construction	30 days															
19	□	Final Walk Through	0 days															
20	□	Certificate of Occupancy	0 days															
21	□	DNR & ICED, 14th & 17th Floors, 11,103 S.F.	47 days															
22		Document Delivery	0 days															
23		Bid/Negotiation	9 days															
24	□	Demolition	10 days															
25		Electrical Design/Permit	10 days															
26		Mechanical Design/Permit	10 days															
27		Construction	28 days															
28	□	Construction	28 days															
29	□	Final Walk Through	0 days															
30	□	Certificate of Occupancy	0 days															

Project: BoAC
Date: Fri 1/22/99

Task: [Progress Bar] Progress
Split: [Milestone Diamond] Milestone

Summary: [Progress Bar] Summary
Rolled Up Task: [Milestone Diamond] Rolled Up Task

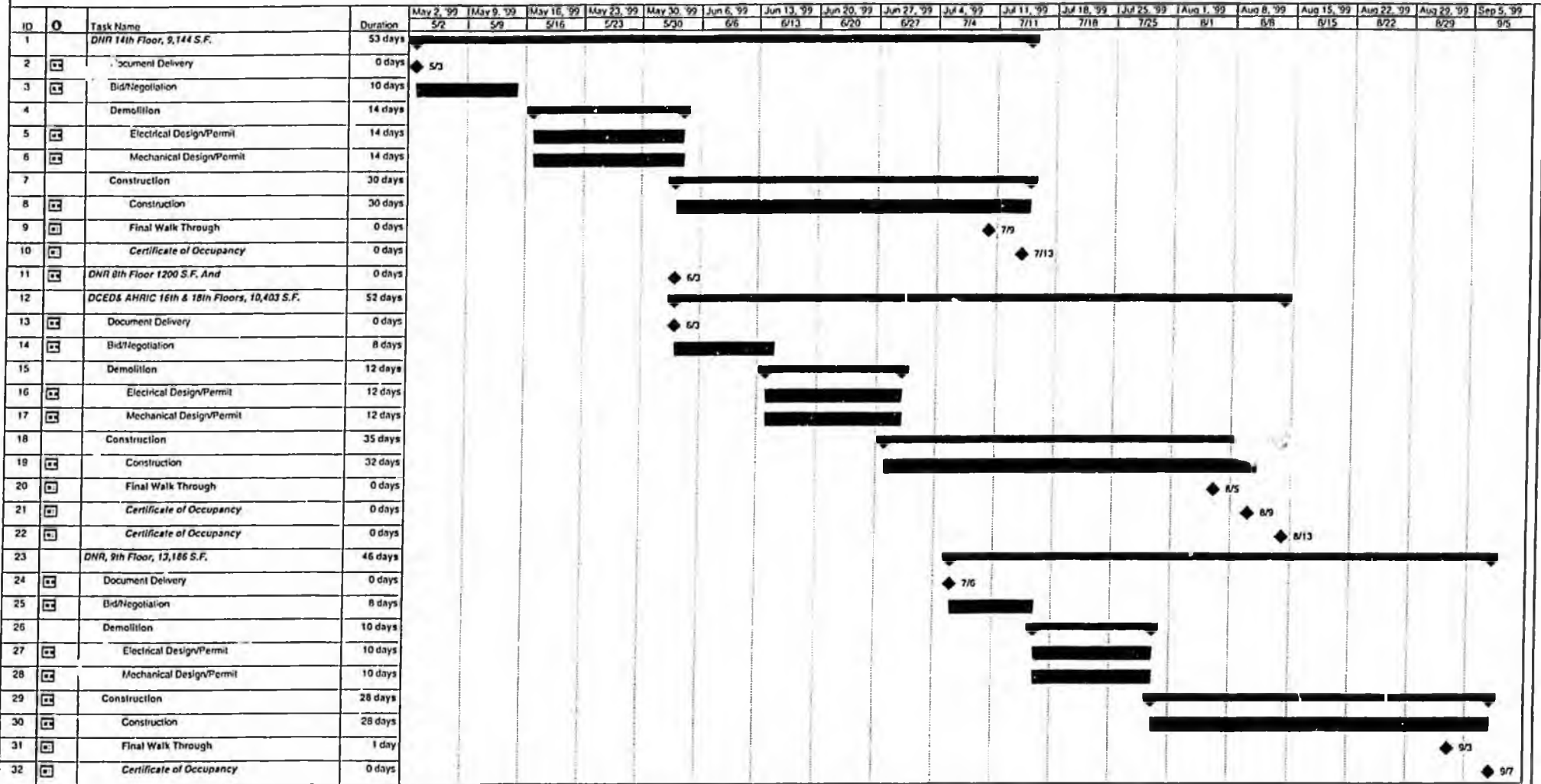
Rolled Up Split: [Progress Bar] Rolled Up Split
Rolled Up Milestone: [Milestone Diamond] Rolled Up Milestone

Rolled Up Progress: [Progress Bar] Rolled Up Progress
External Tasks: [Progress Bar] External Tasks

