

1/27/99

Overview:

Dept.

H & S S...

HFIN

FILE

State of Alaska

Department of Health and Social Services

**Overview of Programs
and Services**

January 1999



**Tony Knowles
Governor**

**Karen Perdue
Commissioner**

Table of Contents

OVERVIEW HIGHLIGHTS	1
OFFICE OF THE COMMISSIONER	3
BOARDS & COUNCILS	4
Alaska Mental Health Board	4
Governor's Advisory Board on Alcoholism and Drug Abuse.....	4
Governor's Council on Disabilities and Special Education	4
Alaska Council on Emergency Medical Services	5
DIVISION OF ADMINISTRATIVE SERVICES	6
Budget Section.....	6
Data Integration... ..	6
Facilities and Planning Section	6
Finance Section	7
Grants Administration	7
Human Resources Section	7
Information Systems.....	8
Procurement Section.....	8
Division Contacts.....	8
DIVISION OF ALCOHOLISM & DRUG ABUSE	10
Specialized Services for Adults.....	10
Specialized Services for Youth.....	10
Specialized Services to Rural and Native Alaskans.....	11
Training Services	11
Alcohol Safety Action Program	11
Division Contacts.....	12
DIVISION OF FAMILY & YOUTH SERVICES	13
Family Services	13
Child Welfare Services	14
Foster Care Program	14
Adoption and Guardianship Program.....	14
Residential Care Program	14
Grants	14
Community Care Licensing	14
Youth Services	15
Field Probation	15
Youth Correctional Facilities.....	15

Division Contacts.....	16
DIVISION OF MEDICAL ASSISTANCE.....	18
Medicaid Program	18
Chronic and Acute Medical Assistance (CAMA)	18
Healthy Baby and Healthy Kids	19
Home and Community Based Care	19
Drug Utilization Review.....	19
Medicaid Management Information System (MMIS).....	19
Surveillance and Utilization Review.....	19
Health Facility Licensing and Certification (HFCL)	19
Medical Care Advisory Committee (MCAC)	20
Office of Hearings and Appeals	20
Medicaid Rate Advisory Commission (MRAC)	20
Audit Unit.....	20
Division Contacts.....	20
DIVISION OF MENTAL HEALTH & DEVELOPMENTAL DISABILITIES	22
Advocacy and Public Education	22
Community Mental Health Program.....	22
Alaska Youth Initiative (AYI).....	22
Designated Evaluation and Treatment	23
Mental Health Housing	23
Alaska Psychiatric Institute	23
Developmentally Disabled (DD) Individualized Services	23
Division Contacts.....	24
DIVISION OF PUBLIC ASSISTANCE	26
Alaska Temporary Assistance Program (ATAP)	26
Welfare-to-Work Services	26
Child Care Services.....	27
Food Stamp Program	27
Adult Public Assistance (APA)	27
Energy Assistance Program (EAP)	28
General Relief Assistance (GRA)	28
Alaska Longevity Bonus Hold Harmless (ALBHH).....	28
Permanent Fund Dividend Hold Harmless Program ...	28
Quality Assessment	28
Fraud Control	29
Division Contacts.....	29
DIVISION OF PUBLIC HEALTH.....	31
Bureau of Vital Statistics	31

Community Health and Emergency Medical Service Certification and Licensing	31
Medicaid Services Unit.....	31
Epidemiology	32
Maternal, Child and Family Health	32
Public Health Nursing.....	32
Medical Examiner	33
State Laboratories.....	33
Division Contacts.....	34

Overview Highlights

Purpose

The purpose of this *Overview of Programs and Services* is to be a quick reference tool with information about the programs administered by the Department of Health and Social Services. We welcome your suggestions and comments. Please contact the Department of Health & Social Services, Office of the Commissioner, P.O. Box 110601, Juneau, Alaska, 99811-0601, phone (907) 465-3030, Fax 465-3068.

Mission

The mission of the Department of Health and Social Services is to promote and protect the well-being of every Alaskan by investing in families and communities.

Motto

Our motto is "Believing in the Power of Families and Communities."

Long Term Goals

The Department has established the following long-term goals to accomplish its mission:

- ◆ Focus on helping children and families stay healthy and safe.
- ◆ Increase the incentives and opportunities for communities to collaborate with the Department to improve results for children and families.
- ◆ Help Alaskans live healthier and have access to basic health care, resulting in reduced chronic and preventable disease.
- ◆ Assist Alaskans who are elderly or have disabilities live with independence and remain economically secure.
- ◆ Move more Alaskans from welfare into jobs so they can support their families.
- ◆ Establish an integrated statewide system for data collection, analysis, and reporting which improves services to Alaskans.
- ◆ Promote efficient, streamlined systems where employees value their work and meet customer needs.

Guiding Principles

The Department follows these guiding principles in providing services to Alaskans:

Customer Driven: Customers--the people DHSS serves--are usually the experts regarding their own needs. We believe our efforts to promote people's health will be more effective and long-lasting if we share the responsibility for health with our customers and if we respond to their ideas regarding their needs.

Collaborative System: True collaboration is when everyone brings something to the table and creates ownership and trust among many parties. DHSS can't do it all, and we don't have all the answers. But if we work together with local governments, consumers, advocates, service providers, businesses, and other departments, we can accomplish a great deal more.

Programs Focused on Self-Sufficiency: We cannot make the mistake of thinking that our work "saves" people. Our job is to help people help themselves. Programs designed to promote self-sufficiency are more respectful of individuals and families, and they invest in the long term, sustainable health and well being of Alaskans.

Local Ownership: Local communities know their own needs best. In the DHSS philosophy statement "Believing in the power of families and communities," we acknowledge the strength and resources communities and families offer toward meeting the challenges they face.

Effective, Efficient Management System: DHSS has talented, hard-working employees. We need to give staff at all levels the tools and authority to be as creative and responsive as possible in serving Alaskans. Effective management should enhance employee productivity and encourage employees to invest in the success of the organization.

Quality Work Force: A skilled and committed work force is essential at every level of DHSS for us to do our job as a Department. We want to fully utilize employee creativity, reward them for positive risk taking and encourage everyone to collaborate.

Outcome-Based Effective Services: The lack of confidence the public has in government challenges us to ensure results and accountability in exchange for use of public funds. We believe that designing programs so we can assess whether services are addressing real needs is essential to maintaining our own morale and acknowledge we are making a difference in people's lives.

Office of the Commissioner



Karen Perdue
Commissioner



Jay Livey
Deputy Commissioner



Russ Webb
Deputy Commissioner

Staff Contacts

Elmer Lindstrom
Special Assistant/Legislative Liaison
350 Main Street, Room 229
P.O. Box 110601
Juneau, Alaska 99811-0601
Phone (907) 465-1613/Fax 465-3068
TDD/TTY (907) 586-4265

Ralph Thomas
Special Assistant
350 Main Street, Room 229
P.O. Box 110601
Juneau, Alaska 99811-0601
Phone (907) 465-1612/Fax 465-3068
TDD/TTY (907) 586-4265

Diane DiSanto
Community Coordinator
3601 C Street, Suite 578
P.O. Box 240249
Anchorage, Alaska 99524-0249
Phone (907) 269-7800/Fax 561-1308

Lisa Simono
Public Information Officer
3601 C Street, Suite 578
P.O. Box 240249
Anchorage, Alaska 99524-0249
Phone (907) 269-7801/Fax 561-1308

L. Diane Worley
FAS Coordinator
240 Main Street, Suite 701
P.O. Box 110607
Juneau, Alaska 99811-0607
Phone (907) 465-3033/Fax 465-2185

Deborah Smith
Children's Health Insurance
Program Coordinator
350 Main Street, Room 304
P.O. Box 110610
Juneau, Alaska 99811-0601
Phone (907) 465-1696/Fax 465-3068

Boards & Councils

Alaska Mental Health Board

Walter Majoros, Executive Director
431 N. Franklin Street, Suite 200
Juneau, Alaska 99801
Phone (907) 465-3071/Fax 465-3079

The Alaska Mental Health Board is composed of 12 to 16 members appointed by the Governor, at least half of whom must be mental health consumers or family members. The Board is the state planning and coordinating agency, for purposes of federal and state law, relating to the state mental health program. The primary purpose of the Board is to help ensure an integrated comprehensive mental health program by planning and advocating for the service needs of persons with mental illness in the state.

Governor's Advisory Board on Alcoholism and Drug Abuse

Donald Dapcevic, Executive Director
P.O. Box 110608
Juneau, Alaska 99811-0608
Phone (907) 465-8920/Fax 465-4410

The Advisory Board is composed of 14 public members appointed by the Governor. The Director of the Division of Alcoholism and Drug Abuse serves as an ex officio member. The Board acts in an advisory capacity to the Governor, Legislature, and State agencies on matters involving alcoholism and other drug abuse. The Board provides a comprehensive plan for the delivery of substance abuse prevention, education, and treatment services. The Board is also involved in the evaluation of services and the development of new programs.

Governor's Council on Disabilities and Special Education

David Maltman, Executive Director
P.O. Box 240249
Anchorage, Alaska 99524-0249
Phone (907) 269-8991/Fax 269-8995

The mission of the Governor's Council is to create change that improves the independence, productivity, and inclusion into the community for people with developmental disabilities and students in special education. The Council plans, evaluates, and promotes programs for people with disabilities. It is composed of 28

members appointed by the Governor who are people with disabilities or their parents and the representatives of principle State agencies and private providers that deliver services or supports. Additionally, the Council serves as the State's Special Education Advisory Committee, the Interagency Coordinating Council for Infants and Toddlers with Disabilities, advises the Alaska Mental Health Trust Authority, and acts as the Board of Directors for the Special Education Services Agency.

Alaska Council on Emergency Medical Services

Charles F. Lean, EMT-I, Chair

P.O. Box 1716

Nome, Alaska 99762

Phone (907) 443-5167 (W); 443-5508 (H)

Fax 443-5893

The mission of the Emergency Medical Services (EMS) program in Alaska is to reduce both the human suffering and economic loss to society resulting from premature death and disability due to injuries and sudden illness. The Governor's Alaska Council on Emergency Medical Services (ACEMS) provides the Commissioner of the Department of Health and Social Services and the Governor with recommendations related to all aspects of EMS, including distribution of funding, and policy development. The Council:

- brings together technical resources, experience, and knowledge to assist and advise on the continued development of the EMS and trauma systems in Alaska;
- advises the state EMS staff and EMS regional directors regarding public education and generation of broad community support for the goals of the EMS program;
- provides recommendations regarding EMS program policy and priorities;
- reviews EMS or EMS-related program proposals on requests of the Commissioner of the Department of Health and Social Services, the Director of the Division of Public Health, and Section of Community Health and EMS staff; and
- reviews EMS budgetary allocations and program priorities, and advises the Commissioner on these matters.

ACEMS was established by Alaska Statute 18.08 and meets two times a year to take action on issues affecting EMS in Alaska. More information on the council's activities and priorities can be found on the EMS Program's web site at http://www.hss.state.ak.us/dph/cms/cms_home.htm.

Division of Administrative Services

Janet Clarke
Division Director



Mission

To provide quality administrative service so that the Department of Health and Social Services programs can achieve their mission.

Budget Section

The Budget Section provides technical budget support to the Department, as well as management guidance and analysis to the Commissioner's Office. It is responsible for analyzing, monitoring, and controlling the Department's annual operating and capital budgets, budget amendments, revised programs, supplemental budgets, and fiscal notes. It is also responsible for departmental financial procedures, processing and controls, and position authorization control.

Data Integration

The Department's Data Warehouse database is a technological tool to provide decision support for the Department. All divisions provide statistical data that is integrated into a single decision support database. The Data Administrator works with the Department's research analysts to obtain the necessary data, and then generates appropriate reports that enable policy makers to make more informed decisions based on integrated statistical data.

Facilities and Planning Section

The Facilities and Planning Section is responsible for research, planning, and oversight of multi-agency activities for the Department. This includes managing all renovation and repair, deferred maintenance, and major capital construction projects, including oversight of design and construction for Department owned and operated facilities. The Department operates 33 State owned buildings throughout Alaska, at a replacement value of \$197.8 million. These buildings house mental

health services, youth probation and detention services, for public health services. The Section is also responsible for Certificate of Need review and approval for major new hospital and nursing home projects, and coordination of the Comprehensive Integrated Mental Health Plan (CIMHP). The Section also manages nearly all of the Department's capital grants, including named recipient grants and competitive grants in a variety of programs.

Finance Section

The Finance Section is responsible for the financial accounting and related support services to the department's divisions, boards, and commissions in fulfilling their financial obligations. Services include prompt and accurate payments to vendors and various financial expenditure accounting needs; daily and weekly draws of approximately \$500 million in federal funds, including maintenance of adequate cash management control; and the recording of all appropriated receipts to appropriate budget controls. The Finance Section is responsible for the Department's reporting structures; timely preparation and submission of quarterly, semi-annual, and annual reports to federal agencies for all federal grants administered by the Department; writing and updating the Department's cost allocation plan and negotiating approval with the Federal Division of Cost Allocation; coordination of financial audits by federal and legislative auditors, including the preparation of audit responses; and ensuring Department compliance to all state and federal accounting and reporting requirements.

Grants Administration

The Grants Administrator is responsible for the coordination and standardization of grant processes, as well as providing assistance and training for staff in the procurement and administration of grants department wide. This position compiles and maintains the Department's grant database and develops the annual Operating Grants Booklet. The Grants Administrator also directly assists the Program Managers for the Alaska Children's Trust (ACT) and the Community Partnerships for Access, Solution and Success (COMPASS) grant programs.

Human Resources Section

The Human Resources Section is responsible for personnel management within the Department. Procedural functions include initiating and maintaining personnel, payroll, leave, and related records. Programmatic functions include labor relations, risk management, position classification, hiring and recruitment, employee training, and management and employee consultations. The section serves about 2,000 employees located in more than 50 geographic locations.

Information Systems

The Information Systems section is responsible for two levels of information technology support: it meets the needs of the Division of Administrative Services, as well as being responsible for coordination of Department information technology efforts. As support for the Department, staff are responsible for maintaining network and file services for 100 users, including maintenance of desktop machines, file servers, application servers, printers, software maintenance and instruction, and wiring infrastructure. As support to the Department, staff coordinate electronic mail services, represent the Department at statewide agency meetings, maintain the communications infrastructure, track mainframe logon IDs, coordinate Department telephone services, and provide technical support to other small groups in the Department that do not have technical staff.

Procurement Section

The Procurement Section is responsible for procurement, property control and leasing for the Department. Staff also oversees the processing of all professional services contracts, streamlines the review and approval of all contractual documents, and provides clear interpretation of respective regulations, as well as receiving and distributing the Department's mail. The central office in Juneau, along with the regional office in Anchorage, serves all of the Department's regions.

Division Contacts

Janet Clarke, Director
350 Main Street, Room 129
P.O. Box 110650
Juneau, Alaska 99811-0650
Phone (907) 465-3082/Fax 465-2499

Human Resources Section
Jo Olson, Human Resource Manager
350 Main Street, Room 129
P.O. Box 110650
Juneau, Alaska 99811-0650
Phone (907) 465-3024/Fax 465-2384

Budget Section
Lisa Emerson, Budget Supervisor
350 Main Street, Room 129
P.O. Box 110650
Juneau, Alaska 99811-0650
Phone (907) 465-3331/Fax 465-2499

Information Systems
David Simons, IS Lead
350 Main Street, Room 129
P.O. Box 110650
Juneau, Alaska 99811-0650
Phone (907) 465-3144/Fax 465-2499

Division Contacts

Grants Administration
Janine Place, Grants Administrator
350 Main Street, Room 129
P.O. Box 110650
Juneau, Alaska 99811-0650
Phone (907) 465-1620/Fax 465-2499

Finance Section
Orlando Moskito, Finance Officer
350 Main Street, Room 129
P.O. Box 110650
Juneau, Alaska 99811-0650
Phone (907) 465-3131/ Fax 465-3184

Data Integration
Ted Israelson, Data Administrator
350 Main Street, Room 129
P.O. Box 110650
Juneau, Alaska 99811-0650
Phone (907) 465-3603/Fax 465-2499

Procurement Section
Darla Madden, Procurement Chief
350 Main Street, Room 129
P.O. Box 110650
Juneau, Alaska 99811-0650
Phone (907) 465-3005/Fax 465-3153

Facilities & Planning Section
Larry Streuber, Facilities & Planning Chief
350 Main Street, Room 129
P.O. Box 110650
Juneau, Alaska 99811-0650
Phone (907) 465-3015/Fax 465-2499

Division of Alcoholism & Drug Abuse

Loren Jones
Division Director



Mission

To promote the health and well-being of Alaska's citizens by preventing and treating alcohol, other drugs, and inhalant abuse.

In partnership with local communities, the Division supports approaches to substance abuse prevention and treatment that arise out of community initiatives to address local problems. Alaskans have access to substance abuse programs in every region of the state. These programs provide an array of information, education, prevention, outpatient counseling, residential treatment, and emergency care and relapse prevention services.

Prevention services are funded through the grant-in-aid process. The Division funds local and regional projects that are locally designed and utilize community strengths, resources, and traditional practices.

Treatment grants are intended to promote the health and preservation of Alaskan families and communities by providing services to individuals and their families, and by reducing or eliminating the abuse of alcohol, other drugs, and inhalants.

Specialized Services for Adults

The Division supports specialized treatment services for adults with distinct or unique needs. Specialized services include long term care for Alaska Mental Health Trust Authority (AMHTA) beneficiaries, residential care for pregnant women, residential care for women and children, detoxification and Methadone maintenance and substance abuse treatment for individuals prior to release from Corrections to minimize re-arrest. Specialized services are provided primarily in Fairbanks, Juneau, and the Anchorage area.

Specialized Services for Youth

In 1990, the Alaska Legislature passed a bill entitled "An act creating the community action against substance abuse grant fund." This bill authorizes the Division of Alcoholism and Drug Abuse to provide grant funds to community organizations, school

districts, municipalities, non-profit organizations, and local governing bodies of established villages, to combat the most pressing substance abuse problems as determined by the applicant community.

Specialized Services to Rural and Native Alaskans

Community Based Suicide Prevention Programs are funded through grants to small rural communities to design and implement their own projects to reduce suicide and self-destructive behavior and to increase individual, family, and community health. The Division encourages holistic approaches that integrate services and cut across traditional agency boundaries. The projects are encouraged to coordinate with regional agencies and regional agencies are encouraged to offer support, training, and assistance.

The Division, through the Rural Human Services System Project, provides funds to rural human service agencies to hire, train, and supervise village-based human service providers. The village-based providers function as human service generalists and provide services to the entire community. The project includes the village-based providers receiving training through the University of Alaska Rural Human Services Certificate Program.

In support of the philosophy that treatment services need to be culturally appropriate, the Division has initiated funding for several traditional recovery camps throughout rural Alaska.

Training Services

The effectiveness of alcoholism and other drug abuse programs is dependent upon the skill and knowledge of program staff. Training is essential to continue to improve the quality of services offered by these programs and to raise the level of skill and knowledge among substance abuse workers. Through three regional grants, the Division funds accessible training activities that will provide skill and knowledge based training. Additionally, training is provided through two statewide training events: the Annual School on Addictions held in May, and the Statewide Prevention Symposium held each November.

Alcohol Safety Action Program

The Alcohol Safety Action Program (ASAP) is a statewide network of grantees and directly-provided Division services that screens, refers, and monitors civil and criminal alcohol and other drug related misdemeanor offenders. The program operates as a neutral link between the justice system and the treatment delivery system.

Division Contacts

Loren Jones, Director
P.O. Box 110607
Juneau, Alaska 99811-0607
Phone (907) 465-2071/Fax 465-2185

Marilce Fletcher
Regional Program Coordinator
P.O. Box 110607
Juneau, Alaska 99811-0607
Phone (907) 465-2071/Fax 465-2185

Ron Taylor, Coordinator
Alcohol Safety Action Program (ASAP)
303 K Street
Anchorage, Alaska 99501
Phone (907) 264-0735/Fax 265-0786

Suzanne Frey
Regional Program Coordinator
3601 C Street, Suite 358
P.O. Box 240249
Anchorage, Alaska 99524-0249
Phone (907) 269-3790/Fax 269-3789

Division of Family & Youth Services



Theresa Tanoury
Family Services Administrator



George Buhite
Youth Services Administrator

Mission

To protect children at risk of abuse and neglect and to rehabilitate juvenile offenders while providing community protection.

The Division of Family and Youth Services (DFYS) is responsible for protecting children from abuse or neglect and assisting in rehabilitating youth and assuring safety of the community when youth commit delinquent acts. The agency is administratively organized into two sections: Family Services, which provides child protection services; and Youth Services, which intervenes with delinquent youth through community-based probation officers and youth facilities. The Division has proposed separating these two functions into two individual divisions and anticipates this happening in early 1999.

Family Services

Family Services has 30 field offices statewide, organized into four geographic management areas. The Northern Region, headquartered in Fairbanks, serves the Interior, Bethel, North Slope, Northwest Arctic Borough, and Norton Sound areas. The newly created Southcentral Region, presently headquartered in Anchorage, serves the Southcentral Region outside Anchorage, including the Kenai Peninsula, Kodiak Island, Mat-Su, Prince William Sound, Bristol Bay, and Aleutian areas. The Southeast Region, headquartered in Juneau, serves communities from Yakutat to Hyder. The Anchorage Region serves the Anchorage metropolitan area.

Child Welfare Services

Child welfare services encompass the following: receiving and assessing allegations of abuse and neglect; assessing the risk to a child and evaluating the family's ability to accept and use help; providing service planning and coordinating resources for the family; initiating court involvement for removal of children and the provision of mandatory protective services to parents; assuring that children are receiving a minimum standard of care before closing a case; educating the public regarding what is reportable; and developing and coordinating community resources and services.

Foster Care Program

The Division licenses foster homes that provide both emergency and long term care to youth who cannot stay in their own homes. Except for emergency placements, the Court must enter an order authorizing the Division to place a youth in a foster home.

Adoption and Guardianship Program

The adoption and guardianship program provides permanent homes, through adoption and guardianship, for children in the custody of the Department who cannot return to their biological parents. Adoptions and legal guardianships can be subsidized for special needs children.

Residential Care Program

The Division provides residential care services for children in custody who need placement in a therapeutic environment. A residential care program may be a short-term emergency shelter or long term residential group treatment program. Residential care services are purchased from private providers through a competitive grant process.

Grants

The Division provides a variety of community-based prevention, intervention, and treatment services to children, youth, and families through grant awards to local community groups and agencies. Grants are awarded on a competitive basis for a one or two year period, depending on the specific requirements of the individual grant.

Community Care Licensing

Community care licensing reduces predictable risk of harm to vulnerable populations by regulating and licensing facilities that provide direct care and services to children. Included are child foster homes, child residential care facilities, childcare centers and homes, and child placement agencies.

Youth Services

Youth Services has 13 field offices and 5 youth facilities divided into three geographical management areas: the Northern Regional Office in Fairbanks is responsible for Bethel, Nome, Kotzebuc, Barrow, and surrounding towns and villages; the Southcentral Regional Office in Anchorage is responsible for the Mat-Su Valley, Kenai Peninsula, Valdez, Kodiak, the Aleutian Islands, and surrounding areas; and the Southeastern Regional Office in Juneau is responsible for Haines, Sitka, Petersburg, Ketchikan, and surrounding communities.

Youth Services follows a restorative justice model to hold offenders accountable for their behavior through a variety of graduated sanctions ranging from community diversion to secure confinement, victim and community restoration and offender competency development.

Field Probation

Juvenile probation officers provide preventative and rehabilitative services by: conducting intake investigations of youth who are alleged to have committed delinquent acts; completing court and detention screening; implementing diversion plans; and providing formal probation services for youth adjudicated as delinquents.

Youth Correctional Facilities

The Division operates five nationally accredited youth correctional facilities. The McLaughlin Youth Center in Anchorage, the Fairbanks Youth Facility, and the Bethel Youth Facility provide long term treatment services to adjudicated youth, as well as short-term detention. The Johnson Youth Center in Juneau provides only short term detention, but will be opening a long term treatment unit in 1999. The Nome Youth Facility provides only 48-hour emergency detention, but will be offering expanded detention services in the near future. New facilities are currently planned for Mat-Su, Ketchikan, and Kenai/Soldotna.

Division Contacts

Family Services

James Steele
Children Services Manager
550 W. 8th Street, Suite 304
Anchorage, Alaska 99501-3553
Phone (907) 269-3900/Fax 269-3901

Rayna Hamm
Children Services Manager
751 Old Richardson Highway, #300
Fairbanks, Alaska 99701
Phone (907) 451-2065/Fax 451-2058

Deirdre O'Connor
Children Services Manager
Vintage Park
3025 Clinton Drive
Juneau, Alaska 99801
Phone (907) 465-3296/Fax 465-1669

Youth Services

Steve McComb
Youth Services Operations Manager
2600 Providence Drive
Anchorage, Alaska 99508
Phone (907) 261-4399/Fax 261-4308

Ellen Lash, JPO IV
Anchorage Service Supervisor
2600 Providence Dr.
Anchorage, Alaska 99508
Phone (907) 562-2285/Fax 562-3996

Margaret Krause, JPO IV
SCRO Service Supervisor
2600 Providence Drive
Anchorage, Alaska 99508
Phone (907) 261-4399/Fax 261-4393

Jim Orr, JPO IV
NRO Service Supervisor
1502 Wilbur
Fairbanks, Alaska 99701
Phone (907) 451-2150/Fax 451-5152

Barbara Murray, JPO IV
SERO Service Supervisor
3252 Hospital Drive
Juneau, Alaska 99801
Phone (907) 586-9433/Fax 463-4933

Youth Facilities

Johnson Youth Center
Greg Roth, Superintendent
3252 Hospital Drive
Juneau, Alaska 99801
Phone (907) 586-9433/Fax 586-2680

McLaughlin Youth Center
Donis Morris, Superintendent
2600 Providence Drive
Anchorage, Alaska 99508
Phone (907) 261-4399 / Fax 261-4308

Bethel Youth Facility
Patricia Leeman, Superintendent
P.O. Box 1988
Bethel, Alaska 99559
Phone (907) 543-5200/Fax 543-2710

Nome Youth Facility
Bruce Collins, Unit Leader
1045 E. 4th Street
Nome, Alaska 99762
Phone (907) 443-5434/Fax 443-3740

Fairbanks Youth Facility
Greg Thompson, Superintendent
1502 Wilbur
Fairbanks, Alaska 99701
Phone (907) 451-2150 / Fax 451-5152

Division of Medical Assistance

Bob Labbe
Division Director



Mission

To provide health coverage for Alaskans in need.

Medicaid Program

Medicaid is an entitlement program created by the federal government to provide payment for medical services and long term care for low-income citizens. Medicaid is funded approximately 40% by state general funds and 60% by federal funds. The program is focused on coverage for low-income children, pregnant women, families, the elderly, the blind, and the permanently disabled. The federal government along with the state legislature determines which medical services and providers will be in the benefit package, as well as the Medicaid Program qualifying standards and the categories of persons eligible for coverage.

Alaska has a categorically needy Medicaid Program aimed only at people who are already at the income-qualifying standard for their category. Alaska does not administer a medically needy program that allows higher income people in the categories listed above to spend down on medical needs to an income-qualifying standard.

Chronic and Acute Medical Assistance (CAMA)

CAMA is a 100% state funded program that provides payment for limited hospital, physician, and pharmacy services for indigent adults who have immediate need for a covered service and do not have any other resources, such as Indian Health Service, military hospital, or any federal, private, or government medical coverage such as TRICARE or Medicare.

Healthy Baby and Healthy Kids

The Medicaid Program has been enhanced by the addition of Healthy Baby, which targets improving pregnancy outcomes and the overall health of children. Pregnant women are encouraged to receive prenatal care from the beginning of pregnancy, and to obtain postpartum care with family planning services.

Healthy Kids is aimed at ensuring that all Medicaid-eligible children receive complete health screenings and immunizations on a schedule endorsed by the American Academy of Pediatricians and that the full range of Medicaid coverage treatment services are available to them when it is determined to be medically appropriate.

Home and Community Based Care

Medicaid eligible people who qualify to receive long term care services in a medical facility may choose to receive enhanced "waivered" services at home. Eligibility screening for waived services is available through the Alaska Commission on Aging and through the Division of Mental Health and Developmental Disabilities.

Drug Utilization Review

The Division pharmacist and an advisory committee of pharmacists and physicians review MMIS data on drug prescription, dispensing, and utilization by Medicaid providers and recipients. Recipients who demonstrate aberrant use of prescription drugs are identified and their providers are notified to change the pattern of prescription and usage. Provider problems in prescribing and dispensing are also identified and a progressive discipline approach ranging from provider education to program disenrollment is used to change behaviors.

Medicaid Management Information System (MMIS)

This is the Medicaid claims payment system as well as the Division's management information system. Subsystems of the MMIS enhance program management by identifying client and provider misuse and abuse; trends in utilization and expenditures; the demographics of the recipient population; cost avoidance and collection from third party payers; and training on claims submission is available for medical providers.

Surveillance and Utilization Review

Recipient and provider activity is monitored for signs of unusual utilization or prescribing practices. Recipients who persist in inappropriate utilization are locked into the Primary Care Program to change their behavior. Providers may be identified for additional provider education, or may have their bills pending for review or denial.

Health Facility Licensing and Certification (HFLC)

A team of trained health professionals conducts annual on-site inspections of Alaska's health facilities, to evaluate a provider's ability to render a safe and acceptable quality

of care. Licensing inspections to ensure compliance with federal laws are done simultaneously, to minimize disruption to the health facility and to be more cost efficient. The HFLC unit also investigates complaints of health facilities and home health agencies.

Medical Care Advisory Committee (MCAC)

The Medical Care Advisory Committee (MCAC) is composed of 11 members appointed by the Commissioner to hold public meetings and advise the Commissioner on Medicaid Program policy. This committee is required under federal law and must have at least 50% consumer representation, with the balance a mix of provider representatives. The Commission meets three to four times a year.

Office of Hearings and Appeals

The Office of Hearings and Appeals conducts impartial administrative hearings on appeals from actions by the Department of Health and Social Services.

Medicaid Rate Advisory Commission (MRAC)

The MRAC is composed of 5 members appointed by the Governor to advise the Department on payment rates and policies relating to payment rates for health facilities.

Audit Unit

The Audit Unit provides audits of health facilities for purposes of rate setting. They also perform single agency audit reconciliation for departmental grantees, prepare special purpose audits and reviews, and assist in the Department's annual single state agency audit.

Division Contacts

Bob Labbe, Director
P.O. Box 110660
Juneau, Alaska 99811-0660
Phone (907) 465-3355/Fax 465-2204
TDD/TTY (907) 465-3355

Health Purchasing Group
4501 Business Park Blvd., Suite 24
Anchorage, AK 99053-7167
Phone (907) 561-2171/Fax 561-1684
TDD/TTY (907) 561-2171
Recipient Hotline (800) 211-7470

Jon Sherwood, Program Officer
P.O. Box 110660
Juneau, Alaska 99811-0660
Phone (907) 465-3355/Fax 465-2204
TDD/TTY (907) 465-3355

Dave Williams, Policy Planner
P.O. Box 110660
Juneau, Alaska 99811-0660
Phone (907) 465-3355/Fax 465-2204
TDD/TTY (907) 465-3355

Shelby Larsen, Administrator
Health Facilities Licensing & Certification
4730 Business Park Blvd., Suite 18
Anchorage, Alaska 99503-7137
Phone (907) 561-8081/Fax 561-3011

Audit Unit Juneau Office
Goldstein Building, Room 515
PO Box 110602
Juneau, AK 99811-0602
Phone (907) 465-3120/Fax 465-5149

Marty Beckwith, Hearing Examiner
Office of Hearings & Appeals
4730 Business Park Blvd., Suite 36
Anchorage, AK 99503-7137
Phone (907) 562-0631/Fax 561-0614

Doug Jones, Audit Unit Manager
4710 Business Park Blvd., Suite 44
Anchorage, Alaska 99503-7100
Phone (907) 562-1996/Fax 563-7309

Jack Nielson, Executive Director
Medicaid Rate Advisory Commission
4710 Business Park Blvd., Suite 44
Anchorage, Alaska 99503-7100
Phone (907) 562-1996/Fax 563-7309

Division of Mental Health & Developmental Disabilities

Karl R. Brimmer
Division Director



Mission

To plan with and provide appropriate prevention, treatment, and support for families impacted by mental disorders or developmental disabilities, while maximizing self-determination.

Advocacy and Public Education

Both sections of the Division, Mental Health and Developmental Disabilities, provide grant funding for advocacy and public education agencies to support consumers and their families and to educate the public concerning mental health and developmental disabilities issues.

Community Mental Health Program

The Community Mental Health Program provides grant or contract funds to local nonprofit or government agencies to provide an array of outpatient and residential community mental health services. The services provided by these agencies include: emergency out-patient and residential crisis/respite services, outpatient and residential treatment and rehabilitation services for adults with severe mental illness and for youth who are severely emotionally disturbed, and outpatient treatment services for adults and youth with emotional disturbances.

Alaska Youth Initiative (AYI)

AYI is a joint effort of the Department of Health and Social Services Divisions of Mental Health and Developmental Disabilities and Family and Youth Services, and the Department of Education. The goals of AYI are to prevent children from being placed in facilities out-of-state and to reduce institutionalization of children with severe emotional disturbances. These youth are characterized by a history of multiple failed placements and severe mental, emotional, and behavioral disorders. Funds have been committed to

AYI by all three agencies involved. These funds are combined to fund highly individualized services that are based on each individual's unique needs.

Designated Evaluation and Treatment

Limited fee-for-service funding on behalf of indigent patients is provided to local hospitals for inpatient psychiatric evaluation and treatment services to help maintain local treatment capacity.

Mental Health Housing

The Division pursues, on behalf of nonprofit agencies, federal grants for housing for adults experiencing severe mental illnesses. The Division also provides technical assistance in helping agencies apply for, review, and renew mental health housing grants.

Alaska Psychiatric Institute

Alaska Psychiatric Institute (API) is the only state-owned and operated psychiatric hospital in Alaska. In concert with the Department's stated purpose of promoting the health and well-being of Alaskans, API's mission is to provide an accessible and appropriate array of quality, tertiary, inpatient psychiatric services 7 days a week, 24 hours a day, for the evaluation, diagnosis, care and treatment of adults and adolescents with severe and persistent psychiatric disorders or seriously maladaptive behaviors.

"Tertiary care" has been defined to mean both acute and short term care for patients whose needs are so great or complex that an appropriate level of care cannot be provided in their community, and longer term care for highly complex or high-security needs patients. A special medium security unit evaluates and treats forensic patients who need services regarding competency to stand trial or who cannot be treated successfully in a correctional setting.

Developmentally Disabled (DD) Individualized Services

Developmental Disabilities services provided under the rubric of individualized service might include one or more of the services listed below. A service may be offered that is not listed below, depending on the individual's needs. However, an individual is in no way limited to just these services and, in fact, may design his or her own services to meet their unique needs.

- ***Home & Community-Based Waivers Program (H&CBW)***: Allows people to receive services in their homes for children with medically complex conditions and adults with physical disabilities.
- ***In-Home Support***: Designed to help individuals who experience a disability to overcome or cope with functional limitations.
- ***Shared Care***: Two families share the responsibility of caring for an individual with

a disability, allowing natural families to keep family members at home at least part of the time.

- **Foster Care**: Out-of-home care with a qualified adult or family
- **Adult Assisted Living**: Provides meals, personal assistance, and assistance with activities of daily living for adults in a home-like environment.
- **Group Homes**: Out-of-home adult care in a group setting with two to four individuals living together.

Other services include vocational training, respite care, and case management.

Division Contacts

Karl Brimner, Director
P.O. Box 110620
Juneau, Alaska 99811-0620
Phone (907) 465-3370/Fax 465-2668
TDD/TTY (907) 465-2225

Northern Regional Office
751 Old Richardson Highway, Suite 123
Fairbanks, Alaska 99701
Phone (907) 451-5045/Fax 451-5046
Toll Free (800) 770-1672
TDD/TTY (907) 451-5093

Alaska Psychiatric Institute
Randall Burns, Director
2900 Providence Drive
Anchorage, Alaska 99508-4677
Phone (907) 269-7100/Fax 269-7128
TDD/TTY (907) 561-8809

Anchorage Regional Office
701 East Tudor Road, Suite 260
P.O. Box 240249
Anchorage, Alaska 99524-0249
Phone (907) 269-3600/Fax 269-3623
Toll Free (800) 770-3930
TDD/TTY (907) 269-3624

Southcentral Regional Office
851 E. Westpoint Drive, Suite 310
Wasilla, Alaska 99654
Phone (907) 352-6301/Fax 352-6330
Toll Free (800) 755-0712
TDD/TTY (907) 352-6333

Central Office

350 Main Street, Room 214
P.O. Box 110620
Juneau, Alaska 99811-0620
Phone (907) 465-3370
Toll Free (800) 465-4828
Fax (907) 465-2557 or 2668

Leonard Abel

Mental Health Services Program
Administrator
P.O. Box 110620
Juneau, Alaska 99811-0620
Phone (907) 465-3370/Fax 465-2668

Connie Anderson

Developmental Disabilities Program
Administrator
P.O. Box 110620
Juneau, Alaska 99811-0620
Phone (907) 465-3370/Fax 465-2668
TDD/TTY (907) 465-4827

Carol Taplin

Administrative Manager
P.O. Box 110620
Juneau, Alaska 99811-0620
Phone (907) 465-3370/Fax 465-5864

Division of Public Assistance

Jim Nordlund
Division Director



Mission

*We provide opportunities for Alaskans
in need to achieve an improved quality of life.*

Alaska Temporary Assistance Program (ATAP)

Temporary Assistance provides families with needy children with economic assistance and supports services needed to achieve self-sufficiency. Temporary Assistance promotes personal responsibility and assists participants to quickly find paid employment. Benefits assist very low income, low assets families with their most basic needs: shelter, clothing, transportation, and food. In partnership with the Department of Education, Labor, and Community and Regional Affairs, as well as community organizations and governments, the Department of Health and Social Services uses Temporary Assistance to reduce welfare dependency through employment. Central to this effort are Welfare-to-Work Services.

Welfare-to-Work Services

The array of services intended to help recipients into the workforce are referred to as Welfare-to-Work services, which will provide job search, job placement, and other supportive services to Temporary Assistance recipients in order to promote early paid employment and family self-sufficiency. Welfare-to-Work services include:

- Monitored work activities for all Temporary Assistance families with participation requirements. Paid employment is the goal. The primary activities to empower individuals in gaining paid employment are un-front job search, vocation and employment education, literacy, and basic life skills. In communities where paid employment opportunities are limited, community service work is one way families can meet the requirement to participate in a work activity. The Departments of Labor and Health and Social Services work

in partnership to provide services to Temporary Assistance families. Community agencies and businesses provide some services through contracts, grants, or individual agreements.

- Recognizing the importance of community ownership, the Division has increased community-based work services grants and contracts. Over 30 contracts, blending federal and state funds, are issued for post-employment, adult basic education, and various forms of case management.
- Federally funded job placement is available through the Food Stamp Employment and Training program. The Departments of Labor and Health and Social Services work in partnership to move Food Stamp recipients into paid employment through Employment and Training (E&T).

Child Care Services

Providing access to childcare is a key component in the state's efforts to move more parents into full-time jobs and more families toward self-sufficiency. The Child Care Development Fund is a federal and State funded block grant which provides childcare assistance on a sliding scale based on family size and income. This grant is available for families in welfare-to-work activities; families moving off of welfare due to increased earnings; and working families whose low income places them at risk of requiring welfare.

The Department of Health and Social Services is working in partnership with the Department of Community and Regional Affairs to coordinate these funds with the State funded Day Care Assistance Program. The program seamlessly supports working families along the path to self-sufficiency.

Food Stamp Program

The Food Stamp Program helps low-income households maintain adequate nutrition. Food Stamp benefits are used to purchase food products from more than 500 retail grocery stores throughout Alaska. The Food Stamp Program is operated by states nationwide. Benefits are 100% federally funded by the U.S. Department of Agriculture. The state and federal government equally share the administrative cost of the program. Congress recently re-authorized the current program through the year 2002.

Adult Public Assistance (APA)

Adult Public Assistance (APA) is a state funded program that provides cash assistance to needy aged, blind, and disabled persons who meet certain income and resource requirements. Adult Public Assistance is a supplement for Supplemental Security Income (SSI) recipients. Individuals may be covered under the Interim Assistance

(IA) program while the SSI or the Disability Determination Unit (DDU) reviews their medical records. If the disability is approved, an applicant's Interim Assistance closes and Adult Public Assistance opens.

Energy Assistance Program (EAP)

The Energy Assistance Program helps low-income households with home heating expenses. Both homeowners and renters may apply for this program which is funded by the federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant. Eligibility for the program is based upon a household's income, before deductions, the calendar month prior to the month a person applies. An average monthly income based on the prior 12-month period is used for self-employed and seasonal occupations.

General Relief Assistance (GRA)

Alaska's General Relief Assistance (GRA) program provides for the most basic needs of many Alaskans without the personal resources to meet an emergency need and who are not eligible for assistance through other assistance programs offered by the state. GRA is designed to meet the immediate, basic needs of Alaskans facing extreme financial crisis. Examples of basic needs include shelter and utilities. Under limited circumstances, GRA can provide assistance for clothing, food for persons not eligible to receive food stamps, limited medical care, and a limited amount of funding is available to provide burial for the indigent.

Alaska Longevity Bonus Hold Harmless (ALBHH)

This is a state program for the aged. It replaces public assistance benefits lost due to receipt of Alaska Longevity Bonus payments.

Permanent Fund Dividend Hold Harmless Program

The Permanent Fund Dividend Hold Harmless Program replaces Public Assistance benefits which have been lost due to the receipt of Permanent Fund Dividend(s).

Quality Assessment

The purpose of the Division's Quality Assessment Unit is to measure the performance of welfare programs. For the Medicaid and Food Stamps programs, the respective federal agency mandates the performance assessment and dictates how and what will be measured. For the Alaska Temporary Assistance Program, funded by the federal Temporary Assistance for Needy Families (TANF) program, the Division has responsibility to assess the performance of the new program. There are two primary goals in this assessment: assess the effectiveness of policy and procedures to support clients' efforts to achieve self-sufficiency and to verify the accuracy of the welfare payment.

Fraud Control

The Division uses a variety of methods to deter welfare fraud. Rigorous application screening and client interviews, coupled with computer matching to validate assets and work history, help ensure only eligible applicants get assistance. A 13-member Fraud Control Unit investigates cases suspected of applicant or recipient fraud. The most serious cases are referred to the Department of Law for possible criminal prosecution. When investigations confirm welfare fraud, individuals are disqualified from the program and overpayment must be repaid.

Division Contacts

Jim Nordlund, Director
350 Main Street, Room 309
P.O. Box 110640
Juneau, Alaska 99811-0640
Phone (907) 465-2680/Fax 465-5154
TDD/TTY (907) 465-3347

Chris Ashenbrenner, Chief
Policy & Program Development
350 Main Street, Room 317
P.O. Box 110640
Juneau, Alaska 99811-0640
Phone (907) 465-2339/Fax 465-5154

Ellie Fitzgarrald
Program Services Officer
350 Main Street, Room 317
P.O. Box 110640
Juneau, Alaska 99811-0640
Phone (907) 465-5847/Fax 465-5154

Debra Craig, Program Officer
Work Services
350 Main Street, Room 310
P.O. Box 110640
Juneau, Alaska 99811-0640
Phone (907) 465-5843/Fax 465-5154

Rebecca Eames, Chief
Field Operations
3601 C Street, Suite 434
P.O. Box 240249
Anchorage, Alaska 99524-0249
Phone (907) 269-7880/Fax 561-1745

Rudder Hulce, Manager
Coast Regional Office
3601 C Street, Suite 510
P.O. Box 240249
Anchorage, Alaska 99524-0249
Phone (907) 269-8980/Fax 561-0767

Ted Sponsel, Manager
Northern Regional Office
675 7th Avenue, Section E
Fairbanks, Alaska 99701
Phone (907) 451-2854/Fax 451-2923
TDD/TTY (907) 269-6530

Bill Field, Manager
Central Region B
400 Gambell Street, Suite 303
Anchorage, Alaska 99501
Phone (907) 269-6482/Fax 269-6440

Division Contacts

Jim Dalman, Chief, Program Support
Food Stamp Program
400 W. Willoughby, Suite 302
Juneau, Alaska 99801-1731
Phone (907) 465-3360/Fax 465-3651

Manager, Vacant
Southeastern Regional Office
2030 Sea Level Drive, Suite 301
Ketchikan, Alaska 99901
Phone (907) 225-2135/Fax 247-2135

Mary Riggen-Ver, Program Coordinator
Energy Assistance Program
400 W. Willoughby, Suite 302
Juneau, Alaska 99801-1731
Phone (907) 465-3066/Fax 465-3319

Ivic Hall, Program Manager
Fraud Control Unit
619 E. Ship Creek Avenue, #220
Anchorage, Alaska 99501
Phone (907) 277-3338/Fax 277-3339

Val Horner, Program Officer
Welfare-to-Work Program
400 W. Willoughby, Suite 302
P.O. Box 110640
Juneau, Alaska 99811-0640
Phone (907) 465-4952/Fax 465-3651

Division of Public Health

Peter Nakamura, MD, MPH
Division Director



Mission

To use the best available scientific knowledge to set public health policy and ensure provision of services which guarantee the health of all Alaskans, so that they can live full lives with optimum well-being.

Bureau of Vital Statistics

The Bureau records, safeguards, and certifies copies of records of vital events (births, adoptions, marriages, divorces, and deaths) for residents of and visitors to Alaska. The Bureau also compiles, analyzes, and publishes statistical data obtained from records of vital events.

Community Health and Emergency Medical Service Certification and Licensing

This Section provides certification for Emergency Medical Technicians (EMTs), EMT instructors, and air and land ambulance services. Staff directs overall planning, education, and coordination for comprehensive statewide emergency medical services and trauma care systems, rural and primary health care services, and health promotion and prevention efforts statewide. Grants and consultation for community health aide training and community based health promotion programs are provided. The Section also conducts behavioral risk factor surveys and health professional and student recruitment and placement activities.

Medicaid Services Unit

This Unit directs statewide outreach and access to services to ensure the maximum numbers of income eligible children and pregnant women are enrolled in the Medicaid program and receiving needed services. Staff serves as the liaison between the Division of Medical Assistance and program staff within the Division of Public Health providing services financed by the Medicaid Program. The Public Health

Improvement process initiative is directed from this unit, in coordination with the Director's Office.

Epidemiology

The Section of Epidemiology is responsible for surveillance, epidemic response, investigation, and control of acute and chronic diseases and injuries through defining causal factors, identifying and directing control measures, and providing a basis for policy development, program planning and evaluation. Epidemiology has long been considered the essential science of public health, and a strong assessment and surveillance system based on epidemiologic principles is a fundamental part of a technically competent public health activity.

Maternal, Child and Family Health

This Section provides leadership and support at the state and local level, working in collaboration with other government and private agencies, to develop comprehensive systems of care for all women and children in the state, with a focus on the most vulnerable populations. Priority is given to activities that assist communities in developing service capacity at the local level. Community-based grantees and contractors deliver nearly all services provided by the Section. The Women, Infants, and Children (WIC) Program, provides food and nutrition education programs for at risk, low income women and young children. The Infant Learning Program is for young children at risk of developing or already experiencing developmental disabilities and their families. Both programs serve thousands of Alaskan families every month. Healthy Families Alaska, a child abuse and neglect prevention program, Family Planning and Pregnancy Support services for low income women and teens, the Alaska Family Violence Project and Adolescent Health are other programs administered by the Section targeted to serve high risk groups. Ongoing educational efforts, such as the Back-to-Sleep campaign to prevent Sudden Infant Death Syndrome (SIDS) deaths, utilize the latest scientific knowledge to assist in ensuring that all Alaskan women and children are as safe and healthy as possible.

Public Health Nursing

Public Health Nurses are the "public health safety net" in Alaska. Their goals are to improve the health and well being of Alaskans and reduce health care costs through early detection and prevention of health problems. Direct services are provided to individuals, families, and communities through four regional offices, 20 health centers, and itinerant services to 250 communities. Services to individuals and families include: immunization; family planning; pregnancy testing; prenatal monitoring and post-partum home visits; well child exams; Medicaid outreach, screening, and referral; specialty clinics; support of Section of Maternal, Child, and Family Health Programs; tuberculosis screening, surveillance, and follow-up; STD/HIV testing and counseling. Services to communities include: community

assessment; health promotion and education; communicable disease investigation; and development of collaborative relationships with other agencies at the community, regional, and State level in matters of local public health significance. Fees for public health nursing services are charged only for adult services, based on a sliding fee scale. No one is denied service due to an inability to pay.

Medical Examiner

The State Medical Examiner's (SME) office conducts autopsies and cause of death investigations for criminal, medically unexplained, accidental, and unattended deaths. The SME also provides testimony in criminal cases, and provides training for death scene investigation to coroners, State Troopers, and local police.

State Laboratories

The State Public Health Laboratories provide tests aimed at detecting disease patterns and trends to assess a community's well-being. The laboratories also provide necessary specialized services that are otherwise not available. Public health laboratories provide essential services for disease surveillance and prevention, as well as recognition of new and re-emerging infectious disease agents that threaten the public health and welfare. Public health laboratories are a critical resource in the investigation of disease outbreaks and efforts to bring them under control.

Division Contacts

Peter M. Nakamura, MD, MPH, Director
350 Main Street, Room 503
P.O. Box 110610
Juneau, Alaska 99811-0610
Phone (907) 465-3090/Fax 586-1877

Al Zangri, Chief
Bureau of Vital Statistics
350 Main Street, Room 144
P.O. Box 110675
Juneau, Alaska 99811-0675
Phone (907) 465-3392/Fax 465-3618

Karen Pearson, Deputy Director
350 Main Street, Room 503
P.O. Box 110610
Juneau, Alaska 99811-0610
Phone (907) 465-3090/Fax 586-1877

Gregory V. Hayes, Dr. Ph.D.
Chief, Laboratories
P.O. Box 196093
Anchorage, Alaska 99509-6093
Phone (907) 269-7942/Fax 269-6290

Brad Whistler, Chief
Medicaid Services Unit
350 Main Street, Room 514
P.O. Box 110610
Juneau, Alaska 99811-0610
Phone (907) 465-2745/Fax 465-2898

Pam Muth, Chief
Maternal, Child & Family Health
1231 Gambell Street
Anchorage, Alaska 99501-4267
Phone (907) 269-3400 Fax 269-3414

Mark Johnson, Chief
Community Health & Emergency Medical
Services
P.O. Box 110616
Juneau, Alaska 99811-0616
Phone (907) 465-3027/Fax 465-4101

Dr. John Middaugh, Chief
Section of Epidemiology
3601 C Street, Suite 540
P.O. Box 240249
Anchorage, Alaska 99524-0249
Phone (907) 269-8000/Fax 561-7802

Nancy Davis, Chief
Public Health Nursing
350 Main Street, Suite 528
P.O. Box 110611
Juneau, Alaska 99811-0611
Phone (907) 465-3150/Fax 465-2898

Dr. Michael Propst
State Medical Examiner
5700 E. Tudor Road
Anchorage, Alaska 99508
Phone (907) 269-5090/Fax 269-5069

This publication was produced by the Department of Health and Social Services, Office of the Commissioner, at a cost of \$1.61 per copy.

*The State of Alaska Department of Health & Social Services
is an Equal Opportunity Employer and is in compliance with
the Americans with Disabilities Act.*

For copies of this publication, please contact:

Office of the Commissioner
Department of Health & Social Services
350 Main Street, Room 229
P.O. Box 110601
Juneau, Alaska 99811-0601
Phone (907) 465-3030/Fax 465-3068

OR

Public Information Office
3601 C Street, Suite 578
P.O. Box 240249
Anchorage, Alaska 99524-0249
Phone (907) 269-7801/Fax 561-1308



The Department's logo was designed by Alaskan artist Jane Terzis. It depicts a polar view of the world and Alaska's circumpolar location. The image of a man, woman, and child highlight the Department's mission of services to Alaskan families and communities.

**Alaska Department of Education
House Finance Committee
FY2000 Budget Presentation**

January 27, 1999

Mr. Chairman, members of the House Finance Committee, thank you for the opportunity to be with you today to talk about the work of the State Board and the Department of Education in improving student learning in Alaska. I look forward to working with you to craft a budget that will provide the resources that are critical to this effort. For the record, I am Shirley Holloway, Commissioner of the Department of Education.

I would like to describe for you the beliefs, mission, and goals of the department, give you a status of the Quality Schools Initiative which is aligned to the performance measures in the FY2000 budget request before you along with the major budget changes, and respond to any questions you might have.

Post-it* Fax Note	7671	Date	1/27/99	# of pages	7
To	LISA	From	Karen R.		
Co./Dept.	House Finance	Co.	DOE		
Phone #	2156	Phone #	8650		
Fax #	6813	Fax #			

**Alaska Department of Education
House Finance Committee
FY2000 Budget Presentation**

January 27, 1999

I. Department Beliefs, Purpose, Goals

Beliefs

The Alaska State Board of Education's vision, mission and goals are driven by a deeply held set of beliefs about children and learning. They are:

1. All children, given adequate opportunity and support, can learn.
2. High standards, which set high expectations, produce high achievement.
3. Results matter. We can teach for results and build accountability for results.
4. Financial support for schools must be equitable.

Purpose/Mission

It is the policy of this state that the purpose of education is to help ensure that all students will succeed in their education and work, shape worthwhile and satisfying lives for themselves, exemplify the best values of society, and be effective in improving the character and quality of the world about them. (Alaska Statute 14.03.015)

Goals

There are five major goals that support the mission:

1. To have clear, rigorous, credible standards and assessments.
2. To have a credible system of academic and fiscal accountability for students, professionals, schools and districts.
3. To have highly qualified school professionals who have met rigorous and credible standards and assessments.
4. To have schools in which students, staff, families and communities are active partners in learning.
5. To have an adequate and secure source of funding for schools.

**Alaska Department of Education
House Finance Committee
FY2000 Budget Presentation**

January 27, 1999

II. Status of Quality Schools Initiatives

At the beginning of the session, I provided each legislator with a letter outlining our progress with the Quality Schools Initiatives and implementation of the High School Graduation Qualifying Examination. With that letter was a copy of a handbook that we are distributing that contains detailed information on the exit exam and some sample questions. (HOLD UP COPY). I would like to briefly summarize our progress for you here.

Area	Where We Started	Where We Are Now	What Is Next
Student Standards	Voluntary Broad Based Standards in 11 content areas	Mandatory - Specific Standards Reading, Writing, Math (correlated to Employability Standards)	Ensure that all school boards adopt performance standards Align district curriculum to reading, writing, math performance standards
Assessment	Mandated norm-referenced assessments for grades 4 - 8 - 11 Voluntary writing assessments in grades 7 & 11	Mandatory assessments measuring our standards - reading, writing, math Benchmarks in grades 3, 6, 8 HSQE (grades 10-12) - must meet standards (proficient) to qualify for high school diploma Norm-referenced (grades 4 & 7) Developmental Profile (grades K & 1)	Identify all students in jeopardy or not meeting reading, writing, math standards (K-12) Schools use data to design student/school interventions February 1999 Statewide Reading Initiative launched "Every Child a Reader" (Independent reader by 3 rd grade) Establish cut scores for standards:
Quality Professional Standards	Teacher standards were in draft form	Teacher/Administrator standards in regulation and driving evaluation licensure licensure renewal university preparation professional development	Gain experience with the effects of these major changes (supply and demand)

**Alaska Department of Education
House Finance Committee
FY2000 Budget Presentation**

January 27, 1999

Area	Where We Started	Where We Are Now	What Is Next
Family Involvement Business Partnerships Community Involvement	No formal partnerships or programs	Family Involvement partnership NEA, AKPTA, AASB, and DOE (sponsor 50+ community based workshops a year) School-To-Work 500+ partnerships Community Involvement - I.E. Compass, mental health/school district partnerships, UAA social worker/schools, etc	DOE Family Involvement Center Opens in Spring with an 800 number Continue to build inter-agency agreements with schools Form Business Advisory group
School Standards	None	School Standards based on Effective School Research with scoring guide School Standards now incorporated in School Accreditation	Student Assessment data plus school standards will be the basis for school improvement plans for designated schools, in-decline or crisis
Early Childhood	Different agencies providing services related to ECE	Based on substantial research, knowledge we need a change	Take strong leadership role. Critical to the success of a standards based school system. 0-5 must be a priority.
Technical Assistance	DOE Staff Focus: compliance with laws, regulations	DOE Staff Focus: Identify resources available to districts for student/school interventions through the Quality Team Leaders	Quality School Consultants (distinguished educators) Federal \$ QS Grants under Foundation Formula

**Alaska Department of Education
House Finance Committee
FY2000 Budget Presentation**

January 27, 1999

Area	Where We Started	Where We Are Now	What Is Next
K-12/ University	Some locale efforts to build connections primarily for college bound students	Two pilots in place Ketchikan, Kodiak 11-14 HSQE Occupational emphasis	
School Account-Ability	<ul style="list-style-type: none"> • No systematic data available about performance by students by school. • School District Report Cards published by district and DOE (local school data available at school; not published). 	<ul style="list-style-type: none"> • <u>School level</u> Report Cards will be required in 2000; definitions and forms are being developed. • Ch. 83 requires school performance designations (distinguished, successful, deficient, in crisis) based on multiple student measures, including student achievement by 2002. • Ch. 83 requires all schools designated as deficient or in crisis to develop a 	<ul style="list-style-type: none"> • Publish statewide compilation of (2000 data) School Report Card information. (January 2001) • Develop regulations that identify the multiple student measures (and their sources of data) to be used to develop the school performance designations; and identify the designation process (AS14.03.123a). • Identify additional elements (student assessment data and school standards required) to be included in an acceptable school improvement plan, including family/community and district involvement, and necessary benchmarks for student improvement (AS 14.03.123e).