Project Summary: [Progress Bar] Project Summary

**Outline Tenant Improvement
Project Schedule
BOA-001-99**

EXHIBIT 1

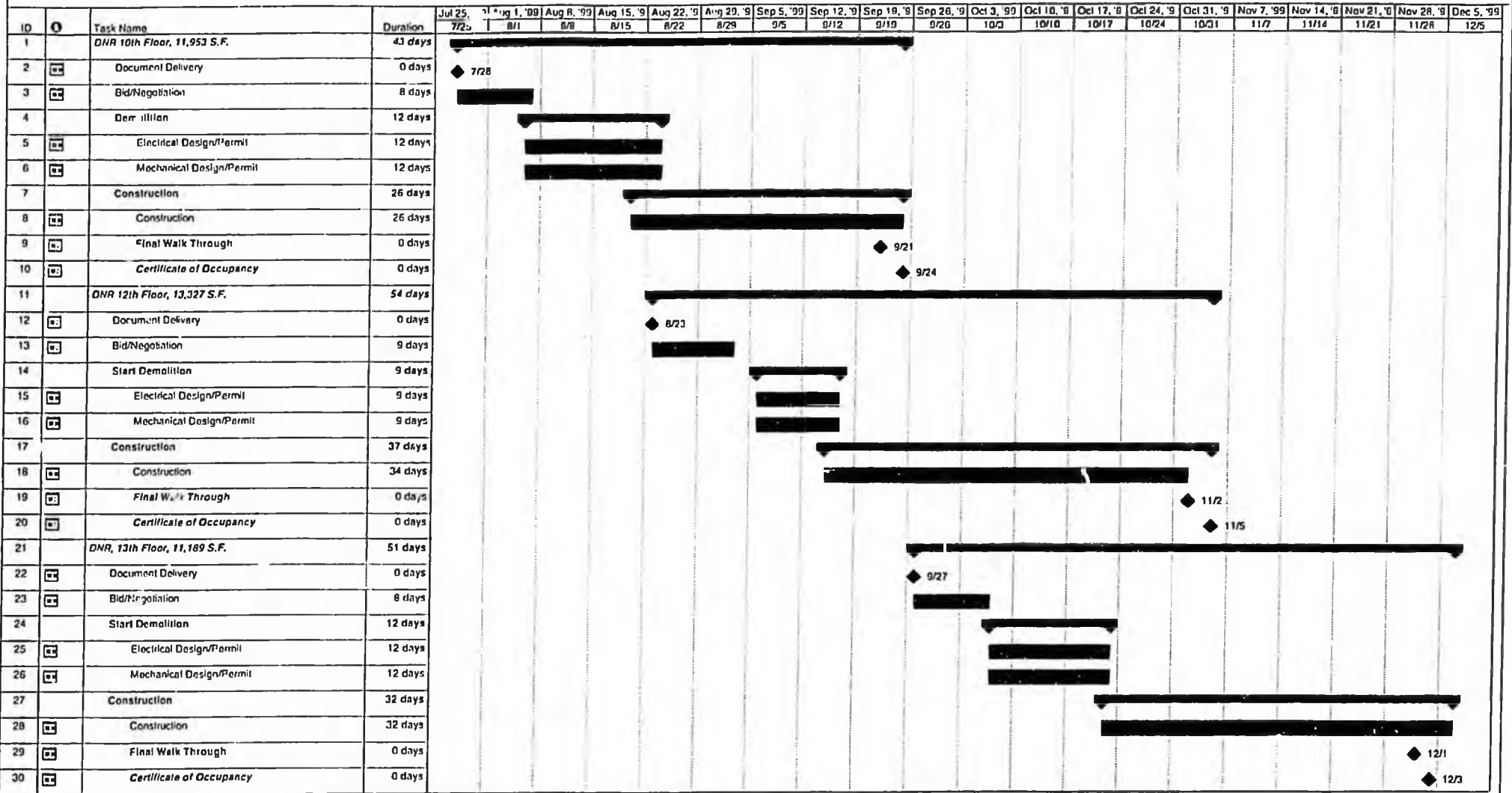


Project BOAC Date: FA 1/22/99	Task Spl	Progress Milestone	Summary Rolled Up Task	Rolled Up Spl Rolled Up Milestone	Rolled Up Progress External Tasks	Project Summary
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Outline Tenant Improvement Project Schedule

BOA-001-99

EXHIBIT 1



Project: BoAC Date: Fri 1/22/99	Task [Bar]	Progress [Bar]	Summary [Bar]	Rolled Up Split [Bar]	Rolled Up Progress [Bar]	Project Summary [Bar]
	Split [Dotted]	Milestone [Diamond]	Rolled Up Task [Bar]	Rolled Up Milestone [Diamond]	External Tasks [Bar]	

**Outline Tenant Improvement
Project Schedule**
BOA-001-99

EXHIBIT 1

ID	Task Name	Duration	Oct 31, '99	Nov 7, '99	Nov 14, '99	Nov 21, '99	Nov 28, '99	Dec 5, '99	Dec 12, '99	Dec 19, '99	Dec 26, '99	Jan 2, '00	Jan 9, '00	Jan 16, '00	Jan 23, '00
			10/31	11/7	11/14	11/21	11/28	12/5	12/12	12/19	12/26	1/2	1/9	1/16	1/23
1	DNR, 5th Floor, 9,053 S.F.	50 days	[Redacted]												
2	Document Delivery	0 days	◆ 11/1												
3	Bid/Negotiation	10 days	[Redacted]												
4	Start Demolition	12 days	[Redacted]												
5	Electrical Design/Permit	12 days	[Redacted]												
6	Mechanical Design/Permit	12 days	[Redacted]												
7	Construction	30 days	[Redacted]												
8	Construction	30 days	[Redacted]												
9	Final Walk Through	0 days													
10	Certificate of Occupancy	0 days	◆ 1/3												
11	Overall Punchlist	29 days	◆ 1/6												
12	Mechanical System Balancing	14 days	[Redacted]												

Project: BoAC
Date: Fri 1/22/99

Task [Redacted] Progress [Redacted] Summary [Redacted] Rolled Up Split Rolled Up Progress [Redacted] Project Summary [Redacted]
 Split Milestone ◆ Rolled Up Task [Redacted] Rolled Up Milestone ◇ External Tasks [Redacted]

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