**Alaska Department of Education
House Finance Committee
FY2000 Budget Presentation**

January 27, 1999

School Account- ability		<p>school improvement plan in consultation with their local community and district staff.</p> <ul style="list-style-type: none"> • Title 1 requires identification of and specific assistance to schools in need of improvement. 	<ul style="list-style-type: none"> • Develop regulations that identify measures to be progressively implemented by the Commissioner to assist a school in its improvement of student performance by 2002 (AS14.03.123i). • Develop and implement a system to monitor the progress of each school improvement plan by 2002 (AS14.03.123f).
Area	Where We Started	Where We Are	What Is Next
Student Account- ability	<ul style="list-style-type: none"> • 21 credits required for diploma based upon 8100 minutes class time per credit; content determined at the local level. 	<ul style="list-style-type: none"> • 21 credits required for graduation based upon student evidence that the course standards have been mastered. • Waivers available to for establishment of systems based upon student performance, not credits. 	<ul style="list-style-type: none"> • Each student, to earn a Diploma, must successfully pass the High School Graduation Qualifying Exam plus other requirements of the school district, including 21 credits of study. • A student who does not pass the HSGQE and earns 21 credits will be given a Certificate of Attendance.

Alaska Department of Education
House Finance Committee
FY2000 Budget Presentation

January 27, 1999

III. FY2000 Budget Changes

Total Budget Request \$991,338,300

General Fund \$727,559,800

96% of the general funds support K-12 formula programs

Overall is a 2.5% increase, \$24,462,200, from the current year (FY99 Authorized)

General Fund increase is \$18,745,600, or 2.6% from the current year.

The biggest portion of the GF increase is in the Foundation Program, \$14,438,000 to fully fund the new formula enacted by passage of SB36.

Another \$1,693,000 in general funds fully funds the Pupil Transportation program in FY2000.

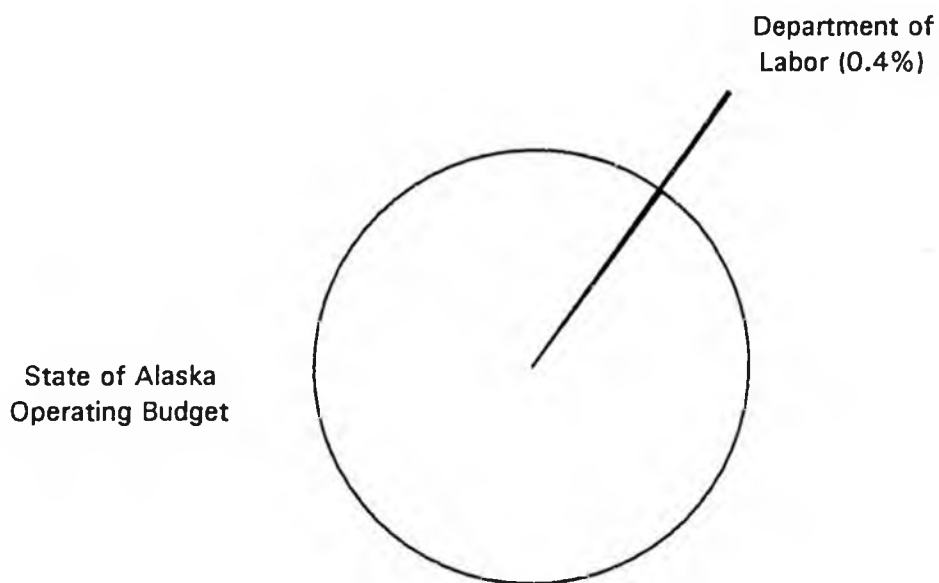
\$1,500,000 general funds are included under the Quality Schools component for the ongoing resources necessary to implement the new law. This includes ongoing development and implementation of the comprehensive student assessment program in multiple grade levels to determine how well Alaskan students are doing in meeting high academic standards. The data obtained from these assessments will be used to identify schools that are performing below a prescribed level and will be able to provide support to those schools in improving performance.

There are other changes in the budget that we will be happy to discuss in greater detail as we work with the committee in developing the FY2000 budget.

ALASKA DEPARTMENT OF LABOR

FY 2000 BUDGET OVERVIEW

FY 99 General Fund Operating Budget Comparison



DEPARTMENT OF LABOR
AGENCY CONTACTS

Ed Flanagan, Commissioner	465-2700
Vacant, Deputy Commissioner	465-2700
Dwight Perkins, Special Assistant	465-2700
Mark Torgerson, Hearing Examiner Alaska Labor Relations Agency	269-4895 (Anchorage)
Denise Liccioli, Acting Director Administrative Services Division	465-2720
Rebecca J. Gamez, Director Employment Security Division	465-2712
Al Dwyer, Director Labor Standards & Safety Division	465-4855
Paul Grossi, Director Worker's Compensation Division	465-2790

State of Alaska
 FY 99 Authorized Budget Comparison

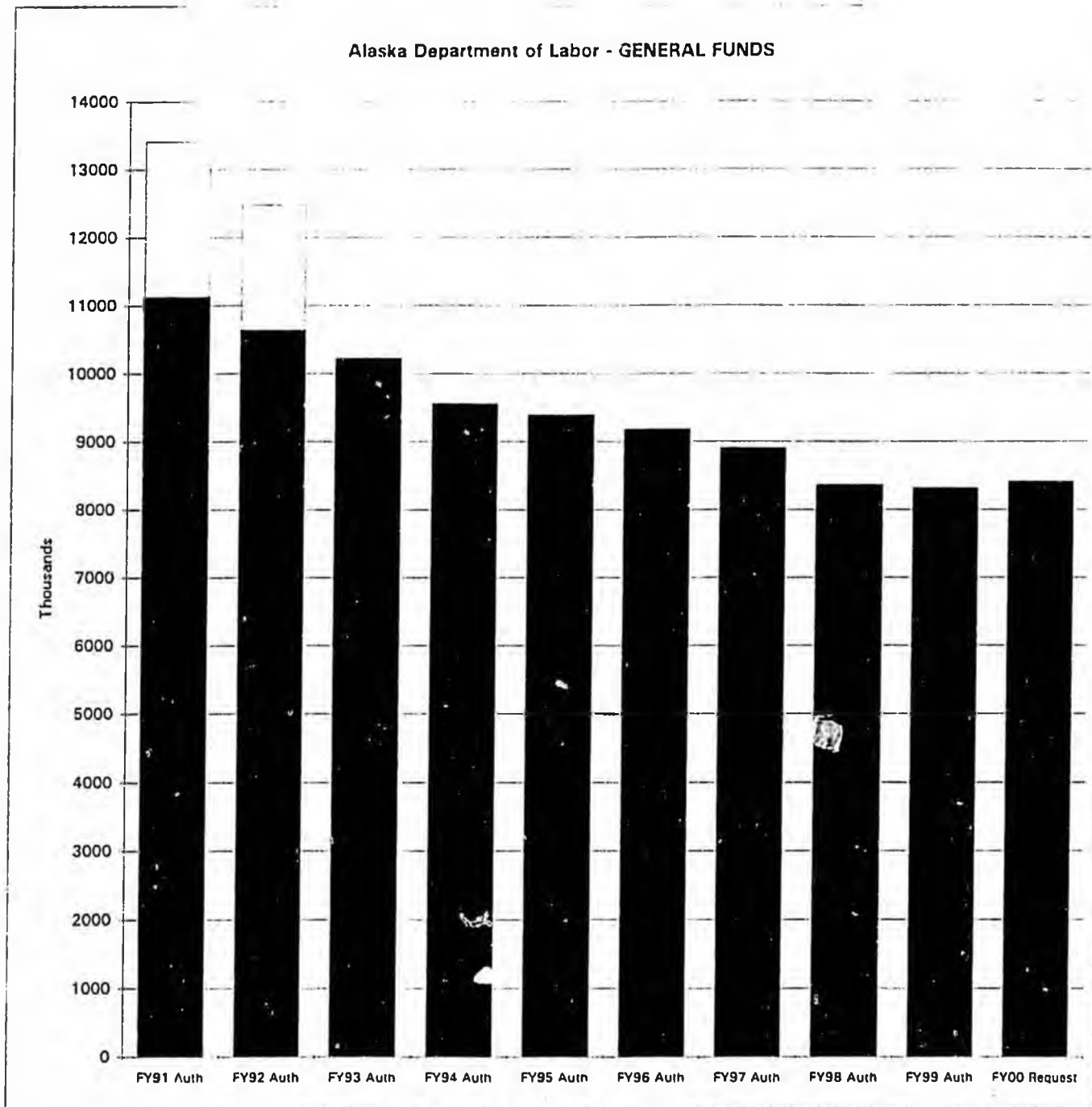
1/15/99

Source: Legislative Finance Summary dated 1/15/99

	General Funds		Total Funds	Positions			
				PFT	PPT	Non-Perm	
1. Education	708,686.1	1. Education	966,876.1	1. University of Alaska	3,387	233	0
2. Health & Social Services	320,735.4	2. Health & Social Services	938,016.3	2. Transportation	2,735	647	1
3. University of Alaska	166,132.2	3. University of Alaska	442,440.7	3. Health & Social Services	2,073	58	18
4. Administration	163,792.8	4. Transportation	335,395.8	4. Corrections	1,360	1	0
5. Corrections	136,220.0	5. Administration	256,096.4	5. Administration	1,262	114	108
6. Transportation	130,034.6	6. Community & Regional Aff.	161,581.9	6. Fish & Game	805	879	68
7. Public Safety	77,610.8	7. Corrections	152,726.0	7. Revenue	782	32	55
8. Community & Regional Aff.	69,997.6	8. Revenue	144,936.7	8. Public Safety	757	28	1
9. Alaska Court System	49,525.8	9. Fish & Game	109,130.5	9. Alaska Court System	665	50	26
10. Natural Resources	39,537.0	10. Public Safety	94,791.5	10. Labor	564	111	0
11. Fish & Game	34,316.6	11. Commerce	70,354.4	11. Natural Resources	556	247	816
12. Legislature	31,807.2	12. Natural Resources	64,468.2	12. Environmental Conservation	488	5	4
13. Law	27,442.3	13. Labor	57,508.5	13. Education	465	104	6
14. Commerce	26,413.7	14. Alaska Court System	49,717.7	14. Law	443	14	0
15. Governor	18,186.2	15. Environmental Conservation	46,915.2	15. Commerce	343	10	0
16. Environmental Conservation	12,734.8	16. Law	43,780.4	16. Legislature	218	271	0
17. Revenue	10,699.7	17. Military & Vet Affairs	36,373.7	17. Military & Vet Affairs	210	1	17
18. Labor	8,310.7	18. Legislature	32,018.6	18. Governor	187	5	37
19. Military & Vet Affairs	8,004.7	19. Governor	22,296.3	19. Community & Regional Aff.	168	3	7
Total	2,040,188.2	Total	4,025,424.9	Total	17,468	2,813	1,164

3

Alaska Department of Labor - GENERAL FUNDS



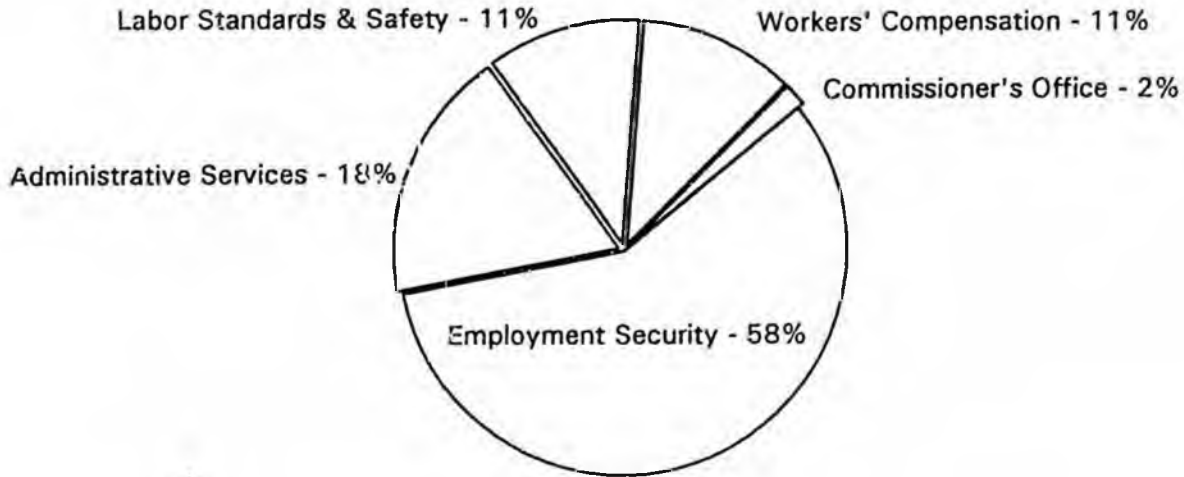
Note: During FY 91 & FY 92 the State Training & Employment Program (STEP) was classified as general funds. In FY 93 STEP classification was changed to non-general funds. Amounts for the STEP program are shown as unshaded in the appropriate years.

Major Fund Changes

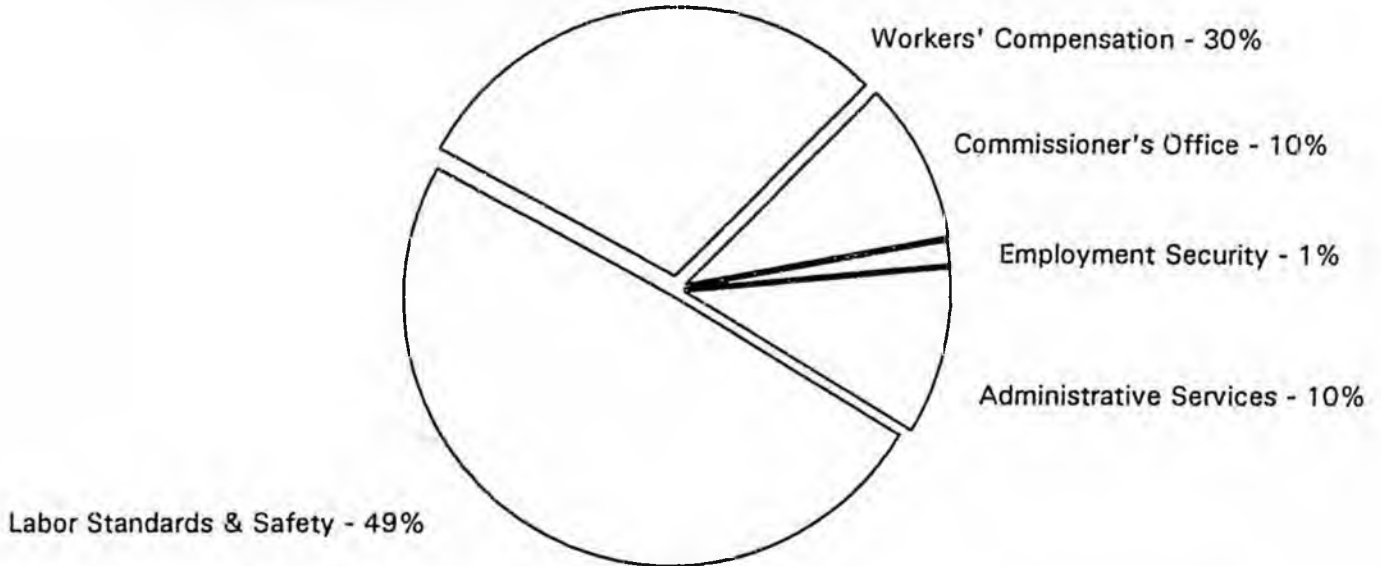
- FY 91 - FY 92 Decreases for 5%+ reductions and STEP
- FY 92 - FY 93 Increase for DP Chargeback, STEP fund source change. Unallocated & Misc cuts
- FY 93 - FY 94 Reductions to Labor Market Info, Comm Offc, Work Comp, Labor Standards & Safety
- FY 94 - FY 95 Reductions to Data Processing, Labor Market Info and Occ Safety & Health
- FY 95 - FY 96 Reduction to Occupational Safety & Health
- FY 96 - FY 97 Increase for COLA. Reductions to Wage & Hour, Mechanical Inspection and Work Comp & Misc cuts
- FY 97 - FY 98 Increase for COLA. Reduction to AK Work Programs. Management Svcs, Wage & Hour and Occ Safety & Health
- FY 98 - FY 99 Reduction for Better Business Practices. Reduction for PERS Employer rate change. Program Receipt reclassification
- FY 99 - FY 00 Transfer Gov Committee to Dept of Education. Increase for Census preparation, AK Work Program funding change to Interagency
- Program receipt increase for Mechanical Inspection position

Department of Labor

FY 99 Operating Budget Request by Division



FY 99 GENERAL FUND Operating Budget Request by Division

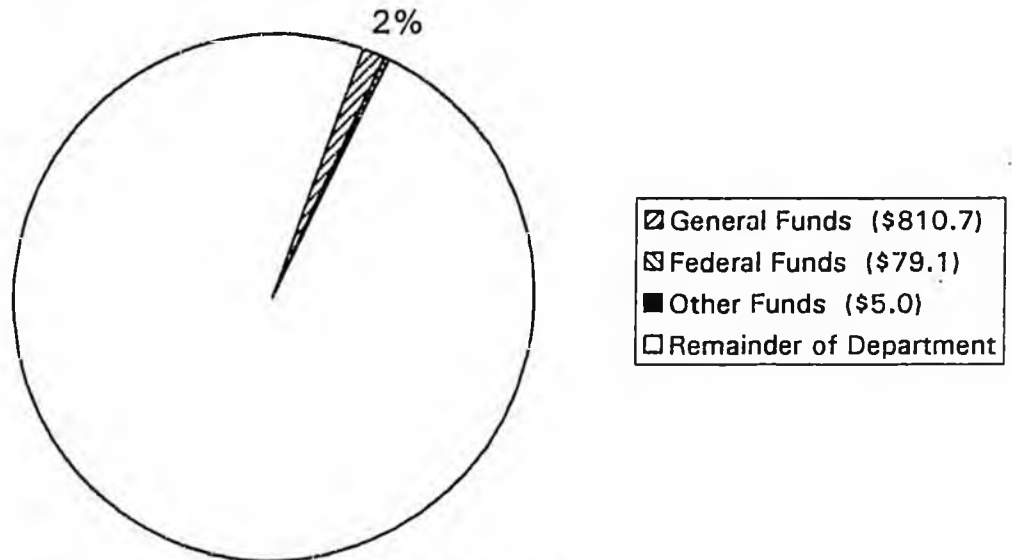


The Department is comprised of the Commissioner's Office, which includes the Alaska Labor Relations Agency, and four divisions:

- Administrative Services
- Employment Security
- Labor Standards & Safety
- Workers' Compensation

The Department of Labor's mission as set out in Title 23 is to foster and promote the welfare of the wage earners in the state, improve their working conditions and advance their opportunities for profitable employment.

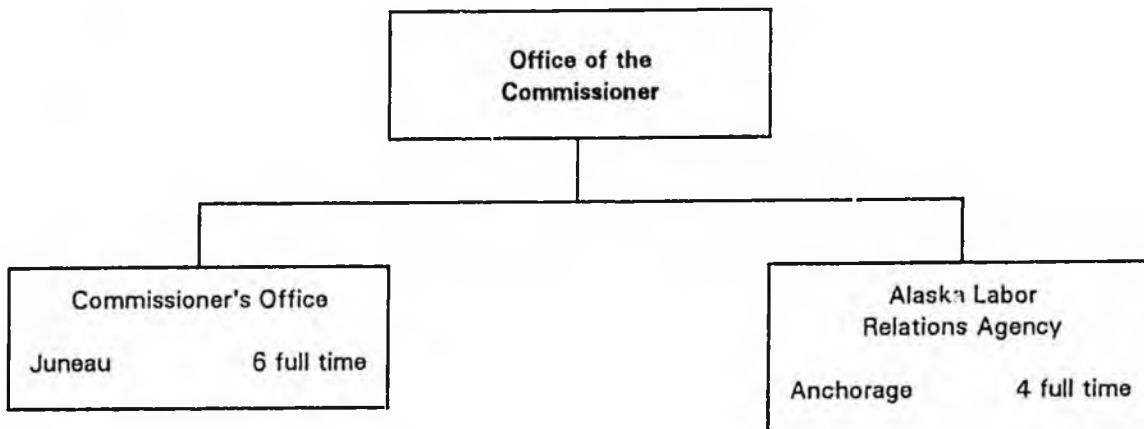
OFFICE OF THE COMMISSIONER



Department of Labor's FY 00 Budget Request

The Office is comprised of two components:

- Alaska Labor Relations Agency - (\$324.2 GF)
- Office of the Commissioner - (\$486.5 GF)



OFFICE OF THE COMMISSIONER

Commissioner's Office

The Commissioner's Office component provides direction to the department's divisions in the administration of the department's programs to fulfill the mission of providing for the health and economic welfare of Alaska's workers.

Alaska Labor Relations Agency

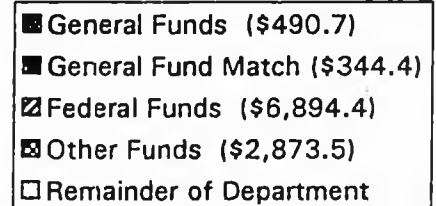
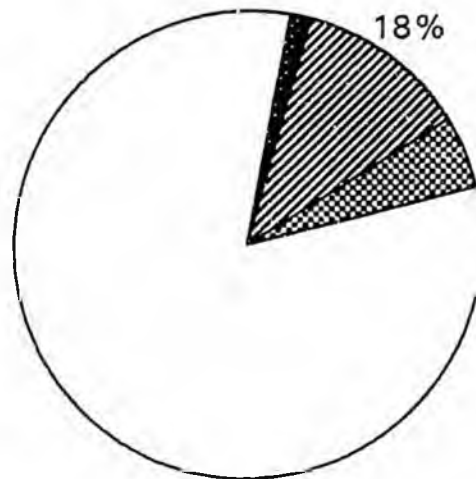
The Alaska Labor Relations Agency component facilitates the resolution of disputes between organized labor and public employers in the state. The Agency promotes cooperative relations between government and its employees and protects the public's interest in the provision of uninterrupted government services.

Issues

Accommodate an increasing demand for services within the resources available.

Most of the collective bargaining agreements with major state employee unions expire June 30, 1999. In addition, many school districts will also be renegotiating contracts during this same time frame. The Agency will be challenged with continuing to provide ongoing services while also providing a forum for the timely resolution of any disputes.

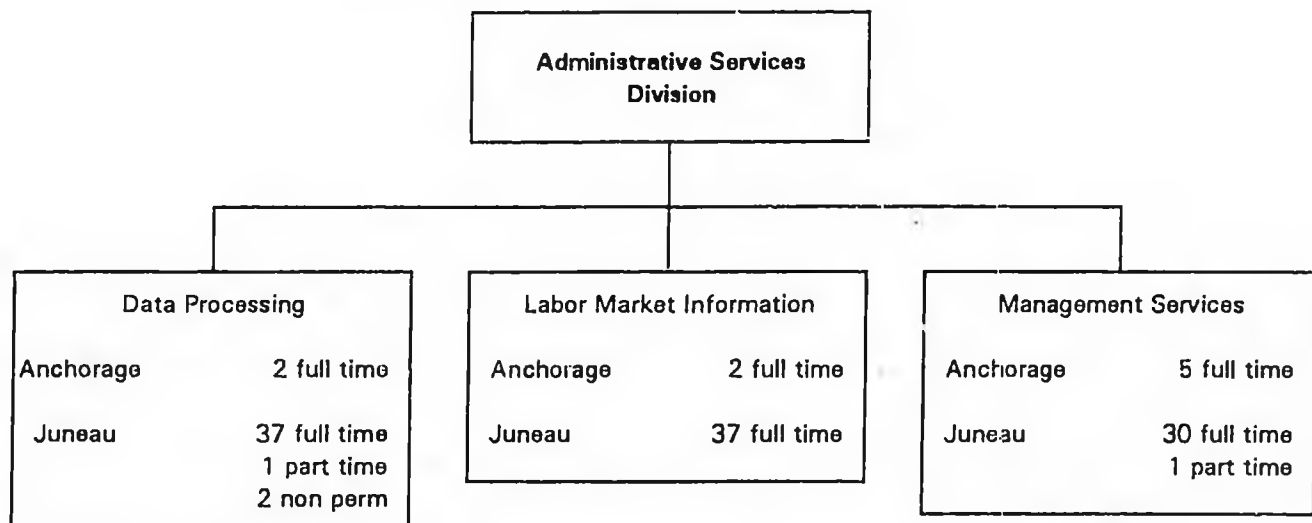
ADMINISTRATIVE SERVICES DIVISION



Department of Labor's FY 00 Budget Request

The Division is comprised of three components:

- Data Processing
- Labor Market Information - (\$490.7 GF, \$71.2 GFM)
- Management Services - (\$273.2 GFM)



ADMINISTRATIVE SERVICES DIVISION

Management Services

The Management Services component provides budget planning, monitoring and reporting; federal, state and unemployment insurance trust fund accounting; publication functions; human resource management; and procurement, mail and office space management to departmental programs.

Labor Market Information

The Labor Market Information component collects, analyses and publishes information on employment, unemployment, wage rates, occupational injuries, population estimates and forecasts, and other economic and demographic information.

Data Processing

The Data Processing component provides long-range planning, project management, mainframe and distributed systems applications analysis and programming, database and security administration and network services installations and support.

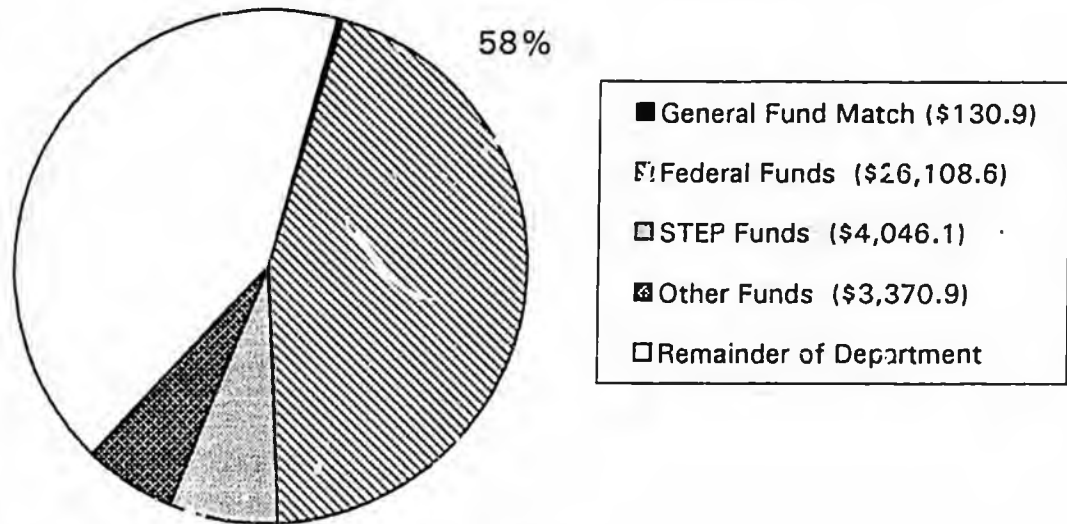
Issues

Providing support and training with the implementation of changing technologies and program service.

Participation in and support for implementation of the federal Workforce Investment Act of 1998 as the state's and individual program needs are addressed.

FY 2000 is the critical budget year for preparatory work leading to redistricting after the 2000 Census. Alaska's Constitution now requires that a redistricting plan be adopted within 30 days after the official reporting of the decennial census of the United States. If this timeline is to be met, the state must have all support systems ready for redistricting when that process begins. Based on past experience of the Labor Market Information component staff and that of other states, work on this project must begin as soon as possible to ensure a smooth and successful redistricting effort. As costs are better known, they will have to be incorporated into the FY 2000 budget.

EMPLOYMENT SECURITY DIVISION



Department of Labor's FY 00 Budget Request

The Division is comprised of four components:

- Employment Services
- State Training & Employment Program
- Unemployment Insurance
- Work Services (JOBS) - (\$130.9 GFM)

Location	Employment Security Division					
	Employment Services		Unemployment Insurance		Work Services	
	PFT	PPT	PFT	PPT	PFT	PPT
Anchorage	34	5	59	28	13	
Bethel	2	1				
Dillingham		1				
Eagle River	3					
Fairbanks	14	2	13	8	4	
Glennallen		1				
Homer	1					
Juneau	40	1	94	29	4	
Kanai	4	6	1			
Ketchikan	7	1			1	
Kodiak	4					
Nome	2	2				
Petersburg		1				
Seward	1					
Sitka	1	1				
Soldotna					1	
Tok		1				
Valdez	1	1				
Wasilla	8	2			3	

EMPLOYMENT SECURITY DIVISION

Employment Services (ES)

- Public Employment Service System maintained throughout the State.
- Vocational counseling, guidance, and career planning for adult workers.
- Aptitude, interest, and skill testing for job seekers and workers who need retraining.
- Group workshops and "Job Clubs" on job seeking, interviewing, and resumes.

Unemployment Services (UI)

- Conduct field audits to help employers pay taxes in timely, accurate way.
- Protect the UI Trust Fund against fraudulent claims; recovery of misclaimed payments.
- Process timely payment of UI benefits to eligible workers, meeting strict federal performance standards and objectives.
- Adjudicate appeals by claimants and employers through Appeals Tribunal.

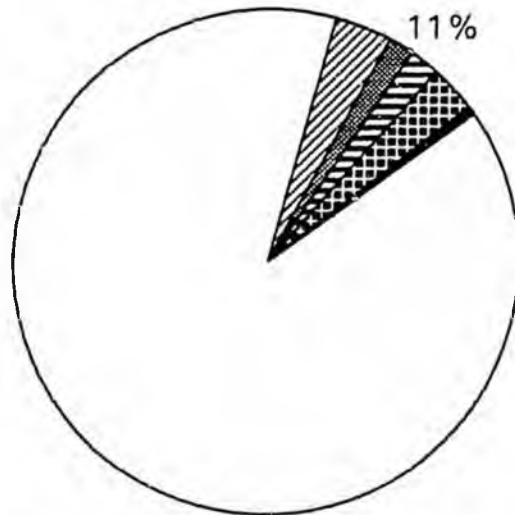
Other Services

- The Work Services program is jointly administered with the Department of Health and Social Services, provides a labor exchange for TANF and food stamp recipients.
- The Worker Profiling and Re-employment Services programs for UI recipients are intended to hasten their return to work.
- The veterans programs provide special services to veterans as mandated by federal law.
- The State Training and Employment Program (STEP), funded through the UI Trust Fund with one tenth of 1% of workers' wages subject to regular UI contributions, targets the training needs of Alaskan workers and businesses.

Issues

- The key issue for the Employment Security Division is becoming Year 2000 compliant.
- Pursuing alternative funding sources for our programs.
- Implementing new distance spanning technology to better serve both our rural and urban clients.
- Comply with the recently passed federal Workforce Investment Act of 1998 which mandates states integrate employment, training, and related public services into a one-stop service delivery system.

LABOR STANDARDS & SAFETY DIVISION

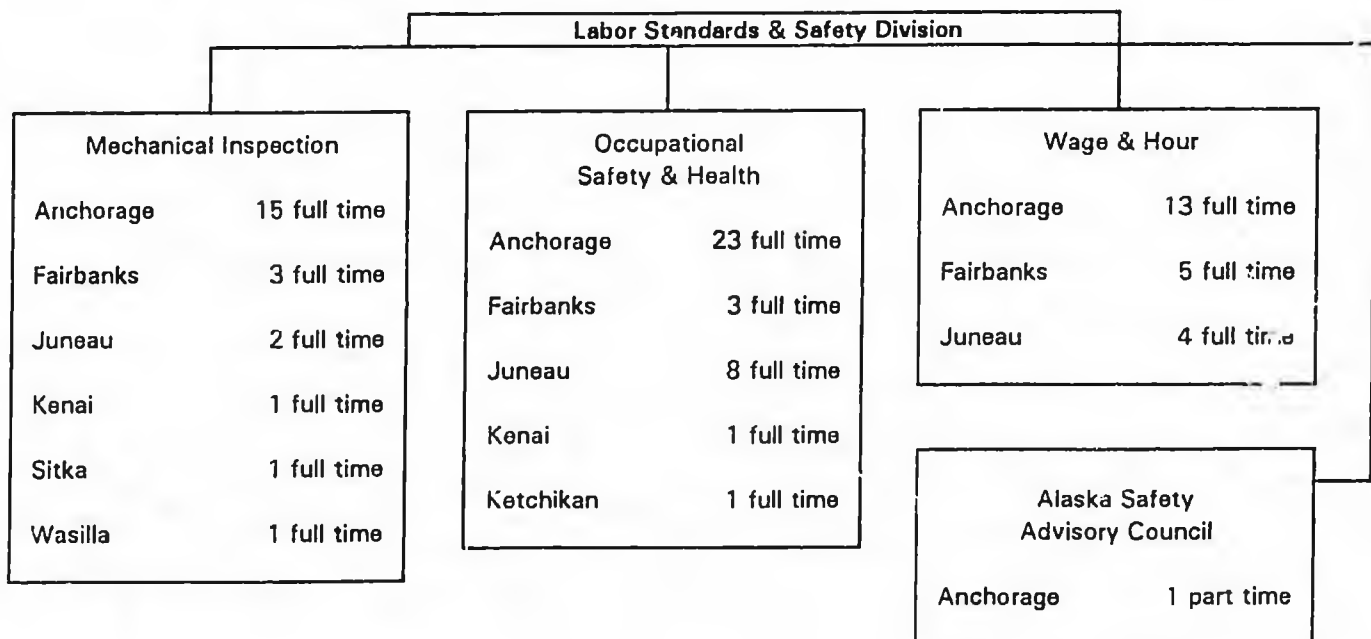


▨	General Funds (\$2,061.3)
▩	Program Receipts (\$942.4)
▧	General Fund Match (\$1,131.1)
▦	Federal Funds (\$1,777.2)
■	Other Funds (\$455.2)
□	Remainder of Department

Department of Labor's FY 00 Budget Request

The Division is comprised of four components:

- Alaska Safety Advisory Council - (\$106.7 PR)
- Mechanical Inspection - (\$673.8 GF, \$835.7 PR)
- Occupational Safety & Health - (\$1,131.1 GFM)
- Wage & Hour - (\$1,387.5 GF)



LABOR STANDARDS & SAFETY DIVISION

Wage & Hour

- Establish and enforce protective standards to safeguard minors from abuse and exploitation in the workplace.
- Ensure that in accordance with law, Alaska Workers receive minimum wages, overtime wages, and return transportation.
- Enforce prevailing wage rates and employment preference on public works projects.
- Educate employers and employees about Alaska Labor Laws.

Mechanical Inspection

- License electricians, power linemen, plumbers, boiler operators, painters, asbestos abatement workers, and explosive handlers.
- Inspect
 - Boilers & pressure vessels for safety
 - Elevators, wheel chair lifts, escalators, tramways, ski lifts and amusement rides for safety, proper maintenance and operation.
 - New construction, and alterations to existing construction, for compliance with applicable state plumbing and electrical codes.
- Work in conjunction with the Department of Commerce & Economic Development to ensure that electricians, plumbers, construction contractors and electrical and mechanical administrators have proper certificates and/or licenses.
- Work in conjunction with Department of Natural Resources, Joint Pipeline Office, in ensuring compliance of safety and electrical TAPS activities.

Occupational Safety and Health

- Enforce the state's occupational safety and health laws
 - Inspect workplaces, scheduled and unscheduled, to assess workplace safety and health.
 - Ensure prompt elimination or restraint of imminent danger situations in the workplace.
 - Investigate employee complaints, work related fatalities and catastrophes.

- Protect employees against wrongful discharge or discrimination for exercising their rights under this program.
- Focus on Alaska's high-hazard industries, e.g. construction, logging and seafood processing for compliance with health and safety laws.
- Provide consultation and training services to Alaska workers and businesses to encourage safe working conditions and practices
- Provide incentive to employers through the Voluntary Protection Program and Safety and Health Achievement Recognition Program.

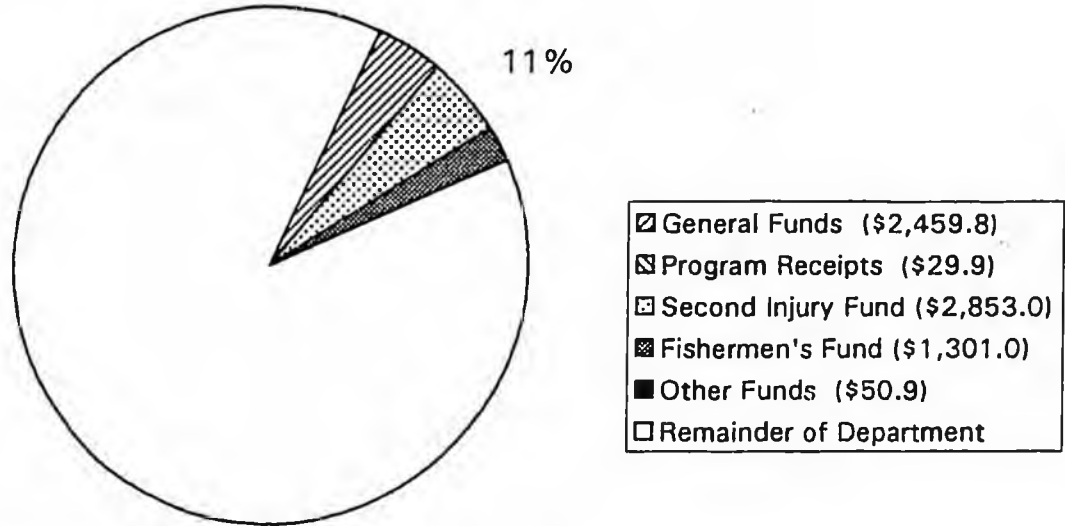
Alaska Safety Advisory Council

- Work with organizations, individuals and groups in the promotion of safety to reduce accidental death and injury.
- Organize and sponsor the Annual Governor's Safety and Health Conference.
 - Provide certification and continuing education.
 - Demonstrations and presentations on safety related products.
- Promote the Occupational Safety and Health Voluntary Protection Program and Safety and Health Achievement Recognition Program.

Issues

- Maintenance of current enforcement levels of minimum wage, overtime, and child labor and public contract laws statewide with limited available resources.
- Meeting the objectives set out in the Federal Fiscal year 1999 Annual Performance Plan and the five-year Strategic Plan approved by the Federal Occupational Safety and Health Administration.
- Increasing current boiler/pressure vessel inspection levels through increased staff, cross training and education efforts.
- Increased outreach and education through the Alaska Safety Advisory Council annual conference.

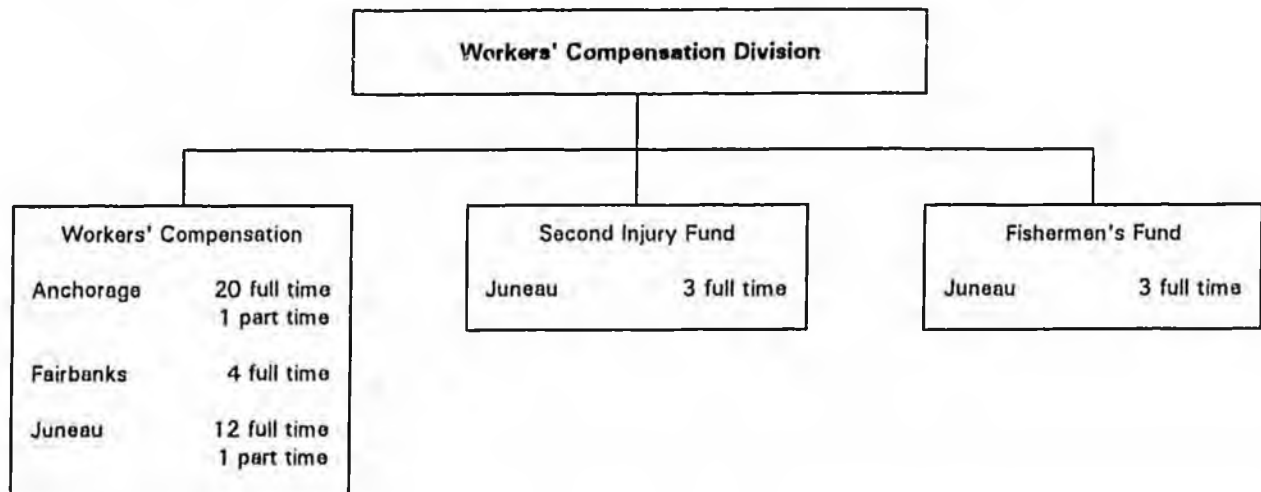
WORKERS' COMPENSATION DIVISION



Department of Labor's FY 00 Budget Request

The Division is comprised of three components:

- Fishermen's Fund
- Second Injury Fund
- Workers' Compensation - (\$2,459.8 GF, \$29.9 PR)



WORKERS' COMPENSATION DIVISION

Workers' Compensation

Serves as administrative arm to the Alaska Workers' Compensation Board to implement the state's workers' compensation law to ensure that eligible Alaska workers are provided adequate medical care and prompt payment of benefits.

- Adjudicate disputes regarding workers' compensation coverage between employees and employers, or their insurers, through mediation or administrative hearings.
- Identify and investigate uninsured employers.
- Maintain a database of all aspects of worker's compensation activity.
- Administer the voluntary reemployment benefits program that offers training to those injured workers whom, because of their workplace injuries, cannot return to their jobs.
- Administer the state's self-insurance program.

Second Injury Fund

- Administer the employer reimbursement program for workers who qualify under this program.

Fishermen's Fund

- Provide assistance with the medical costs of injuries or illnesses due to commercial fishing activities on shore or in Alaska waters.

Issues

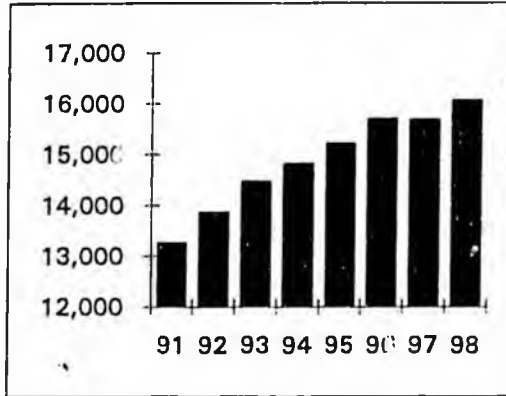
- Resolve Year 2000 computer concerns in order to maintain integrity of historical information.
- Increase investigations of potentially uninsured employers in an attempt to eliminate the number of uninsured Alaskan workers that are injured each year.

- Implementation of new electronic workers' compensation information handling system to provide better services to the public and more useful information to the state's legislators and policy makers.
- Research and pursue the possibility of electronic filing of annual reports to provide greater access to businesses and the public and to create another avenue of conducting workers' compensation business.
- Increase Alaska commercial fishermen's awareness of the Fishermen's Fund program and improve response time in the processing of claims, invoices and inquiries.
- Participate in deliberations with various constituent groups to formulate legislation that meets the needs of Alaskans, employees and employers.

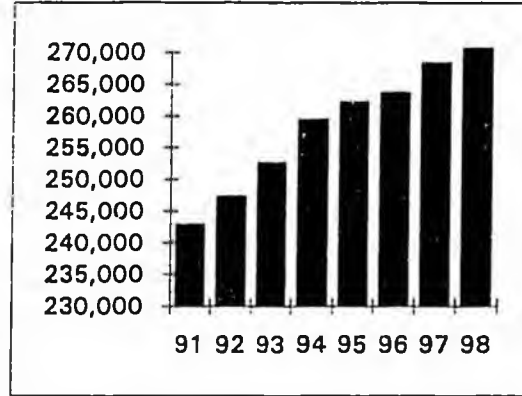
Department of Labor

General Fund Budget versus the Alaska Work Force

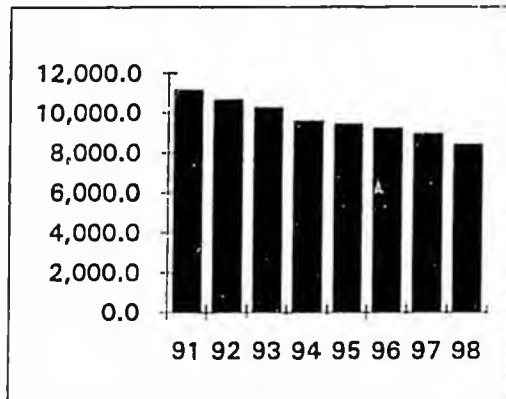
Number of Employers



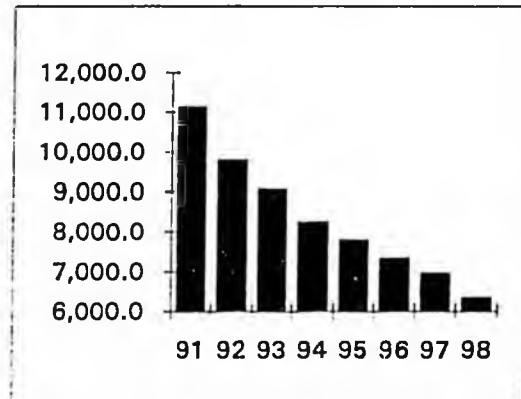
Number of Employees



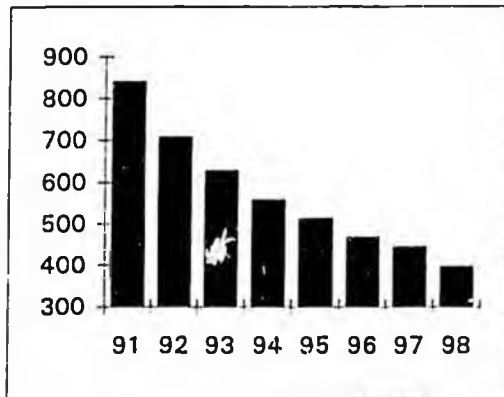
General Fund Budget



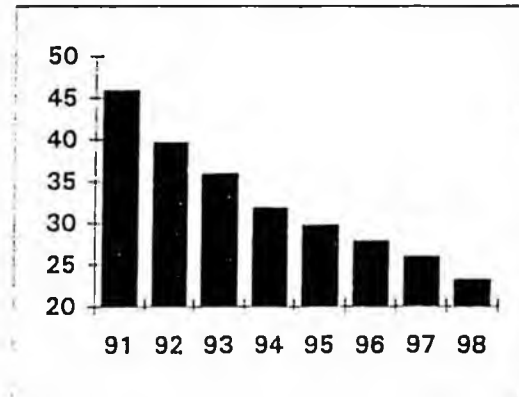
GF Budget in 1991 Dollars



1991 Dollars per Employer



1991 Dollars per Employee



THE FOLLOWING DOCUMENT HAS NOT
BEEN FILMED BUT IS AVAILABLE IN THE
ORIGINAL FILE.

State of Alaska

Department of Health and Social Services

**Overview of Programs
and Services**

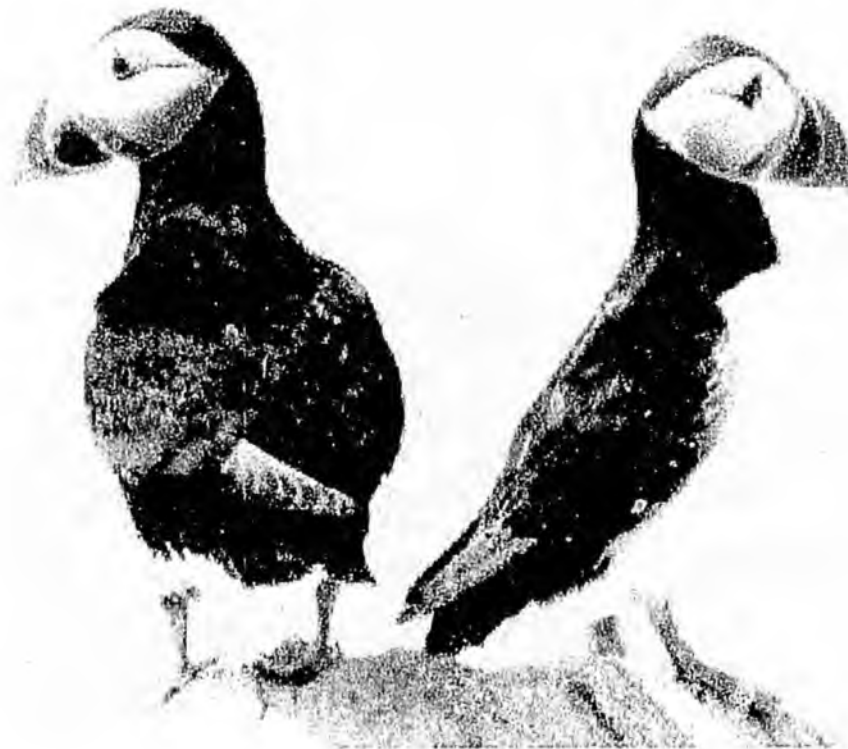
January 1999



**Tony Knowles
Governor**

**Karen Perdue
Commissioner**

**State of Alaska
Department of
Health & Social Services**



**Fiscal Year 1999
Operating Grants**



**Tony Knowles
Governor**

**Karen Perdue
Commissioner**



1/27/99

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

P.O. BOX 110601
JUNEAU, ALASKA 99811-0601
PHONE: (907) 465-3030
FAX: (907) 465-3068

December 10, 1998

Dear Alaskans:

Many of the health and human services administered by the Department of Health and Social Services are provided through grants to non-profit service agencies. Approximately \$100,000,000 of the Department's annual budget is awarded in grants, confirming the Department's commitment to the delivery of responsive and efficient services provided by these community-based agencies.

This report tabulates the funds awarded to grantees by the Department. It also shows the amount of funding which has been granted to a particular community or region, and the organizations that are working to address the special needs of Alaskans throughout the state.

We welcome your suggestions regarding the Department's response to the needs of Alaskans and how we can improve our services through our grant programs.

Sincerely,



Karen Perdue
Commissioner

CONTENTS

PART I: COMPETITIVE OPERATING GRANTS AND DESIGNATED GRANTS

<u>Division of Administrative Services</u>	
Alaska Children's Trust (ACT).....	1
<u>Division of Alcoholism and Drug Abuse</u>	
Alcohol/Drug Abuse Grants	3
Alcohol Safety Action Program	9
Community Action Against Substance Abuse.....	11
Community-Based Suicide Prevention	13
Fetal Alcohol Consultation and Training Services	18
Peer Counselor, Natural Helper.....	20
Rural Human Services Project.....	22
<u>Division of Family and Youth Services</u>	
Child Care Licensing	24
Community Based Family Resource Programs	26
Family Support and Family Preservation Services.....	28
Human Services Community Matching Grants	32
Residential Child Care.....	34
Social Services BRU Grants.....	37
Governor's Conference on Youth and Justice.....	39
Juvenile Justice and Delinquency Prevention	41
<u>Division of Mental Health and Developmental Disabilities</u>	
Community Developmental Disabilities	48
Community Mental Health Services	54
Fish Disaster Grants.....	69
<u>Division of Public Assistance</u>	
Alaska Temporary Assistance Program	71
Child Care and Development Fund	73
Community Emergency Food Program.....	75
Innovative Community-Based Services for Pregnant and Parenting Teens.....	77
SSI Disability Benefits	79
<u>Division of Public Health</u>	
Alaska Office of Rural Health	81
Alaska Trauma Registry	83
Assistance to Community Health Facilities	85
Cancer	87
Community Based Health Promotion	89
Community Health Aide Training.....	92

Designated BRU Grants	94
Diabetes.....	96
Emergency Medical Services	98
Family Planning Services	101
Healthy Families Alaska.....	103
HIV/AIDS Care	105
HIV/AIDS Prevention	107
Immunizations	109
Infant Learning Programs.....	111
Parent Navigation	114
Pregnancy Prevention/Management Services.....	116
Program Monitoring	118
Public Health Nursing: Anchorage.....	120
Public Health Nursing: North Slope.....	123
Rural Health Education and Screening	125
Supplemental Food Program for Women, Infants, and Children.....	128
Tobacco Prevention and Control.....	130
Tuberculosis.....	132

PART II: OPERATING GRANTS BY ELECTION DISTRICTS

Election District:

01	134
02	136
03 - 04	139
05	142
06.....	144
07-09	146
10 - 25	149
26 - 28	156
29 - 34	158
35.....	162
36.....	164
37.....	168
38.....	170
39.....	172
40.....	176
99.....	178

PART III: NOTES

Election Districts and Staffing.....	181
--------------------------------------	-----

PART I

PROFILES AND LISTINGS

**DEPARTMENT OF HEALTH &
SOCIAL SERVICES**

**FY 99 COMPETITIVE OPERATING GRANTS
AND DESIGNATED BRU GRANTS**

BY DIVISION AND GRANT PROGRAM

DIVISION OF ADMINISTRATIVE SERVICES**PROGRAM: Alaska Children's Trust (ACT)**

AUTHORITY: ART III, Sec. 23 of the Alaska Constitution and in accordance with AS 37.14.200

APPROPRIATIONS:

The ACT relies on gifts, bequests, and contributions of cash or other assets from individuals, corporate entities, legislative appropriations, and federal funds. The annual funding level for ACT is based upon annual income earnings from the trust. Grant awards are contingent upon legislative appropriations of funds to the ACT.

PRIORITIES:

The ACT is dedicated to the prevention of child abuse and neglect. Programs and projects that address child abuse and neglect at the primary and secondary levels of prevention are eligible for funding.

Primary prevention programs are educational and are intended to raise awareness of and change attitudes about child abuse and neglect and its prevention (AS 37.14.270).

Secondary prevention programs are services intended to reach high-risk groups and to prevent the occurrence or recurrence of child abuse and neglect (AS 37.14.270).

TARGET GROUP:

The ACT places special emphasis on funding proposals which provide home visitation services for parents (including expectant parents) in underserved areas; parent education and support; programs engaging fathers/adult males in parenting and child abuse and neglect prevention; programs serving young children ages prenatal to 8 years; multi-media public education campaign - statewide or local; special research on issues relating to child abuse and neglect; community solutions for creatively serving children who are otherwise unserved or underserved (such as neglected children who do not receive services); and community groups seeking to improve or develop child abuse prevention and reporting networks.

RESOURCE ALLOCATIONS:

The annual funding level for the ACT is based upon annual income earnings from the trust. The amount of funds available for prevention projects for fiscal year 1999 was \$286,000. Grant awards ranged from \$9,000 to \$38,000. Grant awards are contingent upon legislative appropriation of funds to the ACT.

CRITERIA:

Grant proposals are evaluated according to a score sheet with points assigned to individual criteria such as project abstract, project background, project description, evaluation plan, budget information and required attachments.

ALASKA CHILDREN'S TRUST

BRU: CHILDREN'S TRUST PROGRAM

COMPONENT: CHILDREN'S TRUST PROGRAM

DIVISION OF ADMINISTRATIVE SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Big Dipper Circle	Kotzebue	37	NEW	\$0	Parenting Education	0.02	\$900	ACT	\$9,659
Boys and Girls Club of the Kenai Peninsula	Kenai	9	CONT	\$22,500	Violence Prevention Education	0.58	\$12,572	ACT	\$20,038
Covenant House	Anchorage	099	CONT	\$28,000	Parenting Education and Support	0.6	\$18,950	ACT	\$21,000
Eastern Aleutian Tribes	Sand Point	40	NEW	\$0	Parenting Education and Support	0.75	\$20,556	ACT	\$20,556
Fairbanks Resource Agency	Fairbanks	29-34	CONT	\$22,674	Supported Parenting	0	\$0	ACT	\$22,674
Gulkana Village Council	Gakona	36	NEW	\$0	Family Education and Counseling	0.5	\$5,875	ACT	\$9,000
Homer Children's Services	Homer	7	NEW	\$0	Early Childhood Family Education and Support	0.48	\$20,195	ACT	\$23,239
KYUK/ARCS	Bethel	39	CONT	\$22,311	Parenting and Adolescent Family Education	0.05	\$2,250	ACT	\$15,450
Native Village of Eklutna	Eklutna	26	NEW	\$0	Family Mentoring	0.92	\$32,032	ACT	\$37,792
Native Village of Wales	Wales	37	NEW	\$0	Cultural Continuity/Family Education	0.08	\$2,500	ACT	\$13,740
Northeast Community Center	Anchorage	10-25	NEW	\$0	Parenting and Vocational Education	0.51	\$15,000	ACT	\$15,000
Resource Center for Parents & Children (RCPC)	Fairbanks	29-34	CONT	\$25,071	Early Childhood Respite	0.49	\$19,820	ACT	\$25,071
Tundra Women's Coalition	Bethel	39	NEW	\$0	Abuse Prevention Education	0.75	\$22,500	ACT	\$22,938
Volunteers of America	Anchorage	10-25	NEW	\$0	Abuse Prevention Education and Family Respite	0.02	\$1,000	ACT	\$9,672
Wrangell Community Services	Wrangell	2	NEW	\$0	Parenting Education and Support	0.32	\$17,680	ACT	\$20,080
				\$120,556	TOTALS	6.07	\$191,830		\$285,900

DIVISION OF ALCOHOLISM AND DRUG ABUSE**PROGRAM: Alcohol/Drug Abuse Grants**

AUTHORITY: AS 47.37 (Uniform Alcoholism and Intoxication Treatment Act); AS 47.30.470-500 (Grant in Aid) under the DHSS grant regulations 7AAC 78.

APPROPRIATION:

Appropriations for Alcohol/Drug Programs are made to the Alcohol/Drug Abuse Grants component and the Corrections' ADA Services component for inmate programs. Separate allocations for the different activities are made through decision of the State Division of Alcoholism and Drug Abuse. A total of \$18,218,600 (\$7,714,600 General Fund/Mental Health funds, \$4,519,600 General funds, \$4,281,300 Federal Receipts, \$1,353,100 Mental Health Trust Authority Authorized Receipt funds, and \$350,000 of Interagency Receipts) is available in FY99. \$17,620,753 has been awarded to date.

PRIORITY SETTING:

Priorities of the three categories of services are as follows: 1) Community Program - emergency care, intermediate care, outpatient, outreach, aftercare services, and prevention; 2) Training Program - to increase knowledge, skills or competency of service providers; and, 3) Inmate Program - education and treatment services.

Statute and locally derived needs assessment mandate priorities. Input is considered from the Management Information System (MIS) data, the state plan, and on-site evaluations. Additional input for the Inmate Programs is received from the Oversight Committees (Department of Corrections and the Division of Alcoholism and Drug Abuse).

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The target group for the Community Program are those whose dependency or addiction is to alcohol and/or other drugs; for Training Programs, it is the DHSS grant funded and allied health providers; and, the Inmate Program targets incarcerated persons. The geographical area covered includes all regions of the state.

RESOURCE ALLOCATION:

Criteria for allocation of Community Program and Training Program funds are: 1) the need for services; 2) quality of the grant proposal; 3) on-site evaluation, fiscal audit, MIS data; and, 4) per capita/funding. For the Inmate Program the allocation is based on the jail population.

CRITERIA:

Criteria for awarding grants are derived from statute and regulation and include component costs, budget summary and narrative, certification of matching requirements, and program narrative and goals and objectives. Determinations for grant awards are made based on evaluation of information contained in applications. Final funding decisions are made by the Commissioner of Health and Social Services.

ALCOHOL/DRUG PROGRAM

**BRU: ALCOHOL AND DRUG
ABUSE SERVICES**

COMPONENT: DRUG ABUSE GRANTS

DIVISION: ALCOHOLISM AND DRUG ABUSE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
AK Comm. for Chemical Dependency Prof. Cert.	Statewide	099	CONT	\$19,963	Statewide Counselor Certification	0.23	\$8,900	GF	\$19,963
Akeela House	Anchorage	10-25	CONT	\$35,000	Prevention Services	1.13	\$32,155	GF	\$35,000
Akeela House	Anchorage/ Stwd	099	CONT	\$71,540	DOC Dedicated Beds	0	\$0	GF	\$71,537
Akeela House	Statewide	099	CONT	\$640,510	Treatment Services	13.62	\$553,159	FED/GF/ MH	\$640,510
Alaska Council on Prevention of ADA	Anchorage	10-25	CONT	\$819,130	Prevention Services	10.1	\$478,810	FED/GF	\$809,130
Alaska Council on Prevention of ADA	Statewide	099	CONT	\$50,000	Prevention Services	1	\$43,750	GF/MH	\$50,000
Alaska Council on Prevention of ADA	Statewide	099	CONT	\$79,700	Prevention Services	1.05	\$46,625	MHTAAR	\$79,700
Alaska Women's Resource Center	Statewide	099	CONT	\$303,647	Primary Women's Treatment Services	11.19	\$357,038	FED/GF/ MH/IA	\$383,647
Aleutian/Pribilof Islands Association	Unalaska	40	CONT	\$73,000	Treatment Services	1.31	\$49,069	GF/MH	\$73,000
Anchorage, Municipality of	Anchorage	10-25	CONT	\$423,653	Treatment Services	0	\$0	GF/MH	\$423,563
ARCA, The Arc of Anchorage	Anchorage	10-25	CONT	\$5,000	Treatment Services	0.13	\$5,000	GF/MH	\$5,000
Avenues	Wrangell	2	CONT	\$93,140	Treatment Services	1.68	\$74,970	GF/MH	\$93,140
Bristol Bay Area Health Corporation	Dillingham	39	CONT	\$515,325	Treatment Services	11.46	\$403,619	GF/MH	\$515,325
Changing Tides	Petersburg	2	CONT	\$106,649	Treatment Services	2.77	\$97,349	GF/MH	\$106,649
Chugachmiut	Chenega/ Tatitlek	35	CONT	\$40,000	Prevention Services	0.45	\$20,695	GF	\$40,000
Communities Organized for Health Options	Craig	5	CONT	\$146,565	Treatment Services	3.94	\$143,967	GF/MH	\$146,565
Cook Inlet Council on Alcohol	Homer/Kenai	7-9	CONT	\$323,013	Treatment Services	6.61	\$275,013	GF/MH	\$323,013

ALCOHOL/DRUG PROGRAM

BRU: ALCOHOL AND DRUG
ABUSE SERVICES

COMPONENT: DRUG ABUSE GRANTS

DIVISION: ALCOHOLISM AND DRUG ABUSE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAF.	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Cook Inlet Tribal Council	Anchorage/ Stwd	099	CONT	\$35,770	DOC Dedicated Beds	0	\$0	GF	\$35,770
Cook Inlet Tribal Council - ANARC	Statewide	099	CONT	\$387,554	Treatment Services	6.12	\$282,296	GF/MH	\$387,554
Eastern Aleutian Tribes	Sand Point	40	CONT	\$14,400	Treatment Services	0	\$0	MHTAAR	\$2,600
Eastern Aleutian Tribes	Sand Point	40	CONT	\$72,500	Treatment Services	1.25	\$67,567	GF/MH	\$72,500
Fairbanks Native Association	Fairbanks	20	CONT	\$30,364	Women & Youth SA Assessmen/DFYS/Joint	1	\$39,893	MHTAAR	\$50,000
Fairbanks Native Association	Fairbanks/ Stwd	099	CONT	\$995,936	Emergency Care, Intermediate Care	0	\$0	FED	\$163,930
Fairbanks Native Association	Fairbanks	20	CONT	\$123,490	Youth Intervention & Outpatient Services	2.65	\$96,363	GF	\$123,490
Fairbanks Native Association	Fairbanks	20	NEW	\$0	Women & Youth Treatment Services	11.74	\$395,563	GF/MH	\$600,000
Fairbanks Native Association	Fairbanks	20	CONT	\$100,000	Domiciliary Care	2.8	\$78,063	MHTAAR	\$100,000
Fairbanks Native Association	Fairbanks	20	CONT	\$1,104,103	Treatment Services	19.14	\$727,352	GF/MH	\$1,104,103
Fairbanks Native Association	Fairbanks/Stwd	099	CONT	\$53,655	DOC Dedicated Beds	0	\$0	GF	\$53,655
Fairbanks Native Association	Northern Region	17-20-29	CONT	\$80,831	Substance Abuse Counselor Training	0.98	\$67,301	GF/MH	\$80,831
Fairbanks Native Association	Fairbanks/ Stwd	099	CONT	\$600,000	Resident Treatment for Pregnant & Postpartum	0	\$0	FED	\$600,000
Four Rivers Counseling Services	McGrath	36	CONT	\$94,424	Treatment Services	1.53	\$75,461	GF/MH	\$94,424
Gastineau Human Services	Juneau/Stwd	099	CONT	\$35,770	DOC Dedicated Beds	0	\$0	GF	\$35,770
Gateway Center for Human Services	Ketchikan	1	CONT	\$434,534	Treatment Services	9.72	\$434,534	GF/MH	\$434,534

ALCOHOL/DRUG PROGRAM

BRU: ALCOHOL AND DRUG
ABUSE SERVICES

COMPONENT: DRUG ABUSE GRANTS

DIVISION: ALCOHOLISM AND DRUG ABUSE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Gateway Center for Human Services	Ketchikan	1	CONT	\$63,300	Treatment Services	0.88	\$50,726	MHTAAR	\$63,300
Gateway Center for Human Services	Ketchikan	1	CONT	\$105,000	Youth Intervention & Outpatient Services	2.16	\$104,959	GF	\$105,000
Juneau, City & Borough	Juneau	4	NEW	\$0	Women & Youth Treatment Services	1	\$42,722	MHTAAR	\$71,552
Juneau, City & Borough	Juneau	4	CONT	\$123,163	Youth Intervention & Outpatient Services	2.02	\$101,600	GF	\$123,163
Juneau, City & Borough	Juneau	4	CONT	\$931,491	Treatment Services	17.43	\$657,100	GF/MH	\$931,491
Kuskokwim Native Association	Aniak	36	CONT	\$10,000	Treatment Services	0.16	\$7,164	GF	\$10,000
Mat-Su Recovery Center	Mat-Su	13-16-25	CONT	\$325,581	Treatment Services	10.88	\$325,581	GF/MH	\$325,581
Mat-Su Recovery Center	Talkeetna	28	CONT	\$18,187	Treatment Services	0.45	\$18,187	GF	\$18,187
Mat-Su Recovery Center	Wasilla	26	CONT	\$49,171	Women & Youth Treatment Services	2.29	\$87,526	GF/MHTAAR	\$94,171
Mat-Su Recovery Center	Wasilla	26	CONT	\$45,582	Youth Intervention & Outpatient Services	1.19	\$45,582	GF	\$45,582
Narcotic Drug Treatment Center	Anchorage	10-25	CONT	\$436,500	Treatment Services	6.8	\$355,934	FED/GF	\$436,500
National Council on Alcoholism	Southeast Region	1-5	CONT	\$76,876	Substance Abuse Counselor Training	1.15	\$53,373	GF/MH	\$76,876
National Council on Alcoholism	Southeast Region	1-5	CONT	\$78,772	Prevention Services	1.38	\$63,120	FED/GF	\$78,772
Nome Community Center	Nome	38	CONT	\$35,000	Prevention Services	0.5	\$17,880	GF	\$35,000
North Slope Borough	Barrow	37	CONT	\$400,000	Treatment Services	6.3	\$324,478	GF/MH	\$400,000
Northern Lights Recovery Center	Nome/Stwd	099	CONT	\$17,885	DOC Dedicated Beds	0	\$0	GF	\$17,885

ALCOHOL/DRUG PROGRAM

BRU: ALCOHOL AND DRUG
ABUSE SERVICES

COMPONENT: DRUG ABUSE GRANTS

DIVISION: ALCOHOLISM AND DRUG ABUSE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Nugen's Ranch	Statewide	099	CONT	\$976,451	Treatment Services	20.02	\$723,631	FED/GF/ MH/MHT	\$981,286
Providence Alaska Medical Center	Anchorage	10-25	CONT	\$56,250	Treatment Services	0.5	\$37,500	MHTAAR	\$37,500
RADACT Training	Statewide	099	CONT	\$86,918	Substance Abuse Counselor Training	1.19	\$70,373	GF/MH	\$86,918
Railbelt Mental Health	Nenana	36	CONT	\$77,353	Treatment Services	1.32	\$63,100	GF/MH	\$77,353
SurALCAP	Statewide	099	CONT	\$25,000	Prevention Services	0	\$0	FED	\$25,000
Safe Harbor/KCA	Kodiak	6	CONT	\$456,062	Treatment Services	8.63	\$363,169	GF/MH	\$456,062
Safeharbor/KCA	Kodiak/Stwd	099	CONT	\$35,770	DOC Dedicated Beds	0	\$0	GF	\$35,770
Salvation Army Booth Memorial	Anchorage	10-25	CONT	\$37,700	Women & Youth Treatment Services	0.62	\$24,930	GF	\$37,700
Salvation Army Clitheroe Center	Anchorage/Stwd	099	CONT	\$295,328	DOC Dedicated Beds	0	\$0	GF	\$295,328
Salvation Army Clitheroe Center	Statewide	099	CONT	\$1,729,008	Treatment Services	76.05	\$1,566,016	FED/GF/ MH/MHT	\$1,785,291
Salvation Army Clitheroe Center	Statewide	099	CONT	\$644,703	Women's Outpatient Services	20.13	\$543,833	FED/GF/ MH	\$644,703
Seward Life Action Council	Seward	8	CONT	\$107,794	Treatment Services	2	\$98,185	GF/MH	\$107,794
Sitka Treatment & Prevention Services	Sitka	2	CONT	\$347,353	Treatment Services	7.4	\$272,453	GF/MH	\$347,353
Sitka Treatment & Prevention Services	Sitka	2	NEW	\$0	Women's Outpatient Services	0.53	\$17,500	MHTAAR	\$30,000
Sitka Treatment & Prevention Services	Sitka	2	CONT	\$58,760	Prevention Services	1.99	\$52,360	GF	\$58,760
Sound Alternatives	Cordova	35	CONT	\$72,373	Treatment Services	1.3	\$62,872	GF/MH	\$72,373

ALCOHOL/DRUG PROGRAM

BRU: ALCOHOL AND DRUG
ABUSE SERVICES

COMPONENT: DRUG ABUSE GRANTS

DIVISION: ALCOHOLISM AND DRUG ABUSE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
SouthCentral Foundation	Statewide	099	CONT	\$251,402	Women's Treatment Services	4	\$165,880	GF/MH/ MHTAAR	\$268,902
Valdez Counseling Center	Valdez	35	CONT	\$10,000	Treatment Services	0.11	\$10,000	GF	\$10,000
Volunteers of America	Statewide	099	CONT	\$31,505	Prevention Services	0.65	\$28,591	GF	\$31,505
Volunteers of America	Anchorage	10-25	CONT	\$611,307	Treatment Services	14.03	\$512,441	GF/MH	\$611,307
Volunteers of America/ASSIST	Anchorage	10-25	CONT	\$164,000	Youth Intervention & Outpatient Services	2.99	\$120,871	GF	\$164,000
Yukon-Kuskokwim Health Corp.	Yukon-Kuskokwim	39	CONT	\$850,000	Outpatient Care, Aftercare	0	\$0	FED	\$850,000
Yukon-Kuskokwim Health Corp.	Bethel/Stwd	099	CONT	\$17,885	DOC Dedicated Beds	0	\$0	GF	\$17,885
				\$17,568,596	TOTALS	341.65	\$11,844,149		\$17,620,753

DIVISION OF ALCOHOLISM AND DRUG ABUSE**PROGRAM: Alcohol Safety Action Program**

AUTHORITY: AS 47.37 (Uniform Alcoholism and Intoxication Treatment Act) under the DHSS grant regulations 7AAC 78.

APPROPRIATION:

The appropriation is made to a separate Alcohol Safety Action Program budget component in the Alcohol/Drug Abuse Services BRU. A total of \$533,400 of General Fund/Mental Health receipts has been awarded in FY99.

PRIORITY SETTING:

Priorities of the program are alcohol screening, referral and case management of court cases. These are mandated by statute and locally derived need assessment. Monthly, quarterly, and annual reports, on-site reviews and Advisory Board recommendations are also considerations.

TARGET GROUP/GEOGRAPHICAL AREA SERVED:

The services are intended for clients involved in court related cases in the highest volume jurisdictions. Geographic areas covered are the State of Alaska.

RESOURCE ALLOCATIONS:

Criteria for allocation of funds for these services are 1) cost per case; 2) size of caseload and; 3) support of the local justice system. Geographic consideration is based on the number of cases in each court location.

CRITERIA:

Criteria for awarding grants are derived from statute and regulation and include component costs, budget summary and narrative, program narrative, and goals and objectives. Determinations are made by a proposal evaluation committee based on evaluation of the information provided in applications. Final funding decisions are made by the Commissioner of Health and Social Services.

ALCOHOL SAFETY ACTION PROGRAM

BRU: ALCOHOL AND DRUG ABUSE SERVICES

COMPONENT: ALCOHOL SAFETY ACTION PROGRAM

DIVISION: ALCOHOLISM AND DRUG ABUSE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Abused Women's Aid in Crisis, Inc.	Anchorage	10-25	CONT	\$50,000	Screen, Refer, Monitor Court Referrals	1.88	\$50,000	GF	\$50,000
Bristol Bay Area Health Corporation	Dillingham	39	CONT	\$25,500	Screen, Refer, Monitor Court Referrals	0.41	\$21,214	GF	\$25,000
Cook Inlet Council on Alcohol	Homer/Kenai	7-9	CONT	\$73,500	Screen, Refer, Monitor Court Referrals	1.79	\$64,910	GF	\$73,500
Fairbanks Native Association	Fairbanks	20	CONT	\$85,900	Screen, Refer, Monitor Court Referrals	1.56	\$65,831	GF	\$85,900
Gateway Center for Human Services	Ketchikan	1	CONT	\$56,000	Screen, Refer, Monitor Court Referrals	0.97	\$56,000	GF	\$56,000
Mat-Su Recovery Center	Palmer/Wasilla	27-16	CONT	\$93,000	Screen, Refer, Monitor Court Referrals	2.71	\$93,000	GF	\$93,000
National Council on Alcoholism	Juneau	4	CONT	\$85,000	Screen, Refer, Monitor Court Referrals	2	\$75,666	GF	\$85,000
Safeharbor/KCA	Kodiak	6	CONT	\$41,000	Screen, Refer, Monitor Court Referrals	0.9	\$36,223	GF	\$41,000
Seward Life Action Council	Seward	8	CONT	\$24,000	Screen, Refer, Monitor Court Referrals	0.95	\$17,984	GF	\$24,000
				\$533,900	TOTALS	13.17	\$480,828		\$533,400

DIVISION OF ALCOHOLISM AND DRUG ABUSE**PROGRAM: Community Action Against Substance Abuse**

AUTHORITY: AS 47.37.045 (Community Action Against Substance Abuse); AS 47.37 (Uniform Alcoholism and Intoxication Treatment Act) under the DHSS grant regulations 7AAC 78.

APPROPRIATION:

The appropriation is made to a separate Community Action Against Substance Abuse Program budget component in the Alcohol/Drug Abuse Services BRU. A total of \$177,300 General Funds is available and has been awarded in FY99.

PRIORITY SETTING:

Statute and locally derived needs assessment mandate priorities.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The services are intended for primary prevention aimed at youth under 18 years of age.

RESOURCE ALLOCATIONS:

Criteria for allocation of funds for these services are: 1) the need of services; 2) quality of the grant; 3) on-site evaluation, fiscal audit, MIS data; and, 4) per capita funding.

CRITERIA:

Criteria for awarding grants is derived from regulation and include component costs, budget summary and narrative, program narrative, and goals and objectives. Determinations are made by a proposal evaluation committee based on evaluation of the information provided in applications. Final funding decisions are made by the Commissioner of Health and Social Services.

COMMUNITY ACTION AGAINST SUBSTANCE ABUSE

BRU: ALCOHOL AND DRUG
ABUSE SERVICES

COMPONENT: COMMUNITY ACTION AGAINST SUBSTANCE
ABUSE

DIVISION: ALCOHOLISM AND DRUG ABUSE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Bristol Bay Area Health Corporation	Dillingham	39	NEW	\$18,876	Youth Prevention Services	0.12	\$3,438	GF	\$27,619
Gateway Center for Human Services	Ketchikan	1	NEW	\$40,731	Youth Prevention Services	0.75	\$39,323	GF	\$40,731
Mat-Su Recovery Center	Wasilla	26	NEW	\$38,950	Youth Prevention Services	1.11	\$38,950	GF	\$38,950
Wrangell Police in School Liason	Wrangell	2	NEW	\$40,000	Youth Prevention Services	0.89	\$40,000	GF	\$40,000
Yukon-Kuskokwim Health Corporation	Bethel/Emmonak/Mt. Village/St. Mary's	39	NEW	\$30,000	Youth Prevention Services	0	\$0	GF	\$30,000
				\$ 168,557	TOTALS	2.87	\$121,711		\$177,300

DIVISION OF ALCOHOLISM AND DRUG ABUSE**PROGRAM: Community-Based Suicide Prevention**

AUTHORITY: This program is managed under the DHSS grant regulations 7AAC 78. It is based on the recommendations contained in the March 1988 report of the Senate Special Committee on Suicide Prevention and is in compliance with the State of Alaska Comprehensive Plan for Mental Health FY 88-93 ("specialized services to Alaska Natives" Goal D, Objective 2).

APPROPRIATION:

The program is funded through a specific appropriation first authorized by the Legislature in FY89. Total funding for the program for FY99 is \$815,801 of General Fund/Mental Health receipts. A total of \$737,323 has been awarded to date.

PRIORITY SETTING:

This program offers smaller communities of Alaska the opportunity to implement local projects to reduce self-destructive behavior and promote community and individual wellness. The projects are based on local determination of the underlying causes of individual and community dysfunction and locally designed interventions. The program encourages integrated approaches and requires participation by the community as a whole in the preparation of the application. To facilitate an integrated approach, the program is managed by an Interdepartmental Team whose membership includes representatives from various DHSS divisions and from the Departments of Education, Public Safety, and Community and Regional Affairs.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The program is available to smaller communities throughout the state. In FY99, 56 grants have been awarded.

CRITERIA:

The program was evaluated on a number of criteria over a three-year period by an independent contractor. Criteria include: an increase in community awareness of suicide prevention; an increase in wellness promoting community activities; and a reduction in indicators of social stress, including suicide, violent crime, child abuse and substance abuse.

COMMUNITY-BASED SUICIDE PREVENTION

BRU: ALCOHOL AND DRUG
ABUSE SERVICES

COMPONENT: RURAL SERVICES GRANTS

DIVISION: ALCOHOLISM AND DRUG ABUSE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PER S. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Akutan Traditional Council	Akutan	40	CONT	\$13,475	Local Activities Promoting Wellness, Preventing Suicide	0.15	\$4,343	GF/IA/MH	\$13,475
Alakanuk, City of	Alakanuk	38	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$9,880	GF/IA/MH	\$13,000
Ambler, City of	Ambler	37	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$11,642	GF/IA/MH	\$14,000
Angoon Resource Coalition	Angoon	5	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.47	\$9,500	GF/IA/MH	\$13,000
Brevig Mission Traditional Council	Brevig Mission	38	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.3	\$10,584	GF/IA/MH	\$15,000
Bristol Bay Borough	Naknek	40	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.32	\$8,910	GF/IA/MH	\$13,000
Chistochina Village Council	Chistochina	36	CONT	\$14,723	Local Activities Promoting Wellness, Preventing Suicide	0	\$0	GF/IA/MH	\$14,723
Chuathbaluk Traditional Council	Chuathbaluk	36	CONT	\$10,500	Local Activities Promoting Wellness, Preventing Suicide	0.37	\$8,602	GF/IA/MH	\$10,500
Delta Junction, City of	Delta Junction	35	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.35	\$6,970	GF/IA/MH	\$10,000
Eek, City of	Eek	39	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.18	\$7,028	GF/IA/MH	\$12,000
Emmonak, City of	Emmonak	38	CONT	\$19,000	Local Activities Promoting Wellness, Preventing Suicide	0.47	\$15,439	GF/IA/MH	\$19,000
False Pass, City of	False Pass	40	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.14	\$3,580	GF/IA/MH	\$12,000
Hoonah Indian Association	Hoonah	5	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$11,000	GF/IA/MH	\$15,000
Iditarod School District	McGrath	36	CONT	\$14,900	Local Activities Promoting Wellness, Preventing Suicide	0.47	\$12,418	GF/IA/MH	\$14,900
Igiugig Village Council	Igiugig	39	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.29	\$5,911	GF/IA/MH	\$10,000

COMMUNITY-BASED SUICIDE PREVENTION

BRU: ALCOHOL AND DRUG
ABUSE SERVICES

COMPONENT: RURAL SERVICES GRANTS

DIVISION: ALCOHOLISM AND DRUG ABUSE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
King Cove, City of	King Cove	40	CONT	\$12,500	Local Activities Promoting Wellness, Preventing Suicide	0.32	\$7,500	GF/IA/MH	\$10,700
King Salmon Village Council	King Salmon	40	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.29	\$9,408	GF/IA/MH	\$13,000
Kipnuk Traditional Council	Kipnuk	39	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$11,960	GF/IA/MH	\$15,000
Kotlik City Council	Kotlik	38	CONT	\$15,816	Local Activities Promoting Wellness, Preventing Suicide	0.58	\$13,836	GF/IA/MH	\$15,816
Koyukuk, City of	Koyukuk	36	CONT	\$11,589	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$10,120	GF/IA/MH	\$11,589
Levelock Village Council	Levelock	39	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.42	\$9,680	GF/IA/MH	\$12,000
Lower Kalskag, City of	Lower Kalskag	36	CONT	\$11,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$7,957	GF/IA/MH	\$11,000
Mentasta Tribal Council	Mentasta	36	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$11,648	GF/IA/MH	\$14,000
Minto Village Council	Minto	36	CONT	\$12,500	Local Activities Promoting Wellness, Preventing Suicide	0.25	\$6,026	GF/IA/MH	\$12,500
Native Village of Elim	Elim	38	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.34	\$8,670	GF/IA/MH	\$13,000
Native Village of Fort Yukon	Fort Yukon	36	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.35	\$8,631	GF/IA/MH	\$14,000
Native Village of Gambell	Gambell	38	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$8,862	GF/IA/MH	\$10,000
Native Village of Kluti-Kaah	Copper Center	36	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.03	\$500	GF/IA/MH	\$10,000
Native Village of Koyuk	Koyuk	38	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.27	\$6,703	GF/IA/MH	\$13,000

COMMUNITY-BASED SUICIDE PREVENTION

BRU: ALCOHOL AND DRUG
ABUSE SERVICES

COMPONENT: RURAL SERVICES GRANTS

DIVISION: ALCOHOLISM AND DRUG ABUSE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Native Village of Mekoryuk	Mekoryuk	38	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.29	\$7,080	GF/IA/MH	\$12,000
Native Village of Shishmaref	Shishmaref	37	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$10,120	GF/IA/MH	\$15,000
Native Village of St. Michael	St. Michael	38	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.21	\$7,279	GF/IA/MH	\$12,000
Nenana Native Council	Nenana	36	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$11,655	GF/IA/MH	\$14,000
New Stuyahok Tribal Village Council	New Stuyahok	39	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$9,688	GF/IA/MH	\$15,000
Newhalen Tribal Council	Newhalen	40	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.43	\$9,900	GF/IA/MH	\$14,000
Nondalton Tribal Council	Nondalton	40	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.3	\$7,246	GF/IA/MH	\$14,000
Noorvik, City of	Noorvik	37	CONT	\$11,500	Local Activities Promoting Wellness, Preventing Suicide	0.36	\$8,150	GF/IA/MH	\$11,500
Nulato, City of	Nulato	36	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.33	\$7,934	GF/IA/MH	\$10,000
Old Harbor Tribal Council	Old Harbor	6	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$11,040	GF/IA/MH	\$15,000
Organized Village of Kake	Kake	5	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.19	\$6,663	GF/IA/MH	\$12,000
Organized Village of Kwethluk (IRA)	Kwethluk	39	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$10,620	GF/IA/MH	\$13,000
Orutsaramiut Native Council	Bethel	39	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.3	\$10,584	GF/IA/MH	\$15,000
Port Graham Village Council	Port Graham	7	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.34	\$8,453	GF/IA/MH	\$12,000

COMMUNITY-BASED SUICIDE PREVENTION

BRU: ALCOHOL AND DRUG
ABUSE SERVICES

COMPONENT: RURAL SERVICES GRANTS

DIVISION: ALCOHOLISM AND DRUG ABUSE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Port Lions Traditional Tribal Council	Port Lions	6	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.4	\$10,046	GF/IA/MH	\$15,000
Qawalangin Tribe of Alaska	Unalaska	40	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.07	\$2,742	GF/IA/MH	\$13,000
Ruby City Council	Ruby	36	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$9,360	GF/IA/MH	\$10,000
Savoonga, City of	Savoonga	38	CONT	\$17,000	Local Activities Promoting Wellness, Preventing Suicide	0.35	\$10,128	GF/IA/MH	\$15,000
Shaktoolik IRA Council	Shaktoolik	38	CONT	\$14,037	Local Activities Promoting Wellness, Preventing Suicide	0.4	\$9,856	GF/IA/MH	\$14,037
South Naknek Village Council	South Naknek	40	CONT	\$13,155	Local Activities Promoting Wellness, Preventing Suicide	0.35	\$8,300	GF/IA/MH	\$12,787
St. Mary's, City of	St. Mary's	38	CONT	\$19,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$15,507	GF/IA/MH	\$19,000
Togiak, City of	Togiak	39	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.2	\$8,200	GF/IA/MH	\$15,000
Toksook Bay, City of	Toksook Bay	38	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.46	\$11,427	GF/IA/MH	\$15,000
Upper Kalskag Traditional Council	Upper Kalskag	36	CONT	\$12,796	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$9,856	GF/IA/MH	\$12,796
Wales, City of	Wales	37	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.12	\$2,635	GF/IA/MH	\$13,000
White Mountain, City of	White Mountain	38	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.31	\$7,918	GF/IA/MH	\$10,000
Yakutat Tlingit Tribe	Yakutat	5	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.47	\$9,778	GF/IA/MH	\$13,000
				\$744,491	TOTALS	19.16	\$489,573		\$737,323

DIVISION OF ALCOHOLISM AND DRUG ABUSE**PROGRAM: Fetal Alcohol Consultation and Training Services (FACTS)**

AUTHORITY: AS 47.37.045 (Community Action Against Substance Abuse); AS 47.37 (Uniform Alcoholism and Intoxication Treatment Act) under the DHSS grant regulations 7AAC 78.

APPROPRIATIONS:

The FACTS grant is funded by the Alaska Mental Health Trust Authority (AMHTA). The Trust allocated \$300,000 for programming to deal with the critical issue of fetal alcohol syndrome. The FACTS grant is one of five (5) projects being funded with these allocated dollars.

PRIORITIES:

The intent of the FACTS project is to impact children and adolescents affected by fetal alcohol syndrome (FAS) and other alcohol related neuro-developmental disorders (ARND) through building local capacity by training families, educators and other key stakeholders in methods and strategies for educating children with this disability.

Onsite training, consultation and support will be offered through school district special education services to four target communities [Ketchikan, Kenai, Bethel and Fairbanks]. In addition consultation, support and educational information will be available across the state upon request.

TARGET GROUP:

Special emphasis will be placed on direct services to school district personnel, parents of children with FAS/ARND and other community resources that are available to provide educational and support services to the individual and his/her family. As indicated, four targeted communities will receive more intensive services, but other services will be available upon request. Educational services for children from pre-school through high school will be targeted within the public, private and home-schooling systems.

RESOURCE ALLOCATIONS:

The AMHTA has recommended funding for FAS projects for three (3) fiscal years—FY99, FY00 and FY01. One grant award has been made in the amount of \$125,000 for eight months. Continuing years will be funded at \$139,000 for 12 months. Grant awards are contingent upon yearly budget considerations.

CRITERIA:

The FACTS project is a competitive grant, with proposals being scored and rated by a Proposal Evaluation Committee. Primary criteria are combined experience and knowledge in both special education services and fetal alcohol syndrome.

FETAL ALCOHOL CONSULTATION AND TRAINING SERVICES

BRU: ALCOHOL AND DRUG
ABUSE SERVICES

COMPONENT: DRUG ABUSE GRANTS

DIVISION: ALCOHOLISM AND DRUG ABUSE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Special Education Services Agency	Statewide	099	NEW	\$0	Training, consultation and support to school personnel,	1.19	\$74,247	MHTAAR	\$125,000
				\$0	TOTALS	1.19	\$74,247		\$125,000

DIVISION OF ALCOHOLISM AND DRUG ABUSE**PROGRAM: Peer Counselor/Natural Helper**

AUTHORITY: The Legislature first appropriated funds for this program in FY89 as part of the "suicide prevention package" recommended by the Senate Special Committee on Suicide Prevention. The program is governed by DHSS grant regulations, 7AAC 78.

APPROPRIATION:

Total funding for the program is \$306,600 of General Fund/Mental Health receipts. Of this total amount \$226,941 has been granted to programs, and \$79,659 has not been allocated or awarded to date.

PRIORITY SETTING:

This program recognizes that people, particularly adolescents, turn frequently to responsive peers for help and support when they are troubled. Peer counselor/natural helper programs identify those most often turned to and provide training, supervision and support to enhance their natural skills and facilitate referrals to professional helpers when appropriate.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

This statewide program targets high school students. Funds are available to community mental health centers, which are required to apply in conjunction with their local school district. The program requires a close working relationship between the participating school and the mental health center. This includes formal, written memoranda of agreement regarding referrals, exchange of information, and cluster suicide containment strategies. Nine programs are currently funded.

CRITERIA:

Quarterly reports provide information on the number of students involved as natural helpers; and, as reported by the natural helpers, the number of students seeking help and for what problems; as well as the number of students referred for professional assistance, training and supervision.

PEER COUNSELOR, NATURAL HELPER

BRU: ALCOHOL AND DRUG ABUSE SERVICES

COMPONENT: RURAL SERVICES GRANTS

DIVISION: ALCOHOLISM AND DRUG ABUSE

GRANT/TEE	LOCATION	ELECT. DIST.	NEW/CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Bristol Bay Area Health Corporation	Dillingham	39	CONT	\$45,000	School-Based Peer Counseling, Support	0.38	\$14,423	GF/MH	\$45,000
Communities Organized for Health Options	Craig	5	CONT	\$23,376	School-Based Peer Counseling, Support	0.5	\$19,186	GF/MH	\$23,376
Council of Athabascan Tribal Governments	Yukon Flats	36	CONT	\$8,000	School-Based Peer Counseling, Support	0.1	\$3,588	GF/MH	\$8,000
Fairbanks Community Mental Health Center	Delta Greely	35	CONT	\$12,100	School-Based Peer Counseling, Support	0.16	\$6,257	GF/MH	\$12,100
Fairbanks Crisis Line	Fairbanks	29-34	CONT	\$55,000	School-Based Peer Counseling, Support	0.9	\$40,169	GF/MH	\$55,000
Gateway Mental Health	Ketchikan	1	CONT	\$4,000	School-Based Peer Counseling, Support	0.05	\$2,155	GF/MH	\$4,000
Mat-Su Community Mental Health Services	Wasilla	26	CONT	\$21,465	School-Based Peer Counseling, Support	0.05	\$1,900	GF/MH	\$21,465
Sitka Teen Resource Center	Sitka	2	CONT	\$46,000	School-Based Peer Counseling, Support	1.5	\$41,210	GF/MH	\$46,000
Wrangell Community Mental Health Center	Wrangell	2	CONT	\$12,000	School-Based Peer Counseling, Support	0.2	\$7,568	GF/MH	\$12,000
				\$226,941	TOTALS	3.84	\$136,456		\$226,941

DIVISION OF ALCOHOLISM AND DRUG ABUSE**PROGRAM: Rural Human Services Project**

AUTHORITY: This program is managed under the DHSS grant regulations 7AAC 78.

APPROPRIATION:

Total funding for the program is \$1,233,035 composed of \$1,083,035 General Fund/Mental Health and \$150,000 of Mental Health Authorized Agency Receipts. Total grants awarded to date equal \$1,080,000

PRIORITY SETTING:

The Rural Human Services System Project awards grants to rural mental health and substance abuse agencies to employ, train and supervise village-based human services workers. Workers are required to participate in the Rural Human Services Certificate Program at the College of Rural Alaska, University of Fairbanks.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

All rural human service agencies are eligible to apply to this program. Ten agencies received grants in FY99. They employ village-based generalist human services providers in 30 rural communities.

CRITERIA:

All people employed or trained through this program, village-based workers and supervisors are required to submit data to the Management Information System. In addition, program directors complete quarterly reports, and periodically survey key community informants. Data are compiled and analyzed annually.

RURAL HUMAN SERVICE SYSTEM

BRU: ALCOHOL AND DRUG ABUSE SERVICES

COMPONENT: RURAL SERVICES GRANTS

DIVISION: ALCOHOLISM AND DRUG ABUSE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Bristol Bay Area Health Corporation	Bristol Bay	39	CONT	\$305,107	Provide Human Services Locally	5	\$201,694	GF/MH	\$305,107
Copper River Native Assoc.	Copper Center	36	CONT	\$64,500	Provide Human Services Locally	0.5	\$38,922	GF/MH	\$64,500
Council of Athabascan Tribal Governments	Interior/Yukon Flats	36	CONT	\$26,500	Provide Human Services Locally	0.36	\$19,000	GF/MH	\$26,500
Eastern Aleutian Tribes	Aleutians East	40	NEW	\$0	Provide Human Services Training & Staff	3	\$67,776	GF/MH/MHT AAR	\$109,812
Kodiak Area Native Association	Kodiak Island	6	CONT	\$113,551	Provide Human Services Locally	2.3	\$82,818	GF/MH	\$113,551
Maniilaq Association	Northwest Arctic	37	NEW	\$0	Provide Human Services Training & Staff	3.32	\$86,136	GF/MH/MHT AAR	\$158,532
Norton Sound Health Center	Nome	38	NEW	\$0	Provide Human Services Training & Staff	0	\$0	GF/MH/MHT AAR	\$42,932
Southeast Alaska Regional Health Consortium	Southeast	1-4	CONT	\$47,500	Provide Human Services Locally	0	\$0	GF/MH	\$36,224
Yukon-Koyukuk Mental Health	Yukon-Koyukuk	36	CONT	\$156,500	Provide Human Services Locally	3.33	\$127,864	GF/MH	\$156,500
Yukon-Kuskokwim Health Corporation	Yukon-Kuskokwim	39	CONT	\$66,342	Provide Human Services Locally	1.33	\$34,881	GF/MH	\$66,342
				\$780,000	TOTALS	19.14	\$659,091		\$1,080,000

DIVISION OF FAMILY AND YOUTH SERVICES**GRANT PROGRAM: Child Care Licensing**

AUTHORITY: AS 47.35.010(b) provides for the delegation to home rule municipalities of its licensing powers for child care licensing. In 1989, under this authority, the state delegated authority for child care center licensing to the Municipality of Anchorage. However, from the beginning, the state has subsidized the Municipality for this function. Beginning in FY 91, the Municipality began to assist the State with family child care home licensing. However, home licensing powers have neither been requested nor delegated.

APPROPRIATIONS:

Funding for this grant comes from the Purchased Services BRU; Family Preservation Component. The grant for this function totals \$170,355 for FY 99.

PRIORITIES:

Services under this grant include licensing of child care centers, assistance in providing family child care home orientations, and reviews and assessment of home applications in Anchorage. This grant also includes funding joint state and municipal investigation of complaints regarding unlicensed home care of five or more children in the Anchorage area.

TARGET GROUP/GEOGRAPHICAL AREA SERVED:

Licensing and review of child care centers and family child care in Anchorage. A total of 789 applicants were served through this grant in FY 98. A similar number is expected for FY 99.

RESOURCE ALLOCATION:

Funding is based largely upon the cost of meeting the need and demand for such services, extrapolating from recent experience.

CRITERIA:

Funding for the license function to the Municipality of Anchorage is based upon the fact that that municipality is the only municipality in the State of Alaska which has requested and been delegated the licenser function for child care centers and to assist the Division in the reviewing and orientation of home child care.

CHILD CARE LICENSING

BRU: PURCHASED SERVICES

COMPONENT: FAMILY PRESERVATION

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Anchorage, Municipality of	Anchorage	10-25	CONT	\$170,355	Child Care Licensing	5	\$166,164	GF	\$170,355
				\$170,355	TOTALS	5	\$166,164		\$170,355

DIVISION OF FAMILY AND YOUTH SERVICES**GRANT PROGRAM: Community Based Family Resource Programs**

AUTHORITY: AS 47.05.010 mandates the Department of Health and Social Services to: administer Adult Public Assistance programs, Aid to Families with Dependent Children, and all other assistance programs, and receive and spend funds made available to it.

AS 47.40.041 (Grants) authorizes the Department to award grants in accordance with its regulations.

APPROPRIATIONS:

Money for the Community Planning grant also comes from this source. Money for the Community Based Family Resource Programs stems from Title IV of the Human Services Amendments of 1994, Public Law 103-252, which established a new Title II of the Child Abuse Prevention and Treatment Act (CAPTA). However, the state appropriation process is still followed. Money comes from appropriations to the Purchased Services Budget Request Unit, (BRU) and components within that BRU, via the Family Preservation Component. The total amount granted for this grant category in FY 99 is \$153,403.

PRIORITIES:

Under this set of grants, family preservation services are community-based preventive services to promote the well being of children and families. As with the Family Support and Family Preservation Services grants, the individuals served by these grants are primarily "at risk" children and their families. Community based family resource programs are services to support family well being and prevent child abuse and neglect. For FY 99, it is estimated that 50 families or 121 individuals will be served under the Community Based Family Resource Program grants.

RESOURCE ALLOCATION:

Of the total of \$153,403 granted for FY 99, \$29,416 was awarded in the Northern Region, \$33,987 was awarded in the Southcentral Region and \$90,000 was awarded in the Southeast Region.

CRITERIA:

As with other grants, this too was a continuation year. The grantees were required to submit the following criteria: project abstract, project description, statement of need, goals and objectives, cost and budget considerations, and an evaluation plan.

COMMUNITY BASED FAMILY RESOURCE PROGRAMS

BRU: PURCHASED SERVICES

COMPONENT: FAMILY PRESERVATION

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Women's Resource Center	Anchorage	10-25	CONT	\$33,987	Community Based Family Resource Programs	0.87	\$32,227	FED	\$33,987
Catholic Community Services	Juneau	3-4	CONT	\$40,000	Community Based Family Resource Programs	1.06	\$30,037	FED	\$40,000
Fairbanks Counseling & Adoption/RCPC	Fairbanks	29-34	CONT	\$29,416	Community Based Family Resource Programs	0.86	\$23,255	FED	\$29,416
Women in Safe Homes	Ketchikan	1	CONT	\$50,000	Community Based Family Resource Programs	0.86	\$31,710	FED	\$50,000
				\$153,403	TOTALS	3.65	\$117,289		\$153,403

DIVISION OF FAMILY AND YOUTH SERVICES**GRANT PROGRAM: Family Support and Family Preservation Services**

AUTHORITY: AS 47.05.010 mandates the Department of Health and Social Services to: administer Adult Public Assistance programs, Aid to Families with Dependent Children, and all other assistance programs, and receive and spend funds made available to it.

AS 47.40.041 (Grants) authorizes the Department to award grants in accordance with its regulations.

APPROPRIATIONS:

Money for the Family Support and Family Preservation Services Grants comes from appropriations to the Purchased Services Budget Request Unit, (BRU) and components within that BRU. Money for the Family Support and Family Preservation Services grants is drawn from the Family Preservation Component. This component includes federal money from Title IV-B, of the Social Security Act, Subpart 2 Omnibus Budget Reconciliation Act of 1993 (P.L. 103-66). The total amount granted for the Family Support Services and Family Preservation Services grants for FY 99 is \$2,323,089. Of this total, \$956,928 is federal money.

PRIORITIES:

The services obtained through these grants are an adjunct to the services provided directly by the Division of Family and Youth Services. The individuals served by these grants are primarily "at risk" children and their families. The goals of the services obtained through these grants include the following:

...to keep the family intact, to re-unite families, and to reduce the number of out-of-home placements.

This set of grants also has the aim of preventing further delinquency, as one of the grants is for an electronic monitoring project in Anchorage, and another, also in Anchorage provides a diversion and education program for first time juvenile offenders.

Services provided through this grant category are direct services for high-risk parents and their children. Such services, delivered in the home, have the aim of reducing out-of-home placements and easing the reunification process where there has been an out-of-home placement. This grant program also provides crisis respite services in Anchorage, parent aide services in various locations, and emergency shelter services in Fairbanks and Anchorage.

This grant program serves approximately 2,500 persons each year.

RESOURCE ALLOCATION:

Regional funding allocations for the Family Support and Family Preservation Services grants are based on population, numbers of family services clients, numbers of youth services clients, and community resources. Regional allocations are as follows:

Northern (27.2%):	\$631,430
Southcentral (57.8%):	1,345,155
Southeastern (15%):	<u>346,504</u>
Total:	\$2,323,089

CRITERIA:

FY99 was a continuation year for the Family Support / Family Preservation grants. All grantees were required to submit the following criteria: Project Abstract, Statement of Need/Target Population, Project Description, Goals and Objectives, and Cost and Budget Considerations.

FAMILY SUPPORT/FAMILY PRESERVATION SERVICES

BRU: PURCHASED SERVICES

COMPONENT: FAMILY PRESERVATION

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Youth & Parent Foundation	Anchorage	10-25	CONT	\$89,000	Electronic Monitoring	1.45	\$49,508	GF	\$89,000
Anchorage Center for Families	Anchorage	10-25	CONT	\$151,555	Intermission	8.8	\$269,090	FED	\$324,910
Anchorage Center for Families	Anchorage	10-25	CONT	\$446,533	Family Support/Family Preservation	9.3	\$388,713	FED	\$446,533
Catholic Community Services	Juneau	3-4	CONT	\$60,500	Parent Assistance	1.3	\$43,165	GF	\$60,500
Catholic Community Services	Juneau	3-4	CONT	\$75,000	In Home Services/Supervised Visitation	1.54	\$52,961	GF	\$75,000
Copper River Native Association	Copper Center	36	CONT	\$77,599	Counseling/Home Services	1.5	\$59,430	GF	\$77,599
Cordova Family Resource Center	Cordova	35	CONT	\$42,488	Crisis Intervention	1.07	\$35,370	GF	\$42,488
Fairbanks Counseling & Adoption	Fairbanks	29-34	CONT	\$50,000	Family Counseling	0.72	\$40,372	GF	\$50,000
Fairbanks Counseling & Adoption	Fairbanks	29-34	CONT	\$24,590	Supervised Visitation	0.34	\$10,230	FED	\$24,590
Fairbanks Native Association	Fairbanks	29-34	CONT	\$205,277	Prevention/Crisis Intervention/Counseling/Emerg	4.8	\$144,082	GF	\$205,277
Juneau Youth Services	Juneau	3-4	CONT	\$20,201	Mobile Crisis Unit	1.45	\$15,875	GF	\$20,201
Juneau Youth Services	Juneau	3-4	CONT	\$26,959	Mediation Services	0.67	\$26,010	GF	\$26,959
Juneau Youth Services	Juneau	3-4	CONT	\$17,013	Assessment Center	0.25	\$12,445	GF	\$17,013
Kenai Peninsula Community Care Center	Kenai	7	CONT	\$40,000	Intensive Home Based Services	0.91	\$37,683	GF	\$40,000

FAMILY SUPPORT/FAMILY PRESERVATION SERVICES

BRU: PURCHASED SERVICES

COMPONENT: FAMILY PRESERVATION

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Kenaitze Indian Tribe	Kenai	7	CONT	\$26,050	In Home Support and Preservation	0.57	\$22,653	GF	\$26,050
Kodiak Youth Services	Kodiak	6	CONT	\$32,200	Early Intervention	0.71	\$28,108	GF	\$32,200
Nome Community Center	Nome	38	CONT	\$55,161	Family Support Services	1	\$36,311	FED/GF	\$55,161
Orutsaramiut Native Council	Bethel	39	CONT	\$35,000	Parenting Classes/Parenting Support Groups	0.83	\$31,200	FED/GF	\$35,000
Resource Center for Parents & Children (RCPC)	Fairbanks	29-34	CONT	\$261,402	Child Sexual Abuse Coordination	0.04	\$216,717	FED/GF	\$261,402
Salvation Army Booth Memorial	Anchorage	10-25	CONT	\$26,000	Parenting Support and Education/Supervised Visits	0.79	\$20,667	GF	\$26,000
Seward Life Action Council	Seward	8	CONT	\$15,000	Intensive Home Based Services/Supervised Visitation	0.4	\$11,400	FED/GF	\$15,000
Sitka Mental Health Clinic	Sitka	2	CONT	\$46,595	Parent Assistance/Home Based Services	1	\$46,595	FED/GF	\$46,595
Southcentral Foundation	Anchorage	10-25	CONT	\$28,948	Intensive Home Based Services	0.7	\$20,845	FED	\$28,948
Valdez, City of	Valdez	35	CONT	\$17,221	Teen Parent Support	0.4	\$17,221	FED	\$17,221
Valley Women's Resource Center	Palmer	27	CONT	\$179,206	Intensive Home Based Services	4.75	\$156,181	FED	\$179,206
Women in Safe Homes	Ketchikan	1	CONT	\$75,000	Comprehensive In Home Services	1.93	\$74,956	GF	\$75,000
Wrangell Mental Health	Wrangell	2	CONT	\$25,236	In Home Based Services	0.79	\$21,435	FED/GF	\$25,236
				\$2,149,734	TOTALS	53.01	\$1,889,223		\$2,323,089

DIVISION OF FAMILY AND YOUTH SERVICES**GRANT PROGRAM: Human Services Community Matching Grants**

AUTHORITY: Authority for these grants derives both from AS 47.40.041, which authorizes the department to award grants in accordance with its regulations, and statutory provisions found at AS 29.60.600 *et. seq.*

APPROPRIATIONS:

Funding for these grants is by a separate budget component. For FY 99, the legislature appropriated the sum of \$1,751,900, the same as in FY 98. By statute, this amount is available to eligible municipalities in proportion to population.

PRIORITIES

The provisions of AS 29.60.600 *et. seq.* mandate that these grants be used for "essential human services." AS 29.60.650(1) defines "essential human services as follows:

'essential human services' and 'services' have the meaning given social services in AS 47.75.050 except that they include only services whose unavailability would subject persons needing the services to serious mental or physical hardship.

TARGET GROUP/GEOGRAPHICAL AREA SERVED:

The geographical areas served are the Municipality of Anchorage and the Fairbanks North Star Borough. Target groups are persons in need of essential human services.

RESOURCE ALLOCATIONS:

The amount appropriated by the legislature has been allocated for FY 99 as follows: Municipality of Anchorage: \$1,324,337; Fairbanks North Star Borough: \$427,562. This compares with \$1,322,984 and \$428,916 respectively in FY 98.

CRITERIA:

The Human Services Community Matching Grants are designated recipient grants, because of the definition of "municipality", only the municipalities of Anchorage and Fairbanks are eligible.

HUMAN SERVICES COMMUNITY MATCHING GRANTS

BRU: HUMAN SERVICES COMMUNITY
MATCHING GRANTS

COMPONENT: HUMAN SERVICES COMMUNITY
MATCHING GRANTS

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Anchorage, Municipality of	Anchorage	10-25	CONT	\$1,322,984	Human Services Community Matching Grants	0	\$0	GF/IA	\$1,324,338
Fairbanks North Star Borough	Fairbanks	29-34	CONT	\$428,916	Human Services Community Matching Grants	0	\$0	GF/IA	\$427,562
				\$1,751,900	TOTALS	0	\$0		\$1,751,900

DIVISION OF FAMILY AND YOUTH SERVICES**GRANT PROGRAM: Residential Child Care**

AUTHORITY: AS 47.40.011 Purchase of Service. (a) When the Department purchases residential services for minors for whom the state has assumed responsibility under AS 47.10, the Department shall: (1) purchase the service only under grants to local government units or non-profit corporations; (2) award grants for a specific number of beds as provided in AS 47.40.041. (b) The Department shall adopt regulations necessary to carry out the provisions of AS 47.40.01--47.40.091, including regulations establishing the procedures to be followed in awarding grants, the type of services for which payment may be made, costs that may be paid with grant money and the method of payment.

APPROPRIATIONS:

Funding for these grants is made through the Purchased Service BRU, Residential Child Care Component. This component includes funds for grants as well as purchase of service from out-of-state providers when the care required is not available in state. This component also includes funding for other services such as medical, psychological services, client travel and clothing. Residential care grants to in-state providers total \$8,724,860 for FY 99.

PRIORITIES:

The primary focus of residential child grants has been to protect and treat children who are victims of child abuse and neglect as well as to rehabilitate juvenile offenders. Services provided are intended to achieve both immediate and long term solutions to family problems; promote the preservation, rehabilitation, and reunification of families to the extent possible; and to promote independence and the use of least restrictive alternatives. The major emphasis is to provide services to children in their own communities whenever possible. Programs include emergency shelter, day treatment, specialized residential care, staff secure care, and a residential psychiatric treatment center. Length of stay in care ranges from one day up to two years.

TARGET GROUP/GEOGRAPHICAL AREA SERVED:

Services are provided in communities across the state under this program. This grant program served 891 children in FY 98. This compares with 885 children in FY 97.

RESIDENTIAL CHILD CARE

BRU: PURCHASED SERVICES

COMPONENT: RESIDENTIAL CHILD CARE

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Baptist Family Mission	Anchorage	10-25	CONT	\$556,260	Specialized Residential Care	11.08	\$560,325	GF/MH	\$669,702
Alaska Children's Services	Anchorage	10-25	CONT	\$191,625	Residential Diagnosis	4.86	\$169,524	GF/MH	\$191,625
Alaska Children's Services	Anchorage	10-25	CONT	\$561,400	Intensive Psychiatric Treatment	13.75	\$457,417	GF/MH	\$561,400
Alaska Youth & Parent Foundation	Anchorage	10-25	CONT	\$700,800	Emergency Shelter	23.51	\$703,298	GF/MH	\$901,200
Association of Village Council Presidents	Bethel	35	CONT	\$289,080	Emergency Shelter	4.95	\$209,212	GF/MH	\$289,080
Bethel Group Home	Bethel	39	CONT	\$498,152	Specialized Residential Care	8.7	\$381,680	GF/MH	\$498,152
Juneau Youth Services RCC	Juneau	3-4	CONT	\$1,020,175	Emergency Shelter/Intensive Treatment/Specialized	22.05	\$739,750	GF/MH	\$1,023,241
Kenai Peninsula Community Care Center	Kenai	9	CONT	\$678,900	Emergency Shelter/Specialized	11.26	\$434,579	GF/MH	\$678,900
Kids Are People, Inc.	Wasilla	26-28	CONT	\$87,600	Emergency Shelter	5.39	\$120,360	GF/MH	\$120,360
Kodiak Youth Services	Kodiak	6	CONT	\$200,000	Crisis Respite/Day Treatment	3.06	\$163,868	GF/MH	\$200,000
Mat-Su Community Center	Wasilla	26-28	CONT	\$219,000	Crisis Respite/Day Treatment	6.41	\$174,550	GF/MH	\$219,000
Nome Receiving Home	Nome	38	CONT	\$289,080	Specialized Residential Care	5.9	\$253,716	GF/MH	\$294,960
North Slope Borough	Barrow	37	CONT	\$582,175	Specialized Residential Care	9.67	\$519,992	GF/MH	\$582,175

RESIDENTIAL CHILD CARE

BRU: PURCHASED SERVICES

COMPONENT: RESIDENTIAL CHILD CARE

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Presbyterian Hospitality House	Fairbanks	29-34	CONT	\$629,625	Specialized Residential Care	10.8	\$389,767	GF/MH	\$629,625
Residential Youth Care ES	Ketchikan	1	CONT	\$219,000	Emergency Shelter	5.25	\$192,022	GF/MH	\$259,080
Residential Youth Care RCC	Ketchikan	1	CONT	\$304,130	Specialized Residential Care	5.42	\$212,089	GF/MH	\$304,130
Salvation Army Booth Memorial DT	Anchorage	10-25	CONT	\$232,050	Day Treatment	5.86	\$177,011	GF/MH	\$232,050
Salvation Army Booth Memorial RCC	Anchorage	10-25	CONT	\$792,050	Intensive Treatment	17.79	\$542,416	GF/MH	\$792,050
Youth Advocates of Sitka	Sitka	2	CONT	\$278,130	Specialized Residential Care	7.4	\$227,731	GF/MH	\$278,130
				\$8,329,232	TOTALS	183.91	\$6,629,307		\$8,724,860

DIVISION OF FAMILY AND YOUTH SERVICES**GRANT PROGRAM: Social Services BRU Grants**

AUTHORITY: Authority for these grants derives both from specific appropriations made by the legislature to particular organizations

APPROPRIATIONS:

Funding for these grants is by a separate budget component. For FY 99, the legislature appropriated the sum of \$192,500 to the Central Council of Tlingit and Haida Indian Tribes of Alaska, and the sum of \$372,700 to Kawerak, Inc. Each is the same as was appropriated in FY 98.

PRIORITIES:

These grants are for various social services to the Native constituencies of these organizations, and as agreed upon between the organizations and the Division of Family and Youth Services

TARGET GROUP/GEOGRAPHICAL AREA SERVED:

The geographical areas served are Southeast Alaska in the case of the Tlingit-Haida Central Council, and the geographical area served by Kawerak: the Seward Peninsula, the Norton Sound Coastal area, St. Lawrence Island, King Island, and Little Diomed Islands. The target groups are Native peoples in these areas.

RESOURCE ALLOCATIONS:

The amount appropriated by the legislature has been allocated for FY 99 as follows: Central Council of Tlingit and Haida: \$186,600; Kawerak, Inc. \$372,700. This is the same amount as 1998.

CRITERIA:

Central Council of Tlingit and Haida Indian Tribes of Alaska and Kawerak, Inc. are designated recipient grants.

SOCIAL SERVICES BLOCK GRANTS

BRU: SOCIAL SERVICES

COMPONENT: BLOCK GRANTS

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Central Council of Tlingit & Haida Tribes of Alaska, BRU	Southeast Alaska	3-4	CONT	\$186,600	Various Social Services	3	\$141,031	GF	\$186,600
Central Council of Tlingit & Haida Tribes of Alaska, VPSO	Southeast Alaska	3-4	CONT	\$5,900	Safety Bear Program	0	\$0	GF	\$5,900
Kawerak, Inc.	Northern Region Villages	38	CONT	\$372,700	Various Social Services	5	\$193,878	GF	\$372,700
				\$565,200	TOTALS	8	\$334,909		\$565,200

DIVISION OF FAMILY AND YOUTH SERVICES**GRANT PROGRAM: Governor's Conference on Youth and Justice**

AUTHORITY: AS 47.40.041 (Grants) authorizes the Department to award grants in accordance with its regulations.

APPROPRIATIONS:

Funding for these grants is derived from the general fund. For FY99 the Legislature appropriated \$140,000 for Governor's Conference on Youth and Justice (GCYJ) activities.

GRANT PROGRAM:

The Division of Family and Youth Services, Youth Corrections provides GCYJ grants to communities to address the recommendations of the GCYJ report (1996). These recommendations are derived from the year-long GCYJ meeting process from November 1995 – October 1996. This interdepartmental effort addressed youth and justice needs in three primary areas – prevention, youth at risk, and juvenile delinquency and developed 106 recommendations to help meet the needs of Alaska's parents, children, and youth.

Operating on a minimum annual grant and operating budget (\$140,000 GF). The project coordinator draws on these recommendations to help develop community-based projects consistent with the goals of the GCYJ recommendations. Grant recipients must provide a 150% cash or in-kind service match for funds received. All projects must be derived from the community, show collaborative efforts, be non-duplicative of other community efforts and be consistent with GCYJ recommendations and the principles of restorative and community justice.

Similar to Foundations with rolling proposal deadlines, projects are not solicited through RFP. Rather, information is provided to all juvenile corrections personnel and through public presentations by the project coordinator and projects are submitted by communities expressing interest. Project funding is generally limited to under \$8,000 and is reviewed on a first come basis. Grants may exceed this amount.

Present and pending grants (FY99) include 1) community court support; 2) youth court support; 3) community dispute resolution program development; 4) Serious and Habitual juvenile Offender (SHO) research (second phase); 5) at-risk youth educational program support; 6) youth leadership development; and 7) community development training and support.

Projects in FY98 included 1) first phase of research for Serious and Habitual juvenile Offenders; 2) development of policy and procedures books for village-based community courts; 3) community surveys on perceptions of youth delinquency; 4) support and development of youth courts; 5) the development of youth court manuals; and 6) training support for restorative and community justice.

TARGET GROUP/GEOGRAPHICAL AREA SERVED:

These grants are open to all Alaskan communities. Amounts are set aside for urban and rural programs serving youth or otherwise related to juvenile delinquency prevention.

GOVERNOR'S CONFERENCE ON YOUTH AND JUSTICE

BRU: YOUTH CORRECTIONS

COMPONENT: PROBATION SERVICES

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
AK Council on the Prevention of ADA	Statewide	099	NEW	\$0	Positive Adolescent Choices Training	0	\$0	GF	\$500
Barrow Community Court	Barrow	37	NEW	\$0	Community Court	0	\$0	GF	\$4,000
Fairbanks Coalition for Community Policing	Fairbanks	29-34	NEW	\$0	Community Dispute Resolution Center	0.06	\$3,600	GF	\$8,000
North Star Youth Court	Fairbanks	29-34	CONT	\$2,000	Youth Court	0.42	\$8,000	GF	\$8,000
Sitka Prevention & Treatment Services	Sitka	2	CONT	\$4,825	Youth Court	0.37	\$3,000	GF	\$5,750
Valdez, City of	Valdez	35	NEW	\$0	Youth Court	0	\$0	GF	\$8,000
Volunteers of America	Anchorage	10-25	NEW	\$0	Community Restitution Program	0.6	\$25,000	GF	\$25,000
				\$6,825	TOTALS	1.45	\$39,600		\$59,250

DIVISION OF FAMILY AND YOUTH SERVICES

GRANT PROGRAM: Juvenile Justice and Delinquency Prevention; Indian Pass-Through; Delinquency Prevention; Offender Intervention; Non-Secure Attendant Shelter Care; Challenge Grants; Title V Local Delinquency Prevention Grants.

AUTHORITY: AS 47.05.010(5)(7). The authority for the administration of these pass-through grants derives from the general powers and duties of the department to cooperate with the federal government in such matters and administers such pass-through grants when available.

GRANT PROGRAMS:

The Division of Family and Youth Services receives and administers a Federal Formula Grant through the Juvenile Justice and Delinquency Prevention Act of 1974 (JJDP) which for FY 99 totals \$645,000. Formula Grant funds are utilized to fund a variety of grant programs that assist the State in maintaining compliance with the core requirements of the Juvenile Justice and Delinquency Prevention Act of 1974, as amended. Money from this source funds four types of grants in the Juvenile Justice area: Indian Pass-Through grants; Delinquency Prevention Grants, Offender Intervention Grants and Non-Secure Attendant Shelter Grants.

The Division also receives two discretionary grants from the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The Challenge Grant for FY 99 totals \$87,500 and is targeted for use in two categories: aftercare and alternatives to suspension or expulsion from school. The Title V local delinquency prevention grant program totals \$100,000 for FY 99. All of these grants are funded solely with federal dollars and are described in order below.

(1) Indian Pass-Through Grants

Congress reauthorized the JJDP Act in 1988 with a new requirement that each state pass through a portion of its formula grant to Indian Tribal entities having "law enforcement functions." In the Act, "Indian Tribe" refers to both federally recognized Indian tribes and Alaska Native organizations. Both the amended JJDP Act and federal regulations outline the specific funding. The proportion of pass-through funds to be made available to eligible Indian Tribes must be based on the proportion of the state youth population under age 18 that reside in geographic areas where Indian tribes perform law enforcement functions.

The Division of Family and Youth Services, in its commitment to carrying out the intent of the amendment, submitted a proposed plan to OJJDP that was approved in 1991. The plan considers for pass-through funding all Native organizations that provide Village Public Safety Officer services or tribal police services on reservation lands.

To be eligible, an Alaska Native organization must agree to attempt to comply with the deinstitutionalization, separation and jail removal mandates of the JJDP Act. The Alaska Native organizations must also identify the juvenile justice needs to be served by the pass-through funds. There is a great deal of latitude allowed in how the funds are expended.

For FY 99, ten Native organizations were eligible to receive pass-through grants. A total of \$35,740 is available for this purpose. Each grantee organization receives a \$2,000 base, plus a proportion of the remaining money based on the youth population of the villages served by the organization. For FY 99, the following organizations were eligible to receive funding. The asterisks represent those organizations, which submitted applications for this fiscal year. Although \$35,740 was available, only \$22,207 was awarded in FY 99.

Villages Organization	Amount	Served
Aleutian/Pribilof Island Assoc.	\$ 2,790	7
Assoc. of Village Council Presidents**	7,150	34
Bristol Bay Native Assoc.	3,273	16
Kawerak, Inc.	3,960	15
Kodiak Area Native Assoc.**	2,747	6
Chugachmiut**	2,640	4
Tanana Chiefs Conference**	3,348	18
Tlingit-Haida Central Council**	3,402	12
Metlakatla Indian Corporation**	2,920	1
Manillaq Manpower	3,510	10

Total: \$35,740

(2) Delinquency Prevention Grants

The sum of \$219,346 has been awarded in the form of nine grants to six communities in the category of delinquency prevention. Prevention was defined broadly, and may include primary, secondary or tertiary prevention. This money provides the opportunity for the following types of programs within this grant category: a) Conflict management / anti-violence program for high school students. b) Employment and training program for high risk youth c) Family mediation and conflict resolution services d) After school tutoring and homework learning lab for at-risk children in two neighborhood housing project e) Anti-violence education projects utilizing theater as a medium. f) Activity and tutoring program for youth. It is estimated that this grant category will impact approximately 900 youth and/or families. g) Youth club program to develop coping and leadership skills. h) Primary and Secondary prevention activities and education for young children.

(3) Offender Intervention Grants

The sum of \$357,266 has been awarded to nine grantees located in seven communities in the category of offender intervention. The goal of this category is to work with those youth already involved in the juvenile justice system such that recidivism will be reduced. The following types of programs were funded within this category: a) Programs aimed at diverting first time offenders from formal juvenile proceedings b) Electronic monitoring combined with family support as an alternative to detention for pre-adjudicated youth or as an intensive supervision aid for adjudicated youth c) Victim - Offender Mediation d) Youth Courts e) Life skills classes combined with family support and crisis intervention for youth involved in the juvenile justice system. It is estimated that this grant category will impact approximately 900 youth and/or families.

(4) Non-Secure Attendant Shelter Grants

Non-Secure Attendant Shelter grants pay for staff and facilities for juveniles who have been arrested but who do not require secure detention. This service is utilized as an alternative to incarceration while parents or a legal guardian is located. Four hundred and fifty-four (454) youths were served by this program in FY 98. \$146,000 has been granted in FY 99 to nine grantees serving eleven communities. Allocations for these grants are made to communities according to the service demand in those areas where the need is not already being met.

(5) Challenge Grants

The 1992 reauthorization of the JJDP Act of 1974 added Part E, State Challenge Activities to the programs funded by the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The stated purpose of Part E is to provide initiatives for States participating in the Formula Grants Program to develop, adopt, and improve policies and programs in one or more of ten specified Challenge areas. In FY 99, the two program areas selected are intensive aftercare and alternatives to suspension/expulsion from school. A total of \$86,937 was awarded to two grantees for two different projects, one in each of the previously mentioned program areas. Programs funded are: a) Intensive aftercare services for youth being discharged from McLaughlin Youth Center to the communities of Anchorage and/or the Mat-su valley at high risk of recidivism- services include youth and family support skill-based group sessions, job training and vocational assistance, case management, crisis intervention, skills training, peer mentoring. It is estimated that approximately 50 youth and their families will be served through this project. b) Alternative program for youth suspended from Clark junior high (Anchorage) to provide tutoring and classroom supervision, community work service, reintegration services, family referral as necessary. All services are aimed at ensuring that youth suspended from school are provided with appropriate structured activities to increase their success at remaining in school in the future and to decrease the likelihood that they will engage in delinquent activity during their suspension. It is estimated that approximately 150 students will be served through this program.

(6) Title V Delinquency Prevention Local Incentive Grants

The 1992 reauthorization of the JJDP Act of 1974 added a new program area contained in sections 501-506 and known as Title V - "Incentive Grants for Local Delinquency Prevention Programs Act". These grants are designed to afford states the opportunity to develop delinquency prevention and early intervention programs for communities, provided that the applicant community is in compliance with the core requirements of the Juvenile Justice and Delinquency Prevention Act. Grants are available only to local city and borough governments or to Indian Tribes, which provide law enforcement functions and are recognized by the Secretary of the Interior. A total of \$127,955 has been granted for FY 99 to five local governments. The types of programs funded include: a) Youth courts addressing services to minor offenders b) A local community-based service network focused on improving services to children and families and filling in gaps in service delivery c) a recreational and prevention education program for youth in a rural community, with culturally appropriate delivery of service to include subsistence-based activities d) a mentoring and skill development program for at-risk youth. It is estimated that these grants will impact a total of 1000 youth in FY 99.

JUVENILE JUSTICE AND DELINQUENCY PREVENTION

BRU: PURCHASED SERVICES

COMPONENT: DELINQUENCY PREVENTION

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Coalition to Prevent Shoplifting	Anchorage	10-25	CONT	\$50,000	Educational Diversion Program	1.32	\$34,428	FED	\$50,000
Alaska Youth & Parent Foundation	Anchorage	10-25	CONT	\$50,000	Electronic Monitoring	0.34	\$28,589	FED	\$50,000
Anchorage Community YMCA	Anchorage	10-25	CONT	\$27,000	Alternative to Suspension for Students	1.24	\$27,000	FED	\$27,000
Anchorage Mutual Housing Association	Anchorage	10-25	CONT	\$19,500	Learning Lab/Summer Activity Program	0.7	\$17,000	FED	\$19,500
Anchorage School District	Anchorage	10-25	CONT	\$59,953	Intensive Aftercare Services	0.5	\$46,796	FED	\$59,937
Anchorage, Municipality of	Anchorage	10-25	CONT	\$23,750	Youth Court	0.48	\$18,000	FED	\$23,750
Association of Village Council Presidents	Bethel	39	CONT	\$7,150	Indian Pass Through	0.1	\$5,115	FED	\$7,150
Brevig Mission, City of	Brevig Mission	38	CONT	\$20,455	Traditional Youth Activities	0	\$0	FED	\$20,455
Central Council of Tlingit and Haida	Juneau	3-4	CONT	\$3,402	Indian Pass Through	0.07	\$2,171	FED	\$3,402
Chugachmiut	Anchorage	10-25	CONT	\$2,640	Indian Pass Through	0	\$0	FED	\$2,640
Community Dispute Resolution Center	Anchorage	10-25	CONT	\$29,490	Victim Offender Mediation	1.1	\$24,490	FED	\$29,490
Community Dispute Resolution Center	Anchorage	10-25	CONT	\$29,050	Parent-Adolescent Mediation	1.1	\$24,350	FED	\$29,050
Dillingham, City of/Police Dept.	Dillingham	39	CONT	\$15,000	Non-Secure Attendant Shelter	0.31	\$13,000	FED	\$15,000
Fairbanks Native Association	Fairbanks	29-34	CONT	\$30,000	Electronic Home Monitoring	0.45	\$15,715	FED	\$30,000
Fairbanks Native Association	Fairbanks	29-34	CONT	\$15,000	Non-Secure Attendant Shelter	0.3	\$5,499	FED	\$15,000

JUVENILE JUSTICE AND DELINQUENCY PREVENTION

BRU: PURCHASED SERVICES

COMPONENT: DELINQUENCY PREVENTION

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Juneau Youth Services	Juneau	3-4	CONT	\$15,000	Non-Secure Attendant Shelter	0.35	\$12,425	FED	\$15,000
Kenai Peninsula Community Care Center	Homer, Seward, Kenai	7-8	CONT	\$50,000	Non-Secure Attendant Shelter	1.61	\$43,727	FED	\$50,000
Kenai Peninsula Youth Courts	Kenai/Homer	7	CONT	\$29,981	Youth Court	0.58	\$23,500	FED	\$29,800
Kids Are People, Inc.	Wasilla	26-27	CONT	\$51,792	Electronic Monitoring	0.37	\$29,170	FED	\$50,869
Kids Are People, Inc.	Wasilla	26-28	CONT	\$29,850	Family Mediation	0.37	\$25,833	FED	\$29,850
Kodiak Area Native Association	Kodiak	6	CONT	\$2,747	Indian Pass Through	0	\$0	FED	\$2,747
Kodiak Youth Services	Kodiak	6	CONT	\$30,000	Teen Court	0.62	\$22,100	FED	\$30,000
Kodiak Youth Services	Kodiak	6	CONT	\$8,000	Non-Secure Attendant Shelter	0.16	\$4,462	FED	\$6,000
Kodiak, City of	Kodiak	6	CONT	\$23,750	Systems Improvement	0.46	\$14,645	FED	\$23,750
Mellakatta Indian Community	Mellakatta	5	CONT	\$2,920	Indian Pass Through	0.01	\$2,920	FED	\$2,920
Muldoon Community Development Corp.	Anchorage	10-25	CONT	\$30,000	Employment Training Program	0.36	\$30,000	FED	\$30,000
Nome Community Center	Nome	38	CONT	\$28,607	Diversion Program	0.5	\$20,943	FED	\$28,607
Nome Community Center	Nome	38	CONT	\$24,928	Substance Abuse and Violence Prevention	0.5	\$16,289	FED	\$24,928
Nome Community Center	Nome	38	NEW	\$0	Youth Court	0.5	\$13,031	FED	\$15,220

JUVENILE JUSTICE AND DELINQUENCY PREVENTION

BRU: PURCHASED SERVICES

COMPONENT: DELINQUENCY PREVENTION

DIVISION: FAMILY AND YOUTH SERVICES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
North Slope Borough	Barrow	37	NEW	\$0	Mentoring/skill development	0.48	\$25,000	FED	\$30,000
North Slope Borough	Barrow	37	CONT	\$5,000	Non-Secure Attendant Shelter	0.12	\$4,256	FED	\$5,000
Port Graham Village Council	Port Graham	7	CONT	\$15,500	Youth Club	0.77	\$8,534	FED	\$15,500
Residential Youth Care, Inc.	Ketchikan	1	CONT	\$21,046	Non-Secure Attendant Shelter	0.2	\$15,080	FED	\$20,000
Tanana Chiefs Conference	Tanana/Fairbanks	29-34	CONT	\$3,348	Indian Pass Through	0	\$0	FED	\$3,348
Tundra Women's Coalition	Bethel	39	CONT	\$25,718	Teens Acting Against Violence	0.5	\$19,520	FED	\$25,718
Tundra Women's Coalition	Bethel	39	CONT	\$20,470	Conflict Management	0.5	\$19,020	FED	\$20,470
Valdez, City of/Police Dept	Valdez	35	CONT	\$3,000	Non-Secure Attendant Shelter	0.13	\$4,000	FED	\$6,000
Wasilla, City of	Wasilla	16	NEW	\$0	Youth Court	0.78	\$28,200	FED	\$29,780
Wasilla, City of	Wasilla	16	NEW	\$0	Youth Court	0.76	\$28,200	FED	\$30,000
Women in Safe Homes	Ketchikan	1	CONT	\$58,500	Electronic Monitoring	1.3	\$39,632	FED	\$58,500
Wrangell Mental Health	Wrangell	2	CONT	\$24,330	Youth Activity Program	0.72	\$21,897	FED	\$24,330
Youth Advocates of Sitka	Sitka	2	CONT	\$14,000	Non-Secure Attendant Shelter	0.22	\$8,894	FED	\$14,000
				\$903,877	TOTALS	20.93	\$747,461		\$1,004,711

DIVISION OF MENTAL HEALTH & DEVELOPMENTAL DISABILITIES**GRANT PROGRAM: Community Developmental Disabilities Grants**

AUTHORITY: Programmatic: AS 47.80 Grant Regulations: 7 AAC 78

APPROPRIATION:

Funding for this program is authorized through an appropriation to the Community Developmental Disabilities (DD) Grants BRU. Total funding in FY 99 is \$19,341,300.

PRIORITIES:

The Home and Community Based Waiver Program began as a result of legislative action in FY 90. Four home and community based waiver applications were submitted to, and approved by, the Health Care Financing Administration (HCFA). DMHDD administers two of the four waivers: 1) Children with Special Health Care Needs; and, 2) MR/DD for Children and Adults. The Division of Senior Services administers waivers for Older Alaskans and Adults with Physical Disabilities. Implementation of the waiver program began December 20, 1993

Since FY 90, DMHDD has almost exclusively been providing services on an individualized basis. This means that services are tailored to meet an individual's needs. A plan is developed in which an individual is empowered to choose the location where he/she wishes to live and work. The plan defines the support services to be offered and might include one or more of the services listed below. A service might be offered that is not listed below depending on the individual's needs. However, an individual is in no way limited to these services and, in fact, may request their own services to meet their unique needs. The array of services includes: residential training and support, foster care, shared care, vocational training and support, respite care, case management, protection and advocacy, day care for children and adults, family resource support services (case management), natural home supports, and specialized equipment and supplies.

There are now 983 individuals awaiting developmental disabilities services. This huge waiting list tends to perpetuate a crisis driven service system, in which individuals in crisis get the resources and almost always at a high cost. Service at the time of crisis uses about all existing resources thereby depriving other individuals of support and forcing them into crisis. A crisis driven system works just opposite of a system that operates on principles of prevention, early intervention, and community wrap around. In a crisis driven system, due to a shortage of resources, only those in crisis are served. This is understandable in that an individual who is living in a dangerous situation may lose his/her life can not be ignored in order to offer respite to an intact family not in crisis. However, by depriving this family of early support they may soon be forced into a crisis of their own, at which time they must be served; only now with much more expensive services. By utilizing the techniques employed in the prevention, early intervention, and community wrap around model, the "crisis driven services" system can be broken.

Therefore, it is logical to begin the transition from crisis driven to early intervention driven services. The transition can begin to occur by reallocating resources currently in the system.

Family Support Projects are making the transition from crisis driven to early intervention driven services. These projects, designed to provide short-term support to families thus circumventing crisis situations, are being implemented in Anchorage, Fairbanks, Wasilla, and Ketchikan. The data indicates that these projects have culminated in great savings for the state because, as stated above, services are provided before a crisis occurs. The kinds of services may include respite, specialized equipment, information and referrals, etc.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Services are provided statewide to persons who meet criteria under the State of Alaska's definition of developmental disabilities (AS 47.80.900). Effective in FY 93, the legislature adopted a new definition of developmental disabilities that conforms to the federal definition.

Since FY 89, the Division has made a concerted effort to strengthen the capacity of rural and remote communities to provide services to members of their community. Equally important has been the ability for individuals to return and be reunited with their natural families, while being able to access the support they need to be contributing members of the village/community. Rural and remote areas of the state are continuing to be developed. As a result, services are being provided in 197 communities across the state. Divisional regional offices are located in Juneau, Anchorage, Wasilla, and Fairbanks.

RESOURCE ALLOCATIONS:

The Division's goal is to maintain a clear projection of need for the state. At a minimum the Division attempts to ensure the statewide availability of respite care services, in-home residential training and support, and protection and advocacy services. Development of Program Standards, Service Principles, and Policy and Procedures ensure that the major obstacles to service attainment (i.e., lack of service locations, lack of providers, etc.) may be overcome.

Individualized programs have shown that individuals are being served closer to home utilizing as many natural supports as possible. Since the services offered by the DMHDD are neither entitlement services nor funded at adequate rates to address everyone's needs, individualized programs are both functionally productive and have been shown to be cost effective.

EVALUATION CRITERIA:

Grant applicants are required to describe organization, service area needs, client and community service components, staff qualifications, and ongoing training, program evaluation, facilities, goals and objectives, and their commitment to the Service Principles. Under program evaluation, an analysis of expected benefits for client populations is required, including quantitative and qualitative outcomes regarding service delivery. Further, each grantee is required to be reviewed bi-annually by an independent agency. A Division approved action plan is required from each grantee responding to the review team's recommendations.

New individualized service plans are evaluated through service evaluation surveys completed by both the Regional Program Specialist, as well as by the individual and/or guardian of the individual receiving new services. The evaluation instruments are designed to measure conformance to the Service Principles.

Service Principles:

1. Services are the result of ongoing planning.
2. Services are built around the individual's wants and needs.
3. Individuals are allowed to choose the locality in which they live and work.
4. Services are age appropriate.
5. The person has options from which to choose.
6. Services are aimed at maximizing community participation.
7. Services are culturally appropriate.
8. Individuals are provided supports and services necessary to succeed in their chosen environment.
9. Services are designed to promote and utilize natural and informal community supports, including family, friends, and other non-paid citizens.

COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES

BRU: COMMUNITY D.D. GRANTS

COMPONENT: COMMUNITY DEVELOPMENTAL
DISABILITIES GRANTS

DIVISION: MENTAL HEALTH AND
DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Access Alaska	Anchorage	10-25	CONT	\$211,596	Independent Living Skills Training	2	\$166,110	GF/MH/IA	\$166,110
Adult Learning Programs of Alaska	Fairbanks	30-31	CONT	\$206,327	Vocational Services	4.3	\$173,710	GF/MH/IA	\$246,495
ARCA, The Arc of Anchorage	Anchorage	10-25	CONT	\$192,738	Children Life Center for the Deaf	20	\$455,736	GF/MH/IA	\$637,425
ARCA, The Arc of Anchorage	Anchorage	10-25	CONT	\$83,458	Life Skills	3	\$165,846	GF/MH/IA	\$192,738
ARCA, The Arc of Anchorage	Anchorage	10-25	CONT	\$1,300,243	Residential	26.5	\$913,762	GF/MH/ MHTAAR	\$1,083,241
ASSETS, Inc.	Anchorage	10-25	CONT	\$1,045,678	Residential, Training, Vocational Services	28.5	\$810,371	GF/MH/IA	\$937,943
Bethel Community Services	Bethel	39	CONT	\$494,085	Residential, Respite, Vocational Training	3.5	\$175,145	GF/MH/IA	\$429,040
Catholic Social Services	Anchorage	10-25	CONT	\$408,848	Respite Care	9.45	\$240,300	GF/MH/IA	\$457,634
Center for Community	Sitka	2	CONT	\$253,890	Residential, Vocational, Respite Services	5.75	\$185,221	GF/MH/IA	\$224,755
Center for Psychosocial Development	Anchorage	10-25	CONT	\$461,406	Autism Program	9.2	\$258,160	GF/MH/IA	\$528,984
Community Connections	Ketchikan	1	CONT	\$475,733	Residential, Vocational, Respite, Core Services	8.2	\$329,777	GF/MH/IA	\$395,788
Connecting Ties	Valdez	35	CONT	\$30,041	Vocational Support , Day Habilitation	0.02	\$12,000	GF/MH/IA	\$16,497
Cordova Community Hospital	Cordova	35	CONT	\$30,685	Respite Care	0.25	\$8,552	GF/MH/IA	\$30,685
Crossroads Counseling and Training Services	Fairbanks	30-31	CONT	\$206,327	Respite, Vocational	2.1	\$164,930	GF/MH/IA	\$209,471
Deaf Community Services	Fairbanks	30-31	CONT	\$151,365	Core, Residential & Vocational Services	1.9	\$93,368	GF/MH/IA	\$99,812

COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES

BRU: COMMUNITY D.D. GRANTS

COMPONENT: COMMUNITY DEVELOPMENTAL
DISABILITIES GRANTS

DIVISION: MENTAL HEALTH AND
DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Disability Law Center	Statewide	099	CONT	\$244,418	Protection & Advocacy Services	2.75	\$148,263	GF/MH/IA	\$244,418
Fairbanks Resource Agency	Fairbanks	30-31	CONT	\$52,033	OBRA	2.45	\$48,356	GF/MH/IA	\$52,033
Fairbanks Resource Agency	Fairbanks	30-32	CONT	\$1,664,474	Residential	30	\$1,153,654	GF/MH/IA	\$1,579,641
FOCUS	Eagle River	10-25	CONT	\$143,281	Respite, Family Support, Core & Individualized Services	1.3	\$115,248	GF/MH/IA	\$146,588
Frontier Community Services	Soldotna	8	CONT	\$747,872	Vocational & Residential Services, Respite Care	14.5	\$439,714	GF/MH/IA	\$581,629
Hope Cottages	Anchorage	10-25	CONT	\$208,196	Specialized, Case Management & Out Placement	6	\$116,579	GF/MH/IA	\$143,066
Hope Cottages	Anchorage	10-25	CONT	\$3,216,479	Residential, Vocational, Case Management & Respite Care	30.65	\$624,462	GF/MH/IA	\$1,535,328
Horizons Unlimited	Valdez	35	CONT	\$122,966	Residential, Respite & Core Services	2.2	\$37,661	GF/MH/IA	\$49,916
Maniilaq Association	Kotzebue	37	CONT	\$258,804	Individualized, Core, Case Management & Respite	3.8	\$161,569	GF/MH/IA	\$235,979
Mat-Su Services for Children and Adults	Wasilla	26-28	CONT	\$848,712	Respite	21.5	\$559,140	GF/MH/IA	\$817,090
North Slope Borough	Barrow	37	CONT	\$66,771	Core & Respite Services	1.5	\$66,954	GF/MH/IA	\$80,560
Northern Community Resources	Statewide	099	CONT	\$101,920	Program Standards/Program Review & Monitoring	0.5	\$16,341	GF/MH/IA	\$50,904
Norton Sound Health Corporation	Nome	38	CONT	\$266,001	Respite, Core, Case Management & Individualized	3.75	\$205,812	GF/MH/IA	\$308,537
PARENTS, Inc.	Statewide	10-25	CONT	\$59,198	Statewide Services	0.5	\$19,283	GF/MH/IA	\$23,633

COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES

BRU: COMMUNITY D.D. GRANTS

COMPONENT: COMMUNITY DEVELOPMENTAL
DISABILITIES GRANTS

DIVISION: MENTAL HEALTH AND
DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
REACH	Juneau	3-4	CONT	\$869,154	Residential, Vocational, Respite, Core & Individualized	18	\$573,380	GF/MH/IA	\$772,348
Salvation Army	Anchorage	10-25	CONT	\$11,410	Day Rehabilitation	1.2	\$11,410	GF/MH/IA	\$35,000
Seward Life Action Council	Seward	8	CONT	\$66,229	Core, Respite & Shared Care Services	2.2	\$43,998	GF/MH/IA	\$52,604
Tanana Chiefs Conference	Fairbanks	29-34	CONT	\$150,422	Residential, Core, Respite & Individualized Services	0.85	\$36,469	GF/MH/IA	\$123,951
Wrangell Community Services	Wrangell	2	CONT	\$73,891	Core, Residential, Vocational, Respite & Individualized	1.5	\$48,935	GF/MH/IA	\$59,571
				\$14,724,659	TOTALS	269.82	\$8,580,216		\$12,549,474

DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES**PROGRAM: Community Mental Health Services**

AUTHORITY: Community Mental Health Services: AS 47.30.056; AS 47.30.520 - 47.30.610; 7AAC 71.010 - 7AAC 71.300; Grant Programs: 7AAC 78.010 - 78.320; "A Shared Vision: The Alaska Mental Health Strategic Plan for the 90's" (Mental Health Plan).

APPROPRIATION:

The Community Mental Health Services grant program is funded through a single appropriation, and funds have been allocated to Community Mental Health Services, Services for Adults with Severe Mental Illness, Services for Youths with Serious Emotional Disturbances, Psychiatric Emergency Services, and Designated Evaluation and Treatment grant components. \$25,846,300 has been appropriated for FY 99.

PRIORITIES:

The following service priorities were established: (1) acutely disturbed, severely disturbed, persons posing a hazard to themselves or others, or severely disturbed children/adolescents; (2) persons not able to obtain services from the private sector; and (3) other persons with less severe disturbances.

Services for persons with emotional disturbances include: outpatient treatment, inpatient treatment, consultation with organizations and providers, and prevention and education services. Additional services for adults with severe mental illness or children experiencing severe emotional disturbance include: crisis stabilization services, outpatient treatment services, case management, psychosocial rehabilitation, and residential services, and vocational services.

Input in making funding decisions is obtained through the annual quality assurance review process and from the Community Mental Health Center Directors, Mental Health Consumers, the Alaska Alliance for the Mentally Ill, and the Alaska Mental Health Association. Final decisions are made in conjunction with the Alaska Mental Health Board.

TARGET GROUP/GEOGRAPHIC AREA SERVICED:

Services are provided statewide to Alaskans with mental health needs. In FY 98, more than 20,000 people received services through grants awarded to communities in the Anchorage, Southeast, Southcentral, and Northern regions.

Grant funds are distributed through a competitive process. A proposal evaluation committee evaluates all proposals according to criteria established in 7AAC 78.100. The committee makes recommendations to the Commissioner, who makes the final grant awards.

CRITERIA:

Applicants are requested to provide narratives fully describing their organizations and services to be provided for individual clients and the community, as well as comprehensive program goals and objectives. A program evaluation with an analysis of expected benefits for client populations and quantitative outcomes for service delivery are required. In addition, findings from annual quality assurance reviews affect ongoing funding distribution, and experience in providing similar service is a weighted factor.

GENERAL COMMUNITY MENTAL HEALTH GRANTS

BRU: COMMUNITY M.H. GRANTS

COMPONENT: GENERAL COMMUNITY MENTAL
HEALTH GRANTS

DIVISION: MENTAL HEALTH AND
DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Mental Health Association	Anchorage	10-25	CONT	\$18,000	General Community Mental Health Services	2.25	\$11,750	GF/MH	\$18,000
ARCA, The Arc of Anchorage	Anchorage	10-25	CONT	\$28,300	General Community Mental Health Services	1.11	\$26,750	GF/MH	\$28,300
Bristol Bay Area Health Corp.	Dillingham	39	CONT	\$4,300	General Community Mental Health Services	0.1	\$3,085	GF/MH	\$4,300
Center for Deaf Adults	Anchorage	10-25	CONT	\$0	General Community Mental Health Services	2.5	\$113,000	MHTAAR	\$189,900
Central Peninsula Counseling Services	Kenai	9	CONT	\$83,200	General Community Mental Health Services	11.2	\$83,200	GF/MH	\$83,200
Community Organized for Health Options	Craig	5	CONT	\$1,000	General Community Mental Health Services	0.02	\$925	GF/MH	\$1,000
Copper River Native Asso.	Copper Center	36	CONT	\$30,000	Psychiatry/Tele-med	0.42	\$19,353	GF/MH	\$30,000
Copper River Native Assoc.	Copper Center	36	CONT	\$26,400	General Community Mental Health Services	0.39	\$17,971	GF/MH	\$26,400
Disability Law Center	Anchorage	10-25	CONT	\$90,000	General Community Mental Health Services	1.2	\$55,233	GF/MH	\$90,000
Eastern Aleutian Tribes	Sand Point	40	CONT	\$5,600	General Community Mental Health Services	0.08	\$5,021	GF/MH	\$5,600
Fairbanks Community Mental Health Center	Fairbanks	29-34	CONT	\$10,000	General Community Mental Health Services	0.5	\$10,000	GF/MH	\$10,000
Fairbanks Native Assoc.	Fairbanks	29-34	CONT	\$80,000	Enhanced Detox	2.15	\$14,470	GF/MH	\$20,000
Four Rivers Counseling Services	McGrath	36	CONT	\$900	General Community Mental Health Services	0.01	\$629	GF/MH	\$900
Galena, City of	Galena	36	CONT	\$4,600	General Community Mental Health Services	0.06	\$3,696	GF/MH	\$4,600
Iluliluk Clinic	Unalaska	40	CONT	\$300	General Community Mental Health Services	0.01	\$214	GF/MH	\$300

GENERAL COMMUNITY MENTAL HEALTH GRANTS

BRU: COMMUNITY M.H. GRANTS

COMPONENT: GENERAL COMMUNITY MENTAL HEALTH GRANTS

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Juneau Community Mental Health Center	Juneau	3-4	CONT	\$47,300	General Community Mental Health Services	2	\$31,090	GF/MH	\$47,300
Juneau Recovery Hospital	Juneau	3-4	CONT	\$77,000	Enhanced Detox	1	\$0	GF/MH	\$20,000
Ketchikan, City of	Ketchikan	1	CONT	\$38,900	General Community Mental Health Services	3.43	\$88,900	GF/MH	\$88,900
Kuskokwim Native Association	Aniak	36	CONT	\$1,300	General Community Mental Health Services	0.05	\$643	GF/MH	\$1,300
Life Quest	Wasilla	26	CONT	\$27,700	General Community Mental Health Services	0.07	\$2,100	GF/MH	\$27,700
Lynn Canal Counseling Services	Haines	5	CONT	\$9,600	General Community Mental Health Services	0.13	\$7,109	GF/MH	\$9,600
Mental Health Consumers of Alaska	Anchorage	10-25	CONT	\$47,400	General Community Mental Health Services	0	\$0	MHTAAR	\$0
North Slope Borough	Barrow	37	CONT	\$4,700	General Community Mental Health Services	0.05	\$4,000	GF/MH	\$4,700
Petersburg Mental Health Services	Petersburg	2	CONT	\$18,900	General Community Mental Health Services	0.4	\$15,589	GF/MH	\$18,900
Providence Kodiak Island Mental Health Center	Kodiak	6	CONT	\$30,800	General Community Mental Health Services	0.8	\$30,800	GF/MH	\$30,800
Railbelt Mental Health & Addictions Assoc.	Nenana	36	CONT	\$16,200	General Community Mental Health Services	0.4	\$13,118	GF/MH	\$16,200
Sitka Mental Health Clinic	Sitka	2	CONT	\$1,800	General Community Mental Health Services	0	\$0	GF/MH	\$1,800
Sound Alternatives	Cordova	35	CONT	\$4,900	General Community Mental Health Services	0.1	\$4,900	GF/MH	\$4,900
South Central Counseling Center	Anchorage	10-25	CONT	\$10,000	General Community Mental Health Services	0	\$0	GF/MH	\$10,000

GENERAL COMMUNITY MENTAL HEALTH GRANTS

BRU: COMMUNITY M.H. GRANTS

COMPONENT: GENERAL COMMUNITY MENTAL
HEALTH GRANTS

DIVISION: MENTAL HEALTH AND
DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
South Peninsula Mental Health Center	Homer	7	CONT	\$14,800	General Community Mental Health Services	0.5	\$13,558	GF/MH	\$14,800
Tok Area Mental Health Center	Tok	36	CONT	\$1,400	General Community Mental Health Services	0.03	\$1,679	GF/MH	\$3,400
Tok Area Mental Health Center	Tok	36	CONT	\$30,000	Psychiatry/Tele-med	0.4	\$21,824	GF/MH	\$30,000
Valdez, City of	Valdez	35	CONT	\$1,700	General Community Mental Health Services	0.04	\$1,700	GF/MH	\$1,700
Wrangell Community Services	Wrangell	2	CONT	\$2,800	General Community Mental Health Services	0.1	\$3,243	GF/MH	\$2,800
				\$819,800	TOTALS	31.5	\$605,550		\$847,300

COMMUNITY MENTAL HEALTH - PSYCHIATRIC EMERGENCY SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: PSYCHIATRIC EMERGENCY SERVICES

**DIVISION: MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES**

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Bristol Bay Area Health Corporation	Dillingham	39	CONT	\$111,400	Emergency Mental Health Services	3.4	\$86,171	GF/MH	\$111,400
Central Peninsula Counseling Services	Kenai	9	CONT	\$138,800	Emergency Mental Health Services	18	\$138,800	GF/MH	\$138,800
Community Organized for Health Options	Craig	5	CONT	\$162,200	Emergency Mental Health Services	2.1	\$96,262	GF/MH	\$104,000
Copper River Native Association	Copper Center	36	CONT	\$106,800	Emergency Mental Health Services	1.56	\$71,883	GF/MH	\$106,800
Eastern Aleutian Tribes	Sand Point	40	CONT	\$192,100	Emergency Mental Health Services	2.5	\$148,116	GF/MH	\$192,100
Fairbanks Community Mental Health Center	Fairbanks	29-34	CONT	\$456,400	Emergency Mental Health Services	11.66	\$233,152	GF/MH	\$456,400
Four River Counseling Services	McGrath	36	CONT	\$101,900	Emergency Mental Health Services	1.33	\$75,499	GF/MH	\$101,900
Galena, City of	Galena	36	CONT	\$100,500	Emergency Mental Health Services	1.2	\$73,926	GF/MH	\$100,500
Iliuliuk Center	Unalaska	40	CONT	\$49,000	Emergency Mental Health Services	2.1	\$34,791	GF/MH	\$49,000
Juneau Alliance for the Mentally Ill	Juneau	3-4	CONT	\$92,000	Emergency Mental Health Services	4.3	\$71,552	GF/MH	\$92,000
Juneau Community Mental Health Center	Juneau	3-4	CONT	\$227,400	Emergency Mental Health Services	4.65	\$97,960	GF/MH	\$227,400
Juneau Youth Service	Juneau	3-4	CONT	\$71,400	Emergency Mental Health Services	9.6	\$61,741	GF/MH	\$71,400
Kenaitze Indian Tribe	Kenai	9	CONT	\$5,200	Emergency Mental Health Services	0	\$0	GF/MH	\$0
Ketchikan, City of	Ketchikan	1	CONT	\$81,500	Emergency Mental Health Services	3.44	\$79,749	GF/MH	\$83,899
Kuskokwim Native Association	Aniak	36	CONT	\$80,400	Emergency Mental Health Services	3.12	\$40,742	GF/MH	\$80,400

COMMUNITY MENTAL HEALTH - PSYCHIATRIC EMERGENCY SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: PSYCHIATRIC EMERGENCY SERVICES

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Life Quest	Wasilla	26	CONT	\$315,700	Emergency Mental Health Services	5.4	\$274,272	GF/MH	\$315,700
Lynn Canal Counseling Services	Haines	5	CONT	\$113,500	Emergency Mental Health Services	1.7	\$90,053	GF/MH	\$113,500
Manillaq Association	Kotzebue	37	CONT	\$289,700	Emergency Mental Health Services	6.5	\$139,219	GF/MH	\$289,700
North Slope Borough	Barrow	37	CONT	\$505,400	Emergency Mental Health Services	6.9	\$408,421	GF/MH	\$505,400
Petersburg Mental Health Services	Petersburg	2	CONT	\$78,500	Emergency Mental Health Services	1.8	\$64,755	GF/MH	\$78,500
Providence Kodiak Island Mental Health Center	Kodiak	6	CONT	\$127,000	Emergency Mental Health Services	3.3	\$124,720	GF/MH	\$127,000
Railbelt Mental Health	Nekeana	36	CONT	\$54,100	Emergency Mental Health Services	1.4	\$42,930	GF/MH	\$54,100
Seward Life Action Council	Seward	8	CONT	\$93,800	Emergency Mental Health Services	3.7	\$80,082	GF/MH	\$93,800
Sitka Mental Health Clinic	Sitka	2	CONT	\$129,500	Emergency Mental Health Services	2.45	\$100,274	GF/MH	\$129,500
Sound Alternatives	Cordova	35	CONT	\$105,900	Emergency Mental Health Services	2.2	\$105,900	GF/MH	\$105,900
South Central Counseling	Anchorage	11-25	CONT	\$1,803,000	Emergency Mental Health Services	23.8	\$1,388,685	GF/MH	\$1,803,000
South Central Foundation	Anchorage	10-25	CONT	\$80,400	Emergency Mental Health Services	1.4	\$56,032	GF/MH	\$80,400
South Peninsula Mental Health Assoc.	Horner	7	CONT	\$113,900	Emergency Mental Health Services	7.05	\$103,950	GF/MH	\$113,900
Southeast Alaska Regional Health Corp.	Sitka	2	CONT	\$10,000	Emergency Mental Health Services	0	\$0	GF/MH	\$10,000

COMMUNITY MENTAL HEALTH - PSYCHIATRIC EMERGENCY SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: PSYCHIATRIC EMERGENCY SERVICES

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Tanana Chiefs Conference	Tanana/Ft.Yukon	36	CONT	\$5,000	Emergency Mental Health Services	0.1	\$5,000	GF/MH	\$5,000
Tok Area Mental Health Center	Tok	36	CONT	\$92,600	Emergency Mental Health Services	1.8	\$100,725	GF/MH	\$140,600
Valdez, City of	Valdez	35	CONT	\$101,000	Emergency Mental Health Services	2.9	\$101,000	GF/MH	\$101,000
Wrangell Community Services	Wrangell	2	CONT	\$105,500	Emergency Mental Health Services	1.9	\$95,656	GF/MH	\$105,500
				\$6,101,500	TOTALS	143.26	\$4,592,287		\$6,088,499

COMMUNITY MENTAL HEALTH - SED YOUTH SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: SERIOUSLY EMOTIONALLY DISTURBED YOUTH

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Anchorage Center for Families	Anchorage	10-25	CONT	\$21,800	Services to SED Youth	0	\$0	GF/MH	\$21,800
Anchorage Center for Families	Anchorage	10-25	NEW	\$271,900	Services to SED Youth Program	9.95	\$256,670	GF/MH	\$271,900
Bristol Bay Area Health Corporation	Dillingham	39	CONT	\$17,500	Services to SED Youth	0.01	\$11,745	GF/MH	\$17,500
Central Peninsula Counseling Services	Kenai	9	CONT	\$176,500	Services to SED Youth	23.2	\$176,500	GF/MH	\$176,500
Community Organized for Health Options	Craig	5	CONT	\$31,600	Services to SED Youth	0.64	\$29,249	GF/MH	\$31,600
Copper River Native Association	Copper Center	36	CONT	\$5,700	Services to SED Youth	0.09	\$4,147	GF/MH	\$5,700
Eastern Aleutian Tribes	Sand Point	40	CONT	\$33,900	Services to SED Youth	0.43	\$25,104	GF/MH	\$33,900
Fairbanks Community Mental Health Center	Fairbanks	29-34	CONT	\$982,400	Services to SED Youth	34.5	\$696,334	GF/MH	\$982,400
Fairbanks Resource Agency	Fairbanks	29-34	CONT	\$91,600	Dually Diagnosed Youth Transition Project	1.5	\$0	GF/MH	\$53,300
Family Centered Services of Alaska	Fairbanks	29-34	CONT	\$181,900	Services to SED Youth	9	\$151,199	GF/MH	\$181,900
Four Rivers Counseling Services	McGrath	36	CONT	\$49,700	Services to SED Youth	0.62	\$35,233	GF/MH	\$49,700
Galena, City of	Galena	36	CONT	\$2,800	Services to SED Youth	0.03	\$1,848	GF/MH	\$2,800
Iliuliuk Center	Unalaska	40	CONT	\$16,700	Services to SED Youth	0.71	\$11,775	GF/MH	\$16,700
Juneau Community Mental Health Center	Juneau	3-4	CONT	\$157,200	Services to SED Youth	5.65	\$134,850	GF/MH	\$157,200
Juneau Youth Services	Juneau	3-4	CONT	\$241,100	Services to SED Youth	17.19	\$153,754	GF/MH	\$241,100

COMMUNITY MENTAL HEALTH - SED YOUTH SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: SERIOUSLY EMOTIONALLY DISTURBED YOUTH

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Ketchikan, City of	Ketchikan	1	CONT	\$258,900	Services to SED Youth	5.72	\$225,509	GF/MH	\$257,709
Kuskokwim Native Association	Aniak	36	CONT	\$15,600	Services to SED Youth	0.6	\$7,863	GF/MH	\$15,600
Life Quest	Wasilla	26	CONT	\$48,000	Services to SED Youth	1	\$48,000	GF/MH	\$48,000
Life Quest	Wasilla	26	NEW	\$330,200	Services to SED Youth	5.4	\$276,144	GF/MH	\$330,200
Lynn Canal Counseling Services	Haines	5	CONT	\$10,900	Services to SED Youth	0.15	\$8,294	GF/MH	\$10,900
North Slope Borough	Barrow	37	CONT	\$14,800	Services to SED Youth	0.2	\$11,326	GF/MH	\$14,800
Petersburg Mental Health Services	Petersburg	2	CONT	\$33,800	Services to SED Youth	0.8	\$27,581	GF/MH	\$33,800
Providence Kodiak Island Mental Health Center	Kodiak	6	CONT	\$56,600	Services to SED Youth	1.4	\$56,600	GF/MH	\$56,600
Railbelt Mental Health	Nenana	36	CCNT	\$30,400	Services to SED Youth	0.8	\$23,850	GF/MH	\$30,400
Sitka Mental Health Clinic	Sitka	2	CONT	\$19,300	Services to SED Youth	0.5	\$11,200	GF/MH	\$19,300
Sound Alternatives	Cordova	35	CONT	\$13,600	Services to SED Youth	0.3	\$13,600	GF/MH	\$13,600
South Central Counseling	Anchorage	10-25	CONT	\$100,000	Services to SED Youth	0	\$0	GF/MH	\$100,000
South Central Counseling	Anchorage	10-25	NEW	\$732,200	Services to SED Youth	9.9	\$665,818	GF/MH	\$759,829
South Peninsula Mental Health Assoc.	Homer	7	CONT	\$95,400	Services to SED Youth	4.5	\$90,048	GF/MH	\$95,400

COMMUNITY MENTAL HEALTH - SED YOUTH SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: SERIOUSLY EMOTIONALLY DISTURBED
YOUTH

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
SouthCentral Foundation	Anchorage	10-25	CONT	\$40,000	Services to SED Youth	1	\$40,000	GF/MH	\$40,000
Tok Area Mental Health Center	Tok	36	CONT	\$31,100	Services to SED Youth	0.5	\$26,860	GF/MH	\$37,100
Wrangell Community Services	Wrangell	2	CONT	\$31,900	Services to SED Youth	0.6	\$29,183	GF/MH	\$31,900
Yukon-Kuskokwim Health Corp.	Bethel	39	CONT	\$490,700	Services to SED Youth	17	\$0	GF/MH	\$332,570
				\$4,635,700	TOTALS	153.89	\$3,250,284		\$4,471,708

COMMUNITY MENTAL HEALTH - ALASKA YOUTH INITIATIVE SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: SERIOUSLY EMOTIONALLY DISTURBED
YOUTH

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY99 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Children's Services	Anchorage	10-25	CONT	\$177,556	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$39,840
Alaska Specialized Education & Training	Anchorage	10-25	CONT	\$278,038	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$181,085
Alaska Youth & Parent Foundation	Anchorage	10-25	CONT	\$1,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$8,010
Alternatives Community Mental Health Center	Anchorage	10-25	CONT	\$98,120	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$48,106
ARCA, The Arc of Anchorage	Anchorage	10-25	CONT	\$304,580	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$207,563
Bethel Community Services	Bethel	39	CONT	\$89,700	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$87,800
Bristol Bay Area Health Corporation	Bristol Bay	39	CONT	\$1,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$1,000
Central Peninsula Counseling Services	Kenai	9	CONT	\$107,500	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$86,590
Community Connections	Ketchikan	1	CONT	\$116,500	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$58,220
Family Centered Services of Alaska	Fairbanks	29-34	CONT	\$735,200	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$432,566
Hope Cottage	Anchorage	10-25	CONT	\$236,400	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$53,551
Juneau Community Mental Health Center	Juneau	3-4	CONT	\$46,800	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$77,434
Kenai Peninsula Community Care Center	Kenai	9	CONT	\$1,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$1,000
Life Quest	Wasilla	26	CONT	\$460,100	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$61,383
Mat-Su Services for Children/SELS	Wasilla	26	CONT	\$145,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$98,909

COMMUNITY MENTAL HEALTH - ALASKA YOUTH INITIATIVE SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: SERIOUSLY EMOTIONALLY DISTURBED
YOUTH

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Norton Sound/Rainbow Services	Nome	38	NEW	\$0	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$43,900
Providence Kodiak Island Mental Health Center	Kodiak	6	CONT	\$12,200	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$19,500
Sitka Mental Health Clinic	Sitka	2	CONT	\$110,400	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$21,278
South Peninsula Mental Health Center	Homer	7	CONT	\$66,900	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$63,425
				\$2,987,994	TOTALS	0	\$0		\$1,591,160

COMMUNITY MENTAL HEALTH - CMI ADULT SERVICES

BRU: COMMUNITY M.H. GRANTS **COMPONENT:** SERVICES TO CHRONICALLY MENTALLY ILL **DIVISION:** MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Alliance for the Mentally Ill	Anchorage	10-25	CONT	\$168,200	Evaluation, Diagnosis, Treatment & Case	2.5	\$105,622	GF/MH	\$177,482
Alaska Specialized Education & Training	Anchorage	10-25	CONT	\$380,000	Evaluation, Diagnosis, Treatment & Case	18.7	\$256,135	GF/MH	\$380,000
ARCA, The Arc of Anchorage	Anchorage	10-25	CONT	\$260,100	Evaluation, Diagnosis, Treatment & Case	10.2	\$249,877	GF/MH	\$260,100
Bethel Community Services	Bethel	39	CONT	\$140,000	Evaluation, Diagnosis, Treatment & Case	1.61	\$97,730	GF/MH	\$140,000
Bristol Bay Area Health Corporation	Dillingham	39	CONT	\$203,100	Evaluation, Diagnosis, Treatment & Case	5.1	\$153,691	GF/MH	\$203,100
Central Peninsula Counseling Services	Kenai	9	CONT	\$259,500	Evaluation, Diagnosis, Treatment & Case	33.6	\$259,500	GF/MH	\$259,500
Community Organized for Health Options	Craig	5	CONT	\$21,500	Evaluation, Diagnosis, Treatment & Case	0.44	\$19,900	GF/MH	\$21,500
Copper River Native Association	Copper Center	36	CONT	\$38,000	Evaluation, Diagnosis, Treatment & Case	0.54	\$24,882	GF/MH	\$38,000
Daybreak	Wasilla	26	CONT	\$101,700	Evaluation, Diagnosis, Treatment & Case	2.75	\$101,700	GF/MH	\$101,700
Eastern Aleutian Tribes	Sand Point	40	CONT	\$92,500	Evaluation, Diagnosis, Treatment & Case	1.2	\$72,803	GF/MH	\$92,500
Fairbanks Community Mental Health Center	Fairbanks	29-34	CONT	\$1,606,400	Evaluation, Diagnosis, Treatment & Case	31	\$625,276	GF/MH	\$1,606,400
Four Rivers Counseling Services	McGrath	36	CONT	\$21,900	Evaluation, Diagnosis, Treatment & Case	0.29	\$16,358	GF/MH	\$21,900
Galena, City of	Galena	36	CONT	\$18,400	Evaluation, Diagnosis, Treatment & Case	0.23	\$13,861	GF/MH	\$18,400
Illuliuk Center	Unalaska	40	CONT	\$9,000	Evaluation, Diagnosis, Treatment & Case	0.4	\$6,423	GF/MH	\$9,000
Juneau Alliance for the Mentally Ill	Juneau	3-4	CONT	\$637,300	Evaluation, Diagnosis, Treatment & Case	28.7	\$497,519	GF/MH	\$637,300

COMMUNITY MENTAL HEALTH - CMI ADULT SERVICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: SERVICES TO CHRONICALLY MENTALLY ILL

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Juneau Community Mental Health Center	Juneau	3-4	CONT	\$238,500	Evaluation, Diagnosis, Treatment & Case	3.05	\$87,130	GF/MH	\$238,500
Ketchikan, City of	Ketchikan	1	CONT	\$379,500	Evaluation, Diagnosis, Treatment & Case	10.21	\$368,292	GF/MH	\$378,292
Kuskokwim Native Association	Aniak	36	CONT	\$44,400	Evaluation, Diagnosis, Treatment & Case	1.7	\$22,158	GF/MH	\$44,400
Life Quest	Wasilla	26	CONT	\$953,900	Evaluation, Diagnosis, Treatment & Case	22.05	\$826,334	GF/MH	\$953,900
Lynn Canal Counseling Services	Haines	5	CONT	\$16,000	Evaluation, Diagnosis, Treatment & Case	0.24	\$13,034	GF/MH	\$16,000
Mental Health Consumers of Alaska	Anchorage	10-25	CONT	\$158,300	Evaluation, Diagnosis, Treatment & Case	3.5	\$105,951	GF/MH	\$158,300
North Slope Borough	Barrow	37	CONT	\$125,300	Evaluation, Diagnosis, Treatment & Case	0.9	\$77,619	GF/MH	\$125,300
Petersburg Mental Health Services	Petersburg	2	CONT	\$15,000	Evaluation, Diagnosis, Treatment & Case	0.3	\$11,992	GF/MH	\$15,000
Providence Kodiak Island Mental Health Center	Kodiak	6	CONT	\$289,900	Evaluation, Diagnosis, Treatment & Case	8.7	\$258,600	GF/MH	\$289,900
Railbelt Mental Health	Nenana	36	CONT	\$51,600	Evaluation, Diagnosis, Treatment & Case	1.4	\$40,545	GF/MH	\$51,600
REACH	Juneau	3-4	CONT	\$50,000	Evaluation, Diagnosis, Treatment & Case	1	\$22,400	GF/MH	\$25,000
Seward Life Action Council	Seward	8	CONT	\$172,500	Evaluation, Diagnosis, Treatment & Case	7.33	\$141,329	GF/MH	\$172,500
Sitka Mental Health Clinic	Sitka	2	CONT	\$134,300	Evaluation, Diagnosis, Treatment & Case	1.15	\$57,102	GF/MH	\$134,300
Sound Alternatives	Cordova	35	CONT	\$28,200	Evaluation, Diagnosis, Treatment & Case	0.3	\$28,200	GF/MH	\$28,200

COMMUNITY MENTAL HEALTH - CMI ADULT SERVIICES

BRU: COMMUNITY M.H. GRANTS

COMPONENT: SERVICES TO CHRONICALLY
MENTALLY ILL

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
South Central Counseling	Anchorage	10-25	CONT	\$3,646,100	Evaluation, Diagnosis, Treatment & Case	43.5	\$2,754,738	GF/MH	\$3,646,100
South Central Foundation	Anchorage	10-25	CONT	\$70,000	Evaluation, Diagnosis, Treatment & Case	1.3	\$57,841	GF/MH	\$70,000
South Peninsula Mental Health Assoc.	Homer	7	CONT	\$134,200	Evaluation, Diagnosis, Treatment & Case	3.2	\$111,335	GF/MH	\$134,200
Tanana Chiefs Conference	Tanana/Ft. Yukon	36	CONT	\$55,800	Evaluation, Diagnosis, Treatment & Case	1.5	\$45,194	GF/MH	\$55,800
Tok Area Mental Health Center	Tok	36	CONT	\$21,800	Evaluation, Diagnosis, Treatment & Case	0.3	\$16,788	GF/MH	\$23,800
Valdez, City of	Valdez	35	CONT	\$42,400	Evaluation, Diagnosis, Treatment & Case	1.2	\$42,400	GF/MH	\$42,400
Wrangell Community Services	Wrangell	2	CONT	\$38,700	Evaluation, Diagnosis, Treatment & Case	0.7	\$35,668	GF/MH	\$38,700
				\$10,624,000	TOTALS	250.8	\$7,625,927		\$10,609,074

DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES**PROGRAM: Fish Disaster Crisis Management Training, Community Programs and Emergency Services Grants**

AUTHORITY: Community Mental Health Services: AS 47.30.056; AS 47.30.520 - 47.30.610; 7AAC 71.010 - 7AAC 71.300; Grant Programs: 7AAC 78.010 - 78.320; "A Shared Vision: The Alaska Mental Health Strategic Plan for the 90's" (Mental Health Plan).

APPROPRIATION:

The salmon returns to some of Alaska's rivers were among the poorest in history. A total of 103 towns and villages faced severe fish shortages, with both subsistence and economic impact. A disaster was declared for these communities, and a total of \$250,000 in emergency funds was provided to assist with the mental health and substance abuse impact of the fish disaster.

PRIORITIES:

\$50,000 was available for Crisis Management Training, \$100,000 for Community Programs and \$100,000 for Emergency Services.

TARGET GROUP/GEOGRAPHIC AREA SERVICED:

The grant funds were distributed through a competitive grant process. Solicitation for competitive proposals was limited to grantees serving the affected communities.

CRITERIA:

A proposal evaluation committee evaluated all proposals according to criteria established in 7AAC 78.100. The committee made recommendations to the Commissioner, who made the final grant awards.

FISH DISASTER CRISIS GRANTS

BRU: COMMUNITY M.H. GRANTS

COMPONENT: GENERAL COMMUNITY MENTAL HEALTH GRANTS

DIVISION: MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Bristol Bay Area Health Corporation	Bristol Bay	39	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$53,070
Council of Athabascan Tribal Governments	Fort Yukon	36	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$7,950
Eastern Aleutian Tribes	False Pass, Nelson Lagoon	40	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$6,650
Kuskokwim Native Association	Aniak	36	NEW	\$0	Crisis Management Training	0	\$0	GF/MH	\$1,300
Norton Sound Health Corporation	Stebbins, St. Michael	38	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$7,520
Yukon-Koyukuk Mental Health	Galena	36	NEW	\$0	Community Programs	0	\$0	GF/MH	\$6,000
Yukon-Kuskokwim Health Corp.	Bethel	39	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$57,926
				\$0	TOTALS	0	\$0		\$140,416

DIVISION OF PUBLIC ASSISTANCE**PROGRAM: Alaska Temporary Assistance Program**

AUTHORITY: AS 47.27. 005-990 State Authority, 42 U.S.C. 601, PL 104-193 - Federal Authority

APPROPRIATIONS:

Funding for these grants is comprised of 60% Federal funds and a 40% state general fund match. A total of \$4,081,152.00 has been awarded in FY 99.

PRIORITIES:

These grantees work in collaboration with DPA to help meet federal work participation rates and DPA performance outcomes. They are responsible for case management of the entire caseload to which they are assigned. Their services must be adjusted to meet a rise or drop in caseload with a constant level of funding. Some grantees also provide work search services in classroom or workshop settings to prepare clients for finding a job. Where jobs are scarce, especially in rural areas, community work service grantees assist individuals to find an acceptable work activity that is countable toward DPA's participation rate requirement.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Alaska Temporary Assistance Program recipients who also qualify to receive services from Native Employment Works Programs.

RESOURCE ALLOCATIONS:

Allocation of funds is based on anticipated demand for services and available state general funds match.

CRITERIA:

The criteria for awarding funds are that the applicant must be a federally recognized Native organization administering the Native Employment Works programs.

ALASKA TEMPORARY ASSISTANCE PROGRAM

BRU: PUBLIC ASSISTANCE
ADMINISTRATION

COMPONENT: ALASKA WORK PROGRAM

DIVISION OF PUBLIC ASSISTANCE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Adult Learning Program	Fairbanks	29-34	CONT	\$30,000	Adult Basic Education	1	\$19,050	FED/GF	\$24,000
Aleutian Pribilofs Island Association	Sand Point	40	NEW	\$0	Comprehensive Case Management	0.5	\$9,669	FED/GF	\$343,800
Association of Village Council Presidents	Bethel	39	CONT	\$414,021	Comprehensive Case Management	2	\$93,492	FED/GF	\$685,300
Cook Inlet Tribal Council	Anchorage	10-25	CONT	\$160,000	Work Search	1	\$57,988	FED/GF	\$161,000
Cook Inlet Tribal Council	Anchorage	10-25	CONT	\$435,000	Regular Case Management	2.5	\$270,563	FED/GF	\$605,300
Human Resources	Mat-Su	27	CONT	\$31,000	Adult Basic Education	0.5	\$12,378	FED/GF	\$18,600
Maniilaq Manpower	Kotzebue	37	NEW	\$0	Comprehensive Case Management	2	\$54,386	FED/GF	\$0
Mellakatta Indian Corporation	Mellakatta	5	NEW	\$0	Comprehensive Case Management	1	\$15,500	FED/GF	\$38,500
Nine Star, Inc.	Anchorage	10-25	CONT	\$139,000	Adult Basic Education	2	\$46,692	FED/GF	\$94,500
Southeast Regional Resource Center	Juneau	3-4	CONT	\$17,500	Adult Basic Education	0.5	\$12,227	FED/GF	\$14,000
Southeast Regional Resource Center	Ketchikan	5	CONT	\$17,000	Adult Basic Education	0.5	\$11,878	FED/GF	\$13,600
Tanana Chiefs Conference	Fairbanks	29-34	CONT	\$115,000	Regular Case Management	2.15	\$91,960	FED/GF	\$168,400
Tanana Chiefs Conference	Fairbanks	29-34	NEW	\$0	Comprehensive Case Management	0	\$0	FED/GF	\$1,820,952
Tlingit & Haida Tribes of Alaska	Juneau	10-25	NEW	\$0	Regular Case Management	2	\$48,604	FED/GF	\$94,000
Tlingit & Haida Tribes of Alaska	Inter Southeast	3-4	CONT	\$82,000	Comprehensive Case Management	1.5	\$27,983	FED/GF	\$0
				\$1,440,521	TOTALS	19.15	\$772,370		\$4,081,952

DIVISION OF PUBLIC ASSISTANCE**PROGRAM: Child Care and Development Fund**

AUTHORITY: AS 42.25.005 State Authority

APPROPRIATIONS:

Funding for these grants is 100% federal funds. A total of \$23,670.00 has been awarded in FY 99.

PRIORITIES:

These grantees work in collaboration with DPA and DCRA's Child Care Programs Office to administer projects that build capacity and increase quality of child care programs serving infants and toddlers. The Administration for Children and Families' Child Care Bureau allocates discretionary funding to states, earmarked for this purpose. The grantees conduct a variety of projects to meet need.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Licensed and registered childcare providers who are providing care, or plan to provide care, to infants and toddlers in Fairbanks, Juneau, Kenai, and Mat-Su.

RESOURCE ALLOCATIONS:

Allocation of funds is based on cost of services provided and available federal discretionary funds.

CITERIA:

A request for alternative method of solicitation and review of grant applications was approved so that award could be made to the existing Child Care Resource & Referral agencies.

CHILD CARE DEVELOPMENT FUND

**BRU: PUBLIC ASSISTANCE
ADMINISTRATION**

COMPONENT: CHILD CARE BENEFITS

DIVISION OF PUBLIC ASSISTANCE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Child Care Connection	Anchorage	10-25	NEW	\$0	Early Care Training & Education	0.5	\$400	FED	\$9,682
Fairbanks Native Association	Fairbanks	29-34	NEW	\$0	Early Care Training & Education	0	\$0	FED	\$7,161
National Association for the Education of Young Children-	Juneau	3-4	NEW	\$0	Early Care Training & Education	0.1	\$2,850	FED	\$6,827
				\$0	TOTALS	0.6	\$3,250		\$23,670

DIVISION OF PUBLIC ASSISTANCE**PROGRAM: Community Emergency Food Program**

AUTHORITY: AS 47.27.005-990 State Authority

APPROPRIATIONS:

Funding for this grant is 100% State General Fund. A total of \$90,000.00 has been awarded this year.

PRIORITIES:

One of the Department's goals is to provide assistance to low-income individuals and families. This grant project's goal is to support emergency food programs, which serve Alaskans who are needy and hungry, many of whom are not on public assistance but would qualify if they applied.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The areas and communities with organized food bank programs.

RESOURCE ALLOCATIONS:

Allocation of funding is based on cost of food and the need for emergency food services.

CRITERIA:

A request for alternative method of solicitation was approved to allow an award to the existing Alaska Food Coalition to benefit food banks statewide.

COMMUNITY EMERGENCY FOOD PROGRAM

BRU: PUBLIC ASSISTANCE
ADMINISTRATION

COMPONENT: PUBLIC ASSISTANCE ADMINISTRATION

DIVISION OF PUBLIC ASSISTANCE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Food Coalition	Statewide	099	CONT	\$32,000	Food Bank of Alaska	0	\$0	FED/GF	\$90,000
				\$32,000	TOTALS	0	\$0		\$90,000

DIVISION OF PUBLIC ASSISTANCE**PROGRAM: Innovative Community-Based Services for Pregnant and Parenting Teens**

AUTHORITY: AS 47.27. 005-990 State Authority, 42 U.S.C. 601, PL 104-193 - Federal Authority.

APPROPRIATIONS:

Funding for these grants is comprised of 60% federal funds and 40% state General fund match. A total of \$260,000 has been awarded in FY99.

PRIORITIES:

These grantees work in collaboration with the Division of Public Assistance to provide services specific to pregnant and parenting teens such as prevention of subsequent pregnancies, development of alternative adult-supervised living arrangements when needed, assistance towards completion of high school diploma or GED, employment, access to applicable physical and mental health services, and training and instruction in parenting and life skills. Services are focused on reducing the risk of long-term poverty and welfare dependency of future generations. By partnering with community-based organizations, the Division hopes to make available effective specialized services at the community level where organizations can contribute local knowledge and expertise.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Youth who are pregnant and parenting females and males up to and including age 19 who may or may not be receiving assistance through the Alaska Temporary Assistance Program. Intent is to fund services in communities with the greatest need and to distribute the funds as equitably as possible around the state.

RESOURCE ALLOCATIONS:

Allocation of funds is based on the need for services and available of funds.

CRITERIA:

Eligibility for funding included private nonprofit corporations, Indian Reorganization Act and traditional councils, city or borough governments, municipalities, schools, regional native health corporations, other political subdivisions of the state, or a combination of these entities.

INNOVATIVE SERVICES FOR PREGNANT AND PARENTING TEENS

**BRU: PUBLIC ASSISTANCE
ADMINISTRATION**

COMPONENT: PUBLIC ASSISTANCE ADMINISTRATION

DIVISION OF PUBLIC ASSISTANCE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Catholic Community Services	Juneau	3-4	CONT	\$65,000	Pregnant and Parenting Teen Services	1	\$26,790	FED/GF	\$40,000
Fairbanks Native Association	Fairbanks	20	NEW	\$0	Pregnant and Parenting Teen Services	1	\$27,754	FED/GF	\$33,000
Hoonah Indian Association	Hoonah	5	NEW	\$0	Pregnant and Parenting Teen Services	1	\$13,543	FED/GF	\$23,500
Metlakatla Indian Corporation	Metlakatla	5	NEW	\$0	Pregnant and Parenting Teen Services	0.5	\$19,500	FED/GF	\$35,500
Native Village of Barrow	Barrow	37	NEW	\$0	Pregnant and Parenting Teen Services	1	\$28,932	FED/GF	\$30,000
Nome Community Center	Nome	38	NEW	\$36,437	Pregnant and Parenting Teen Services	0.5	\$15,709	FED/GF	\$30,000
Planned Parenthood	Anchorage	10-25	NEW	\$0	Pregnant and Parenting Teen Services	1	\$46,145	FED/GF	\$68,000
				\$101,437	TOTALS	6	\$178,373		\$260,000

DIVISION OF PUBLIC ASSISTANCE**PROGRAM: SSI Disability Benefits**

AUTHORITY: AS 47.430 - .615 State Authority

APPROPRIATIONS:

Funding for this grant is 100% State General Fund. A total of \$50,000.00 has been awarded this year.

PRIORITIES:

The goal of this project is to provide legal representation, advice, and advocacy in order to insure prompt and accurate processing of SSI disability claims to low-income, disabled Alaskans.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Services are limited to low-income residents. Within this population services must be focused on individuals with SSI disability claims who are receiving Interim Assistance benefits from the State of Alaska Division of Public Assistance. Services are available statewide.

RESOURCE ALLOCATIONS:

Allocation of funding is based on anticipated demand for services and available state general funds.

CRITERIA:

A request for an alternative method of solicitation was approved to allow the division to negotiate a grant with Alaska Legal Services Corporation. Alaska Legal Services Corporation provides an array of services to low-income individuals throughout Alaska.

SOCIAL SECURITY DISABILITY BENEFITS

BRU: PUBLIC ASSISTANCE

COMPONENT: GENERAL RELIEF ASSISTANCE

DIVISION OF: PUBLIC ASSISTANCE

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Legal Services	Statewide	099	CONT	\$50,000	Legal Services to SSI Disability Benefit Recipients	0	\$34,000	GF	\$50,000
				\$50,000	TOTALS	0	\$34,000		\$50,000

DIVISION OF PUBLIC HEALTH**PROGRAM: Alaska Office of Rural Health**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

Funding for this grant is through a federal pass through grant. The funding source purpose is to provide technical assistance and support to advance the facilitation and enhancement of collaborative efforts of rural health providers, agencies, and health care recipients. All the activities of the Office of Rural Health are subgranted to the Alaska Center for Rural Health. In FY 99, a grant of \$63,000 was awarded to the Center.

PRIORITIES:

Services required by the organization receiving the grant include: 1) acting as the rural health information clearinghouse through the maintenance of an electronic bulletin board and the publication of a monthly newsletter; 2) coordination of activities in the state relating to rural health care, including sponsoring the annual Alaska Rural Health Conference; 3) provision of technical assistance to communities to assist them with the identification of federal and state programs regarding rural health; and 4) providing health profession development activities.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The target group is the rural community, comprised of 244,512 Alaskan residents who live outside Anchorage, Fairbanks and Juneau.

RESOURCE ALLOCATIONS:

The state acts as the conduit through which the federal government passes the grant.

CRITERIA:

The grantee has, with the assistance of the state, applied to the federal government for this grant.

ALASKA OFFICE OF RURAL HEALTH

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH/EMS SERVICES

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
AK Office of Rural Health	Statewide	099	CONT	\$62,000	Rural Health	0	\$0	FED	\$63,000
				\$62,000	TOTALS	0	\$0		\$63,000

DIVISION OF PUBLIC HEALTH**PROGRAM: Alaska Trauma Registry**

AUTHORITY: EMS Authority: AS 18.08.010 -- 18.08.090. EMS Regulations: 7AAC 26.720 - 26.745; and 7 AAC 26.999.

Guidelines include publication: "Alaska EMS Goals: A Guide for Planning Alaska's Emergency Medical Services System," and the "Trauma Registry Notebook."

APPROPRIATION:

The Section of Community Health and EMS, Division of Public Health, receives federal appropriations to coordinate and oversee Alaska Trauma Registry activities. These activities include abstracting injury data from medical records of all 24 acute care hospitals in Alaska, abstractor training, hospital and ambulance service quality improvement training, and data validation studies. A total of \$50,000 was awarded in FY 99.

PRIORITY:

The Alaska Trauma Registry is used for the development of injury prevention strategies statewide, injury prevention education, program planning, and quality improvement efforts in hospitals and ambulance services. Funds were awarded to Southern Region EMS Council, Inc., which administered grant activities.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Grant activities are statewide, including the abstracting of trauma data at all 24 acute care hospitals in the state. Approximately 4,500 records of hospitalized injuries are abstracted yearly.

CRITERIA:

Grantees are required to focus on recording data on injured patients admitted to a hospital and related deaths, and to use the data to review quality of trauma care in hospitals and ambulance services.

ALASKA TRAUMA REGISTRAY

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH/EMS SERVICES

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FYE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Southern Region EMS Council	South Central	10-28	CONT	\$50,000	Trauma Registry	0	\$0	GF	\$50,000
				\$50,000	TOTALS	0	\$0		\$50,000

DIVISION OF PUBLIC HEALTH**PROGRAM: Assistance to Community Health Facilities**

AUTHORITY: AS 44.29.020 (Department Authority), AS 18.25.100

APPROPRIATION:

State general funds are appropriated for these grants. The total amount is derived from adjusted base figures in the community health grants component. Historical funding levels serve as a guide to the issuance of these grants. A total of \$357,700 has been awarded in FY 99.

PRIORITIES:

Services are for the operation of clinics staffed by mid-level practitioners. A mid-level practitioner can be either a nurse practitioner or a physician's assistant. To be eligible, the potential grantee must have a fee schedule in place and actively used by the clinic.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Clinics are located in rural areas with population bases ranging from 200 to 1,200. The population has to be of sufficient size to support a fee for service operation. Locations of grants include: Talkeetna, McGrath, Galena, Skagway, Hoonah, Pelican, Togiak, Stebbins, Gambell, Shismaref, Sand Point, King Cove, Chignik, Gustavus, and Akutan.

Based on FY 93 through FY 98 reporting, in FY 99, health facility staff, primarily midlevel practitioners, working in clinics receiving state grant funds will have approximately 25,000 patient encounters during the fiscal year.

These projections are based on required quarterly reports, which have the possible weakness associated with self-reporting.

RESOURCE ALLOCATIONS:

The funding level is derived from historical allocations. It is adjusted based on the amount of funding in the community health grants component.

CRITERIA:

Compliance with program regulations for maximizing operational self-sufficiency. The potential grantee is also required to have a fee for service schedule and actively utilize it for revenues.

ASSISTANCE TO COMMUNITY HEALTH FACILITIES

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH/EMS SERVICES

DIVISION OF: PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Bristol Bay Area Health Corporation	Togiak	39	NEW	\$36,000	Clinic Assistance Togiak	0.32	\$29,118	GF	\$35,000
Bristol Bay Area Health Corporation	Chignik	39	NEW	\$36,338	Clinic Assistance	0.23	\$20,799	GF	\$25,000
Eastern Aleutian Tribes	Akutan	40	CONT	\$19,185	Clinic Assistance Akutan	0	\$0	GF	\$10,304
Galena, City of	Galena	36	NEW	\$31,237	Clinic Assistance	0.43	\$30,000	GF	\$30,000
Gustavus Community Clinic	Gustavus	5	NEW	\$25,000	Clinic Assistance	0.49	\$25,000	GF	\$25,000
Hoonah Indian Association	Hoonah	5	NEW	\$38,356	Clinic Assistance	0.37	\$30,000	GF	\$30,000
King Cove, City of	King Cove	40	NEW	\$27,000	Clinic Assistance	0	\$0	GF	\$25,000
Norton Sound Health Corporation	Shishmaref	37	NEW	\$0	Clinic Assistance Shishmaref	0.11	\$12,500	GF	\$12,500
Norton Sound Health Corporation	Stebbins	38	NEW	\$0	Clinic Assistance Stebbins	0.11	\$12,500	GF	\$12,500
Norton Sound Health Corporation	Gambell	38	NEW	\$0	Clinic Assistance Gambell	0.12	\$12,500	GF	\$12,500
Sand Point, City of	Sand Point	40	NEW	\$27,000	Clinic Assistance	0	\$0	GF	\$27,000
Skagway, City of	Skagway	5	NEW	\$15,300	Clinic Assistance	0.2	\$18,000	GF	\$18,000
Southeast Alaska Regional Health Consortium	Pelican	2	NEW	\$25,000	Clinic Assistance	0	\$0	GF	\$25,596
Sunshine Community Health Center	Talkeetna	28	NEW	\$32,300	Clinic Assistance	0.47	\$32,300	GF	\$32,300
Tanana Chiefs Conference	McGrath	36	NEW	\$39,999	Clinic Assistance	0.33	\$33,221	GF	\$37,000
				\$352,715	TOTALS	3.18	\$255,938		\$357,700

DIVISION OF PUBLIC HEALTH**PROGRAM: Cancer**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

Federal funds are the only funding source for these grants. The funding sources allow the State to award grants for breast/cervical cancer outreach activities and cancer data activities. The Division has awarded a total of \$74,355 to four grantees in FY 99. Additionally, the Division has awarded \$166,200 to support cancer data activities.

PRIORITIES:

Services required from the organizations receiving these grants include: a variety of outreach efforts that are creatively specific to the community. All activities are designed to bring women of the target population to screening for breast and cervical cancer.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The target groups include women who are income eligible, i.e., 250% of poverty level and who do not have health insurance, Medicaid or Medicare. Along with income eligibility, to receive cervical cancer screening a woman must be 18 - 64 years of age; breast cancer screening with mammography, 40 - 64 years of age. Geographic areas are specified by the grant applicant and are usually limited to service community boundaries. Currently, these include Anchorage, Fairbanks, Talkeetna and Homer.

RESOURCE ALLOCATIONS:

Funding levels are based on the needs experienced by or projected for an area, federal priorities, and the amount of federal funds received.

CRITERIA:

The potential grantee is asked to demonstrate availability of breast and cervical cancer screening services and is required to specify goals, objectives, activities, timelines for implementation, an itemized budget, and evaluation mechanisms to address the area(s) identified in the RFP. Quarterly progress and financial reports are required, along with any specified deliverables. The Division may require changes in project activities based on project evaluation, and will develop methodologies for implementing such changes in consultation with the grantee.

CANCER

BRU: STATE HEALTH SERVICES

COMPONENT: EPIDEMIOLOGY

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Native Health Board	Statewide	099	CONT	\$64,000	Cancer Data Registry	2	\$89,787	FED	\$166,200
Interior Neighborhood Health Clinic	Fairbanks	29-34	CONT	\$14,263	Cancer Outreach/Prevention	0.5	\$13,540	FED	\$14,232
Kachemak Bay Family Planning Clinic	Homer	7	CONT	\$7,505	Cancer Outreach/Prevention	0.2	\$4,096	FED	\$7,505
Sunshine Community Health Center	Talkeetna	28	NEW	\$0	Cancer Outreach/Prevention	0.33	\$7,062	FED	\$8,887
YWCA of Anchorage	Anchorage	10-25	CONT	\$52,145	Cancer Outreach/Prevention	1	\$39,744	FED	\$43,731
				\$137,913	TOTALS	4.03	\$154,229		\$240,555

DIVISION OF PUBLIC HEALTH**PROGRAM: Community-Based Health Promotion**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

These grants are made available through allotments to the State of Alaska from the Federal Public Health Service Act, Title XIX, Part A - Preventive Health and Health Services (PHHS) block grant. The purpose of the block grant is to reduce risks associated with the prevention and control of chronic disease. The PHHS block grant was first awarded to the State of Alaska in 1982. The focus of the block grant changed significantly in October 1992, to enable each state to address Healthy People 2000 National Health Objectives. Eleven community-based health promotion grants are currently supported by PHHS funds, totaling \$130,110 in FY 99.

PRIORITIES:

The objective of this program, as defined in the Preventive Health and Health Services Block Grant agreement with the Centers for Disease Control and Prevention, is to make progress toward the goals identified in the Department of Health and Social Services report, "Healthy People 2000: National Health Promotion and Disease Prevention Objectives." Funds are intended to improve the health status of the general populations as to eliminating disparities between the general health status and that of identifiable subpopulations including geographical, racial, ethnic, gender or other groups.

All states that receive this block grant are obligated to establish an advisory committee chaired by the Director of Public Health for the purpose of recommending appropriate uses of these funds supplement, not supplant, State programs for preventive health activities. A specific amount included in the total block grant allotment is set aside specifically for services for rape victims and for sexual assault and rape prevention.

In support of an advisory committee recommendation, the Division of Public Health has provided grants to community-based programs for the purpose of conducting community-based health risk intervention projects.

The Section of Community Health Emergency Medical Services, Division of Public Health provides technical assistance in support of grantee health promotion objectives.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Applications are encouraged for reaching disparate populations. In addition, applications are encouraged that provide for the development or augmentation of culturally relevant community-based health promotion programs that target special need populations.

Health promotion grants support "community-based" projects that are organized to serve an identified population or community. The health promotion program offers technical assistance in assisting the grantee to mobilize within a community to improve the general health status of the population through policy development, health planning, and organizing priority health risk interventions.

RESOURCE ALLOCATIONS:

Grants are awarded for two year periods of up to \$20,000 each year and for a total of up to \$40,000. Potential grantees must substantiate a broad base of community support and demonstrate prior experience in working with a broad spectrum of community organizations.

CRITERIA:

Potential grantees must: 1) demonstrate community support; 2) demonstrate that the proposed activity is consistent with the mission of the organization; 3) provide evidence of the applicant's community leadership ability in working cooperatively with other community organizations; 4) show that proposed activities will not duplicate or supplant existing activities; 5) produce a clearly written project work plan; and 6) project a budget that is appropriate, cost effective, and supports objectives.

COMMUNITY-BASED HEALTH PROMOTION

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH/EMS SERVICES

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Akiachak Native Community	Akiachak	39	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$10,000
Angoon Health Council	Angoon	5	CONT	\$12,500	Community-Based Health Promotion	0	\$0	FED	\$12,500
Bartlett Regional Hospital	Juneau	3-4	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$5,000
Eastern Aleutian Tribes	Aktu, Flse Pass, Nlsn Lgn, Cld By,	40	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$10,000
Kodiak Area Native Association	Kodiak	6	CONT	\$12,610	Community-Based Health Promotion	0	\$0	FED	\$12,610
RurALCAP	Alakanuk, Kasigluk,	38-39	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$25,000
SouthEast Alaska Regional Health Consortium	Juneau	3-4	CONT	\$25,000	Community-Based Health Promotion	0.3	\$13,436	FED	\$25,000
SouthEast Alaska Regional Health Consortium	Craig, Klawock	5	NEW	\$0	Community-Based Health Promotion	0.18	\$3,380	FED	\$10,000
SouthEast Alaska Regional Health Consortium	Angn, Kake, Wrang, Ptrsbrg	5	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$10,000
Wrangell Community Services	Wrangell	2	NEW	\$0	Community-Based Health Promotion	0.26	\$7,400	FED	\$10,000
				\$50,110	TOTALS	0.74	\$24,216		\$130,110

DIVISION OF PUBLIC HEALTH**PROGRAM: Community Health Aide Training and Supervision**

AUTHORITY: AS 44.29.020 (Department Authority), AS 18.28.010

APPROPRIATION:

State general funds are appropriated for these grants. The total amount is derived from adjusted base figures in the community health grants component. A formula is utilized to guide the awards. This formula is based upon the number of primary community health aides (CHAs) employed in communities in the state on July 1, 1984. A total of \$674,155 was awarded in FY 99.

PRIORITIES:

Services are for the training and supervision of CHAs and community health practitioners (CHPs). The training is established by and monitored by the Academic Review Committee and the Review and Approval Committee, committees established by and under the direction of the Community Health Aide Directors Association.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

CHA/Ps are located predominantly in the rural areas where more advanced medical personnel are unavailable. These grants target the CHA/Ps themselves and the rural population they serve. All regional and local health organizations that receive contract funds from the federal government for a community health aide program are eligible for funding through this program. [Note: The following corporations receive funds through designated Budget Request Units: Maniilaq, Norton Sound, Tanana Chiefs, Yukon-Kuskokwim, and SE Alaska Reg. Health Consortium.]

Based on FY 98 reporting, in FY 99, community health aides (CHAs) are expected to complete approximately 1,200 training courses, including CHA training, ETT/EMT training, and continuing medical education. Additionally, CHA supervisors are expected to make over 10,000 contacts with CHAs as part of training and supervision. Finally, CHAs are expected to have close to 300,000 patient encounters during the fiscal year. These projections are based on required quarterly reports, which have the possible weakness associated with self-reporting.

RESOURCE ALLOCATIONS:

The funding level is derived from a formula established during the 1985 legislative session. It is adjusted based on the amount of funding appropriated in the community health grants component.

CRITERIA:

The potential grantee must have a contract with the Indian Health Service for community health aide services.

COMMUNITY HEALTH AIDE TRAINING AND SUPERVISION

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH/EMS SERVICES

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Aleutian/Pribilof Islands Association	Anchorage	40	CONT	\$45,392	Health Aide Training	0	\$0	GF	\$45,392
Bristol Bay Area Health Corporation	Dillingham	39	CONT	\$274,034	Health Aide Training	0.87	\$63,612	GF	\$274,034
Chitina Traditional Village Council	Chitna	36	CONT	\$6,725	Health Aide Training	0	\$0	GF	\$6,725
Chugachmiut	Anchorage	10-25	CONT	\$52,116	Health Aide Training	0	\$0	GF	\$52,116
Copper River Native Association	Copper Center	36	CONT	\$45,391	Health Aide Training	0.6	\$27,986	GF	\$45,391
Eastern Aleutian Tribes	Sand Point	40	CONT	\$45,392	Health Aide Training	0.46	\$34,917	GF	\$45,392
Kodiak Area Native Association	Kodiak	6	CONT	\$72,291	Health Aide Training	0.18	\$28,906	GF	\$72,291
Mt. Sanford Tribal Consortium	Gakona	35	CONT	\$13,449	Health Aide Training	0.02	\$2,144	GF	\$13,449
North Slope Borough	Barrow	37	CONT	\$105,915	Health Aide Training	1	\$66,810	GF	\$105,915
St. George Traditional Council	St. George	40	NEW	\$0	Health Aide Training	0	\$0	GF	\$6,725
Yak-Tat Nonprofit Corporation	Yakutat	5	CONT	\$6,725	Health Aide Training	0	\$0	GF	\$6,725
				\$667,430	TOTALS	3.13	\$224,375		\$674,155

DIVISION OF PUBLIC HEALTH**PROGRAM: Designated BRU Grants to Regional Native Health Corporations**

AUTHORITY: AS 44.29.020

APPROPRIATION:

The Division of Public Health provides administrative oversight of designated BRU grants to Maniilaq Association, Norton Sound Health Corporation, Southeast Alaska Regional Health Consortium, Yukon-Kuskokwim Health Corporation, and the Tanana Chiefs Conference Health Corporation. Funds are appropriated by the legislature for these recipients through a budget request unit (BRU) in the state's operating budget designated for each of these named organizations. Included this year, as part of the Tanana Chiefs Conference BRU, was a grant to the Council of Athabascan Tribal Governments (a PL93-638 contractor). FY 99 awards totaled \$10,282,943.

PRIORITIES:

Each grantee receives funds to provide a wide range of health and social services in the region it serves. The grants range in scope from three to twenty programs. Programs include services that are provided in other areas of the state through competitive grants awarded by the Divisions of Family and Youth Services, Public Health, Mental Health and Developmental Disabilities, and Alcoholism and Drug Abuse. Staff in those divisions provide programmatic oversight of the services included in the designated BRU grants.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The areas served are Northwest Alaska (Maniilaq Association), Bering Straits Region (Norton Sound Health Corporation), Southeast Alaska (Southeast Alaska Regional Health Consortium), Interior Alaska (Tanana Chiefs Conference, Inc. & Council of Athabascan Tribal Governments), and the Yukon-Kuskokwim Delta Region (Yukon-Kuskokwim Health Corporation).

CRITERIA:

These funds are available only to the grantees listed above.

Designated BRU Grants to Regional Native Health Corporations

BRU: DESIGNATED BRU GRANTS

COMPONENT: VARIOUS COMPONENTS

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. F.T.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Council of Athabascan Tribal Governments	Fort Yukon/Yukon Flats	36	CONT	\$119,945	Regional Health Services	1.75	\$80,200	GF	\$161,176
Maniilaq Association	Maniilaq Region	37	CONT	\$3,087,106	Regional Health Services	33.75	\$2,067,720	GF	\$3,087,106
Norton Sound Health Corporation	Norton Sound Region	38	CONT	\$2,432,484	Regional Health Services	29.25	\$1,706,591	GF/Fed	\$2,574,637
Southeast Alaska Regional Health Consortium	Southeast Alaska	1-5	CONT	\$576,700	Regional Health Services	7.5	\$455,408	GF	\$576,700
Tanana Chiefs Conference	Tanana Region	29-34	CONT	\$1,150,454	Regional Health Services	13.75	\$1,116,572	GF	\$1,109,224
Yukon-Kuskokwim Health Corp.	Yukon-Kuskokwim Region	39	CONT	\$2,774,100	Regional Health Services	42.25	\$2,108,575	GF	\$2,774,100
				\$10,140,789	TOTALS	128.25	\$7,325,066		\$10,282,943

DIVISION OF PUBLIC HEALTH**PROGRAM: Diabetes**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

A federal formula grant funds this grant. The funding source allows the State to award grants for diabetes activities. The State has awarded a total of \$10,000 in FY 99.

PRIORITIES:

Services required include: 1) referral to an eye doctor for a comprehensive eye and visual examination on an annual basis, or as recommended by the ophthalmologist; 2) routine foot examination; 3) for women of childbearing age -- discussion of contraception and review of program of diabetes care before pregnancy; 4) dental and periodontal examination; 5) assessment and provision of recommended immunizations; 6) individualized nutritional recommendations and instruction; 7) assessment of TB status; 8) patient education -- assessment of knowledge and understanding of diabetes management skills; 9) recommendation for lifestyle changes; and 10) consultation for specialized service.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The target group is known diabetics. Geographic areas and project boundaries may be specified in the RFP or grant agreement based on morbidity. The potential service area is statewide. It is estimated that we will serve approximately 125 diabetics in FY 99.

RESOURCE ALLOCATIONS:

Funding levels are based on the needs experienced by or projected for an area, federal priorities, and the amount of federal funds received.

CRITERIA:

The potential grantee is asked to demonstrate a history of providing services to persons with diabetes, and is required to specify goals, objectives, activities, timelines for implementation, an itemized budget, and evaluation mechanisms to address the area(s) identified in the RFP. Quarterly progress and financial reports are required, along with any specified deliverables. Changes in project activities may be required by the Division based on project evaluation, and methodologies for implementing such changes will be developed in consultation with the grantee.

DIABETES

BRU: STATE HEALTH SERVICES

COMPONENT: EPIDEMIOLOGY

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Association of Diabetes Educators	Statewide	099	NEW	\$0	Diabetes Education	0.05	\$1,400	FED	\$5,000
Anchorage Neighborhood Health Center	Anchorage	10-25	CONT	\$5,000	Diabetes Control	0.2	\$4,716	FED	\$5,000
				\$5,000	TOTALS	0.25	\$6,116		\$10,000

DIVISION OF PUBLIC HEALTH**PROGRAM: Emergency Medical Services Training & Licensing**

AUTHORITY: EMS Authority: AS 18.08.010 - 18.08.090. EMS Regulations: 7AAC 26.010, 26.170; & AAC 26.210 - 26.290; 7 AAC 26.310 - 26.400; 7 AAC 26.410, 26.490; 7 AAC 26.510 - 26.590; 7 AAC 26.610 - 26.690; 7 AAC 26.710 - 26.745; 7 AAC 26.810 - 26.840; and 7 AAC 26.999.

Authority includes publication "Alaska EMS Goals: A Guide for Developing Alaska's Emergency Medical Services System."

APPROPRIATION:

The EMS Grants to Regions grant program receives a primary legislative appropriation that is administered through the Section of Community Health and EMS, Division of Public Health. Funds are granted to four regional EMS programs to operate their EMS systems. A total of \$1,710,100 was awarded in FY 99 with an additional \$48,000 for emergency medical equipment.

PRIORITIES:

Two primary services are received from the grants: 1) planning, development and coordination of regional EMS systems; and 2) the direct training, testing, and certification of emergency medical personnel, ground and air ambulance services, and hospital trauma centers. The EMS State plan uses the regional grant-in-aid organization to accomplish the goals and objectives of the EMS system.

A statewide system of local, regional, and state EMS councils has been organized for client input. The councils provide two primary services. First, they provide direct input regarding the needs and abilities of each respective community. Secondly, because an EMS system is so complex, involving many disciplines, the councils traditionally are composed of knowledgeable people in many different fields, from physicians to communications experts.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Everyone in the state is served equally by this program (however, three regions within the state receive state grant funds for EMS purposes through Native Health Corporation BRU grants). Whenever a life or limb threatening injury or illness strikes suddenly, the EMS system serves to stabilize and transport a patient to the most appropriate treatment facility as quickly as possible. Prompt stabilization and timely transportation are often the keys to saving a person's life.

The EMS program also provides specialized emergency medical training to physicians, mid-level practitioners, and nurses in the pre-hospital, rural clinic, and hospital settings. All communities in the state receive some grant support either directly or indirectly.

Based on Section of Community Health and EMS data, EMS grants to regions will result in approximately 4,000 prehospital emergency medical providers being trained or certified. These emergency medical providers will transport approximately 30,000 patients to hospitals by ground ambulance during the year and provide approximately 3,000 emergency air ambulance transports.

These transport figures are based on the "Alaska Ambulance Service Survey," compiled every two years. In addition, based on quarterly self-reports, approximately 5,000 additional people will be provided ETT, CPR, and first aid training during the year. Finally, each of the four regions receiving EMS grant funds operates injury prevention programs. These injury prevention programs provide injury prevention information and materials and injury prevention activities to many thousands of persons each year.

CRITERIA:

Grantees are required to address all 14 nationally and state recognized components of an EMS system in terms of goals, objectives, and methodology for achieving those goals. In addition, continuation grantees are required to show what has been achieved in the first six months of each respective year in terms of their stated goals and objectives.

The 14 components of an EMS system include the following: personnel, training, communications, patient transport/transfer, facilities/equipment/supplies, public safety agencies, accessibility to care, coordinated record keeping, public education and information, evaluation, disaster response, mutual aid agreements, medical direction, and injury prevention.

EMERGENCY MEDICAL SERVICES

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH/EMS SERVICES

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Interior Region EMS Council	Interior	29-34	NEW	\$0	Equipment Purchase	0	\$0	GF	\$48,000
Interior Region EMS Council	Interior	29-34	CONT	\$501,718	Regional EMS	6.5	\$324,446	GF	\$497,082
North Slope Borough	Barrow	37	CONT	\$84,890	Regional EMS	1	\$56,757	GF	\$85,850
Southeast Region EMS Council	Southeast	1-5	CONT	\$339,237	Regional EMS	5.2	\$224,956	GF	\$353,730
Southern Region EMS Council	South Central	10-28	CONT	\$769,165	Regional EMS	8	\$386,504	GF	\$773,438
				\$1,695,010	TOTALS	20.7	\$992,663		\$1,758,100

DIVISION OF PUBLIC HEALTH**PROGRAM: Family Planning Services**

AUTHORITY: AS 18.05.035, AS 18.05.030, AS 47.40.100

APPROPRIATIONS:

Funding for these grants is made available through the State Health Services BRS, Maternal, Child and Family Health component. A total of \$172,345 (federal and state funds) was awarded in FY 99.

PRIORITIES:

The primary purpose of this grant program is to provide funds to augment direct clinical services to communities, with existing non-Title X funding, to increase services to high risk women and teens.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Services are specially targeted to low-income women and teens throughout the state. Projected number of clients to be served in FY99 is 2,400.

CRITERIA:

The criteria for awarding funds includes the description of existing family planning services to low-income, high risk women and teens, statement of need/deficits of current service, technical approach, experience, personnel qualifications, fiscal information, demonstrated effectiveness and area served.

FAMILY PLANNING SERVICES

BRU: STATE HEALTH SERVICES

COMPONENT: MATERNAL, CHILD AND FAMILY HEALTH

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Youth & Parent Foundation	Anchorage	10-25	CONT	\$18,000	Family Planning	0.5	\$18,000	FED	\$18,000
Kachemak Bay Family Planning Clinic	Homer	7	CONT	\$66,109	Family Planning	1.5	\$51,659	FED/GF	\$66,109
Planned Parenthood of Alaska	Anchorage	10-25	CONT	\$88,236	Family Planning	0.46	\$36,485	FED/GF	\$88,236
				\$172,345	TOTALS	2.46	\$106,144		\$172,345

DIVISION OF PUBLIC HEALTH**PROGRAM: Healthy Families Alaska**

AUTHORITY: DHSS grant regulations CH 78 of Title 7

APPROPRIATION:

\$1,174,782 in state funds was awarded in FY99 from the Healthy Families Component with contributions from the Divisions of Mental Health and Developmental Disabilities and Family and Youth Services. \$281,218 in federal funds is from the Maternal Child Health Component.

PRIORITIES:

Healthy Families Alaska is designed to improve child health outcomes, including the prevention of child abuse and neglect. The program incorporates screening pregnant women and parents of newborns for risk factors and intensive home visiting for pregnant women or new parents whose life situation places their children at risk. The program delivers home visitation services to families who voluntarily agree to participate in the program. Program services focus on supporting the parent, supporting parent-child interaction and child development. Healthy Families Alaska programs collaborate with other agencies in order to utilize scarce resources, provide a comprehensive array of services to families, and avoid duplication of services.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Eligible families will be identified during the systematic screening of all new parents during pregnancy or at delivery in communities with a Healthy Families Alaska program. Families in these communities will be eligible if they are identified as having a life situation that places them at increased risk of providing less than a nurturing environment for their child.

The projected caseload for FY99 is 380 families: 75 families in Juneau; 50 families in the Bristol Bay area; 105 families in the Mat-Su valley; 54 families in Fairbanks; 26 families in Bethel; 60 families in the Mountain View neighborhood of Anchorage; and Southcentral Foundation will serve 10 families in Anchorage.

CRITERIA:

The criteria for awarding funds includes an evaluation of the applicant's understanding of the services to be provided, a description of organization, details of budget, population to be served, program plans with measurable goals and objectives, previous experience, demonstrated effectiveness and documentation of community support. Applications are reviewed and evaluated by Department staff and a Proposal Evaluation Committee.

HEALTHY FAMILIES ALASKA

BRU: STATE HEALTH SERVICES

**COMPONENT: HEALTHY FAMILIES and MATERNAL,
CHILD AND FAMILY HEALTH**

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Anchorage Center for Families	Anchorage	10-25	CONT	\$250,000	Healthy Families	6.8	\$220,225	FED/GF/IA /MHTAAR	\$250,000
Bristol Bay Native Association	Dillingham	39	CONT	\$184,000	Healthy Families	4	\$135,000	FED/GF/IA /MHTAAR	\$184,000
Catholic Community Services	Juneau	3-4	CONT	\$297,000	Healthy Families	6	\$210,264	FED/GF/IA /MHTAAR	\$297,000
Mat-Su Services for Children & Adults	Wasilla	26	CONT	\$310,000	Healthy Families	8.5	\$262,000	FED/GF/IA /MHTAAR	\$310,000
Resource Center for Parents & Children	Fairbanks	29-34	CONT	\$225,000	Healthy Families	6	\$193,336	FED/GF/IA /MHTAAR	\$225,000
RurALCAP	Bethel	39	CONT	\$150,000	Healthy Families	3	\$114,000	FED/GF/IA /MHTAAR	\$150,000
SouthCentral Foundation	Anchorage	10-25	CONT	\$40,000	Healthy Families	1	\$28,128	FED/GF/IA /MHTAAR	\$40,000
				\$1,456,000	TOTALS	35.3	\$1,162,953		\$1,456,000

DIVISION OF PUBLIC HEALTH**PROGRAM: HIV/AIDS Care**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

A federal formula grant funds these grants. The funding source allows the state to award grants for HIV Care activities. The Division has awarded a total of \$213,000 to three grantees in FY 99.

PRIORITIES:

The following list some of the services required: 1) establish/maintain HIV Care Consortia in areas most heavily affected by disease in order to assure access to comprehensive outpatient health and support services for eligible individuals; 2) administer HIV Care funds for payment for outpatient medical/dental and supportive services, payment for medications, provision of case management, and continuation of health insurance for eligible HIV positive individuals.

Priority services are established annually based on federal requirements and state/local needs.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Target groups include HIV positive individuals and their families. Geographic areas and project boundaries may be specified in the RFP or grant agreement based on morbidity. The potential service area is statewide. It is estimated that we will serve approximately 250 HIV positive individuals with these funds in FY 99.

RESOURCE ALLOCATION:

The relative number of HIV positive people projected to be served in each area, federal priorities, and the amount of federal funds received determine funding levels.

CRITERIA:

The potential grantee must demonstrate a history of providing services to persons with HIV and AIDS; specify goals, objectives, activities, and timelines for implementation; and provide an itemized budget, and evaluation mechanisms to address the area(s) identified in the RFP. Grantees also provide quarterly progress and financial reports, along with any specified deliverables. The Division may require changes in project activities based on project evaluation, and will develop methodologies for implementing such changes in consultation with the grantee.

HIV/AIDS CARE

BRU: STATE HEALTH SERVICES

COMPONENT: EPIDEMIOLOGY

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaskan AIDS Assistance Association	Anchorage	10-25	CONT	\$155,000	HIV Care	3	\$112,867	FED	\$155,000
Interior AIDS Association	Fairbanks	29-34	CONT	\$34,000	HIV Care	0.5	\$14,250	FED	\$34,000
Shanti of Juneau	Juneau	3-4	CONT	\$24,000	HIV Care	0.5	\$13,782	FED	\$24,000
				\$213,000	TOTALS	4	\$140,899		\$213,000

DIVISION OF PUBLIC HEALTH**PROGRAM: HIV/AIDS Prevention**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

Funding for these grants is through a federal Cooperative Agreement. The funding source allows the state to award grants for HIV Prevention activities. A total of \$631,810 has been awarded to thirteen grantees in FY 99.

PRIORITIES:

Services required from organizations receiving one of these grants include some of the following: 1) conduct outreach, and provide information, and conduct extended interventions to bring about and support positive behavior changes among individuals engaging in behaviors which place them at risk of HIV infection; 2) conduct peer education activities for youth; especially for youth at increased risk of exposure; 3) sponsor physician and other health care provider education related to HIV infection, as well as logistical support for and technical assistance to the statewide HIV prevention planning group; 4) design and implement community-based strategies to deliver culturally sensitive HIV/AIDS education for minority populations at state or local levels; 5) conduct outreach, prevention counseling, and HIV testing for members of designated populations.

Priority areas are established annually by the Division in conjunction with the HIV Prevention Planning Group, based on federal requirements and state needs.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Geographic areas and project boundaries, as well as target populations based on sex, age, ethnicity or risk factors, may be specified in the RFP or grant agreement based on strategies and needs identified by the Division and the HIV Prevention Planning Group. The potential service area is statewide. It is estimated that 7,000 Alaskans will be served through these funds in FY 99.

RESOURCE ALLOCATION:

The HIV Prevention Planning Group's and the Division's priorities for the areas addressed, as well as the availability and amount of federal funds received, determine funding levels.

CRITERIA:

The potential grantee is required to demonstrate capacity to reach the target population and to specify objectives, activities, and timelines for implementing an intervention likely to be effective, provide an itemized budget; and specify evaluation mechanisms to address the area(s) identified in the RFP. Quarterly progress and financial reports are required, along with any specified deliverables. Changes in project activities may be required by the division based on project evaluation, and methodologies for implementing such changes will be developed in consultation with the grantee.

HIV/AIDS PREVENTION

BRU: STATE HEALTH SERVICES

COMPONENT: EPIDEMIOLOGY

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
AIDS Care Network	Statewide	099	CONT	\$30,000	AIDS Prevention	0.25	\$7,284	FED	\$30,000
Alaska Native Health Board	Anchorage	099	CONT	\$85,000	AIDS Prevention	1	\$44,250	FED	\$85,000
Alaska Youth & Parent Foundation	Anchorage	10-25	CONT	\$20,000	AIDS Prevention	0.5	\$17,880	FED	\$20,000
Alaskan AIDS Assistance Association	Anchorage	10-25	CONT	\$118,000	AIDS Prevention	2	\$99,865	FED	\$118,000
Anchorage Neighborhood Health Center	Anchorage	10-25	CONT	\$22,000	AIDS Prevention	0.5	\$22,015	FED	\$24,675
Anchorage School District	Anchorage	10-25	CONT	\$37,000	AIDS Prevention	0.33	\$9,751	FED	\$40,000
Anchorage, Municipality of	Anchorage	10-25	CONT	\$98,000	AIDS Prevention	2	\$81,057	FED	\$99,135
Interior AIDS Association	Fairbanks	29-34	CONT	\$95,000	AIDS Prevention	2	\$73,580	FED	\$95,000
Mat-Su Borough School District	Palmer	27	CONT	\$20,000	AIDS Prevention	0.5	\$16,388	FED	\$20,000
Shanti of Southeast Alaska	Juneau	3-4	CONT	\$40,000	AIDS Prevention	1	\$32,937	FED	\$45,000
SouthEast Alaska Regional Health Consortium	Sitka	3-4	CONT	\$20,000	AIDS Prevention	0.25	\$10,364	FED	\$20,000
Tanana Chiefs Conference	Fairbanks	29-34	CONT	\$20,000	AIDS Prevention	0.5	\$14,086	FED	\$20,000
Yukon-Kuskokwim Health Corp.	Bethel	39	CONT	\$15,000	AIDS Prevention	0	\$0	FED	\$15,000
				\$620,000	TOTALS	10.83	\$429,458		\$631,810

DIVISION OF PUBLIC HEALTH**PROGRAM: Immunizations**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

Funding for these grants is through a federal grant. The funding source allows the State to award grants for immunization of children against vaccine preventable diseases. A total of \$40,000 has been awarded in FY 99. The Municipality of Anchorage also provides Immunization services via \$91,300 from this funding source that is added to the Public Health Nursing grant.

PRIORITIES:

Services from the organization receiving the grant require that vaccines are made readily available to children to help control communicable disease. The grantee is to (1) provide outreach, follow-up and immunization clinics that are conveniently available to parents, such as on Saturdays, and perform special studies needed for immunization records and (2) coordinate immunization services with WIC services.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The target group is all children in the Anchorage area. It is estimated that we will serve approximately 9,000 children in FY 99.

RESOURCE ALLOCATIONS:

Funding levels are based on the needs experienced by or projected for the area, federal priorities and the amount of federal funds available.

CRITERIA:

The grantees have a history of providing health care services to the general public. They are required to specify goals, objectives, activities, timelines, an itemized budget and an evaluation mechanism to measure their success in reaching children needing to be vaccinated against childhood diseases.

IMMUNIZATIONS

BRU: STATE HEALTH SERVICES

COMPONENT: EPIDEMIOLOGY

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Anchorage Neighborhood Health Center	Anchorage	10-25	CONT	\$40,000	Immunization of Children	1	\$37,034	FED	\$40,000
				\$40,000	TOTALS	1	\$37,034		\$40,000

DIVISION OF PUBLIC HEALTH**PROGRAM: Infant Learning Programs**

AUTHORITY: 7AAC 78.050; 7AAC 23.010 - 7AAC 78; 7AAC 23.090 7AAC 23.100 - AS 47.20

APPROPRIATION:

Funds are awarded to grantees from the Infant Learning Program (ILP) component of the Health Grants BRU and the Maternal Child Health Component of the Health Services BRU. A total of \$5,869,843 combined general funds and mental health trust funds and federal funds have been awarded to 18 grantees in FY 99. Infant Learning Program services are also provided by the Norton Sound Health Corporation via \$91,127 from the ILP component of the Health Grants BRU and \$139,328 from the VARB BRU.

PRIORITIES:

The purpose of the Infant Learning Program is to enhance the developmental potential of children from birth to three who have special needs. The program integrates the early intervention services that are crucial in the first three years of life for children with special needs.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The program serves families of infants who experience disabilities or special needs and those that have been affected by prenatal alcohol and drug exposure or are at risk for developmental delays. Services are available statewide. In addition to itinerant services provided from 16 hub communities, there are two programs based in Anchorage that serve statewide needs for hearing and visually impaired children.

Approximately 1,800 children will be enrolled for comprehensive services in FY99 with about 1,300 additional children receiving screening, evaluation and referral services and 45 -50 families receiving infant learning respite services.

RESOURCE ALLOCATION:

Allocations of funds is based on the population of children under the age of three in the region, the cost of travel in the region, caseload, expansion of service area, and increase in home visits for under served areas. Grantees and their contractors bill families and third parties for some services.

CRITERIA:

Grant applications require measurable goals and objectives. Additional review criteria are the proximity of the applicant to the population to be served, and the applicant's ability to employ early intervention therapists and teachers. A grant review committee and staff review applications. Representation on the committee includes consumers (parents), Governor's Council on Disabilities and Special Education, and service providers representing both rural and urban regions.

INFANT LEARNING PROGRAM

BRU: STATE HEALTH SERVICES

**COMPONENT: INFANT LEARNING PROGRAM and
MATERNAL, CHILD AND FAMILY HEALTH**

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Crippled Children & Adults	Fairbanks	29-34	CONT	\$510,759	Infant Learning Program	8.6	\$451,309	FED/GF/M HTAAR	\$533,432
Anchorage School District	Statewide	099	CONT	\$150,500	Infant Learning Program	2	\$122,832	FED/GF/M HTAAR	\$150,500
Bethel Community Services	Bethel	39	CONT	\$587,025	Infant Learning Program	7.5	\$470,407	FED/GF	\$587,575
Bristol Bay Area Health Corporation	Dillingham	39	CONT	\$140,891	Infant Learning Program	1	\$115,338	FED/GF	\$160,594
Center for Community	Sitka	2	CONT	\$160,391	Infant Learning Program	2.5	\$135,688	FED/GF	\$161,091
Community Connections	Ketchikan	1	CONT	\$273,310	Infant Learning Program	4.75	\$224,871	FED/GF	\$277,233
FOCUS (Family Outreach Center)	Chugiak	26	CONT	\$265,621	Infant Learning Program	4.9	\$219,635	FED/GF	\$273,621
Frontier Community Services	Soldotna	8	CONT	\$273,436	Infant Learning Program	4.66	\$212,141	FED/GF/M HTAAR	\$303,753
Homer Children's Services	Homer	7	CONT	\$208,964	Infant Learning Program	3.5	\$138,804	FED/GF/M HTAAR	\$219,300
Kodiak Area Native Association	Kodiak	6	CONT	\$142,355	Infant Learning Program	1.5	\$96,383	FED/GF	\$145,901
Mat-Su Services for Children & Adults	Wasilla	26-28	CONT	\$263,740	Infant Learning Program	4.4	\$238,212	FED/GF/M HTAAR	\$289,589
North Slope Borough	Barrow	37	CONT	\$158,121	Infant Learning Program	1.5	\$86,342	FED/GF	\$162,021
Northwest Arctic Borough School Dist	Kotzebue	37	CONT	\$118,054	Infant Learning Program	2	\$96,043	FED/GF	\$120,664
Program for Infants & Children	Anchorage	10-25	CONT	\$1,406,369	Infant Learning Program	27.67	\$1,192,571	FED/GF	\$1,412,369
REACH	Juneau	3-4	CONT	\$363,877	Infant Learning Program	6.4	\$279,463	FED/GF/M HTAAR	\$472,118
Seward Life Action Council	Seward	8	CONT	\$94,156	Infant Learning Program	1.8	\$81,507	FED/GF	\$101,424

INFANT LEARNING PROGRAM

BRU: STATE HEALTH SERVICES

**COMPONENT: INFANT LEARNING PROGRAM and
MATERNAL, CHILD AND FAMILY HEALTH**

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Special Education Services Agency	Statewide	099	CONT	\$189,800	Infant Learning Program	3.1	\$170,900	FED/GF	\$192,800
Tanana Chiefs Conference	Fairbanks	29-34	CONT	\$300,680	Infant Learning Program	3.7	\$202,604	FED/GF	\$305,858
				\$5,608,049	TOTALS	91.48	\$4,535,050		\$5,869,843

DIVISION OF PUBLIC HEALTH**PROGRAM: Parent Navigation**

AUTHORITY: 7AAC 78.050; Title V of the Social Security Act. Funds are awarded to a non-profit agency for the provision of services under AS 40.041, which authorizes the Department to award grants in accordance with its regulations.

APPROPRIATION:

Funding for this grant is made available through the State Health Services BRU, Maternal, Child and Family Health component. A total of \$32,500 was awarded in FY 99.

PRIORITIES:

Title V of the Social Security Act provides funding for the federal Maternal Child Health Bureau's State Systems Development Initiative (SSDI). SSDI has funded a three-year project in Alaska, which provides a parent navigation component to the specialty clinic expansion efforts for children with special health care needs and disabilities. The primary purpose of the Parent Navigation System is to develop a parent navigation model with training curricula for rural and remote areas of the state. The federal funding source has asked that Alaska's Parent Navigation model be disseminated to other state programs and family coalitions.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The target population is families living in rural and remote areas that have children with disabilities and special health care needs. In addition to developing replicable training curricula, some travel to remote areas is included to provide on-site training that will allow parents to replicate the system in other areas of the state.

CRITERIA:

Funds were awarded as a single source grant because the Stone Soup Group is the only entity in the state that provides parent navigation. FY99 is the third year of a three-year federal grant.

PARENT NAVIGATION

BRU: STATE HEALTH SERVICES

COMPONENT: MATERNAL, CHILD AND FAMILY HEALTH

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Stone Soup Group	Statewide	099	CONT	\$61,500	Children with Disabilities Svcs	0.67	\$30,265	FED	\$32,500
				\$61,500	TOTALS	0.67	\$30,265		\$32,500

DIVISION OF PUBLIC HEALTH**PROGRAM: Pregnancy Prevention/Management Services (Prematernal)**

AUTHORITY: AS 47.40.100 mandates the Department of Health and Social Services to provide pregnant women who are experiencing social and economic difficulties with non-medical, prenatal services which are not available from an existing state or federal program. Funds are awarded to non-profit and governmental agencies for the provision of Pregnancy Prevention/Management Services under AS 40.041 which authorizes the Department to award grants in accordance with its regulations.

APPROPRIATION:

Funding for these grants is made available through the State Health Services BRU, Maternal, Child and Family Health component. A total of \$437,141 in state and federal funds was awarded in FY 99.

PRIORITIES:

The primary purpose of Prematernal Services is to provide support to pregnant women who are experiencing social and economic difficulties in order to assist them in preparing for parental responsibilities and self support. Services include education in parenting skills; training in consumer and homemaking skills; information about fetal development; education in child development and care; the development of employment skills; educational programs; referral services; counseling; and case management. Additional services include pregnancy prevention education and counseling with high-risk teens and women.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Services are provided to women in communities throughout the state. Projected number of clients to be served in FY99 is 1,050.

CRITERIA:

The criteria for awarding funds includes an evaluation of the applicant's understanding of the services to be provided, statement of need, technical approach, experience, personnel qualifications, fiscal information and demonstrated effectiveness.

PREMATERNAL HEALTH

BRU: STATE HEALTH SERVICES

COMPONENT: MATERNAL, CHILD AND FAMILY HEALTH

DIVISION OF: PUB'IC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PE SERVICES	FUND SOURCE	FY98 AMT. AWARDED
Alaska Women's Resource Center	Anchorage	10-25	CONT	\$131,872	Pregnancy Prevention/Management	3	\$114,750	FED	\$131,872
Anchorage, Municipality of	Anchorage	10-25	CONT	\$132,268	Pregnancy Prevention/Management	1.65	\$71,354	GF	\$88,091
Catholic Social Services	Anchorage	10-25	CONT	\$38,000	Pregnancy Prevention/Management	0.5	\$33,108	FED	\$38,000
Fairbanks Counseling & Adoption	Fairbanks	29-34	CONT	\$72,178	Pregnancy Prevention/Management	1.68	\$57,056	FED	\$72,178
Planned Parenthood of Alaska	Anchorage	10-25	CONT	\$17,000	Pregnancy Prevention/Management	0.15	\$10,368	GF	\$17,000
Valley Women's Resource Center	Palmer	27	CONT	\$90,000	Pregnancy Prevention/Management	1.7	\$69,869	GF	\$90,000
				\$481,318	TOTALS	8.68	\$356,505		\$437,141

DIVISION OF PUBLIC HEALTH**PROGRAM: Program Monitoring**

AUTHORITY: 7AAC 78.050; 7AAC 23.010 - 7AAC 78; 7AAC 23.090; 7AAC 23.100; AS 47.20; 34 CFR 300-303.

APPROPRIATION:

Funding for this grant is made available through the State Health Services BRU, Maternal, Child and Family Health component. A total of \$31,008 was awarded in FY 99.

PRIORITIES:

Part C of the Individuals with Disabilities Education Act requires states receiving funds for early intervention/infant learning program services to infants and toddlers with disabilities to monitor the publicly funded services provided by local agencies. The 19 local infant learning/early intervention programs are monitored with a formal on-site review every four years on a staggered schedule. This grant funds the site reviews for the five programs due for reviews in FY99.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The target population is local infant learning/early intervention programs providing services to families of children, aged birth to three, with disabilities or at risk for developing a disability.

CRITERIA:

Funds were awarded as a single source grant to Northern Community Resources for the first half of FY99 because Department of Health and Social Services is revising the monitoring process for grantees to provide community based reviews. A competitive RFP will be issued once the new standards have been completed and the new review procedures have been finalized.

PROGRAM MONITORING

BRU: STATE HEALTH SERVICES

COMPONENT: MATERNAL, CHILD AND FAMILY HEALTH

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Northern Community Resources	Statewide	099	CONT	\$24,795	Review of ILP	0.25	\$6,600	FED	\$31,008
				\$24,795	TOTALS	0.25	\$6,600		\$31,008

DIVISION OF PUBLIC HEALTH**PROGRAM: Public Health Nursing: Anchorage**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

Funding for this grant is comprised of State, Interagency Receipt and Federal funds. State general funds at 65.04% and Interagency Receipt 34.96% support the core public health nursing grant. Federal funds support specific STD, IAP, and TB programs. A total of \$1,031,800 has been awarded in FY 99.

PRIORITIES:

The grantee is expected to provide a range of public health nursing services including screening and immunization of high-risk children, including those Medicaid children that are currently receiving agency services; support of at-risk pregnant women, including case management services to Medicaid eligible pregnant women; disease prevention and control, risk reduction education, childhood immunizations, sexually transmitted disease services, and tuberculosis prevention and control services; and case management for high risk pregnant women and children. Municipality of Anchorage PHN staff plan and work with community agencies to coordinate care and provide training; outreach to high risk populations; and continuously evaluate the public health needs and concerns.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

The geographic area served is the City of Anchorage and the Eagle River/Chugiak community. Services are available to all residents with medically underserved and/or high-risk populations targeted.

Public Health Nursing services are provided to the Anchorage community including Eagle River and Girdwood. The source of the following data comes from the FY 97 annual summary provided by the grantee. In each of the program areas, funding for services is a combination of state and municipal funds. RPMS only collects data on WIC, immunizations and Women's Health. The Community Services Division is currently implementing a central information system, which will standardize reporting, and make it easier in the future to get total numbers of individuals served. The following is a sampling of major PHN service areas. Under Maternal and Child Health services, the grantee made 2677 home visits and served a total of 984 individuals served. Under Disease Prevention and Control services, the grantee conducted 5,242 STD clinic visits, 1654 TB related home visits, 4630 TB clinic visits and gave 10,428 immunizations. The FY 99 projection is that for the same level of service or higher.

RESOURCE ALLOCATION:

Funds are awarded based on the amount of funds available from State and Federal sources. Historical allocations, division priorities, as well as the agency request are also considered.

CRITERIA:

A grant solicitation waiver is obtained for the award of this grant. The waiver is given based on the fact that the Municipality of Anchorage has provided a full range of public health services to area residents for over 20 years. The Division of Public Health has determined that the Municipality of Anchorage is the most appropriate agency to perform these services. The grantee is required to provide a detailed description of the project including goals, objectives, work plans, evaluation plans, as well as a budget narrative and summary. Quarterly financial and activity reports for each program area are also required.

PUBLIC HEALTH NURSING: ANCHORAGE

BRU: STATE HEALTH SERVICES

COMPONENT: PUBLIC HEALTH NURSING

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Anchorage, Municipality of	Anchorage	10-25	CONT	\$1,072,500	PH Nursing	16.25	\$859,023	FED/GF	\$1,031,800
				\$1,072,500	TOTALS	16.25	\$859,023		\$1,031,800

DIVISION OF PUBLIC HEALTH**PROGRAM: Public Health Nursing: North Slope**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

Funding for this grant is 65.04% general funds and 34.96% interagency receipts. \$338,344 was awarded in FY 99.

PRIORITIES:

The grantee is expected to provide a full range of generalized public health nursing services including those related to immunizations, hepatitis B, tuberculosis, sexually transmitted diseases, AIDS, Children with Special Needs Program, Early and Periodic Screening, Diagnosis and Treatment Program, family planning and maternity care, infant and preschool children screenings, school health, and a risk reduction program.

Funds for RPMS data entry are also provided in this grant.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Services are provided at the Griest Family Services Center in Barrow and on an itinerant basis to the villages of Atkasuk, Kaktovik, Nuiqsut, Point Lay, and Wainwright. In FY 96, RPMS data shows that 3,569 individuals were served and 4,469 visits were made. The projection for FY 99 is for the same level of service or higher; however, these numbers vary from year to year based on staffing levels.

RESOURCE ALLOCATION:

Funds are awarded based on the amount of funds available. Historical allocations, division priorities, as well as the agency request are also considered.

CRITERIA:

A grant solicitation waiver is obtained for the award of this grant. The North Slope Borough has received support from the State to provide a full range of public health nursing services to Barrow and the surrounding villages since the early 1980's. The North Slope Borough is the governmental agency for the region and the region's only nonfederal health agency. A grant with the North Slope Borough is deemed the most appropriate means of providing services.

The grantee is required to provide a detailed description of the project including goals, objectives, work plans, evaluation plans, as well as a budget narrative and summary. Quarterly financial and activity reports are also required.

PUBLIC HEALTH NURSING: NORTH SLOPE

BRU: STATE HEALTH SERVICES

COMPONENT: PUBLIC HEALTH NURSING

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
North Slope Borough	Barrow	37	CONT	\$338,344	PH Nursing	7	\$279,977	GF	\$338,344
				\$338,344	TOTALS	7	\$279,977		\$338,344

DIVISION OF PUBLIC HEALTH**PROGRAM: Rural Health Education and Health Screening**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

This grant is made available through allotments to the State of Alaska from the Federal Public Health Service Act, Title XIX, Part A - Preventive Health and Health Services (PHHS) block grant. The purpose of the block grant is to reduce risks associated with the prevention and control of chronic disease. The PHHS block grant was first awarded to the State of Alaska in 1982. The purpose of the block grant is to enable each state to address priority Healthy People 2000 National Health Objectives. One rural health education and health screening grant is currently supported by PHHS funds, totaling \$41,000 in FY 99.

PRIORITIES:

The objective of this program, as defined in the Preventive Health and Health Services Block Grant agreement with the Centers for Disease Control and Prevention, is to make progress toward the goals identified in the Department of Health and Social Services report, "Healthy People 2000: National Health Promotion and Disease Prevention Objectives." Funds are intended to improve the health status of the general populations as to eliminating disparities between the general health status and that of identifiable subpopulations including geographical, racial, ethnic, gender or other groups.

All states that receive this block grant are obligated to establish an advisory committee chaired by the Director of Public Health for the purpose of recommending appropriate uses of these funds supplement, not supplant, State programs for preventive health activities. A specific amount of these block grant funds is set aside each year specifically for services for rape victims and for rape prevention.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

This grant is specifically intended for use in rural and remote communities and to reach disparate populations through organization of community health fairs in which participants receive health education on a variety of subjects and have an opportunity to receive health screening services. Health fairs are conducted in approximately 50 rural and remote communities each year.

RESOURCE ALLOCATIONS:

The competitive grant process was waived in the award of this grant. Alaska Health Fairs, Inc. is the only statewide provider of community health education and health screening services. Alaska Health Fairs, Inc. works with Alaska Native health corporations, public health professionals, and local community organizations in the provision of these services.

CRITERIA:

Potential grantees must: 1) demonstrate community support; 2) demonstrate that the proposed activity is consistent with the mission of the organization; 3) provide evidence of the applicant's community leadership ability in working cooperatively with other community organizations; 4) show that proposed activities will not duplicate or supplant existing activities; 5) produce a clearly written project work plan; and 6) project a budget that is appropriate, cost effective, and supports objectives.

RURAL HEALTH EDUCATION and HEALTH SCREENING

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH GRANTS

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Health Fairs, Inc.	Statewide	099	CONT	\$41,000	Rural Health Fairs	0.7	\$21,500	FED	\$41,000
				\$41,000	TOTALS	0.7	\$21,500		\$41,000

DIVISION OF PUBLIC HEALTH**PROGRAM: Supplemental Food Program for Women, Infants, and Children (WIC)**

AUTHORITY: Federal Regulations - 7 CFR Part 246; WIC State Plan (1998); 7AAC 78.

APPROPRIATION:

A total of \$4,340,761 was awarded to 16 grantees in FY 99.

PRIORITIES:

WIC grants fund local administration of the WIC program, which provides supplemental nutritious foods to alleviate specific health problems to low income infants and children. This goal is in compliance with federal and state regulations and policies.

The relative need among geographic areas and populations for expanding or providing services are evaluated by determining 1) the incidence of low birth weight among newborn infants; 2) the rate of infant mortality; 3) the percentages of births to women who were under 19 years of age; 4) the rate of participation in the Food Stamp Program; 5) the rate of employment; and 6) the percentage of the people whose income is below 185% of poverty level guidelines.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Those persons served by the programs administered by these grantees include: pregnant and breast-feeding women, infants and children up to 5 years old at nutritional risk, and postpartum women. The target area is statewide. The projected number of clients to be served is 24,250 per month. Counts are kept on the number of women, infants and children served.

RESOURCE ALLOCATIONS:

The first priority for funding is for the continuation of services in an area. Criteria include: staff needed to provide program services; number of satellite clinics; other necessary expenses; and in-kind contribution/resources available to the local agency. Budgets are considered individually in order to meet local agency needs and compared to ensure equity.

CRITERIA:

Grant applications require description of organization, details of budget, population to be served, a program plan with measurable goals and objectives, previous experience, and documentation of community support. Department staff and a Proposal Evaluation Committee review and evaluate applications.

SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, and CHILDREN (WIC)

BRU: STATE HEALTH SERVICES

COMPONENT: WOMEN, INFANTS AND CHILDREN

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Aleutian/Pribilof Islands Association	Aleutian/Pribs	40	CONT	\$134,676	Supplemental Food Program	1.4	\$72,663	FED	\$121,329
Anchorage, Municipality of	Anchorage	10-25	CONT	\$999,479	Supplemental Food Program	18.6	\$789,911	FED	\$998,887
Bristol Bay Area Health Corporation	Dillingham	39	CONT	\$143,776	Supplemental Food Program	3.6	\$107,251	FED	\$152,441
Chugachmiut	Cordova	36	CONT	\$121,253	Supplemental Food Program	1.74	\$74,986	FED	\$123,862
Kodiak Area Native Association	Kodiak	6	CONT	\$145,284	Supplemental Food Program	2.91	\$99,777	FED	\$139,804
Maniilaq Association	Kotzebue	37	CONT	\$172,993	Supplemental Food Program	2	\$114,428	FED	\$170,519
Metlakatla Indian Community	Metlakatla	5	CONT	\$20,905	Supplemental Food Program	3	\$14,093	FED	\$22,212
North Slope Borough	Barrow	37	CONT	\$81,292	Supplemental Food Program	1	\$47,164	FED	\$70,717
Norton Sound Health Corporation	Nome	38	CONT	\$156,796	Supplemental Food Program	2	\$95,631	FED	\$148,448
Providence Alaska Foundation	Anchorage	10-25	CONT	\$425,467	Supplemental Food Program	5.3	\$424,993	FED	\$461,664
Resource Center for Parents & Children	Fairbanks-city	39	CONT	\$571,907	Supplemental Food Program	11.64	\$500,000	FED	\$571,425
SouthEast Alaska Regional Health Consortium	Southeast	1-5	CONT	\$312,358	Supplemental Food Program	4.92	\$231,768	FED	\$307,109
Tanana Chiefs Conference	Fbks-Interior	29-34	CONT	\$130,376	Supplemental Food Program	2.2	\$95,256	FED	\$133,287
Valley Women's Resource Center	Palmer	27	CONT	\$254,992	Supplemental Food Program	5.35	\$299,734	FED	\$261,402
Women's Resource & Crisis Center	Kenai	9	CONT	\$285,905	Supplemental Food Program	6.65	\$240,492	FED	\$298,205
Yukon-Kuskokwim Health Corp.	Bethel	39	CONT	\$346,540	Supplemental Food Program	5.5	\$260,500	FED	\$359,450
				\$4,303,999	TOTALS	77.81	\$3,468,647		\$4,340,761

DIVISION OF PUBLIC HEALTH**PROGRAM: Tobacco Prevention and Control**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

These grants are made available through a cooperative agreement with the Office on Smoking and Health, Centers for Disease Control and Prevention, for the purpose of reducing the prevalence of tobacco use in Alaska. This cooperative agreement, known as IMPACT (Initiatives to Mobilize for the Prevention and Control of Tobacco), was initiated in August 1993 and is expected to continue until November 30, 1998. Additional funding for these grants was made available from state general funds, derived from the tax increase on tobacco products. During state FY 99, \$125,000 was awarded to 10 local grantees. Of that amount, \$84,000 was federal funds and \$41,000 was state funds.

PRIORITIES:

The IMPACT funding in Alaska operationally is called the Tobacco Prevention and Control Program. The critical components of the cooperative agreement as specified by the Office on Smoking and Health include staffing the statewide tobacco control coalition, implementing the state tobacco control plan, resource development, community outreach and mobilization, state-based surveillance system, evaluation, and coordination with CDC on National Tobacco Control Campaigns. The Alaska Tobacco Control Alliance serves as the advisory body for the Tobacco Prevention and Control Program. There are currently over 150 individual and organization members of the Alliance. The Alliance meets bi-monthly. Ten community-based tobacco control grants were awarded in FY 99. These ten grants are for the initiation/continuation of local tobacco control alliances and interventions in Alaska communities.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

While the Tobacco Prevention and Control Program provides services statewide, local grants are designed to increase community outreach and interventions. Tobacco grants support "community-based" projects that are organized to serve the entire population of the community; therefore, the community is the client. Grants have been awarded in FY 99 to ten communities. These communities include Sitka, Nome, Juneau, Bethel, Anchorage, Wasilla, Palmer, Soldotna, Cordova, and Nome.

RESOURCE ALLOCATIONS:

Grantees were initially awarded \$7,000. Grants were later amended upward to \$12,500. Grants were for a one-year period.

CRITERIA:

Grantees must demonstrate that there is broad based community involvement in the local tobacco control alliance, that an environmental needs assessment has been done, and that an action plan, including policy interventions for tobacco prevention and control for the next two years, has been written.

TOBACCO PREVENTION AND CONTROL

BRU: STATE HEALTH SERVICES

COMPONENT: COMMUNITY HEALTH/L MS SERVICES

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELEC'T. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Alaska Pacific University	Statewide	099	NEW	\$0	Study on Impact of Tobacco Tax	0.5	\$34,600	FED/GF	\$59,900
American Lung Association of Alaska	Anchorage	10-25	CONT	\$5,000	Tobacco Prevention in Anchorage	0.08	\$3,000	FED/GF	\$12,500
American Lung Association of Alaska	Wasilla	26	CONT	\$5,000	Tobacco Prevention in Wasilla	0	\$0	FED/GF	\$12,500
Bridges Community Resource Network	Soldotna	8	CONT	\$5,000	Tobacco Prevention	0.01	\$400	FED/GF	\$12,500
Cordova School District	Cordova	35	CONT	\$5,000	Tobacco Prevention	0.15	\$6,000	FED/GF	\$12,500
Kodiak Area Native Association	Kodiak	6	CONT	\$5,000	Tobacco Prevention	0.14	\$5,477	FED/GF	\$12,500
Mat-Su Borough Health Planning Council	Palmer	27	CONT	\$5,000	Tobacco Prevention	0	\$0	FED/GF	\$12,500
Nome Community Center	Nome	38	CONT	\$5,000	Tobacco Prevention	0.12	\$4,387	FED/GF	\$12,500
Sitka Prevention & Treatment Services	Sitka	2	CONT	\$5,000	Tobacco Prevention	0.13	\$5,000	FED/GF	\$12,500
Southeast Alaska Regional Health Consortium	Juneau	3-4	NEW	\$0	Tobacco Prevention	0.08	\$3,000	FED/GF	\$12,500
Yukon-Kuskokwim Health Corp.	Bethel	39	CONT	\$5,000	Tobacco Prevention	0	\$0	FED/GF	\$12,500
				\$45,000	TOTALS	1.21	\$62,364		\$184,900

DIVISION OF PUBLIC HEALTH**PROGRAM: Tuberculosis**

AUTHORITY: AS 44.29.020 (Department Authority)

APPROPRIATION:

Funding for these grants is through a federal formula grant and state general funds. The funding sources allow the State to award grants for TB activities. A total of \$63,000 has been awarded in FY 99. TB screening, testing and treatment services are also provided by the Municipality of Anchorage via \$75,000 from this funding source which is added to the FY99 Public Health Nursing grant.

PRIORITIES:

Services required from the organizations receiving these grants include the following: 1) provide comprehensive TB screening, testing, treatment; 2) provide direct observed therapy (DOT) for non-compliant patients; 3) provide incentive programs to assure that patients return for therapy; 4) conduct epidemiological investigations to assure proper and adequate follow-up of persons exposed to TB and 5) provide TB medical consultations to other health professionals.

TARGET GROUP/GEOGRAPHIC AREA SERVED:

Target groups include TB patients, their close contacts, and other high risk populations. Geographic areas and project boundaries may be specified in the RFP or grant agreement based on morbidity. The potential service area is statewide. It is estimated that we will serve approximately 8,300 Alaskans in FY 99.

RESOURCE ALLOCATIONS:

Funding levels are based on the needs experienced by or projected for an area, federal priorities, and the amount of federal funds received.

CRITERIA:

The potential grantee is asked to demonstrate a history of providing services to persons with TB, and is required to specify goals, objectives, activities, timelines for implementation, an itemized budget, and evaluation mechanisms to address the area(s) identified in the RFP. Quarterly progress and financial reports are required, along with any specified deliverables. Changes in project activities may be required by the Division based on project evaluation, and methodologies for implementing such changes will be developed in consultation with the grantee.

TUBERCULOSIS

BRU: STATE HEALTH SERVICES

COMPONENT: EPIDEMIOLOGY

DIVISION OF PUBLIC HEALTH

GRANTEE	LOCATION	ELECT. DIST.	NEW/ CONT.	FY98 AMT. AWARDED	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
Anchorage Neighborhood Health Center	Statewide	099	CONT	\$63,000	TB Control	1	\$60,000	GF	\$63,000
				\$63,000	TOTALS	1	\$60,000		\$63,000

PART II

DEPARTMENT OF HEALTH & SOCIAL SERVICES

GRANT LISTED BY ELECTION DISTRICT

***NOTE:**

Included are both grants awarded competitively and through designation by the Legislature. In some instances, designated grants are for delegated state functions such as child protection and public health nursing.

Capital grants are not listed.

DHSS REPORT FOR ELECTION DISTRICT 01

REGION: KETCHIKAN

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Community Developmental Disabilities	Community Connections	Ketchikan	CONT	\$475,733	Residential, Vocational, Respite, Core Services	8.2	\$329,777	GF/MH/IA	\$395,788
DMHDD	Alaska Youth Initiative	Community Connections	Ketchikan	CONT	\$116,500	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$58,220
DPH	Infant Learning Program	Community Connections	Ketchikan	CONT	\$273,310	Infant Learning Program	4.75	\$224,871	FED/GF	\$277,233
DADA	Alcohol Safety Action Program	Gateway Center for Human Services	Ketchikan	CONT	\$56,000	Screen, Refer, Monitor Court Referrals	0.97	\$56,000	GF	\$56,000
DADA	Community Action Against Substance Abuse	Gateway Center for Human Services	Ketchikan	NEW	\$40,731	Youth Prevention Services	0.75	\$39,323	GF	\$40,731
DADA	Treatment Services	Gateway Center for Human Services	Ketchikan	CONT	\$434,534	Treatment Services	9.72	\$434,534	GF/MH	\$434,534
DADA	Treatment Services	Gateway Center for Human Services	Ketchikan	CONT	\$63,300	Treatment Services	0.88	\$50,726	MHTAAR	\$63,300
DADA	Youth Intervention & Outpatient	Gateway Center for Human Services	Ketchikan	CONT	\$105,000	Youth Intervention & Outpatient Services	2.16	\$104,959	GF	\$105,000
DADA	Peer Counselor/Natural Helper	Gateway Mental Health	Ketchikan	CONT	\$4,000	School-Based Peer Counseling, Support	0.05	\$2,155	GF/MH	\$4,000
DMHDD	Psychiatric Emergency Services	Ketchikan, City of	Ketchikan	CONT	\$81,500	Emergency Mental Health Services	3.44	\$79,749	GF/MH	\$83,899
DMHDD	Seriously Emotionally Disturbed Youth	Ketchikan, City of	Ketchikan	CONT	\$258,900	Services to SED Youth	5.72	\$225,509	GF/MH	\$257,709
DMHDD	Services to the Chronically Mentally Ill	Ketchikan, City of	Ketchikan	CONT	\$379,500	Evaluation, Diagnosis, Treatment & Case Management	10.21	\$368,292	GF/MH	\$378,292
DMHDD	Community Mental Health Services	Ketchikan, City of	Ketchikan	CONT	\$88,900	General Community Mental Health Services	3.43	\$88,900	GF/MH	\$88,900
DFYS	Residential Child Care	Residential Youth Care ES	Ketchikan	CONT	\$219,000	Emergency Shelter	5.25	\$192,022	GF/MH	\$259,080
DFYS	Residential Child Care	Residential Youth Care RCC	Ketchikan	CONT	\$304,130	Specialized Residential Care	5.42	\$212,089	GF/MH	\$304,130
DFYS	Nonsecure Shelter	Residential Youth Care, Inc.	Ketchikan	CONT	\$21,046	Non-Secure Attendant Shelter	0.2	\$15,080	FED	\$20,000
DFYS	Family Support/Family Preservation	Women in Safe Homes	Ketchikan	CONT	\$75,000	Comprehensive In Home Services	1.93	\$74,956	GF	\$75,000
DFYS	Community Based Family Resource Grants	Women in Safe Homes	Ketchikan	CONT	\$50,000	Community Based Family Resource Programs	0.86	\$31,710	FED	\$50,000

DHSS REPORT FOR ELECTION DISTRICT 01

REGION: KETCHIKAN

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DFYS	Delinquency Prevention & Offender Intervention	Women In Safe Homes	Ketchikan	CONT	\$58,500	Electronic Monitoring	1.3	\$39,632	FED	\$58,500
TOTALS for KETCHIKAN							65.24	\$2,570,284		\$3,010,316

DHSS REPORT FOR ELECTION DISTRICT 02

REGION: SITKA/PETERSBURG/WRANGELL

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Treatment Services	Avenues	Wrangell	CONT	\$93,140	Treatment Services	1.68	\$74,970	GF/MH	\$93,140
DMHDD	Community Developmental Disabilities	Center for Community	Sitka	CONT	\$253,890	Residential, Vocational, Respite Services	5.75	\$185,221	GF/MH/IA	\$224,755
DPH	Infant Learning Program	Center for Community	Sitka	CONT	\$160,391	Infant Learning Program	2.5	\$135,688	FED/GF	\$161,091
DADA	Treatment Services	Changing Tides	Petersburg	CONT	\$106,649	Treatment Services	2.77	\$97,349	GF/MH	\$106,649
DMHDD	Community Mental Health Services	Petersburg Mental Health Services	Petersburg	CONT	\$18,900	General Community Mental Health Services	0.4	\$15,589	GF/MH	\$18,900
DMHDD	Psychiatric Emergency Services	Petersburg Mental Health Services	Petersburg	CONT	\$78,500	Emergency Mental Health Services	1.8	\$64,755	GF/MH	\$78,500
DMHDD	Seriously Emotionally Disturbed Youth	Petersburg Mental Health Services	Petersburg	CONT	\$33,800	Services to SED Youth	0.8	\$27,581	GF/MH	\$33,800
DMHDD	Services to the Chronically Mentally Ill	Petersburg Mental Health Services	Petersburg	CONT	\$15,000	Evaluation, Diagnosis, Treatment & Case Management	0.3	\$11,992	GF/MH	\$15,000
DMHDD	Alaska Youth Initiative	Sitka Mental Health Clinic	Sitka	CONT	\$110,400	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$21,278
DMHDD	Community Mental Health Services	Sitka Mental Health Clinic	Sitka	CONT	\$1,800	General Community Mental Health Services	0	\$0	GF/MH	\$1,800
DFYS	Family Support/Family Preservation	Sitka Mental Health Clinic	Sitka	CONT	\$46,595	Parent Assistance/Home Based Services	1	\$46,595	FED/GF	\$46,595
DMHDD	Psychiatric Emergency Services	Sitka Mental Health Clinic	Sitka	CONT	\$129,500	Emergency Mental Health Services	2.45	\$100,274	GF/MH	\$129,500
DMHDD	Seriously Emotionally Disturbed Youth	Sitka Mental Health Clinic	Sitka	CONT	\$19,300	Services to SED Youth	0.5	\$11,200	GF/MH	\$19,300
DMHDD	Services to the Chronically Mentally Ill	Sitka Mental Health Clinic	Sitka	CONT	\$134,300	Evaluation, Diagnosis, Treatment & Case Management	1.15	\$57,102	GF/MH	\$134,300
DFYS	Governor's Conference on Youth and Justice	Sitka Prevention & Treatment Services	Sitka	CONT	\$4,825	Youth Court	0.37	\$3,000	GF	\$5,750
DPH	Tobacco Prevention	Sitka Prevention & Treatment Services	Sitka	CONT	\$5,000	Tobacco Prevention	0.13	\$5,000	FED/GF	\$12,500
DADA	Peer Counselor/Natural Helper	Sitka Teen Resource Center	Sitka	CONT	\$46,000	School-Based Peer Counseling, Support	1.5	\$41,210	GF/MH	\$46,000
DADA	Community Prevention Services	Sitka Treatment & Prevention Services	Sitka	CONT	\$58,760	Prevention Services	1.99	\$52,360	GF	\$58,760

DHSS REPORT FOR ELECTION DISTRICT 02

REGION: SITKA/PETERSBURG/WRANGELL

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Treatment Services	Sitka Treatment & Prevention Services	Sitka	CONT	\$347,353	Treatment Services	7.4	\$272,453	GF/MH	\$347,353
DADA	Women & Children	Sitka Treatment & Prevention Services	Sitka	NEW	\$0	Women's Outpatient Services	0.53	\$17,500	MHTAAR	\$30,000
DPH	Aid to Clinics	Southeast Alaska Regional Health	Pelican	NEW	\$25,000	Clinic Assistance	0	\$0	GF	\$25,596
DPH	AIDS Prevention	SouthEast Alaska Regional Health	Sitka	CONT	\$20,000	AIDS Prevention	0.25	\$10,364	FED	\$20,000
DMHDD	Psychiatric Emergency Services	Southeast Alaska Regional Health Corp.	Sitka	CONT	\$10,000	Emergency Mental Health Services	0	\$0	GF/MH	\$10,000
DADA	Peer Counselor/Natural Helper	Wrangell Community Mental Health Center	Wrangell	CONT	\$12,000	School-Based Peer Counseling, Support	0.2	\$7,568	GF/MH	\$12,000
DAS	Alaska Children's Trust	Wrangell Community Services	Wrangell	NEW	\$0	Parenting Education and Support	0.32	\$17,680	ACT	\$20,080
DMHDD	Community Developmental Disabilities	Wrangell Community Services	Wrangell	CONT	\$73,891	Core, Residential, Vocational, Respite & Individualized	1.5	\$48,935	GF/MH/IA	\$59,571
DMHDD	Community Mental Health Services	Wrangell Community Services	Wrangell	CONT	\$2,800	General Community Mental Health Services	0.1	\$3,243	GF/MH	\$2,800
DPH	Health Promotion	Wrangell Community Services	Wrangell	NEW	\$0	Community-Based Health Promotion	0.26	\$7,400	FED	\$10,000
DMHDD	Psychiatric Emergency Services	Wrangell Community Services	Wrangell	CONT	\$105,500	Emergency Mental Health Services	1.9	\$95,656	GF/MH	\$105,500
DMHDD	Seriously Emotionally Disturbed Youth	Wrangell Community Services	Wrangell	CONT	\$31,900	Services to SED Youth	0.6	\$29,183	GF/MH	\$31,900
DMHDD	Services to the Chronically Mentally Ill	Wrangell Community Services	Wrangell	CONT	\$38,700	Evaluation, Diagnosis, Treatment & Case Management	0.7	\$35,668	GF/MH	\$38,700
DFYS	Delinquency Prevention & Offender Intervention	Wrangell Mental Health	Wrangell	CONT	\$24,330	Youth Activity Program	0.72	\$21,897	FED	\$24,330
DFYS	Family Support/Family Preservation	Wrangell Mental Health	Wrangell	CONT	\$25,236	In Home Based Services	0.79	\$21,435	FED/GF	\$25,236
DADA	Community Action Against Substance Abuse	Wrangell Police in School Liason	Wrangell	NEW	\$40,000	Youth Prevention Services	0.89	\$40,000	GF	\$40,000
DFYS	Nonsecure Shelter	Youth Advocates of Sitka	Sitka	CONT	\$14,000	Non-Secure Attendant Shelter	0.22	\$8,894	FED	\$14,000

DHSS REPORT FOR ELECTION DISTRICT 02

REGION: SITKA/PETERSBURG/WRANGELL

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DFYS	Residential Child Care	Youth Advocates of Sitka	Sitka	CONT	\$278,130	Specialized Residential Care	7.4	\$227,731	GF/MH	\$278,130
TOTALS for SITKA/PETERSBURG/WRANGELL							48.87	\$1,795,493		\$2,302,814

DHSS REPORT FOR ELECTION DISTRICT 03-04

REGION: JUNEAU

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Health Promolion	Bartlett Regional Hospital	Juneau	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$5,000
DPH	Healthy Families	Catholic Community Services	Juneau	CONT	\$297,000	Healthy Families	6	\$210,264	FED/GF/IA/ MHTAAR	\$297,000
DPA	Services for Pregnant & Parenting Teens	Catholic Community Services	Juneau	CONT	\$65,000	Pregnant and Parenting Teen Services	1	\$26,790	FED/GF	\$40,000
DFYS	Community Based Family Resource Grants	Catholic Community Services	Juneau	CONT	\$40,000	Community Based Family Resource Programs	1.06	\$30,097	FED	\$40,000
DFYS	Family Support/Family Preservation	Catholic Community Services	Juneau	CONT	\$60,500	Parent Assistance	1.3	\$43,165	GF	\$60,500
DFYS	Family Support/Family Preservation	Catholic Community Services	Juneau	CONT	\$75,000	In Home Services/Supervised Visitation	1.54	\$52,961	GF	\$75,000
DFYS	Social Services Block Grants	Central Council of Tlingit & Haida Tribes	Southeast Alaska	CONT	\$186,600	Various Social Services	3	\$141,031	GF	\$186,600
DFYS	Social Services Block Grants	Central Council of Tlingit & Haida Tribes	Southeast Alaska	CONT	\$5,900	Safety Bear Program	0	\$0	GF	\$5,900
DFYS	Indian Pass Through Grants	Central Council of Tlingit and Haida	Juneau	CONT	\$3,402	Indian Pass Through	0.07	\$2,171	FED	\$3,402
DMHDD	Psychiatric Emergency Services	Juneau Allance for the Mentally Ill	Juneau	CONT	\$92,000	Emergency Mental Health Services	4.3	\$71,821	GF/MH	\$92,000
DMHDD	Services to the Chronically Mentally Ill	Juneau Alliance for the Mentally Ill	Juneau	CONT	\$637,300	Evaluation, Diagnosis, Treatment & Case Management	28.7	\$497,519	GF/MH	\$637,300
DMHDD	Psychiatric Emergency Services	Juneau Community Mental Health Center	Juneau	CONT	\$227,400	Emergency Mental Health Services	4.65	\$97,960	GF/MH	\$227,400
DMHDD	Services to the Chronically Mentally Ill	Juneau Community Mental Health Center	Juneau	CONT	\$238,500	Evaluation, Diagnosis, Treatment & Case Management	3.05	\$87,130	GF/MH	\$238,500
DMHDD	Community Mental Health Services	Juneau Community Mental Health Center	Juneau	CONT	\$47,300	General Community Mental Health Services	2	\$31,090	GF/MH	\$47,300
DMHDD	Seriously Emotionally Disturbed Youth	Juneau Community Mental Health Center	Juneau	CONT	\$157,200	Services to SED Youth	5.65	\$134,850	GF/MH	\$157,200
DMHDD	Alaska Youth Initiative	Juneau Community Mental Health Center	Juneau	CONT	\$46,800	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$77,434
DMHDD	Designated Evaluation & Treatment Services	Juneau Recovery Hospital	Juneau	CONT	\$77,000	Enhanced Detox	1	\$0	GF/MH	\$20,000
DMHDD	Psychiatric Emergency Services	Juneau Youth Service	Juneau	CONT	\$71,400	Emergency Mental Health Services	9.6	\$61,741	GF/MH	\$71,400

DHSS REPORT FOR ELECTION DISTRICT 03-04

REGION: JUNEAU

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DFYS	Family Support/Family Preservation	Juneau Youth Services	Juneau	CONT	\$17,013	Assessment Center	0.25	\$12,445	GF	\$17,013
DFYS	Family Support/Family Preservation	Juneau Youth Services	Juneau	CONT	\$20,201	Mobile Crisis Unit	0.45	\$15,875	GF	\$20,201
DFYS	Nonsecure Shelter	Juneau Youth Services	Juneau	CONT	\$15,000	Non-Secure Attendant Shelter	0.35	\$12,425	FED	\$15,000
DFYS	Family Support/Family Preservation	Juneau Youth Services	Juneau	CONT	\$26,959	Mediation Services	0.67	\$26,010	GF	\$26,959
DMHDD	Seriously Emotionally Disturbed Youth	Juneau Youth Services	Juneau	CONT	\$241,100	Services to SED Youth	17.19	\$153,754	GF/MH	\$241,100
DFYS	Residential Child Care	Juneau Youth Services RCC	Juneau	CONT	\$1,020,175	Emergency Shelter/Intensive Treatment/Specialized	22.85	\$739,750	GF/MH	\$1,023,241
DADA	Treatment Services	Juneau, City & Borough	Juneau	CONT	\$931,491	Treatment Services	17.43	\$657,100	GF/MH	\$931,491
DADA	Women & Children	Juneau, City & Borough	Juneau	NEW	\$0	Women & Youth Treatment Services	1	\$42,722	MHTAAR	\$71,552
DADA	Youth Intervention & Outpatient	Juneau, City & Borough	Juneau	CONT	\$123,163	Youth Intervention & Outpatient Services	2.02	\$101,600	GF	\$123,163
DPA	Infant/Toddler Child Care	National Association for the Education of	Juneau	NEW	\$0	Early Care Training & Education	0.1	\$2,850	FED	\$6,827
DADA	Alcohol Safety Action Program	National Council on Alcoholism	Juneau	CONT	\$85,000	Screen, Refer, Monitor Court Referrals	2	\$75,666	GF	\$85,000
DPH	Infant Learning Program	REACH	Juneau	CONT	\$363,877	Infant Learning Program	6.4	\$279,463	FED/GF/MH TAAR	\$472,118
DMHDD	Community Developmental Disabilities	REACH	Juneau	CONT	\$869,154	Residential, Vocational, Respite, Core & Individualized	18	\$573,380	GF/MH/IA	\$772,348
DMHDD	Services to the Chronically Mentally Ill	REACH	Juneau	CONT	\$50,000	Evaluation, Diagnosis, Treatment & Case Management	1	\$22,400	GF/MH	\$25,000
DPH	AIDS Care/Ryan White	Shanti of Juneau	Juneau	CONT	\$24,000	HIV Care	0.5	\$13,782	FED	\$24,000
DPH	AIDS Prevention	Shanti of Southeast Alaska	Juneau	CONT	\$40,000	AIDS Prevention	1	\$32,937	FED	\$45,000
DPH	Health Promotion	SouthEast Alaska Regional Health	Juneau	CONT	\$25,000	Community-Based Health Promotion	0.3	\$13,436	FED	\$25,000

DHSS REPORT FOR ELECTION DISTRICT 03-04

REGION: JUNEAU

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Tobacco Prevention	Southeast Alaska Regional Health	Juneau	NEW	\$0	Tobacco Prevention	0.08	\$3,000	FED/GF	\$12,500
DPA	Adult Basic Education	Southeast Regional Resource Center	Juneau	CONT	\$17,500	Adult Basic Education	0.5	\$12,227	FED/GF	\$14,000
DPA	Temporary Assistance	Tlingit & Haida Tribes of Alaska	Juneau	NEW	\$0	Regular Case Management	2	\$48,604	FED/GF	\$94,000
DPA	Temporary Assistance	Tlingit & Haida Tribes of Alaska	Juneau/ Southeast	CONT	\$82,000	Comprehensive Case Management	1.5	\$27,983	FED/GF	\$0
TOTALS for JUNEAU							168.51	\$4,355,999		\$6,327,449

DHSS REPORT FOR ELECTION DISTRICT 05

REGION: SOUTHEAST ISLANDS AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Health Promotion	Angoon Health Council	Angoon	CONT	\$12,500	Community-Based Health Promotion	0	\$0	FED	\$12,500
DADA	Community Based Suicide Prevention	Angoon Resource Coalition	Angoon	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.47	\$9,500	GF/IA/MH	\$13,000
DADA	Peer Counselor/Natural Helper	Communities Organized for Health	Craig	CONT	\$23,376	School-Based Peer Counseling, Support	0.5	\$19,186	GF/MH	\$23,376
DADA	Treatment Services	Communities Organized for Health	Craig	CONT	\$146,565	Treatment Services	3.94	\$143,967	GF/MH	\$146,565
DMHDD	Community Mental Health Services	Community Organized for Health Options	Craig	CONT	\$1,000	General Community Mental Health Services	0.02	\$925	GF/MH	\$1,000
DMHDD	Psychiatric Emergency Services	Community Organized for Health Options	Craig	CONT	\$162,200	Emergency Mental Health Services	2.1	\$96,262	GF/MH	\$104,000
DMHDD	Seriously Emotionally Disturbed Youth	Community Organized for Health Options	Craig	CONT	\$31,600	Services to SED Youth	0.64	\$29,249	GF/MH	\$31,600
DMHDD	Services to the Chronically Mentally Ill	Community Organized for Health Options	Craig	CONT	\$21,500	Evaluation, Diagnosis, Treatment & Case Management	0.44	\$19,900	GF/MH	\$21,500
DPH	Aid to Clinics	Gustavus Community Clinic	Gustavus	NEW	\$25,000	Clinic Assistance	0.49	\$25,000	GF	\$25,000
DPH	Aid to Clinics	Hoonah Indian Association	Hoonah	NEW	\$38,356	Clinic Assistance	0.37	\$30,000	GF	\$30,000
DADA	Community Based Suicide Prevention	Hoonah Indian Association	Hoonah	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$11,000	GF/IA/MH	\$15,000
DPA	Services for Pregnant & Parenting Teens	Hoonah Indian Association	Hoonah	NEW	\$0	Pregnant and Parenting Teen Services	1	\$13,543	FED/GF	\$23,500
DMHDD	Community Mental Health Services	Lynn Canal Counseling Services	Haines	CONT	\$9,600	General Community Mental Health Services	0.13	\$7,109	GF/MH	\$9,600
DMHDD	Psychiatric Emergency Services	Lynn Canal Counseling Services	Haines	CONT	\$113,500	Emergency Mental Health Services	1.7	\$90,053	GF/MH	\$113,500
DMHDD	Seriously Emotionally Disturbed Youth	Lynn Canal Counseling Services	Haines	CONT	\$10,900	Services to SED Youth	0.15	\$8,294	GF/MH	\$10,900
DMHDD	Services to the Chronically Mentally Ill	Lynn Canal Counseling Services	Haines	CONT	\$16,000	Evaluation, Diagnosis, Treatment & Case Management	0.24	\$13,034	GF/MH	\$16,000
DFYS	Indian Pass Through Grants	Mettakatta Indian Community	Mettakatta	CONT	\$2,920	Indian Pass Through	0.01	\$2,920	FED	\$2,920
DPH	Women, Infants & Children	Mettakatta Indian Community	Mettakatta	CONT	\$20,905	Supplemental Food Program	3	\$14,093	FED	\$22,212

DHSS REPORT FOR ELECTION DISTRICT 05

REGION: SOUTHEAST ISLANDS AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY 98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPA	Services for Pregnant & Parenting Teens	Mellakalla Indian Corporation	Mellakalla	NEW	\$0	Pregnant and Parenting Teen Services	0.5	\$19,500	FED/GF	\$35,500
DPA	Temporary Assistance	Mellakalla Indian Corporation	Mellakalla	NEW	\$0	Comprehensive Case Management	1	\$15,500	FED/GF	\$38,500
DADA	Alcohol & Drug Abuse Training Program	National Council on Alcoholism	Southeast Region	CONT	\$76,876	Substance Abuse Counselor Training	1.15	\$53,373	GF/MH	\$76,876
DADA	Community Prevention Services	National Council on Alcoholism	Southeast Region	CONT	\$78,772	Prevention Services	1.38	\$63,120	FED/GF	\$78,772
DADA	Community Based Suicide Prevention	Organized Village of Kake	Kake	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.19	\$6,663	GF/IA/MH	\$12,000
DPH	Aid to Clinics	Skagway, City of	Skagway	NEW	\$15,300	Clinic Assistance	0.2	\$18,000	GF	\$18,000
DPH	Designated BRU Grant	Southeast Alaska Regional Health	Southeast Alaska	CONT	\$576,700	Regional Health Services	7.5	\$455,408	GF	\$576,700
DPH	Health Promotion	SouthEast Alaska Regional Health	Craig, Klawock	NEW	\$0	Community-Based Health Promotion	0.18	\$3,380	FED	\$10,000
DPH	Health Promotion	SouthEast Alaska Regional Health	Angn, Kake, Wrang, Plrsbrg	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$10,000
DADA	Rural Human Service System	Southeast Alaska Regional Health	Southeast	CONT	\$47,500	Provide Human Services Locally	0	\$0	GF/MH	\$36,224
DPH	Women, Infants & Children	SouthEast Alaska Regional Health	Southeast	CONT	\$312,358	Supplemental Food Program	4.92	\$231,768	FED	\$307,109
DPH	Emergency Medical Services	Southeast Region EMS Council	Southeast	CONT	\$339,237	Regional EMS	5.2	\$224,956	GF	\$353,730
DPA	Adult Basic Education	Southeast Regional Resource Center	Ketchikan	CONT	\$17,000	Adult Basic Education	0.5	\$11,878	FED/GF	\$13,600
DPH	Community Health Aide Training	Yak-Tat Nonprofit Corporation	Yakutat	CONT	\$6,725	Health Aide Training	0	\$0	GF	\$6,725
DADA	Community Based Suicide Prevention	Yakutat Tlingit Tribe	Yakutat	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.47	\$9,778	GF/IA/MH	\$13,000
TOTALS for SE ISLANDS AREAWIDE							38.89	\$1,647,359		\$2,208,909

DHSS REPORT FOR ELECTION DISTRICT 06

REGION: KODIAK

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Community Health Aide Training	Kodiak Area Native Association	Kodiak	CONT	\$72,291	Health Aide Training	0.18	\$28,906	GF	\$72,291
DPH	Health Promotion	Kodiak Area Native Association	Kodiak	CONT	\$12,610	Community-Based Health Promotion	0	\$0	FED	\$12,610
DPH	Infant Learning Program	Kodiak Area Native Association	Kodiak	CONT	\$142,355	Infant Learning Program	1.5	\$96,383	FED/GF	\$145,901
DPH	Tobacco Prevention	Kodiak Area Native Association	Kodiak	CONT	\$5,000	Tobacco Prevention	0.14	\$5,477	FED/GF	\$12,500
DPH	Women, Infants & Children	Kodiak Area Native Association	Kodiak	CONT	\$145,284	Supplemental Food Program	2.91	\$99,777	FED	\$139,804
DFYS	Indian Pass Through Grants	Kodiak Area Native Association	Kodiak	CONT	\$2,747	Indian Pass Through	0	\$0	FED	\$2,747
DADA	Rural Human Service System	Kodiak Area Native Association	Kodiak Island	CONT	\$113,551	Provide Human Services Locally	2.3	\$82,818	GF/MH	\$113,551
DFYS	Delinquency Prevention & Offender Intervention	Kodiak Youth Services	Kodiak	CONT	\$30,000	Teen Court	0.62	\$22,100	FED	\$30,000
DFYS	Family Support/Family Preservation	Kodiak Youth Services	Kodiak	CONT	\$32,200	Early Intervention	0.71	\$28,108	GF	\$32,200
DFYS	Nonsecure Shelter	Kodiak Youth Services	Kodiak	CONT	\$8,000	Non-Secure Attendant Shelter	0.16	\$4,462	FED	\$6,000
DFYS	Residential Child Care	Kodiak Youth Services	Kodiak	CONT	\$200,000	Crisis Respite/Day Treatment	3.06	\$163,868	GF/MH	\$200,000
DFYS	Title V-Juvenile Justice	Kodiak, City of	Kodiak	CONT	\$23,750	Systems Improvement	0.46	\$14,645	FED	\$23,750
DADA	Community Based Suicide Prevention	Old Harbor Tribal Council	Old Harbor	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$11,040	GF/IA/MH	\$15,000
DADA	Community Based Suicide Prevention	Port Lions Traditional Tribal Council	Port Lions	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.4	\$10,046	GF/IA/MH	\$15,000
DMHDD	Community Mental Health Services	Providence Kodiak Island Mental Health	Kodiak	CONT	\$30,800	General Community Mental Health Services	0.8	\$30,800	GF/MH	\$30,800
DMHDD	Psychiatric Emergency Services	Providence Kodiak Island Mental Health	Kodiak	CONT	\$127,000	Emergency Mental Health Services	3.3	\$124,720	GF/MH	\$127,000
DMHDD	Seriously Emotionally Disturbed Youth	Providence Kodiak Island Mental Health	Kodiak	CONT	\$56,600	Services to SED Youth	1.4	\$56,600	GF/MH	\$56,600
DMHDD	Services to the Chronically Mentally Ill	Providence Kodiak Island Mental Health	Kodiak	CONT	\$289,900	Evaluation, Diagnosis, Treatment & Case Management	8.7	\$258,600	GF/MH	\$289,900

DHSS REPORT FOR ELECTION DISTRICT 06

REGION: KODIAK

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Alaska Youth Initiative	Providence Kodiak Island Mental Health	Kodiak	CONT	\$12,200	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$19,500
DADA	Treatment Services	Safe Harbor/KCA	Kodiak	CONT	\$456,062	Treatment Services	8.63	\$363,169	GF/MH	\$456,062
DADA	Alcohol Safety Action Program	Safeharbor/KCA	Kodiak	CONT	\$41,000	Screen, Refer, Monitor Court Referrals	0.9	\$36,223	GF	\$41,000
TOTALS for KODIAK							36.55	\$1,437,742		\$1,842,216

DHSS REPORT FOR ELECTION DISTRICT 07-09

REGION: KENAI PENINSULA

DIV	PROGRAM	GRANTEE	LOCATION	NEW/CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DAS	Alaska Children's Trust	Boys and Girls Club of the Kenai Peninsula	Kenai	CONT	\$22,500	Violence Prevention Education	0.58	\$12,572	ACT	\$20,038
DPH	Tobacco Prevention	Bridges Community Resource Network	Soldotna	CONT	\$5,000	Tobacco Prevention	0.01	\$400	FED/GF	\$12,500
DMHDD	Community Mental Health Services	Central Peninsula Counseling Services	Kenai	CONT	\$83,200	General Community Mental Health Services	11.2	\$83,200	GF/MH	\$83,200
DMHDD	Psychiatric Emergency Services	Central Peninsula Counseling Services	Kenai	CONT	\$138,800	Emergency Mental Health Services	18	\$138,800	GF/MH	\$138,800
DMHDD	Seriously Emotionally Disturbed Youth	Central Peninsula Counseling Services	Kenai	CONT	\$176,500	Services to SED Youth	23.2	\$176,500	GF/MH	\$176,500
DMHDD	Services to the Chronically Mentally Ill	Central Peninsula Counseling Services	Kenai	CONT	\$259,500	Evaluation, Diagnosis, Treatment & Case Management	33.6	\$259,500	GF/MH	\$259,500
DMHDD	Alaska Youth Initiative	Central Peninsula Counseling Services	Kenai	CONT	\$107,500	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$86,590
DADA	Treatment Services	Cook Inlet Council on Alcohol	Homer/Kenai	CONT	\$323,013	Treatment Services	6.61	\$275,013	GF/MH	\$323,013
DADA	Alcohol Safety Action Program	Cook Inlet Council on Alcohol	Homer/Kenai	CONT	\$73,500	Screen, Refer, Monitor Court Referrals	1.79	\$64,910	GF	\$73,500
DMHDD	Community Developmental Disabilities	Frontier Community Services	Soldotna	CONT	\$747,872	Vocational & Residential Services, Respite Care	14.5	\$439,714	GF/MH/IA	\$581,629
DPH	Infant Learning Program	Frontier Community Services	Soldotna	CONT	\$273,436	Infant Learning Program	4.66	\$212,141	FED/GF/MHTAAR	\$303,753
DAS	Alaska Children's Trust	Homer Children's Services	Homer	NEW	\$0	Early Childhood Family Education and Support	0.48	\$20,195	ACT	\$23,239
DPH	Infant Learning Program	Homer Children's Services	Homer	CONT	\$208,964	Infant Learning Program	3.5	\$138,804	FED/GF/MHTAAR	\$219,300
DPH	Cancer Outreach	Kachemak Bay Family Planning Clinic	Homer	CONT	\$7,505	Cancer Outreach/Prevention	0.2	\$4,096	FED	\$7,505
DPH	Family Planning	Kachemak Bay Family Planning Clinic	Homer	CONT	\$66,109	Family Planning	1.5	\$51,659	FED/GF	\$66,109
DFYS	Residential Child Care	Kenai Peninsula Community Care	Kenai	CONT	\$678,900	Emergency Shelter/Specialized Residential Care	11.26	\$434,579	GF/MH	\$678,900
DMHDD	Alaska Youth Initiative	Kenai Peninsula Community Care	Kenai	CONT	\$1,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$1,000
DFYS	Family Support/Family Preservation	Kenai Peninsula Community Care	Kenai	CONT	\$40,000	Intensive Home Based Services	0.91	\$37,683	GF	\$40,000

DHSS REPORT FOR ELECTION DISTRICT 07-09

REGION: KENAI PENINSULA

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DFYS	Nonsecure Shelter	Kenai Peninsula Community Care	Homer, Seward, Kenai	CONT	\$50,000	Non-Secure Attendant Shelter	1.61	\$43,727	FED	\$50,000
DFYS	Delinquency Prevention & Offender Intervention	Kenai Peninsula Youth Courts	Kenai/Homer	CONT	\$29,981	Youth Court	0.58	\$23,500	FED	\$29,800
DFYS	Family Support/Family Preservation	Kenaitze Indian Tribe	Kenai	CONT	\$26,050	In Home Support and Preservation	0.57	\$22,653	GF	\$26,050
DMHDD	Psychiatric Emergency Services	Kenaitze Indian Tribe	Kenai	CONT	\$5,200	Emergency Mental Health Services	0	\$0	GF/MH	\$0
DADA	Community Based Suicide Prevention	Port Graham Village Council	Port Graham	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.34	\$8,453	GF/IA/MH	\$12,000
DFYS	Delinquency Prevention & Offender Intervention	Port Graham Village Council	Port Graham	CONT	\$15,500	Youth Club	0.77	\$8,534	FED	\$15,500
DADA	Treatment Services	Seward Life Action Council	Seward	CONT	\$107,794	Treatment Services	2	\$98,185	GF/MH	\$107,794
DMHDD	Services to the Chronically Mentally Ill	Seward Life Action Council	Seward	CONT	\$172,500	Evaluation, Diagnosis, Treatment & Case Management	7.33	\$141,329	GF/MH	\$172,500
DMHDD	Psych. Emergenc Services	Seward Life Action Council	Seward	CONT	\$93,800	Emergency Mental Health Services	3.7	\$80,082	GF/MH	\$93,800
DMHDD	Community Developmental Disabilities	Seward Life Action Council	Seward	CONT	\$66,229	Core, Respite & Shared Care Services	2.2	\$43,998	GF/MH/IA	\$52,604
DADA	Alcohol Safety Action Program	Seward Life Action Council	Seward	CONT	\$24,000	Screen, Refer, Monitor Court Referrals	0.95	\$17,984	GF	\$24,000
DFYS	Family Support/Family Preservation	Seward Life Action Council	Seward	CONT	\$15,000	Intensive Home Based Services/Supervised Visitation	0.4	\$11,400	FED/GF	\$15,000
DPH	Infant Learning Program	Seward Life Action Council	Seward	CONT	\$94,156	Infant Learning Program	1.8	\$81,507	FED/GF	\$101,424
DMHDD	Psychiatric Emergency Services	South Peninsula Mental Health Assoc.	Homer	CONT	\$113,900	Emergency Mental Health Services	7.05	\$103,950	GF/MH	\$113,900
DMHDD	Seriously Emotionally Disturbed Youth	South Peninsula Mental Health Assoc.	Homer	CONT	\$95,400	Services to SED Youth	4.5	\$90,048	GF/MH	\$95,400
DMHDD	Services to the Chronically Mentally Ill	South Peninsula Mental Health Assoc.	Homer	CONT	\$134,200	Evaluation, Diagnosis, Treatment & Case Management	3.2	\$111,335	GF/MH	\$134,200
DMHDD	Community Mental Health Services	South Peninsula Mental Health Center	Homer	CONT	\$14,800	General Community Mental Health Services	0.5	\$13,558	GF/MH	\$14,800

DHSS REPORT FOR ELECTION DISTRICT 07-09

REGION: KENAI PENINSULA

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
	DMHDD Alaska Youth Initiative	South Peninsula Mental Health Center	Homer	CONT	\$66,900	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$65,425
DPH	Women, Infants & Children	Women's Resource & Crisis Center	Kenai	CONT	\$285,905	Supplemental Food Program	6.65	\$240,492	FED	\$298,205
TOTALS for KENAI PENINSULA							176.15	\$3,490,501		\$4,515,478

DHSS REPORT FOR ELECTION DISTRICT 10-25

REGION: ANCHORAGE AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Alcohol Safety Action Program	Abused Women's Aid In Crisis, Inc.	Anchorage	CONT	\$50,000	Screen, Refer, Monitor Court Referrals	1.88	\$50,000	GF	\$50,000
DMHDD	Community Developmental Disabilities	Access Alaska	Anchorage	CONT	\$211,596	Independent Living Skills Training	2	\$166,110	GF/MH/IA	\$166,110
DADA	Community Prevention Services	Akeela House	Anchorage	CONT	\$35,000	Prevention Services	1.13	\$32,155	GF	\$35,000
DMHDD	Services to the Chronically Mentally Ill	Alaska Alliance for the Mentally Ill	Anchorage	CONT	\$168,200	Evaluation, Diagnosis, Treatment & Case Management	2.5	\$105,622	GF/MH	\$177,482
DFYS	Residential Child Care	Alaska Baptist Family Mission	Anchorage	CONT	\$556,260	Specialized Residential Care	11.08	\$560,325	GF/MH	\$669,702
DMHDD	Alaska Youth Initiative	Alaska Children's Services	Anchorage	CONT	\$177,556	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$39,840
DFYS	Residential Child Care	Alaska Children's Services	Anchorage	CONT	\$191,625	Residential Diagnosis	4.86	\$169,524	GF/MH	\$191,625
DFYS	Residential Child Care	Alaska Children's Services	Anchorage	CONT	\$561,400	Intensive Psychiatric Treatment	13.75	\$457,417	GF/MH	\$561,400
DFYS	Delinquency Prevention & Offender Intervention	Alaska Coalition to Prevent Shoplifting	Anchorage	CONT	\$50,000	Educational Diversion Program	1.32	\$34,428	FED	\$50,000
DADA	Community Prevention Services	Alaska Council on Prevention of ADA	Anchorage	CONT	\$819,130	Prevention Services	10.1	\$478,810	FED/GF	\$809,130
DMHDD	Community Mental Health Services	Alaska Mental Health Association	Anchorage	CONT	\$18,000	General Community Mental Health Services	2.25	\$11,750	GF/MH	\$18,000
DMHDD	Services to the Chronically Mentally Ill	Alaska Specialized Education & Training	Anchorage	CONT	\$380,000	Evaluation, Diagnosis, Treatment & Case Management	18.7	\$256,135	GF/MH	\$380,000
DMHDD	Alaska Youth Initiative	Alaska Specialized Education & Training	Anchorage	CONT	\$278,038	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$181,085
DFYS	Community Based Family Resource Grants	Alaska Women's Resource Center	Anchorage	CONT	\$33,987	Community Based Family Resource Programs	0.87	\$32,227	FED	\$33,987
DPH	Pregnancy Prevention/Management	Alaska Women's Resource Center	Anchorage	CONT	\$131,872	Pregnancy Prevention/Management	3	\$114,750	FED	\$131,872
DPH	AIDS Prevention	Alaska Youth & Parent Foundation	Anchorage	CONT	\$20,000	AIDS Prevention	0.5	\$17,880	FED	\$20,000
DPH	Family Planning	Alaska Youth & Parent Foundation	Anchorage	CONT	\$18,000	Family Planning	0.5	\$18,000	FED	\$18,000
DMHDD	Alaska Youth Initiative	Alaska Youth & Parent Foundation	Anchorage	CONT	\$1,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$8,010

DHSS REPORT FOR ELECTION DISTRICT 10-25

REGION: ANCHORAGE AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DFYS	Delinquency Prevention & Offender Intervention	Alaska Youth & Parent Foundation	Anchorage	CONT	\$50,000	Electronic Monitoring	0.34	\$28,589	FED	\$50,000
DFYS	Family Support/Family Preservation	Alaska Youth & Parent Foundation	Anchorage	CONT	\$89,000	Electronic Monitoring	1.45	\$49,508	GF	\$89,000
DFYS	Residential Child Care	Alaska Youth & Parent Foundation	Anchorage	CONT	\$700,800	Emergency Shelter	23.51	\$703,298	GF/MH	\$901,200
DPH	AIDS Care/Ryan White	Alaskan AIDS Assistance Association	Anchorage	CONT	\$155,000	HIV Care	3	\$112,867	FED	\$155,000
DPH	AIDS Prevention	Alaskan AIDS Assistance Association	Anchorage	CONT	\$118,000	AIDS Prevention	2	\$99,866	FED	\$113,000
DMHDD	Alaska Youth Initiative	Alternatives Community Mental	Anchorage	CONT	\$98,120	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$48,106
DPH	Tobacco Prevention	American Lung Association of Alaska	Anchorage	CONT	\$5,000	Tobacco Prevention in Anchorage	0.08	\$3,000	FED/GF	\$12,500
DFYS	Foster Care Enhancement	Anchor Foster Care	Anchorage	CONT	\$8,000	One Time Foster Care Special Needs	0	\$0	GF	\$8,000
DPH	Healthy Families	Anchorage Center for Families	Anchorage	CONT	\$250,000	Healthy Families	6.8	\$220,225	FED/GF/IA/ MHTAAR	\$250,000
DMHDD	Seriously Emotionally Disturbed Youth	Anchorage Center for Families	Anchorage	NEW	\$271,900	Services to SED Youth Program	9.95	\$256,670	GF/MH	\$271,900
DMHDD	Seriously Emotionally Disturbed Youth	Anchorage Center for Families	Anchorage	CONT	\$21,800	Services to SED Youth	0	\$0	GF/MH	\$21,800
DFYS	Family Support/Family Preservation	Anchorage Center for Families	Anchorage	CONT	\$151,555	Intermission	8.8	\$269,090	FED	\$324,910
DFYS	Family Support/Family Preservation	Anchorage Center for Families	Anchorage	CONT	\$446,533	Family Support/Family Preservation	9.3	\$388,713	FED	\$446,533
DFYS	Juvenile Justice Challenge	Anchorage Community YMCA	Anchorage	CONT	\$27,000	Alternative to Suspension for Students	1.24	\$27,000	FED	\$27,000
DFYS	Delinquency Prevention & Offender Intervention	Anchorage Mutual Housing Association	Anchorage	CONT	\$19,500	Learning Lab/Summer Activity Program	0.7	\$17,000	FED	\$19,500
DPH	Immunization	Anchorage Neighborhood Health	Anchorage	CONT	\$40,000	Immunization of Children	1	\$37,034	FED	\$40,000
DPH	AIDS Prevention	Anchorage Neighborhood Health	Anchorage	CONT	\$22,000	AIDS Prevention	0.5	\$22,015	FED	\$24,675

DHSS REPORT FOR ELECTION DISTRICT 10-25

REGION: ANCHORAGE AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Diabetes Control	Anchorage Neighborhood Health	Anchorage	CONT	\$5,000	Diabetes Control	0.2	\$4,716	FED	\$5,000
DFYS	Juvenile Justice Challenge	Anchorage School District	Anchorage	CONT	\$59,953	Intensive Aftercare Services	0.5	\$46,796	FED	\$59,937
DPH	AIDS Prevention	Anchorage School District	Anchorage	CONT	\$37,000	AIDS Prevention	0.33	\$9,751	FED	\$40,000
DPH	AIDS Prevention	Anchorage, Municipality of	Anchorage	CONT	\$98,000	AIDS Prevention	2	\$81,057	FED	\$99,135
DPH	Pregnancy Prevention/Management	Anchorage, Municipality of	Anchorage	CONT	\$132,268	Pregnancy Prevention/Management	1.65	\$71,354	GF	\$88,091
DPH	Nursing	Anchorage, Municipality of	Anchorage	CONT	\$1,072,500	PH Nursing	16.25	\$859,023	FED/GF	\$1,031,800
DPH	Women, Infants & Children	Anchorage, Municipality of	Anchorage	CONT	\$999,479	Supplemental Food Program	18.6	\$789,911	FED	\$998,887
DADA	Treatment Services	Anchorage, Municipality of	Anchorage	CONT	\$423,653	Treatment Services	0	\$0	GF/MH	\$423,563
DFYS	Title V-Juvenile Justice	Anchorage, Municipality of	Anchorage	CONT	\$23,750	Out	0.48	\$18,000	FED	\$23,750
DFYS	Family Support/Family Preservation	Anchorage, Municipality of	Anchorage	CONT	\$170,355	Child Care Licensing	5	\$166,164	GF	\$170,355
DFYS	Human Services Community Matching Grants	Anchorage, Municipality of	Anchorage	CONT	\$1,322,984	Human Services Community Matching Grants	0	\$0	GF/IA	\$1,324,338
DMHDD	Alaska Youth Initiative	ARCA, The Arc of Anchorage	Anchorage	CONT	\$304,580	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$207,563
DMHDD	Services to the Chronically Mentally Ill	ARCA, The Arc of Anchorage	Anchorage	CONT	\$260,100	Evaluation, Diagnosis, Treatment & Case Management	10.2	\$249,877	GF/MH	\$260,100
DADA	Treatment Services	ARCA, The Arc of Anchorage	Anchorage	CONT	\$5,000	Treatment Services	0.13	\$5,000	GF/MH	\$5,000
DMHDD	Community Developmental Disabilities	ARCA, The Arc of Anchorage	Anchorage	CONT	\$192,738	Children Life Center for the Deaf	20	\$455,736	GF/MH/IA	\$637,425
DMHDD	Community Developmental Disabilities	ARCA, The Arc of Anchorage	Anchorage	CONT	\$83,458	Life Skills	3	\$165,846	GF/MH/IA	\$192,738
DMHDD	Community Developmental Disabilities	ARCA, The Arc of Anchorage	Anchorage	CONT	\$1,300,243	Residential	26.5	\$913,762	GF/MH/ MHTAAR	\$1,083,241

DHSS REPORT FOR ELECTION DISTRICT 10-25

REGION: ANCHORAGE AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Community Mental Health Services	ARCA, The Arc of Anchorage	Anchorage	CONT	\$23,300	General Community Mental Health Services	1.11	\$26,750	GF/MH	\$28,300
DMHDD	Community Developmental Disabilities	ASSETS, Inc.	Anchorage	CONT	\$1,045,678	Residential, Training, Vocational Services	28.0	\$810,371	GF/MH/IA	\$937,943
DMHDD	Community Developmental Disabilities	Catholic Social Services	Anchorage	CONT	\$408,848	Respite Care	9.45	\$240,300	GF/MH/IA	\$457,634
DPH	Pregnancy Prevention/Management	Catholic Social Services	Anchorage	CONT	\$38,000	Pregnancy Prevention/Management	0.5	\$33,108	FED	\$38,000
DFYS	Adoption Support Grants	Catholic Social Services	Anchorage	CONT	\$200,000	Adoption Placement Support	0	\$0	GF	\$200,000
DMHDD	Community Mental Health Services	Center for Deaf Adults	Anchorage	CONT	\$0	General Community Mental Health Services	2.5	\$113,000	MHTAAR	\$189,900
DMHDD	Community Developmental Disabilities	Center for Psychosocial	Anchorage	CONT	\$461,406	Autism Program	9.2	\$258,160	GF/MH/IA	\$528,984
DPA	Infant/Toddler Child Care	Child Care Connection	Anchorage	NEW	\$0	Early Care Training & Education	0.5	\$400	FED	\$9,682
DPH	Community Health Aide Training	Chugachmiut	Anchorage	CONT	\$52,116	Health Aide Training	0	\$0	GF	\$52,116
DFYS	Indian Pass Through Grants	Chugachmiut	Anchorage	CONT	\$2,640	Indian Pass Through	0	\$0	FED	\$2,640
DFYS	Delinquency Prevention & Offender Intervention	Community Dispute Resolution Center	Anchorage	CONT	\$29,490	Victim Offender Mediation	1.1	\$24,490	FED	\$29,490
DFYS	Delinquency Prevention & Offender Intervention	Community Dispute Resolution Center	Anchorage	CONT	\$29,050	Parent-Adolescent Mediation	1.1	\$24,350	FED	\$29,050
DPA	Temporary Assistance	Cook Inlet Tribal Council	Anchorage	CONT	\$160,000	Work Search	1	\$57,988	FED/GF	\$161,000
DPA	Temporary Assistance	Cook Inlet Tribal Council	Anchorage	CONT	\$435,000	Regular Case Management	2.5	\$270,563	FED/GF	\$605,300
DMHDD	Community Mental Health Services	Disability Law Center	Anchorage	CONT	\$90,000	General Community Mental Health Services	1.2	\$55,233	GF/MH	\$90,000
DMHDD	Community Developmental Disabilities	FOCUS (Family Outreach Center)	Eagle River	CONT	\$143,281	Respite, Family Support, Core & Individualized Services	1.3	\$115,248	GF/MH/IA	\$146,588
DMHDD	Alaska Youth Initiative	Hope Cottage	Anchorage	CONT	\$236,400	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$53,551

DHSS REPORT FOR ELECTION DISTRICT 10-25

REGION: ANCHORAGE AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Community Developmental Disabilities	Hope Cottages	Anchorage	CONT	\$208,196	Specialized, Case Management & Out Placement	6	\$116,579	GF/MH/IA	\$143,066
DMHDD	Community Developmental Disabilities	Hope Cottages	Anchorage	CONT	\$3,216,479	Residential, Vocational, Case Management & Respite Care	30.65	\$624,462	GF/MH/IA	\$1,535,328
DMHDD	Community Mental Health Services	Mental Health Consumers of Alaska	Anchorage	CONT	\$47,400	General Community Mental Health Services	0	\$0	MHTAAR	\$0
DMHDD	Services to the Chronically Mentally Ill	Mental Health Consumers of Alaska	Anchorage	CONT	\$158,300	Evaluation, Diagnosis, Treatment & Case Management	3.5	\$105,951	GF/MH	\$158,300
DFYS	Delinquency Prevention & Offender Intervention	Muldoon Community Development Corp.	Anchorage	CONT	\$30,000	Employment Training Program	0.36	\$30,000	FED	\$30,000
DADA	Methadone Treatment Services	Narcotic Drug Treatment Center	Anchorage	CONT	\$436,500	Treatment Services	6.8	\$355,934	FED/GF	\$436,500
DPA	Adult Basic Education	Nine Star, Inc.	Anchorage	CONT	\$139,000	Adult Basic Education	2	\$46,692	FED/GF	\$94,500
DAS	Alaska Children's Trust	Northeast Community Center	Anchorage	NEW	\$0	Parenting and Vocational Education	0.51	\$15,000	ACT	\$15,000
DPA	Services for Pregnant & Parenting Teens	Planned Parenthood	Anchorage	NEW	\$0	Pregnant and Parenting Teen Services	1	\$46,145	FED/GF	\$68,000
DPH	Family Planning	Planned Parenthood of Alaska	Anchorage	CONT	\$88,236	Family Planning	0.46	\$36,485	FED/GF	\$88,236
DPH	Pregnancy Prevention/Management	Planned Parenthood of Alaska	Anchorage	CONT	\$17,000	Pregnancy Prevention/Management	0.15	\$10,368	GF	\$17,000
DPH	Infant Learning Program	Program for Infants & Children	Anchorage	CONT	\$1,406,369	Infant Learning Program	27.67	\$1,192,571	FED/GF	\$1,412,369
DPH	Women, Infants & Children	Providence Alaska Foundation	Anchorage	CONT	\$425,467	Supplemental Food Program	5.3	\$424,993	FED	\$461,664
DADA	Treatment Services	Providence Alaska Medical Center	Anchorage	CONT	\$56,250	Treatment Services	0.5	\$37,500	MHTAAR	\$37,500
DMHDD	Community Developmental Disabilities	Salvation Army	Anchorage	CONT	\$11,410	Day Habilitation	1.2	\$11,410	GF/MH/IA	\$35,000
DADA	Women & Children	Salvation Army Booth Memorial	Anchorage	CONT	\$37,700	Women & Youth Treatment Services	0.62	\$24,930	GF	\$37,700
DFYS	Family Support/Family Preservation	Salvation Army Booth Memorial	Anchorage	CONT	\$26,000	Parenting Support and Education/Supervised Visits	0.79	\$20,667	GF	\$26,000

DHSS REPORT FOR ELECTION DISTRICT 10-25

REGION: ANCHORAGE AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DFYS	Residential Child Care	Salvation Army Booth Memorial DT	Anchorage	CONT	\$232,050	Day Treatment	5.86	\$177,011	GF/MH	\$232,050
DFYS	Residential Child Care	Salvation Army Booth Memorial RCC	Anchorage	CONT	\$792,050	Intensive Treatment	17.79	\$542,416	GF/MH	\$792,050
DMHDD	Services to the Chronically Mentally Ill	South Central Counseling	Anchorage	CONT	\$3,646,100	Evaluation, Diagnosis, Treatment & Case Management	43.5	\$2,754,738	GF/MH	\$3,646,100
DMHDD	Community Mental Health Services	South Central Counseling	Anchorage	CONT	\$10,000	General Community Mental Health Services	0	\$0	GF/MH	\$10,000
DMHDD	Seriously Emotionally Disturbed Youth	South Central Counseling	Anchorage	NEW	\$732,200	Services to SED Youth	9.9	\$665,818	GF/MH	\$759,829
DMHDD	Seriously Emotionally Disturbed Youth	South Central Counseling	Anchorage	CONT	\$100,000	Services to SED Youth	0	\$0	GF/MH	\$100,000
DMHDD	Psychiatric Emergency Services	South Central Counseling	Anchorage	CONT	\$1,803,000	Emergency Mental Health Services	23.8	\$1,388,685	GF/MH	\$1,803,000
DMHDD	Services to the Chronically Mentally Ill	South Central Foundation	Anchorage	CONT	\$70,000	Evaluation, Diagnosis, Treatment & Case Management	1.3	\$57,841	GF/MH	\$70,000
DMHDD	Psychiatric Emergency Services	South Central Foundation	Anchorage	CONT	\$80,400	Emergency Mental Health Services	1.4	\$56,032	GF/MH	\$80,400
DPH	Healthy Families	South Central Foundation	Anchorage	CONT	\$40,000	Healthy Families	1	\$28,128	FED/GF/IA/MHTAAR	\$40,000
DMHDD	Seriously Emotionally Disturbed Youth	South Central Foundation	Anchorage	CONT	\$40,000	Services to SED Youth	1	\$40,000	GF/MH	\$40,000
DFYS	Family Support/Family Preservation	South Central Foundation	Anchorage	CONT	\$28,948	Intensive Home Based Services	0.7	\$20,845	FED	\$28,918
DPH	Emergency Medical Services	Southern Region EMS Council	South Central	CONT	\$767,165	Regional EMS	8	\$386,504	GF	\$773,418
DPH	Emergency Medical Services	Southern Region EMS Council	South Central	CONT	\$50,000	Trauma Registry	0	\$0	GF	\$50,000
DAS	Alaska Children's Trust	Volunteers of America	Anchorage	NEW	\$0	Abuse Prevention Education and Family Respite	0.02	\$1,000	ACT	\$9,672
DADA	Treatment Services	Volunteers of America	Anchorage	CONT	\$611,307	Treatment Services	14.03	\$512,441	GF/MH	\$611,307
DFYS	Governor's Conference on Youth and Justice	Volunteers of America	Anchorage	NEW	\$0	Community Restitution Program	0.6	\$25,000	GF	\$25,000

DHSS REPORT FOR ELECTION DISTRICT 10-25

REGION: ANCHORAGE AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Youth Intervention & Outpatient	Volunteers of America/ASSIST	Anchorage	CONT	\$164,000	Youth Intervention & Outpatient Services	2.99	\$120,871	GF	\$164,000
DPH	Cancer Outreach	YWCA of Anchorage	Anchorage	CONT	\$52,145	Cancer Outreach/Prevention	1	\$39,744	FED	\$43,731
TOTALS for ANCHORAGE AREAWIDE							528.31	\$20,523,723		\$30,436,156

DHSS REPORT FOR ELECTION DISTRICT 26-28

REGION: MAT-SU AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Tobacco Prevention	American Lung Association of Alaska	Wasilla	CONT	\$5,000	Tobacco Prevention in Wasilla	0	\$0	FED/GF	\$12,500
DMHDD	Services to the Chronically Mentally Ill	Daybreak	Wasilla	CONT	\$101,700	Evaluation, Diagnosis, Treatment & Case Management	2.75	\$101,700	GF/MH	\$101,700
DPH	Infant Learning Program	FOCUS (Family Outreach Center)	Chugiak	CONT	\$265,621	Infant Learning Program	4.9	\$219,635	FED/GF	\$273,621
DPA	Adult Basic Education	Human Resources	Mat-Su	CONT	\$31,000	Adult Basic Education	0.5	\$12,378	FED/GF	\$18,600
DFYS	Delinquency Prevention & Offender Intervention	Kids Are People, Inc.	Wasilla	CONT	\$51,792	Electronic Monitoring	0.37	\$29,170	FED	\$50,869
DFYS	Delinquency Prevention & Offender Intervention	Kids Are People, Inc.	Wasilla	CONT	\$29,850	Family Mediation	0.37	\$25,833	FED	\$29,850
DFYS	Residential Child Care	Kids Are People, Inc.	Wasilla	CONT	\$87,600	Emergency Shelter	5.39	\$120,360	GF/MH	\$120,360
DMHDD	Alaska Youth Initiative	Life Quest	Wasilla	CONT	\$460,100	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$61,383
DMHDD	Community Mental Health Services	Life Quest	Wasilla	CONT	\$27,700	General Community Mental Health Services	0.07	\$2,100	GF/MH	\$27,700
DMHDD	Psychiatric Emergency Services	Life Quest	Wasilla	CONT	\$315,700	Emergency Mental Health Services	5.4	\$274,272	GF/MH	\$315,700
DMHDD	Seriously Emotionally Disturbed Youth	Life Quest	Wasilla	NEW	\$330,200	Services to SED Youth	5.4	\$276,144	GF/MH	\$330,200
DMHDD	Seriously Emotionally Disturbed Youth	Life Quest	Wasilla	CONT	\$48,000	Services to SED Youth	1	\$48,000	GF/MH	\$48,000
DMHDD	Services to the Chronically Mentally Ill	Life Quest	Wasilla	CONT	\$953,900	Evaluation, Diagnosis, Treatment & Case Management	22.05	\$826,334	GF/MH	\$953,900
DPH	Tobacco Prevention	Mat-Su Borough Health Planning	Palmer	CONT	\$5,000	Tobacco Prevention	0	\$0	FED/GF	\$12,500
DPH	AIDS Prevention	Mat-Su Borough School District	Palmer	CONT	\$20,000	AIDS Prevention	0.5	\$16,388	FED	\$20,000
DFYS	Residential Child Care	Mat-Su Community Center	Wasilla	CONT	\$219,000	Crisis Respite/Day Treatment	6.41	\$174,550	GF/MH	\$219,000
DADA	Peer Counselor/Natural Helper	Mat-Su Community Mental Health Services	Wasilla	CONT	\$21,465	School-Based Peer Counseling, Support	0.05	\$1,900	GF/MH	\$21,465
DADA	Alcohol Safety Action Program	Mat-Su Recovery Center	Palmer/Wasilla	CONT	\$93,000	Screen, Refer, Monitor Court Referrals	2.71	\$93,000	GF	\$93,000

DHSS REPORT FOR ELECTION DISTRICT 26-28

REGION: MAT-SU AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Community Action Against Substance Abuse	Mat-Su Recovery Center	Wasilla	NEW	\$38,950	Youth Prevention Services	1.11	\$38,950	GF	\$38,950
DADA	Treatment Services	Mat-Su Recovery Center	Mat-Su	CONT	\$325,581	Treatment Services	10.88	\$325,581	GF/MH	\$325,581
DADA	Treatment Services	Mat-Su Recovery Center	Talkeetna	CONT	\$18,187	Treatment Services	0.45	\$18,187	GF	\$18,187
DADA	Women & Children	Mat-Su Recovery Center	Wasilla	CONT	\$49,171	Women & Youth Treatment Services	2.29	\$87,526	GF/ MHTAAR	\$94,171
DADA	Youth Intervention & Outpatient	Mat-Su Recovery Center	Wasilla	CONT	\$45,562	Youth Intervention & Outpatient Services	1.19	\$45,582	GF	\$45,582
DMHDD	Community Developmental Disabilities	Mat-Su Services for Children & Adults	Wasilla	CONT	\$848,712	Respite	21.5	\$559,140	GF/MH/IA	\$817,090
DPH	Healthy Families	Mat-Su Services for Children & Adults	Wasilla	CONT	\$310,000	Healthy Families	8.5	\$262,000	FED/GF/IA/ MHTAAR	\$310,000
DPH	Infant Learning Program	Mat-Su Services for Children & Adults	Wasilla	CONT	\$263,740	Infant Learning Program	4.4	\$238,212	FED/GF/ MHTAAR	\$289,589
DMHDD	Alaska Youth Initiative	Mat-Su Services for Children/SELS	Wasilla	CONT	\$145,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$98,909
DAS	Alaska Children's Trust	Native Village of Eklutna	Eklutna	NEW	\$0	Family Mentoring	0.92	\$32,032	ACT	\$37,792
DPH	Aid to Clinics	Sunshine Community Health Center	Talkeetna	NEW	\$32,300	Clinic Assistance	0.47	\$32,300	GF	\$32,300
DPH	Cancer Outreach	Sunshine Community Health Center	Talkeetna	NEW	\$0	Cancer Outreach/Prevention	0.33	\$7,062	FED	\$8,887
DFYS	Family Support/Family Preservation	Valley Women's Resource Center	Palmer	CONT	\$179,206	Intensive Home Based Services	4.75	\$156,181	FED	\$179,206
DPH	Medicaid Outreach	Valley Women's Resource Center	Mat-Su Valley	NEW	\$0	Medicaid Outreach	0	\$0	IA	\$75,000
DPH	Pregnancy Prevention/Management	Valley Women's Resource Center	Palmer	CONT	\$90,000	Pregnancy Prevention/Management	1.7	\$69,869	GF	\$90,000
DPH	Women, Infants & Children	Valley Women's Resource Center	Palmer	CONT	\$254,992	Supplemental Food Program	5.35	\$299,734	FED	\$261,402
TOTALS for MAT-SU AREAWIDE							121.71	\$4,394,120		\$5,432,994

DHSS REPORT FOR ELECTION DISTRICT 29-34

REGION: FAIRBANKS AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPA	Adult Basic Education	Adult Learning Program	Fairbanks	CONT	\$20,000	Adult Basic Education	1	\$19,050	FED/GF	\$24,000
DMHDD	Community Developmental Disabilities	Adult Learning Programs of Alaska	Fairbanks	CONT	\$206,327	Vocational Services	4.3	\$173,710	GF/MH/IA	\$246,495
DPH	Infant Learning Program	Alaska Crippled Children & Adults	Fairbanks	CONT	\$510,750	Infant Learning Program	8.6	\$451,309	FED/GF/MHTAAR	\$533,432
DMHDD	Community Developmental Disabilities	Crossroads Counseling and	Fairbanks	CONT	\$206,327	Respite, Vocational	2.1	\$164,930	GF/MH/IA	\$209,471
DMHDD	Community Developmental Disabilities	Deaf Community Services	Fairbanks	CONT	\$151,365	Core, Residential & Vocational Services	1.9	\$93,368	GF/MH/IA	\$99,812
DFYS	Governor's Conference on Youth and Justice	Fairbanks Coalition for Community Policing	Fairbanks	NEW	\$0	Community Dispute Resolution Center	0.06	\$3,600	GF	\$8,000
DMHDD	Community Mental Health Services	Fairbanks Community Mental Health Center	Fairbanks	CONT	\$10,000	General Community Mental Health Services	0.5	\$10,000	GF/MH	\$10,000
DMHDD	Psychiatric Emergency Services	Fairbanks Community Mental Health Center	Fairbanks	CONT	\$456,400	Emergency Mental Health Services	11.66	\$233,152	GF/MH	\$456,400
DMHDD	Seriously Emotionally Disturbed Youth	Fairbanks Community Mental Health Center	Fairbanks	CONT	\$982,400	Services to SED Youth	34.5	\$596,334	GF/MH	\$982,400
DMHDD	Services to the Chronically Mentally Ill	Fairbanks Community Mental Health Center	Fairbanks	CONT	\$1,606,400	Evaluation, Diagnosis, Treatment & Case Management	31	\$625,276	GF/MH	\$1,606,400
DFYS	Family Support/Family Preservation	Fairbanks Counseling & Adoption	Fairbanks	CONT	\$24,590	Supervised Visitation	0.34	\$10,230	FED	\$24,590
DPH	Pregnancy Prevention/Management	Fairbanks Counseling & Adoption	Fairbanks	CONT	\$72,178	Pregnancy Prevention/Management	1.68	\$57,056	FED	\$72,178
DFYS	Family Support/Family Preservation	Fairbanks Counseling & Adoption	Fairbanks	CONT	\$50,000	Family Counseling	0.72	\$40,372	GF	\$50,000
DFYS	Community Based Family Resource Grants	Fairbanks Counseling & Adoption/RCPC	Fairbanks	CONT	\$29,416	Community Based Family Resource Programs	0.86	\$23,255	FED	\$29,416
DADA	Peer Counselor/Natural Helper	Fairbanks Crisis Line	Fairbanks	CONT	\$55,000	School-Based Peer Counseling, Support	0.9	\$40,169	GF/MH	\$55,000
DFYS	Family Support/Family Preservation	Fairbanks Native Association	Fairbanks	CONT	\$205,277	Prevention/Crisis Intervention/Counseling/Emerge	4.8	\$144,082	GF	\$205,277
DMHDD	Designated Evaluation & Treatment Services	Fairbanks Native Association	Fairbanks	CONT	\$80,000	Enhanced Detox	2.15	\$14,470	GF/MH	\$20,000
DADA	Alcohol & Drug Abuse Training Program	Fairbanks Native Association	Northern Region	CONT	\$80,831	Substance Abuse Counselor Training	0.98	\$67,301	GF/MH	\$80,831

DHSS REPORT FOR ELECTION DISTRICT 29-34

REGION: FAIRBANKS AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Alcohol Safety Action Program	Fairbanks Native Association	Fairbanks	CONT	\$85,900	Screen, Refer, Monitor Court Referrals	1.56	\$65,831	GF	\$85,000
DADA	Treatment Services	Fairbanks Native Association	Fairbanks	CONT	\$1,104,103	Treatment Services	19.14	\$727,352	GF/MH	\$1,104,103
DADA	Treatment Services	Fairbanks Native Association	Fairbanks	CONT	\$100,000	Domiciliary Care	2.8	\$78,063	MHTAAR	\$100,000
DADA	Women & Children	Fairbanks Native Association	Fairbanks	NEW	\$0	Women & Youth Treatment Services	11.74	\$395,563	GF/MH	\$600,000
DADA	Women & Children	Fairbanks Native Association	Fairbanks	CONT	\$30,364	Women & Youth SA Assessment/DFYS/Joint Project	1	\$39,893	MHTAAR	\$50,000
DADA	Youth Intervention & Outpatient	Fairbanks Native Association	Fairbanks	CONT	\$123,490	Youth Intervention & Outpatient Services	2.65	\$96,363	GF	\$123,490
DPA	Services for Pregnant & Parenting Teens	Fairbanks Native Association	Fairbanks	NEW	\$0	Pregnant and Parenting Teen Services	1	\$27,754	FED/GF	\$33,000
DPA	Infant/Toddler Child Care	Fairbanks Native Association	Fairbanks	NEW	\$0	Early Care Training & Education	0	\$0	FED	\$7,161
DFYS	Nonsecure Shelter	Fairbanks Native Association	Fairbanks	CONT	\$15,000	Non-Secure Attendant Shelter	0.3	\$9,499	FED	\$15,000
DFYS	Delinquency Prevention & Offender Intervention	Fairbanks Native Association	Fairbanks	CONT	\$30,000	Electronic Home Monitoring	0.45	\$15,745	FED	\$30,000
DFYS	Human Services Community Matching Grants	Fairbanks North Star Borough	Fairbanks	CONT	\$428,916	Human Services Community Matching Grants	0	\$0	GF/IA	\$427,562
DAS	Alaska Children's Trust	Fairbanks Resource Agency	Fairbanks	CONT	\$22,674	Supported Parenting	0	\$0	ACT	\$22,674
DMHDD	Community Developmental Disabilities	Fairbanks Resource Agency	Fairbanks	CONT	\$1,664,474	Residential	30	\$1,153,654	GF/MH/IA	\$1,579,641
DMHDD	Community Developmental Disabilities	Fairbanks Resource Agency	Fairbanks	CONT	\$52,033	OBRA	2.45	\$48,356	GF/MH/IA	\$52,033
DMHDD	Seriously Emotionally Disturbed Youth	Fairbanks Resource Agency	Fairbanks	CONT	\$91,600	Dually Diagnosed Youth Transition Project	1.5	\$0	GF/MH	\$53,300
DMHDD	Seriously Emotionally Disturbed Youth	Family Centered Services of Alaska	Fairbanks	CONT	\$181,900	Services to SED Youth	9	\$151,199	GF/MH	\$181,900
DMHDD	Alaska Youth Initiative	Family Centered Services of Alaska	Fairbanks	CONT	\$735,200	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$432,566

DHSS REPORT FOR ELECTION DISTRICT 29-34

REGION: FAIRBANKS AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	AIDS Care/Ryan White	Interior AIDS Association	Fairbanks	CONT	\$34,000	HIV Care	0.5	\$14,250	FED	\$34,000
DPH	AIDS Prevention	Interior AIDS Association	Fairbanks	CONT	\$95,000	AIDS Prevention	2	\$73,580	FED	\$95,000
DPH	Cancer Outreach	Interior Neighborhood Health Clinic	Fairbanks	CONT	\$14,263	Cancer Outreach/Prevention	0.5	\$13,540	FED	\$14,232
DPH	Emergency Medical Services	Interior Region EMS Council	Interior	NEW	\$0	Equipment Purchase	0	\$0	GF	\$48,000
DPH	Emergency Medical Services	Interior Region EMS Council	Interior	CONT	\$501,718	Regional EMS	6.5	\$324,446	GF	\$497,082
DFYS	Governor's Conference on Youth and Justice	North Star Youth Court	Fairbanks	CONT	\$2,000	Youth Court	0.42	\$8,000	GF	\$8,000
DFYS	Residential Child Care	Presbyterian Hospitality House	Fairbanks	CONT	\$629,625	Specialized Residential Care	10.8	\$389,767	GF/MH	\$629,625
DPH	Healthy Families	Resource Center for Parents & Children	Fairbanks	CONT	\$225,000	Healthy Families	6	\$193,336	FED/GF/IA/MHTAAR	\$225,000
DPH	Women, Infants & Children	Resource Center for Parents & Children	Fairbanks/ Rural Interior	CONT	\$571,907	Supplemental Food Program	11.64	\$500,000	FED	\$571,425
DFYS	Family Support/Family Preservation	Resource Center for Parents & Children	Fairbanks	CONT	\$261,402	Child Sexual Abuse Coordination	6.04	\$216,717	FED/GF	\$261,402
DAS	Alaska Children's Trust	Resource Center for Parents & Children	Fairbanks	CONT	\$25,071	Early Childhood Respite	0.49	\$19,820	ACT	\$25,071
DFYS	Indian Pass Through Grants	Tanana Chiefs Conference	Tanana/ Fairbanks	CONT	\$3,348	Indian Pass Through	0	\$0	FED	\$3,348
DMHDD	Community Developmental Disabilities	Tanana Chiefs Conference	Fairbanks	CONT	\$150,422	Residential, Core, Respite & Individualized Services	0.85	\$36,469	GF/MH/IA	\$123,951
DPH	AIDS Prevention	Tanana Chiefs Conference	Fairbanks	CONT	\$20,000	AIDS Prevention	0.5	\$14,086	FED	\$20,000
DPH	Designated BRU Grant	Tanana Chiefs Conference	Tanana Region	CONT	\$1,150,454	Regional Health Services	13.75	\$906,572	GF	\$1,109,224
DPH	Infant Learning Program	Tanana Chiefs Conference	Fairbanks	CONT	\$300,680	Infant Learning Program	3.7	\$202,604	FED/GF	\$305,858
DPH	Women, Infants & Children	Tanana Chiefs Conference	Fbks-Interior	CONT	\$130,376	Supplemental Food Program	2.2	\$95,256	FED	\$133,287

DHSS REPORT FOR ELECTION DISTRICT 29-34

REGION: FAIRBANKS AREAWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPA	Temporary Assistance	Tanana Chiefs Conference	Fairbanks	NEW	\$0	Comprehensive Case Management	0	\$0	FED/GF	\$1,820,952
DPA	Temporary Assistance	Tanana Chiefs Conference	Fairbanks	CONT	\$115,000	Regular Case Management	2.15	\$91,960	FED/GF	\$168,400
TOTALS for FAIRBANKS AREAWIDE							259.68	\$8,777,339		\$15,705,889

DHSS REPORT FOR ELECTION DISTRICT 35

REGION: PRINCE WILLIAM SOUND/DELTA

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Community Prevention Services	Chugachmiut	Chenega/ Talitlek	CONT	\$40,000	Prevention Services	0.45	\$20,005	GF	\$40,000
DMHDD	Community Developmental Disabilities	Conne King Ties	Valdez	CONT	\$30,041	Vocational Support, Day Habilitation	0.02	\$12,000	GF/MH/IA	\$16,497
DMHDD	Community Developmental Disabilities	Cordova Community Hospital	Cordova	CONT	\$30,685	Respite Care	0.25	\$8,552	GF/MH/IA	\$30,685
DFYS	Family Support/Family Preservation	Cordova Family Resource Center	Cordova	CONT	\$42,488	Crisis Intervention	1.07	\$35,370	GF	\$42,488
DPH	Tobacco Prevention	Cordova School District	Cordova	CONT	\$5,000	Tobacco Prevention	0.15	\$6,000	FED/GF	\$12,500
DADA	Community Based Suicide Prevention	Delta Junction, City of	Delta Junction	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.35	\$6,970	GF/IA/MH	\$10,000
DADA	Peer Counselor/Natural Helper	Fairbanks Community Mental Health Center	Delta Greely	CONT	\$12,100	School-Based Peer Counseling, Support	0.16	\$6,257	GF/MH	\$12,100
DMHDD	Community Developmental Disabilities	Horizons Unlimited	Valdez	CONT	\$122,966	Residential, Respite & Core Services	2.2	\$37,661	GF/MH/IA	\$49,916
DPH	Community Health Aide Training	Mt. Sanford Tribal Consortium	Gakona	CONT	\$13,449	Health Aide Training	0.02	\$2,144	GF	\$13,449
DMHDD	Community Mental Health Services	Sound Alternatives	Cordova	CONT	\$4,900	General Community Mental Health Services	0.1	\$4,900	GF/MH	\$4,900
DMHDD	Psychiatric Emergency Services	Sound Alternatives	Cordova	CONT	\$105,900	Emergency Mental Health Services	2.2	\$105,900	GF/MH	\$105,900
DMHDD	Seriously Emotionally Disturbed Youth	Sound Alternatives	Cordova	CONT	\$13,600	Services to SED Youth	0.3	\$13,600	GF/MH	\$13,600
DMHDD	Services to the Chronically Mentally Ill	Sound Alternatives	Cordova	CONT	\$28,200	Evaluation, Diagnosis, Treatment & Case Management	0.3	\$28,200	GF/MH	\$28,200
DADA	Treatment Services	Sound Alternatives	Cordova	CONT	\$72,373	Treatment Services	1.3	\$62,872	GF/MH	\$72,373
DADA	Treatment Services	Valdez Counseling Center	Valdez	CONT	\$10,000	Treatment Services	0.11	\$10,000	GF	\$10,000
DFYS	Governor's Conference on Youth and Justice	Valdez, City of	Valdez	NEW	\$0	Youth Court	0	\$0	GF	\$8,000
DMHDD	Community Mental Health Services	Valdez, City of	Valdez	CONT	\$1,700	General Community Mental Health Services	0.04	\$1,700	GF/MH	\$1,700
DMHDD	Psychiatric Emergency Services	Valdez, City of	Valdez	CONT	\$101,000	Emergency Mental Health Services	2.9	\$101,000	GF/MH	\$101,000

DHSS REPORT FOR ELECTION DISTRICT 35

REGION: PRINCE WILLIAM SOUND/DELTA

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Services to the Chronically Mentally Ill	Valdez, City of	Valdez	CONT	\$42,400	Evaluation, Diagnosis, Treatment & Case Management	1.2	\$42,400	GF/MH	\$42,400
DFYS	Family Support/Family Prese:vation	Valdez, City of	Valdez	CONT	\$17,221	Teen Parent Support	0.4	\$17,221	FED	\$17,221
DFYS	Nonsecure Shelter	Valdez, City of/Police Dept.	Valdez	CONT	\$6,000	Non-Secure Attendant Shelter	0.13	\$4,000	FED	\$6,000
TOTALS for PRINCE WILLIAM SOUND/DELTA							13.65	\$527,442		\$638,929

DHSS REPORT FOR ELECTION DISTRICT 36

REGION: RURAL INTERIOR

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PER/ SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Community Based Suicide Prevention	Chistochina Village Council	Chistochina	CONT	\$14,723	Local Activities Promoting Wellness, Preventing Suicide	0	\$0	GF/IA/HH	\$14,723
DPH	Community Health Aide Training	Chilina Traditional Village Council	Chilina	CONT	\$6,725	Health Aide Training	0	\$0	GF	\$6,725
DADA	Community Based Suicide Prevention	Chuathbaluk Traditional Council	Chuathbaluk	CONT	\$10,500	Local Activities Promoting Wellness, Preventing Suicide	0.37	\$8,602	GF/IA/MH	\$10,500
DPH	Women, Infants & Children	Chugachmlut	Cordova	CONT	\$121,253	Supplemental Food Program	1.74	\$74,986	FED	\$123,862
DMHDD	Designated Evaluation & Treatment Services	Copper River Native Association	Copper Center	CONT	\$30,000	Psychiatry/Tele-med	0.42	\$19,353	GF/MH	\$30,000
DADA	Rural Human Service System	Copper River Native Association	Copper Center	CONT	\$64,500	Provide Human Services Locally	0.5	\$38,922	GF/MH	\$64,500
DMHDD	Community Mental Health Services	Copper River Native Association	Copper Center	CONT	\$26,400	General Community Mental Health Services	0.39	\$17,971	GF/MH	\$26,400
DMHDD	Psychiatric Emergency Services	Copper River Native Association	Copper Center	CONT	\$106,800	Emergency Mental Health Services	1.56	\$71,883	GF/MH	\$106,800
DMHDD	Services to the Chronically Mentally Ill	Copper River Native Association	Copper Center	CONT	\$38,000	Evaluation, Diagnosis, Treatment & Case Management	0.54	\$24,882	GF/MH	\$38,000
DPH	Community Health Aide Training	Copper River Native Association	Copper Center	CONT	\$45,391	Health Aide Training	0.6	\$27,986	GF	\$45,391
DMHDD	Seriously Emotionally Disturbed Youth	Copper River Native Association	Copper Center	CONT	\$5,700	Services to SED Youth	0.09	\$4,147	GF/MH	\$5,700
DFYS	Family Support/Family Preservation	Copper River Native Association	Copper Center	CONT	\$77,599	Counseling/Home Services	1.5	\$59,430	GF	\$77,599
DADA	Peer Counselor/Natural Helper	Council of Athabasca Tribal Governments	Yukon Flats	CONT	\$8,000	School-Based Peer Counseling, Support	0.1	\$3,588	GF/MH	\$8,000
DMHDD	Fish Disaster Grants	Council of Athabasca Tribal Governments	Fort Yukon	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$7,950
DADA	Rural Human Service System	Council of Athabasca Tribal Governments	Interior/Yukon Flats	CONT	\$26,500	Provide Human Services Locally	0.36	\$19,000	GF/MH	\$26,500
DPH	Designated BRU Grant	Council of Athabasca Tribal Governments	Fort Yukon/Yukon	CONT	\$119,945	Regional Health Services	1.75	\$80,200	GF	\$161,176
DMHDD	Psychiatric Emergency Services	Four River Counseling Services	McGrath	CONT	\$101,900	Emergency Mental Health Services	1.33	\$75,499	GF/MH	\$101,900
DADA	Treatment Services	Four Rivers Counseling Services	McGrath	CONT	\$94,424	Treatment Services	1.53	\$75,461	GF/MH	\$94,424

DHSS REPORT FOR ELECTION DISTRICT 36

REGION: RURAL INTERIOR

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Community Mental Health Services	Four Rivers Counseling Services	McGrath	CONT	\$900	General Community Mental Health Services	0.01	\$629	GF/MH	\$900
DMHDD	Seriously Emotionally Disturbed Youth	Four Rivers Counseling Services	McGrath	CONT	\$49,700	Services to SED Youth	0.62	\$35,233	GF/MH	\$49,700
DMHDD	Services to the Chronically Mentally Ill	Four Rivers Counseling Services	McGrath	CONT	\$21,900	Evaluation, Diagnosis, Treatment & Case Management	0.29	\$16,355	GF/MH	\$21,900
DPH	Aid to Clinics	Galena, City of	Galena	NEW	\$31,237	Clinic Assistance	0.43	\$30,000	GF	\$30,000
DMHDD	Community Mental Health Services	Galena, City of	Galena	CONT	\$4,600	General Community Mental Health Services	0.06	\$3,696	GF/MH	\$4,600
DMHDD	Psychiatric Emergency Services	Galena, City of	Galena	CONT	\$100,500	Emergency Mental Health Services	1.2	\$73,926	GF/MH	\$100,500
DMHDD	Seriously Emotionally Disturbed Youth	Galena, City of	Galena	CONT	\$2,800	Services to SED Youth	0.03	\$1,848	GF/MH	\$2,800
DMHDD	Services to the Chronically Mentally Ill	Galena, City of	Galena	CONT	\$18,400	Evaluation, Diagnosis, Treatment & Case Management	0.23	\$13,861	GF/MH	\$18,400
DAS	Alaska Children's Trust	Gulkana Village Council	Gakona	NEW	\$0	Family Education and Counseling	0.5	\$5,875	ACT	\$9,000
DADA	Community Based Suicide Prevention	Iditarod School District	McGrath	CONT	\$14,900	Local Activities Promoting Wellness, Preventing Suicide	0.47	\$12,418	GF/IA/MH	\$14,900
DADA	Community Based Suicide Prevention	Koyukuk, City of	Koyukuk	CONT	\$11,589	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$10,120	GF/IA/MH	\$11,589
DMHDD	Community Mental Health Services	Kuskokwim Native Association	Aniak	CONT	\$1,300	General Community Mental Health Services	0.05	\$643	GF/MH	\$1,300
DMHDD	Fish Disaster Grants	Kuskokwim Native Association	Aniak	NEW	\$0	Crisis Management Training	0	\$0	GF/MH	\$1,300
DMHDD	Psychiatric Emergency Services	Kuskokwim Native Association	Aniak	CONT	\$80,400	Emergency Mental Health Services	3.12	\$40,742	GF/MH	\$80,400
DMHDD	Seriously Emotionally Disturbed Youth	Kuskokwim Native Association	Aniak	CONT	\$15,600	Services to SED Youth	0.6	\$7,863	GF/MH	\$15,600
DMHDD	Services to the Chronically Mentally Ill	Kuskokwim Native Association	Aniak	CONT	\$44,400	Evaluation, Diagnosis, Treatment & Case Management	1.7	\$22,158	GF/MH	\$44,400
DADA	Treatment Services	Kuskokwim Native Association	Aniak	CONT	\$10,000	Treatment Services	0.16	\$7,164	GF	\$10,000

DHSS REPORT FOR ELECTION DISTRICT 36

REGION: RURAL INTERIOR

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Community Based Suicide Prevention	Lower Kalskag, City of	Lower Kalskag	CONT	\$11,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$7,957	GF/IA/MH	\$11,000
DADA	Community Based Suicide Prevention	Mentasta Tribal Council	Mentasta	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$11,648	GF/IA/MH	\$14,000
DADA	Community Based Suicide Prevention	Minto Village Council	Minto	CONT	\$12,500	Local Activities Promoting Wellness, Preventing Suicide	0.25	\$6,026	GF/IA/MH	\$12,500
DADA	Community Based Suicide Prevention	Native Village of Fort Yukon	Fort Yukon	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.35	\$8,631	GF/IA/MH	\$14,000
DADA	Community Based Suicide Prevention	Native Village of Kluti-Kaah	Copper Center	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.03	\$500	GF/IA/MH	\$10,000
DADA	Community Based Suicide Prevention	Nenana Native Council	Nenana	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$11,655	GF/IA/MH	\$14,000
DADA	Community Based Suicide Prevention	Nulato, City of	Nulato	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.33	\$7,934	GF/IA/MH	\$10,000
DMHDD	Community Mental Health Services	Railbelt Mental Health	Nenana	CONT	\$16,200	General Community Mental Health Services	0.4	\$13,118	GF/MH	\$16,200
DMHDD	Seriously Emotionally Disturbed Youth	Railbelt Mental Health	Nenana	CONT	\$30,400	Services to SED Youth	0.8	\$23,850	GF/MH	\$30,400
DMHDD	Psychiatric Emergency Services	Railbelt Mental Health	Nenana	CONT	\$54,100	Emergency Mental Health Services	1.4	\$42,930	GF/MH	\$54,100
DADA	Treatment Services	Railbelt Mental Health	Nenana	CONT	\$77,353	Treatment Services	1.32	\$63,100	GF/MH	\$77,353
DMHDD	Services to the Chronically Mentally Ill	Railbelt Mental Health	Nenana	CONT	\$51,600	Evaluation, Diagnosis, Treatment & Case Management	1.4	\$40,545	GF/MH	\$51,600
DADA	Community Based Suicide Prevention	Ruby City Council	Ruby	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$9,360	GF/IA/MH	\$10,000
DPH	Aid to Clinics	Tanana Chiefs Conference	McGrath	NEW	\$39,999	Clinic Assistance	0.33	\$33,221	GF	\$37,000
DMHDD	Psychiatric Emergency Services	Tanana Chiefs Conference	Tanana/Ft. Yukon	CONT	\$5,000	Emergency Mental Health Services	0.1	\$5,000	GF/MH	\$5,000
DMHDD	Services to the Chronically Mentally Ill	Tanana Chiefs Conference	Tanana/Ft. Yukon	CONT	\$55,800	Evaluation, Diagnosis, Treatment & Case Management	1.5	\$45,194	GF/MH	\$55,800
DMHDD	Community Mental Health Services	Tok Area Mental Health Center	Tok	CONT	\$1,400	General Community Mental Health Services	0.03	\$1,679	GF/MH	\$3,400

DHSS REPORT FOR ELECTION DISTRICT 36

REGION: RURAL INTERIOR

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Designated Evaluation & Treatment Services	Tok Area Mental Health Center	Tok	CONT	\$30,000	Psychiatry/Tele-med	0.4	\$21,824	GF/MH	\$30,000
DMHDD	Psychiatric Emergency Services	Tok Area Mental Health Center	Tok	CONT	\$92,600	Emergency Mental Health Services	1.8	\$100,725	GF/MH	\$140,600
DMHDD	Seriously Emotionally Disturbed Youth	Tok Area Mental Health Center	Tok	CONT	\$31,100	Services to SED Youth	0.5	\$26,860	GF/MH	\$37,100
DMHDD	Services to the Chronically Mentally Ill	Tok Area Mental Health Center	Tok	CONT	\$21,800	Evaluation, Diagnosis, Treatment & Case Management	0.3	\$15,788	GF/MH	\$23,800
DADA	Community Based Suicide Prevention	Upper Kalskag Traditional Council	Upper Kalskag	CONT	\$12,796	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$9,856	GF/IA/MH	\$12,796
DMHDD	Fish Disaster Grants	Yukon-Koyukuk Mental Health	Galena	NEW	\$0	Community Programs	0	\$0	GF/MH	\$6,000
DADA	Rural Human Service System	Yukon-Koyukuk Mental Health	Yukon-Koyukuk	CONT	\$156,500	Provide Human Services Locally	3.33	\$127,864	GF/MH	\$156,500
TOTALS for RURAL INTERIOR							39.34	\$1,520,709		\$2,200,588

DHSS REPORT FOR ELECTION DISTRICT 37

REGION: ARCTIC SLOPE/NORTHWEST

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Community Based Suicide Prevention	Ambler, City of	Ambler	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$11,642	GF/IA/MH	\$14,000
DFYS	Governor's Conference on Youth and Justice	Barrow Community Court	Barrow	NEW	\$0	Community Court	0	\$0	CF	\$4,000
DAS	Alaska Children's Trust	Big Dipper Circle	Kotzebue	NEW	\$0	Parenting Education	0.02	\$900	ACT	\$9,650
DMHDD	Psychiatric Emergency Services	Maniilaq Association	Kotzebue	CONT	\$289,700	Emergency Mental Health Services	6.5	\$120,219	GF/MH	\$289,700
DMHDD	Community Developmental Disabilities	Maniilaq Association	Kotzebue	CONT	\$258,804	Individualized, Core, Case Management & Respite	3.8	\$161,569	GF/MH/IA	\$235,979
DPH	Women, Infants & Children	Maniilaq Association	Kotzebue	CONT	\$172,993	Supplemental Food Program	2	\$114,428	FED	\$170,519
DPH	Designated BRU Grant	Maniilaq Association	Maniilaq Region	CONT	\$3,087,106	Regional Health Services	33.75	\$2,067,720	GF	\$3,087,106
DADA	Rural Human Service System	Maniilaq Association	Northwest Arctic	NEW	\$0	Provide Human Services Training & Staff	3.32	\$86,136	GF/MH/MHTAAR	\$158,532
DPA	Temporary Assistance	Maniilaq Manpower	Kotzebue	NEW	\$0	Comprehensive Case Management	2	\$54,386	FED/GF	\$0
DPA	Services for Pregnant & Parenting Teens	Native Village of Barrow	Barrow	NEW	\$0	Pregnant and Parenting Teen Services	1	\$28,932	FED/GF	\$30,000
DADA	Community Based Suicide Prevention	Native Village of Shishmaref	Shishmaref	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$10,120	GF/IA/MH	\$15,000
DAS	Alaska Children's Trust	Native Village of Wales	Wales	NEW	\$0	Cultural Continuity/Family Education	0.08	\$2,500	ACT	\$13,740
DADA	Community Based Suicide Prevention	Noorvik, City of	Noorvik	CONT	\$11,500	Local Activities Promoting Wellness, Preventing Suicide	0.36	\$8,150	GF/IA/MH	\$11,500
DPH	Community Health Aide Training	North Slope Borough	Barrow	CONT	\$105,915	Health Aide Training	1	\$66,810	GF	\$105,915
DMHDD	Community Developmental Disabilities	North Slope Borough	Barrow	CONT	\$66,771	Core & Respite Services	1.5	\$66,954	GF/MH/IA	\$80,560
DPH	Emergency Medical Services	North Slope Borough	Barrow	CONT	\$84,890	Regional EMS	1	\$56,757	GF	\$85,850
DPH	Infant Learning Program	North Slope Borough	Barrow	CONT	\$158,121	Infant Learning Program	1.5	\$86,342	FED/GF	\$162,021
DPH	Nursing	North Slope Borough	Barrow	CONT	\$338,344	PH Nursing	7	\$279,977	GF	\$338,344

DHSS REPORT FOR ELECTION DISTRICT 37

REGION: ARCTIC SLOPE/NORTHWEST

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Women, Infants & Children	North Slope Borough	Barrow	CONT	\$81,292	Supplemental Food Program	1	\$47,164	FED	\$70,717
DMHDD	Community Mental Health Services	North Slope Borough	Barrow	CONT	\$4,700	General Community Mental Health Services	0.05	\$4,000	GF/MH	\$4,700
DMHDD	Psychiatric Emergency Services	North Slope Borough	Barrow	CONT	\$505,400	Emergency Mental Health Services	6.9	\$408,421	GF/MH	\$505,400
DMHDD	Seriously Emotionally Disturbed Youth	North Slope Borough	Barrow	CONT	\$14,800	Services to SED Youth	0.2	\$11,326	GF/MH	\$14,800
DMHDD	Services to the Chronically Mentally Ill	North Slope Borough	Barrow	CONT	\$125,300	Evaluation, Diagnosis, Treatment & Case Management	0.9	\$77,619	GF/MH	\$125,300
DFYS	Nonsecure Shelter	North Slope Borough	Barrow	CONT	\$5,000	Non-Secure Attendant Shelter	0.12	\$4,256	FED	\$5,000
DFYS	Residential Child Care	North Slope Borough	Barrow	CONT	\$582,175	Specialized Residential Care	9.67	\$519,992	GF/MH	\$582,175
DFYS	Title V-Juvenile Justice	North Slope Borough	Barrow	NEW	\$0	Mentoring/skill development	0.48	\$25,000	FED	\$30,000
DADA	Treatment Services	North Slope Borough	Barrow	CONT	\$400,000	Treatment Services	6.3	\$324,470	GF/MH	\$400,000
DPH	Infant Learning Program	Northwest Arctic Borough School Dist	Kotzebue	CONT	\$118,054	Infant Learning Program	2	\$96,043	FED/GF	\$120,664
DPH	Aid to Clinics	Norton Sound Health Corporation	Shishmaref	NEW	\$0	Clinic Assistance Shishmaref	0.11	\$12,500	GF	\$12,500
DADA	Community Based Suicide Prevention	Wales, City of	Wales	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.12	\$2,635	GF/IA/MH	\$13,000
TOTALS for ARCTIC SLOPE/NORTHWEST							93.68	\$4,775,976		\$6,696,672

DHSS REPORT FOR ELECTION DISTRICT 38

REGION: NOME/NORTON SOUND

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Community Based Suicide Prevention	Alakanuk, City of	Alakanuk	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$9,880	GF/IA/MH	\$13,000
DADA	Community Based Suicide Prevention	Brevig Mission Traditional Council	Brevig Mission	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$10,584	GF/IA/MH	\$15,000
DFYS	Title V-Juvenile Justice	Brevig Mission, City of	Brevig Mission	CONT	\$20,455	Traditional Youth Activities	0	\$0	FED	\$20,455
DADA	Community Based Suicide Prevention	Emmonak, City of	Emmonak	CONT	\$19,000	Local Activities Promoting Wellness, Preventing Suicide	0.47	\$15,439	GF/IA/MH	\$19,000
DFYS	Social Services Block Grants	Kawerak, Inc.	Northern Region Villages	CONT	\$372,700	Various Social Services	5	\$193,878	GF	\$372,700
DADA	Community Based Suicide Prevention	Kotlik City Council	Kotlik	CONT	\$15,816	Local Activities Promoting Wellness, Preventing Suicide	0.58	\$13,836	GF/IA/MH	\$15,816
DADA	Community Based Suicide Prevention	Native Village of Elim	Elim	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.34	\$8,670	GF/IA/MH	\$13,000
DADA	Community Based Suicide Prevention	Native Village of Gambell	Gambell	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$8,862	GF/IA/MH	\$10,000
DADA	Community Based Suicide Prevention	Native Village of Koyuk	Koyuk	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.27	\$6,703	GF/IA/MH	\$13,000
DADA	Community Based Suicide Prevention	Native Village of Mekoryuk	Mekoryuk	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.29	\$7,080	GF/IA/MH	\$12,000
DADA	Community Based Suicide Prevention	Native Village of St. Michael	St. Michael	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.21	\$7,279	GF/IA/MH	\$12,000
DFYS	Innovative Local Law Enforcement & Community	Nome Community Center	Nome	NEW	\$0	Youth Court	0.5	\$13,031	FED	\$15,220
DPA	Services for Pregnant & Parenting Teens	Nome Community Center	Nome	NEW	\$36,437	Pregnant and Parenting Teen Services	0.5	\$15,700	FED/GF	\$30,000
DADA	Community Prevention Services	Nome Community Center	Nome	CONT	\$35,000	Prevention Services	0.5	\$17,880	GF	\$35,000
DPH	Tobacco Prevention	Nome Community Center	Nome	CONT	\$5,000	Tobacco Prevention	0.12	\$4,887	FED/GF	\$12,500
DFYS	Delinquency Prevention & Offender Intervention	Nome Community Center	Nome	CONT	\$28,607	Diversion Program	0.5	\$20,943	FED	\$28,607
DFYS	Delinquency Prevention & Offender Intervention	Nome Community Center	Nome	CONT	\$24,928	Substance Abuse and Violence Prevention	0.5	\$16,289	FED	\$24,928
DFYS	Family Support/Family Preservation	Nome Community Center	Nome	CONT	\$55,161	Family Support Services	1	\$36,311	FED/GF	\$55,161

DHSS REPORT FOR ELECTION DISTRICT 38

REGION: NOME/NORTON SOUND

IV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DFYS	Residential Child Care	Nome Receiving Home	Nome	CONT	\$289,080	Specialized Residential Care	5.9	\$253,716	GF/MH	\$294,960
DADA	Rural Human Service System	Norton Sound Health Center	Nome	NEW	\$0	Provide Human Services Training & Staff	0	\$0	GF/MH/ MHTAAR	\$42,932
DPH	Aid to Clinics	Norton Sound Health Corporation	Gambell	NEW	\$0	Clinic Assistance Gambell	0.12	\$12,500	GF	\$12,500
DMHDD	Community Developmental Disabilities	Norton Sound Health Corporation	Nome	CONT	\$266,001	Respite, Core, Case Management & Individualized	3.75	\$205,812	GF/MH/IA	\$308,537
DPH	Women, Infants & Children	Norton Sound Health Corporation	Nome	CONT	\$156,796	Supplemental Food Program	2	\$95,631	FED	\$148,448
DPH	Designated BRU Grant	Norton Sound Health Corporation	Norton Sound Region	CONT	\$2,432,484	Regional Health Services	29.25	\$1,706,591	GF/Fed	\$2,574,637
DPH	Aid to Clinics	Norton Sound Health Corporation	Stebbins	NEW	\$0	Clinic Assistance Stebbins	0.11	\$12,500	GF	\$12,500
DMHDD	Fish Disaster Grants	Norton Sound Health Corporation	Stebbins, St. Michael	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$7,520
DMHDD	Alaska Youth Initiative	Norton Sound/Rainbow Services	Nome	NEW	\$0	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$43,900
DPH	Health Promotion	RurALCAP	Alakanuk, Kasigluk,	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$25,000
DADA	Community Based Suicide Prevention	Savoonga, City of	Savoonga	CONT	\$17,060	Local Activities Promoting Wellness, Preventing Suicide	0.35	\$10,128	GF/IA/MH	\$15,000
DADA	Community Based Suicide Prevention	Shaktolik IFA Council	Shaktolik	CONT	\$14,037	Local Activities Promoting Wellness, Preventing Suicide	0.4	\$9,856	GF/IA/MH	\$14,037
DADA	Community Based Suicide Prevention	St. Mary's, City of	St. Mary's	CONT	\$19,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$15,607	GF/IA/MH	\$19,000
DADA	Community Based Suicide Prevention	Toksook Bay, City of	Toksook Bay	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.46	\$11,427	GF/IA/MH	\$15,000
DADA	Community Based Suicide Prevention	White Mountain, City of	White Mountain	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.31	\$7,918	GF/IA/MH	\$10,000
TOTALS for NOME/NORTON SOUND							54.99	\$2,748,947		\$4,261,358

DHSS REPORT FOR ELECTION DISTRICT 39

REGION: BRISTOL BAY/BETHEL

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DPH	Health Promotion	Akiachak Native Community	Akiachak	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$10,000
DPA	Temporary Assistance	Association of Village Council Presidents	Bethel	CONT	\$414,021	Comprehensive Case Management	2	\$93,492	FED/GF	\$685,300
DFYS	Indian Pass Through Grants	Association of Village Council Presidents	Bethel	CONT	\$7,150	Indian Pass Through	0.15	\$5,115	FED	\$7,150
DFYS	Residential Child Care	Association of Village Council Presidents	Bethel	CONT	\$289,080	Emergency Shelter	4.95	\$209,212	GF/MH	\$289,080
DMHDD	Community Developmental Disabilities	Bethel Community Services	Bethel	CONT	\$494,085	Residential, Respite, Vocational Training	3.5	\$175,145	GF/MH/IA	\$429,040
DPH	Infant Learning Program	Bethel Community Services	Bethel	CONT	\$587,025	Infant Learning Program	7.5	\$470,407	FED/GF	\$587,575
DMHDD	Services to the Chronically Mentally Ill	Bethel Community Services	Bethel	CONT	\$140,000	Evaluation, Diagnosis, Treatment & Case Management	1.61	\$97,730	GF/MH	\$140,000
DMHDD	Alaska Youth Initiative	Bethel Community Services	Bethel	CONT	\$89,700	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$87,800
DFYS	Residential Child Care	Bethel Group Home	Bethel	CONT	\$498,152	Specialized Residential Care	8.7	\$381,680	GF/MH	\$498,152
DMHDL	Fish Disaster Grants	Bristol Bay Area Health Corporation	Bristol Bay	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$53,070
DADA	Rural Human Service System	Bristol Bay Area Health Corporation	Bristol Bay	CONT	\$305,107	Provide Human Services Locally	5	\$201,694	GF/MH	\$305,107
DMHDD	Alaska Youth Initiative	Bristol Bay Area Health Corporation	Bristol Bay	CONT	\$1,000	Alaska Youth Initiative	0	\$0	GF/MH/IA	\$1,000
DPH	Aid to Clinics	Bristol Bay Area Health Corporation	Chignik	NEW	\$36,338	Clinic Assistance	0.23	\$20,799	GF	\$25,000
DPH	Women, Infants & Children	Bristol Bay Area Health Corporation	Dillingham	CONT	\$143,776	Supplemental Food Program	3.6	\$107,251	FED	\$152,441
DMHDD	Seriously Emotionally Disturbed Youth	Bristol Bay Area Health Corporation	Dillingham	CONT	\$17,500	Services to SED Youth	0.01	\$11,745	GF/MH	\$17,500

DHSS REPORT FOR ELECTION DISTRICT 39

REGION: BRISTOL BAY/BETHEL

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Alcohol Safety Action Program	Bristol Bay Area Health Corporation	Dillingham	CONT	\$25,500	Screen, Refer, Monitor Court Referrals	0.41	\$21,214	GF	\$25,000
DADA	Community Action Against Substance Abuse	Bristol Bay Area Health Corporation	Dillingham	NEW	\$18,876	Youth Prevention Services	0.12	\$3,438	GF	\$27,619
DADA	Peer Counselor/Natural Helper	Bristol Bay Area Health Corporation	Dillingham	CONT	\$45,000	School-Based Peer Counseling, Support	0.38	\$14,423	GF/MH	\$45,000
DMHDD	Psychiatric Emergency Services	Bristol Bay Area Health Corporation	Dillingham	CONT	\$111,400	Emergency Mental Health Services	3.4	\$86,171	GF/MH	\$111,400
DADA	Treatment Services	Bristol Bay Area Health Corporation	Dillingham	CONT	\$515,325	Treatment Services	11.46	\$403,619	GF/MH	\$515,325
DPH	Community Health Aide Training	Bristol Bay Area Health Corporation	Dillingham	CONT	\$274,034	Health Aide Training	0.87	\$63,612	GF	\$274,034
DPH	Infant Learning Program	Bristol Bay Area Health Corporation	Dillingham	CONT	\$140,891	Infant Learning Program	1	\$115,330	FED/GF	\$160,594
DMHDD	Community Mental Health Services	Bristol Bay Area Health Corporation	Dillingham	CONT	\$4,300	General Community Mental Health Services	0.1	\$3,085	GF/MH	\$4,300
DMHDD	Services to the Chronically Mentally Ill	Bristol Bay Area Health Corporation	Dillingham	CONT	\$203,100	Evaluation, Diagnosis, Treatment & Case Management	5.1	\$153,691	GF/MH	\$203,100
DPH	Aid to Clinics	Bristol Bay Area Health Corporation	Togiak	NEW	\$36,000	Clinic Assistance Togiak	0.32	\$29,118	GF	\$35,000
DFYS	Adoption Support Grants	Bristol Bay Native Association	Dillingham	CONT	\$200,000	Adoption Placement Support	0	\$0	GF	\$200,000
DPH	Healthy Families	Bristol Bay Native Association	Dillingham	CONT	\$184,000	Healthy Families	4	\$135,000	FED/GF/IA/ MHTAAR	\$184,000
DFYS	Nonsecure Shelter	Dillingham, City of/Police Dept.	Dillingham	CONT	\$15,000	Non-Secure Attendant Shelter	0.31	\$13,000	FED	\$15,000
DADA	Community Based Suicide Prevention	Eek, City of	Eek	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.18	\$7,028	GF/IA/MH	\$12,000
DADA	Community Based Suicide Prevention	Igiugig Village Council	Igiugig	CONT	\$10,000	Local Activities Promoting Wellness, Preventing Suicide	0.29	\$5,911	GF/IA/MH	\$10,000

DHSS REPORT FOR ELECTION DISTRICT 39

REGION: BRISTOL BAY/BETHEL

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Community Based Suicide Prevention	Kipnuk Traditional Council	Kipnuk	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.5	\$11,960	GF/IA/MH	\$15,000
DAS	Alaska Children's Trust	KYUK/ARCS	Bethel	CONT	\$22,311	Parenting and Adolescent Family Education	0.05	\$2,250	ACT	\$15,450
DADA	Community Based Suicide Prevention	Levelock Village Council	Levelock	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.42	\$9,680	GF/IA/MH	\$12,000
DADA	Community Based Suicide Prevention	New Stuyahok Traditional Village	New Stuyahok	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.38	\$9,688	GF/IA/MH	\$15,000
DADA	Community Based Suicide Prevention	Organized Village of Kwethluk (IRA)	Kwethluk	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.36	\$10,620	GF/IA/MH	\$13,000
DADA	Community Based Suicide Prevention	Orutsamiut Native Council	Bethel	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.3	\$10,584	GF/IA/MH	\$15,000
DFYS	Family Support/Family Preservation	Orutsamiut Native Council	Bethel	CONT	\$35,000	Parenting Classes/Parenting Support Groups	0.83	\$31,200	FED/GF	\$35,000
DPH	Health Promotion	RurALCAP	Alaknk/Ksiglk/ Npskiak/Nnptch	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$25,000
DPH	Healthy Families	RurALCAP	Bethel	CONT	\$150,000	Healthy Families	3	\$114,000	FED/GF/IA/ MHTAAR	\$150,000
DADA	Community Based Suicide Prevention	Togiak, City of	Toglak	CONT	\$15,000	Local Activities Promoting Wellness, Preventing Suicide	0.2	\$8,200	GF/IA/MH	\$15,000
DFYS	Delinquency Prevention & Offender Intervention	Tundra Women's Coalition	Bethel	CONT	\$25,718	Teens Acting Against Violence	0.5	\$19,520	FED	\$25,718
DFYS	Delinquency Prevention & Offender Intervention	Tundra Women's Coalition	Bethel	CONT	\$20,470	Conflict Management	0.5	\$19,020	FED	\$20,470
DAS	Alaska Children's Trust	Tundra Women's Coalition	Bethel	NEW	\$0	Abuse Prevention Education	0.75	\$22,500	ACT	\$22,938
DPH	Women, Infants & Children	Yukon-Kuskokwim Health Corp.	Bethel	CONT	\$346,540	Supplemental Food Program	5.5	\$260,500	FED	\$359,450
DMHDD	Fish Disaster Grants	Yukon-Kuskokwim Health Corp.	Bethel	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$57,926

DHSS REPORT FOR ELECTION DISTRICT 39

REGION: BRISTOL BAY/BETHEL

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DMHDD	Seriously Emotionally Disturbed Youth	Yukon-Kuskokwim Health Corp.	Bethel	CONT	\$490,700	Services to SED Youth	17	\$0	GF/MH	\$332,570
DPH	AIDS Prevention	Yukon-Kuskokwim Health Corp.	Bethel	CONT	\$15,000	AIDS Prevention	0	\$0	FED	\$15,000
DPH	Tobacco Prevention	Yukon-Kuskokwim Health Corp.	Bethel	CONT	\$5,000	Tobacco Prevention	0	\$0	FED/GF	\$12,500
DADA	Community Action Against Substance Abuse	Yukon-Kuskokwim Health Corp.	Bethel/Emmnk/ Mt.Village/St.M	NEW	\$30,000	Youth Prevention Services	0	\$0	GF	\$30,000
DADA	Rural Human Service System	Yukon-Kuskokwim Health Corp.	Yukon-Kuskokwim	CONT	\$66,342	Provide Human Services Locally	1.33	\$34,881	GF/MH	\$66,342
DADA	Rural Remote & Culturally Distinct	Yukon-Kuskokwim Health Corp.	Yukon-Kuskokwim	CONT	\$850,000	Outpatient Care, Aftercare	0	\$0	FED	\$850,000
DPH	Designated BRU Grant	Yukon-Kuskokwim Health Corp.	Yukon-Kuskokwim	CONT	\$2,774,100	Regional Health Services	42.25	\$2,108,575	GF	\$2,774,100
TOTALS for BRISTOL BAY/BETHEL							139.08	\$5,502,096		\$9,988,051

DHSS REPORT FOR ELECTION DISTRICT 40

REGION: ALEUTIANS

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Community Based Suicide Prevention	Akutan Traditional Council	Akutan	CONT	\$13,475	Local Activities Promoting Wellness, Preventing Suicide	0.15	\$4,343	GF/IA/MH	\$13,475
DPA	Temporary Assistance	Aleutian Pribilof Islands Association	Sand Point	NEW	\$0	Comprehensive Case Management	0.5	\$9,669	FED/GF	\$343,800
DPH	Women, Infants & Children	Aleutian/Pribilof Islands Association	Aleutian/Pribs	CONT	\$134,676	Supplemental Food Program	1.4	\$72,663	FED	\$121,329
DPH	Community Health Aide Training	Aleutian/Pribilof Islands Association	Anchorage	CONT	\$45,392	Health Aide Training	0	\$0	GF	\$45,392
DADA	Treatment Services	Aleutian/Pribilof Islands Association	Unalaska	CONT	\$73,000	Treatment Services	1.31	\$49,069	GF/MH	\$73,000
DADA	Community Based Suicide Prevention	Bristol Bay Borough	Naknek	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.32	\$8,910	GF/IA/MH	\$13,000
DPH	Aid to Clinics	Eastern Aleutian Tribes	Akutan	CONT	\$19,185	Clinic Assistance Akutan	0	\$0	GF	\$10,304
DPH	Health Promotion	Eastern Aleutian Tribes	Aleutian Communities	NEW	\$0	Community-Based Health Promotion	0	\$0	FED	\$10,000
DADA	Rural Human Service System	Eastern Aleutian Tribes	Aleutians East	NEW	\$0	Provide Human Services Training & Staff	3	\$67,776	GF/MH/ MHTAAR	\$109,812
DMHDD	Fish Disaster Grants	Eastern Aleutian Tribes	False Pass, Nelson Lagor	NEW	\$0	Crisis Management Training, Community Programs	0	\$0	GF/MH	\$6,650
DADA	Treatment Services	Eastern Aleutian Tribes	Sand Point	CONT	\$14,400	Treatment Services	0	\$0	MHTAAR	\$2,500
DAS	Alaska Children's Trust	Eastern Aleutian Tribes	Sand Point	NEW	\$0	Parenting Education and Support	0.75	\$20,556	ACT	\$20,556
DMHDD	Community Mental Health Services	Eastern Aleutian Tribes	Sand Point	CONT	\$5,600	General Community Mental Health Services	0.08	\$5,021	GF/MH	\$5,600
DADA	Treatment Services	Eastern Aleutian Tribes	Sand Point	CONT	\$72,500	Treatment Services	1.25	\$67,567	GF/MH	\$72,500
DPH	Community Health Aide Training	Eastern Aleutian Tribes	Sand Point	CONT	\$45,392	Health Aide Training	0.46	\$34,917	GF	\$45,392
DMHDD	Services to the Chronically Mentally Ill	Eastern Aleutian Tribes	Sand Point	CONT	\$92,500	Evaluation, Diagnosis, Treatment & Case Management	1.2	\$72,803	GF/MH	\$92,500
DMHDD	Seriously Emotionally Disturbed Youth	Eastern Aleutian Tribes	Sand Point	CONT	\$33,900	Services to SED Youth	0.43	\$25,104	GF/MH	\$33,900
DMHDD	Psychiatric Emergency Services	Eastern Aleutian Tribes	Sand Point	CONT	\$192,100	Emergency Mental Health Services	2.5	\$148,116	GF/MH	\$192,100

DHSS REPORT FOR ELECTION DISTRICT 40

REGION: ALEUTIANS

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Community Based Suicide Prevention	False Pass, City of	False Pass	CONT	\$12,000	Local Activities Promoting Wellness, Preventing Suicide	0.14	\$3,580	GF/IA/MH	\$12,000
DMHDD	Psychiatric Emergency Services	Iliuliuk Center	Unalaska	CONT	\$49,000	Emergency Mental Health Services	2.1	\$34,791	GF/MH	\$49,000
DMHDD	Services to the Chronically Mentally Ill	Iliuliuk Center	Unalaska	CONT	\$9,000	Evaluation, Diagnosis, Treatment & Case Management	0.4	\$6,423	GF/MH	\$9,000
DMHDD	Seriously Emotionally Disturbed Youth	Iliuliuk Center	Unalaska	CONT	\$12,700	Services to SED Youth	0.7	\$11,775	GF/MH	\$16,700
DMHDD	Community Mental Health Services	Iliuliuk Clinic	Unalaska	CONT	\$300	General Community Mental Health Services	0.01	\$214	GF/MH	\$300
DADA	Community Based Suicide Prevention	King Cove, City of	King Cove	CONT	\$12,500	Local Activities Promoting Wellness, Preventing Suicide	0.32	\$7,500	GF/IA/MH	\$10,700
DPH	Aid to Clinics	King Cove, City of	King Cove	NEW	\$27,000	Clinic Assistance	0	\$0	GF	\$25,000
DADA	Community Based Suicide Prevention	King Salmon Village Council	King Salmon	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.29	\$9,408	GF/IA/MH	\$13,000
DADA	Community Based Suicide Prevention	Newhalen Tribal Council	Newhalen	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.43	\$9,900	GF/IA/MH	\$14,000
DADA	Community Based Suicide Prevention	Nondalton Tribal Council	Nondalton	CONT	\$14,000	Local Activities Promoting Wellness, Preventing Suicide	0.3	\$7,246	GF/IA/MH	\$14,000
DADA	Community Based Suicide Prevention	Qawalangin Tribe of Alaska	Unalaska	CONT	\$13,000	Local Activities Promoting Wellness, Preventing Suicide	0.07	\$2,742	GF/IA/MH	\$13,000
DPH	Aid to Clinics	Sand Point, City of	Sand Point	NEW	\$27,000	Clinic Assistance	0	\$0	GF	\$27,000
DADA	Community Based Suicide Prevention	South Naknek Village Council	South Naknek	CONT	\$13,155	Local Activities Promoting Wellness, Preventing Suicide	0.35	\$8,300	GF/IA/MH	\$12,787
DPH	Community Health Aide Training	St. George Traditional Council	St. George	NEW	\$0	Health Aide Training	0	\$0	GF	\$6,725
TOTALS for ALEUTIANS							18.47	\$688,393		\$1,435,122

DHSS REPORT FOR ELECTION DISTRICT 99

REGION: STATEWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DFYS	Governor's Conference on Youth and Justice	AK Council on the Prevention of ADA	Statewide	NEW	\$0	Positive Adolescent Choices Training	0	\$0	GF	\$500
DPH	AIDS Prevention	AIDS Care Network	Statewide	CONT	\$30,000	AIDS Prevention	0.25	\$7,284	FED	\$30,000
DADA	Alcohol & Drug Abuse Training Program	AK Comm. for Chemical Dependency	Statewide	CONT	\$19,963	Statewide Counselor Certification	0.23	\$8,900	GF	\$19,963
DPH	Rural Health	AK Office of Rural Health	Statewide	CONT	\$62,000	Rural Health	0	\$0	FED	\$63,000
DADA	Department of Corrections Treatment Beds	Akeela House	Anchorage/ Stwd	CONT	\$71,540	DOC Dedicated Beds	0	\$0	GF	\$71,537
DADA	Treatment Services	Akeela House	Statewide	CONT	\$640,510	Treatment Services	13.62	\$553,159	FED/GF/MH	\$640,510
DPH	Diabetes Control	Alaska Association of Diabetes Educators	Statewide	NEW	\$0	Diabetes Education	0.05	\$1,400	FED	\$5,000
DADA	Community Prevention Services	Alaska Council on Prevention of ADA	Statewide	CONT	\$50,000	Prevention Services	1	\$43,750	GF/MH	\$50,000
DADA	Community Prevention Services	Alaska Council on Prevention of ADA	Statewide	CONT	\$79,700	Prevention Services	1.05	\$46,625	MHTAAR	\$79,700
DPA	Community Emergency Food Programs	Alaska Food Coalition	Statewide	CONT	\$32,000	Food Bank of Alaska	0	\$0	FED/GF	\$90,000
DPH	Rural Health Ed/Screening	Alaska Health Fairs, Inc.	Statewide	CONT	\$41,000	Rural Health Fairs	0.7	\$21,500	FED	\$41,000
DPA	SSI Disability Benefits	Alaska Legal Services	Statewide	CONT	\$50,000	Legal Services to SSI Disability Benefit Recipients	0	\$34,000	GF	\$50,000
DPH	AIDS Prevention	Alaska Native Health Board	Anchorage	CONT	\$85,000	AIDS Prevention	1	\$44,250	FED	\$85,000
DPH	Cancer Registry	Alaska Native Health Board	Statewide	CONT	\$64,000	Cancer Data Registry	2	\$89,787	FED	\$166,200
DPH	Tobacco Tax	Alaska Pacific University	Statewide	NEW	\$0	Study on Impact of Tobacco Tax	0.5	\$34,600	FED/GF	\$59,900
DADA	Women & Children	Alaska Women's Resource Center	Statewide	CONT	\$303,647	Primary Women's Treatment Services	11.19	\$357,038	FED/GF/MH /IA	\$383,647
DPH	Tuberculosis Control	Anchorage Neighborhood Health	Statewide	CONT	\$63,000	TB Control	1	\$60,000	GF	\$63,000
DPH	Infant Learning Program	Anchorage School District	Statewide	CONT	\$150,500	Infant Learning Program	2	\$122,832	FED/GF/ MHTAAR	\$150,500

DHSS REPORT FOR ELECTION DISTRICT 99

REGION: STATEWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Department of Corrections Treatment Beds	Cook Inlet Tribal Council	Anchorage/Stwd	CONT	\$35,770	DOC Dedicated Bed's	0	\$0	GF	\$35,770
DADA	Treatment Services	Cook Inlet Tribal Council - ANARC	Statewide	CONT	\$387,554	Treatment Services	6.12	\$282,296	GF/MH	\$387,554
DAS	Alaska Children's Trust	Covenant House	Anchorage	CONT	\$28,000	Parenting Education and Support	0.6	\$18,950	ACT	\$21,000
DMHDD	Community Developmental Disabilities	Disability Law Center	Statewide	CONT	\$244,418	Protection & Advocacy Services	2.75	\$148,263	GF/MH/IA	\$244,418
DADA	Residential Women's Project	Fairbanks Native Association	Fairbanks/Stwd	CONT	\$995,936	Emergency Care, Intermediate Care	0	\$0	FED	\$163,930
DADA	Pregnant Postpartum Women's Project	Fairbanks Native Association	Fairbanks/Stwd	CONT	\$600,000	Resident Treatment for Pregnant & Postpartum Women	0	\$0	FED	\$600,000
DADA	Department of Corrections Treatment Beds	Fairbanks Native Association	Fairbanks/Stwd	CONT	\$53,655	DOC Dedicated Beds	0	\$0	GF	\$53,655
DADA	Department of Corrections Treatment Beds	Gastineau Human Services	Juneau/Stwd	CONT	\$35,770	DOC Dedicated Beds	0	\$0	GF	\$35,770
DMHDD	Community Developmental Disabilities	Northern Community Resources	Statewide	CONT	\$101,928	Program Standards/Program Review & Monitoring	0.5	\$16,341	GF/MH/IA	\$50,964
DPH	Special Needs Service	Northern Community Resources	Statewide	CONT	\$24,795	Review of ILP	0.25	\$6,600	FED	\$31,008
DADA	Department of Corrections Treatment Beds	Northern Lights Recovery Center	Nome/Stwd	CONT	\$17,385	DOC Dedicated Beds	0	\$0	GF	\$17,885
DADA	Treatment Services	Nugen's Ranch	Statewide	CONT	\$976,451	Treatment Services	20.02	\$723,631	FED/GF/MH, /MHTAAR	\$981,286
DMHDD	Community Developmental Disabilities	PARENTS, Inc.	Statewide	CONT	\$59,198	Statewide Services	0.5	\$19,283	GF/MH/IA	\$23,633
DADA	Alcohol & Drug Abuse Training Program	RADACT Training	Statewide	CONT	\$86,918	Substance Abuse Counselor Training	1.19	\$70,373	GF/MH	\$86,918
DADA	Community Prevention Services	RurALCAP	Statewide	CONT	\$25,000	Prevention Services	0	\$0	FED	\$25,000
DADA	Department of Corrections Treatment Beds	Safeharbor/KCA	Kodiak/Stwd	CONT	\$35,770	DOC Dedicated Beds	0	\$0	GF	\$35,770
DADA	Treatment Services	Salvation Army Clitheroe Center	Statewide	CONT	\$1,729,008	Treatment Services	76.05	\$1,566,016	FED/GF/MH /MHTAAR	\$1,785,291

DHSS REPORT FOR ELECTION DISTRICT 99

REGION: STATEWIDE

DIV	PROGRAM	GRANTEE	LOCATION	NEW/ CONT.	FY98 AWARD	SERVICE	FTE STAFF	AMT. PERS. SERVICES	FUND SOURCE	FY99 AMT. AWARDED
DADA	Women & Children	Salvation Army Clltheroe Center	Statewide	CONT	\$644,703	Women's Outpatient Services	20.13	\$543,833	FED/GF/MH	\$644,703
DADA	Department of Corrections Treatment Beds	Salvation Army Clltheroe Center	Anchorage/ Stwd	CONT	\$295,328	DOC Dedicated Beds	0	\$0	GF	\$295,328
DADA	Women & Children	SouthCentral Foundallon	Statewide	CONT	\$251,402	Women's Treatment Services	4	\$165,880	GF/MH/ MHTAAR	\$268,902
DPH	Infant Learning Program	Special Education Services Agency	Statewide	CONT	\$189,800	Infant Learning Program	3.1	\$170,900	FED/GF	\$192,800
DADA	Fetal Alcohol Syndrome Consultation & Training	Special Education Services Agency	Statewide	NEW	\$0	Training, consultation and support to school personnel,	1.19	\$74,247	MHTAAR	\$125,000
DPH	Special Needs Service	Stone Soup Group	Statewide	CONT	\$61,500	Children with Disabilities Svcs	0.67	\$30,265	FED	\$32,500
DADA	Community Prevention Services	Volunteers of America	Statewide	CONT	\$31,505	Prevention Services	0.65	\$28,591	GF	\$31,505
DADA	Department of Corrections Treatment Beds	Yukon-Kuskokwim Health Corp.	Bethel/Stwd	CONT	\$17,885	DOC Dedicated Beds	0	\$0	GF	\$17,885
TOTALS for STATEWIDE							172.31	\$5,290,594		\$8,237,932

PART III

NOTES -

ELECTION DISTRICTS AND STAFFING

NOTES -**1. ELECTION DISTRICT CODES**

The election district codes shown in the listing of grantees denote the service delivery areas.

Where the service delivery area includes more than one election district, the following codes were used:

<u>Area/Region</u>	<u>Districts</u>
Anchorage - Areawide	10 - 25
Fairbanks - Areawide	29 - 34
Mat-Su - Areawide	26 - 28
Juneau/Mendenhall/Lynn Canal	03 - 04
Statewide	99

2. STAFFING

Positions funded by Department of Health and Social Services grants are shown as full time equivalent (FTE) positions.

State of Alaska

Department of
Health & Social Services

Fiscal Year 2000
Budget Overview

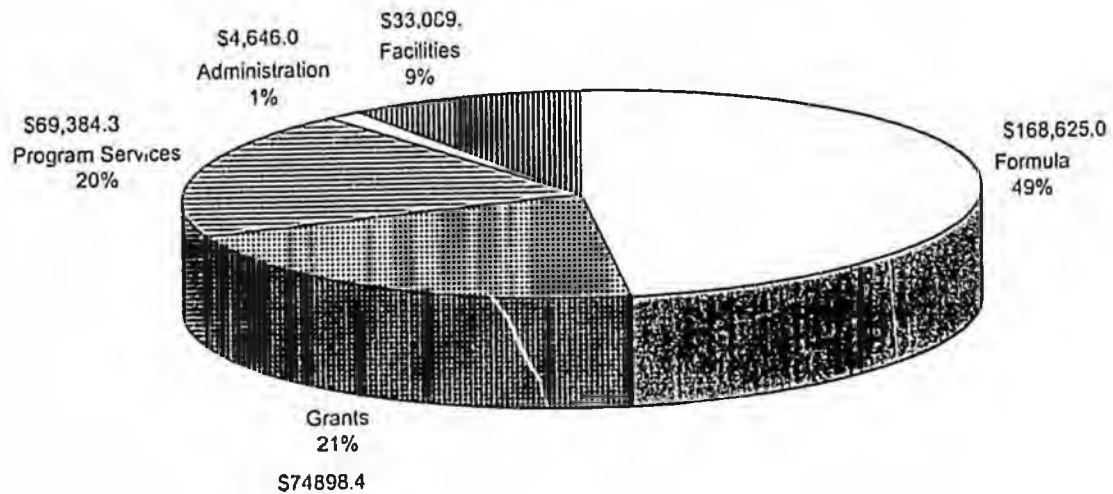


Tony Knowles
Governor

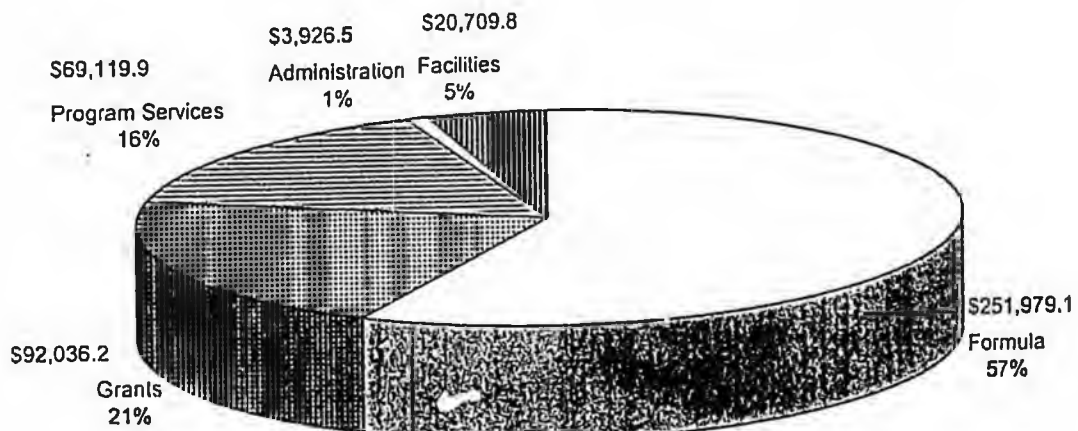


Karen Perdue
Commissioner

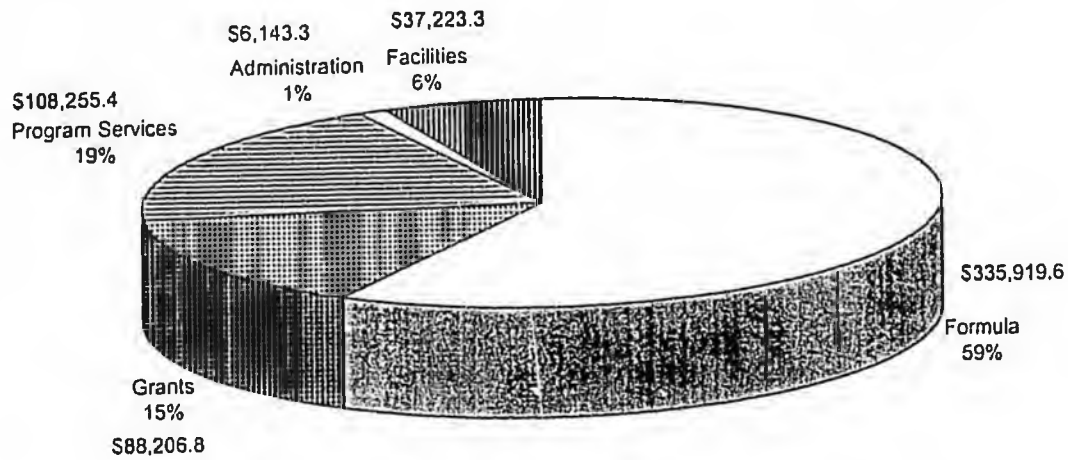
**FY91 General Fund by Expenditure Category
(Conference Committee)**



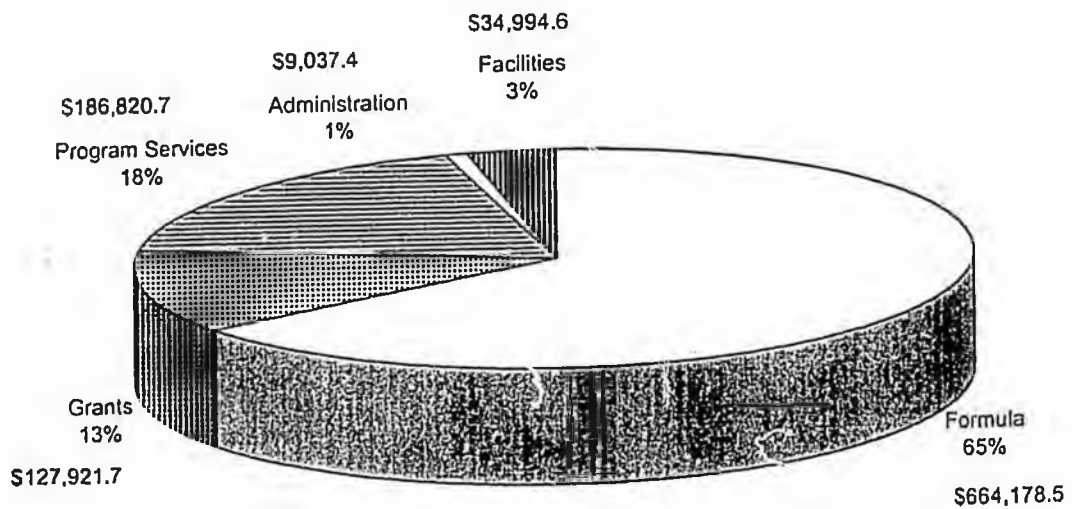
**FY2000 General Fund by Expenditure Category
(Governor's Request)**



FY91 Total Funds by Expenditure Category
(Conference Committee)



FY2000 Total Funds by Expenditure Category
(Governor's Request)



Formula Components
ATAP
Adult Public Assistance
General Relief Assistance
OAA-ALB Hold Harmless
PFD Hold Harmless
Medicaid Service
Chronic Acute Medical Assistance
Child Care Benefits
Foster Care Base Rate
Foster Care Augmented Rate
Foster Care Special Need
Foster Care AYI
Subsidized Adoption & Guardianship

Development of FY 2000 Governor's Budget Request

	GF	Total
FY99 Conference Committee Report	\$ 422,708.2	\$ 922,126.0
Fiscal Notes & Other Appropriations	2,644.1	15,890.3
FY99 Authorized Budget	425,352.3	938,016.3
Adjustments	0.0	2,581.7
Inter-Departmental Transfers	(1,080.1)	(1,080.1)
FY 2000 Adjusted Base	424,272.2	939,517.9
Increments and Decrements		
GF	\$13,499.3	
TSF	20,073.4	
MHTAAR	(379.7)	
FED	44,966.2	
OTH	5,275.8	
Total Increments	13,690.2	85,843.2
Total Decrements	(190.9)	(2,408.2)
FY 2000 Governor's Request	\$ 437,771.5	\$ 1,022,952.9
Net Agency Change (FY99 Auth to FY 2000 Request)	\$ 12,419.2	\$ 84,936.6
Net % Change	2.92%	9.05%
FY 2000 Positions	PFT	2250
	PPT	68
	TMP	18

Welfare Caseload

↓ 27%

(Dec 96 - Dec 98)

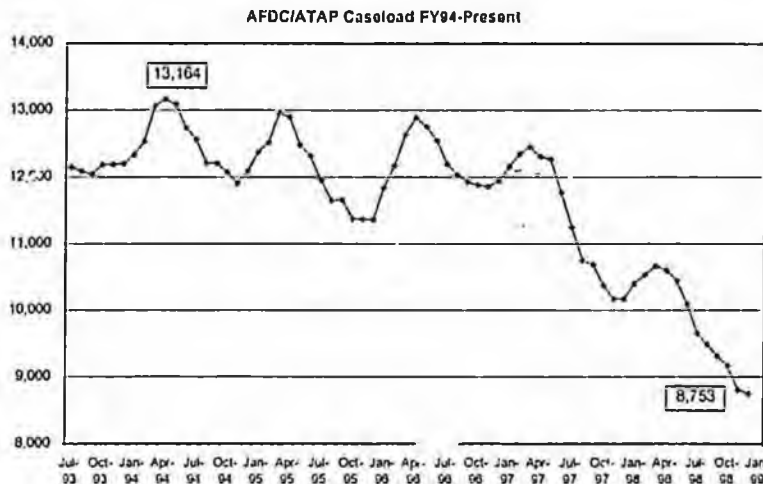
SPECIAL POINTS OF INTEREST:

- Welfare caseload has declined 14% from the past year.
- Welfare savings for Fiscal Year 1998 topped \$24 million.
- Since July, 1997, 3,300 families have left welfare for jobs.
- The welfare caseload has dropped to under 9,000 for the first time since 1991.

Caseload Down 27% in Five Years

In December 1998, the Temporary Assistance caseload declined to 8,753, its lowest point since February, 1991. This figure is 33% below the historical peak of 13,164 in April of 1994.

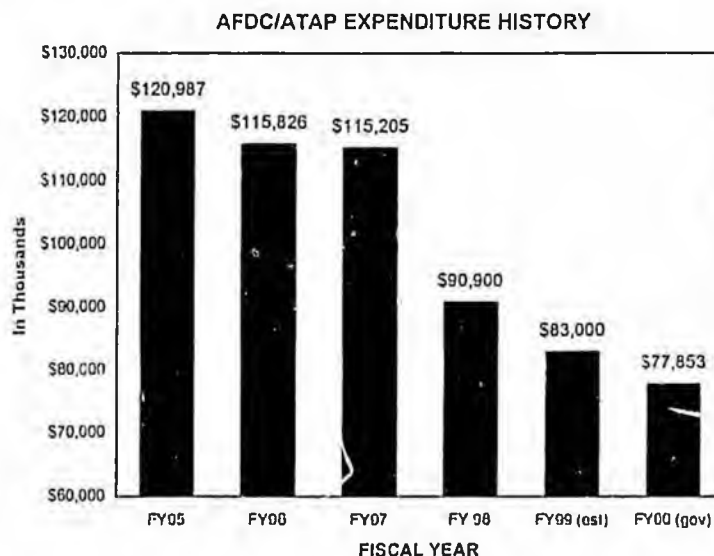
The decline began in February 1997 when the first ATAP provisions took effect and has continued interrupted only by the regular seasonal upswing during the winter months.



Spending Down 36% in Five Years

Spending on welfare payments is down. In FY98, these expenditures declined to \$90.9 million, a 21% reduction from FY97. Projected for FY99 are expenditures of \$83 million, and the Governor's request for FY2000 anticipates a further decline to \$77 million.

Lower expenditures can be attributed to more recipients leaving welfare for work, more recipients working, benefit cuts to two-parent families, and reductions due to lower housing costs.

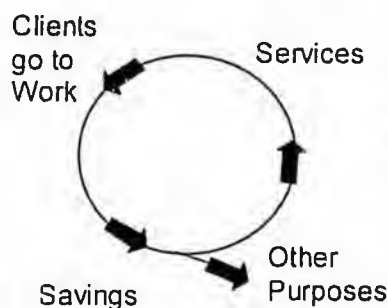


Spending down **\$37** Million from FY97

DIVISION OF PUBLIC ASSISTANCE

Welfare Reform Update

Reinvestments Critical to Welfare Reform



For the past few years, the State of Alaska has pursued a reinvestment strategy that has been critical to the early success of welfare reform. Under this strategy, as recipients leave the caseload, there are savings in benefit dollars. A portion of these savings are reinvested in services to help even more recipi-

ents off welfare, which in turn, results in more savings, and the cycle continues.

From FY97 thru FY99 the level of spending for welfare benefits will drop by an estimated \$37 million. From this savings pool, last session the legislature reinvested \$9.27 million in child care and work services for welfare recipients.

This year, the Governor has

requested a reinvestment of \$11.5 million which will help recipients achieve and sustain self-sufficiency and keep welfare benefit costs down.

The entire reinvestment is federal funds. State general funds for benefits and other services has reached the federally required minimum level.

Child Care Key to Gaining Self-Sufficiency

The Governor's FY2000 budget proposes reinvesting \$8.02 million into Child Care.

Providing access to child care is a key component in the state's efforts to move more parents into full-time jobs and more families toward self sufficiency.

Over the past four years, total spending on child care subsidies has grown by more than \$10 million -- to \$29 million in the current fiscal year. And, during that same period, the average number of children who receive subsidized

care has risen from about 5,900 to nearly 8,000 per month.

This year the governor has requested a reinvestment of \$7.0 million for child care subsidies and \$1.0 million for working parents and for improvements to the quality of child care.

Training opportunities are offered to more child care providers to improve the quality of care. Projects are under

way to increase the capacity of care for infants, toddlers, and school-age children.

A specific program has been developed to promote the care of young children with special needs.

The state's continued commitment to improving the quality, availability, and affordability of child care will help ensure that even more families are able to become self-sufficient.

Work Services Moves Recipients into Jobs

The Governor's FY2000 budget proposes reinvesting \$3.50 million into Work Services.

With welfare reform's concerted focus on moving welfare recipients into the workforce, it is evident there is greater need to help individuals with low skills, a lack of work history and other barriers from welfare to work. The services intended to help recipients into the workforce are referred to as Work Services.

Recognizing that many welfare recipients have substantial challenges to employ-

ment, Alaska's Work Services include programs for skill building, post-employment services, basic education, counseling, and training combined with work.

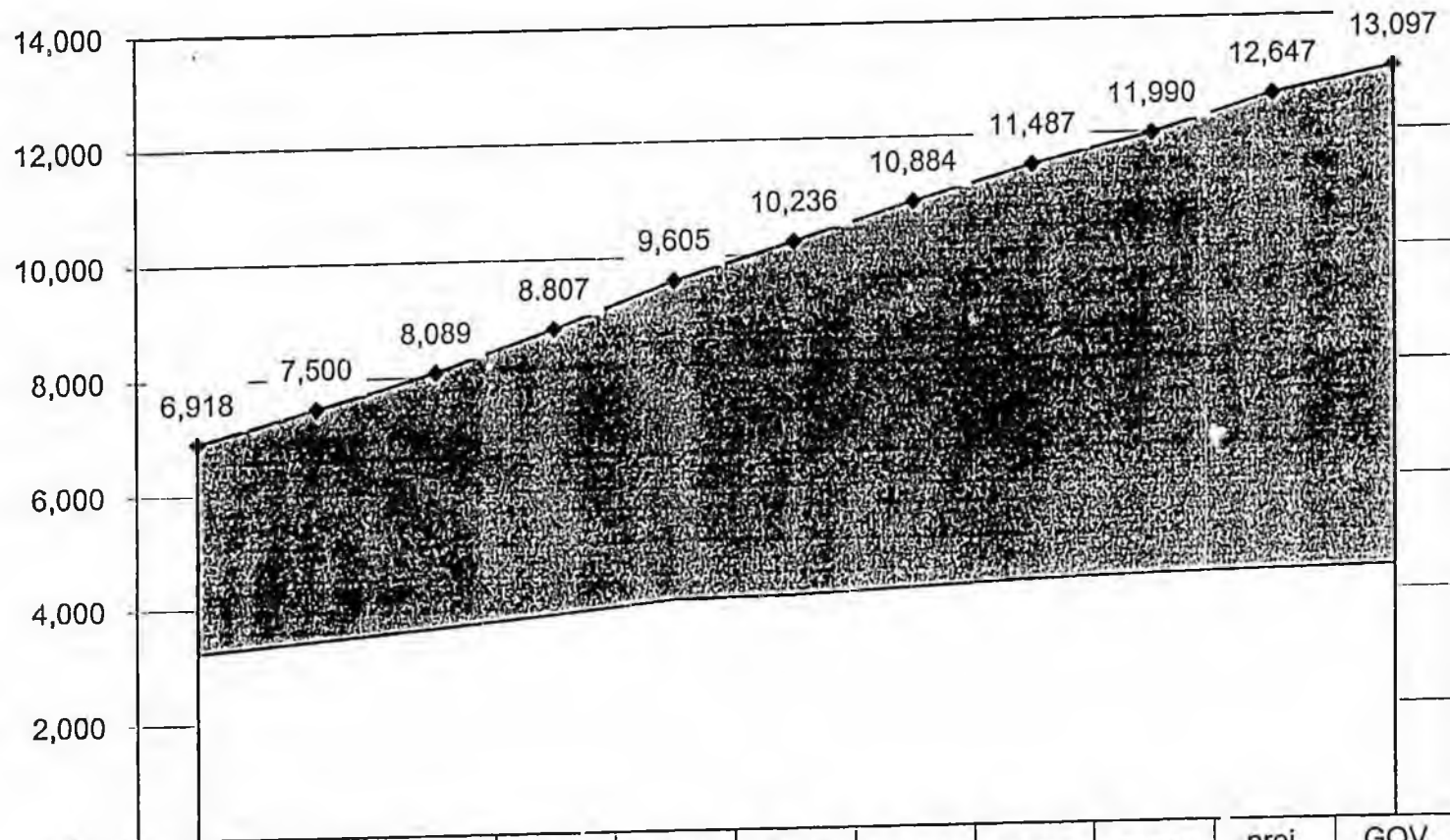
Recognizing the importance of community ownership, DPA has increased community based Work Services grants and contracts seven-fold since FY96.

Over 30 grants and contracts, blending Federal Welfare-to-

Work and State funds, provide case management, work search, and other services designed to move recipients into the workforce and off of public assistance.

This year the governor has requested \$3.5 million to expand case management and supportive services for recipients, to fortify the training of case managers, to assist in the transportation of welfare recipients to work, and to provide job training for needed occupations in Alaska.

APA Caseload Projection



	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	proj. FY99	GOV FY00
Aid to the Disabled or Blind	3,690	4,086	4,491	5,005	5,581	6,172	6,722	7,227	7,670	8,282	8,692
Old Age Assistance	3,228	3,414	3,598	3,802	4,024	4,064	4,162	4,260	4,320	4,365	4,405
FY Caseload avg	6,918	7,500	8,089	8,807	9,605	10,236	10,884	11,487	11,990	12,647	13,097

CHRONIC AND ACUTE MEDICAL ASSISTANCE (CAMA) PROGRAM

NEW PROGRAM WITH NO ABORTION SERVICES AUTHORIZED BY THE LEGISLATURE AS
REPLACEMENT TO THE GENERAL RELIEF ASSISTANCE (GRM) PROGRAM

WHO IS ELIGIBLE?

- ❖ A person with a monthly income of less than \$300 and assets of \$500.
- ❖ A person with an immediate need for medical care for a terminal illness, chemotherapy treatment for cancer, or a chronic condition such as diabetes, a seizure disorder, and chronic mental illness, or hypertension

WHAT SERVICES ARE COVERED?

- ❖ Hospital, nursing home care, physician services, laboratory, x-rays, prescription drugs, and medical transportation.
- ❖ Physician services are limited to 12 visits per year and hospitalization is limited to eight days per year.
- ❖ A CAMA recipient must pay \$50 per day up to a maximum of \$200 per hospital admission, and \$1 copayment on each prescribed drug or medical supply.
- ❖ Payment for facility services is limited to 28.7% of the Medicaid rate.

FY98 DEMOGRAPHICS OF THE CAMA PROGRAM (FORMERLY GRM)

- ❖ 76% are White, 9% are Black, 4% are Hispanic
- ❖ 61% are between the ages of 21 and 44; 37% are between the ages of 45 and 64.
- ❖ 45% reside in Anchorage, 12% in Fairbanks, 9% in Wasilla, 4% each in Juneau and Palmer

FY98 – FY2000 EXPENDITURES (ACTUAL AND PROJECTED)

FY98	\$3,174.1	Actual expenditures (GRM w/o Abortion Services)
FY99	\$3,100.0	Projected expenditures (FY99 Authorized \$1,900.0)
FY2000	\$3,537.5	Governor's Request

FY2000 MEDICAID SERVICES BASE PROGRAM ANALYSIS

	<u>Elderly</u>	<u>Disabled</u>	<u>Children</u>	<u>Adults</u>	<u>Total Funds</u>
<u>FY98 Actual Served</u>					
FY98 Eligible Beneficiaries (actuals)	5,991	9,616	51,539	21,699	
Cost Per Beneficiary	\$9,948	\$12,734	\$2,135	\$2,479	<u>\$ 345,889,642</u>
<u>FY99 Authorized (Projection)</u>					
FY99 Eligible Beneficiaries (Aug-98)	6,175	10,152	52,265	21,617	
FY99 Authorized Budget per Beneficiary	\$9,968	\$12,590	\$2,164	\$2,622	<u>\$ 359,135,100</u>
<u>Projected FY00 Base Medicaid Program</u>					
FY00 Projected Beneficiaries	6,364	10,717	53,001	21,535	
FY00 Cost per Beneficiary	\$10,207	\$13,127	\$2,196	\$2,661	<u>\$ 379,302,280</u>
<u>Total Projected Base Program Growth FY99 - FY00</u>					
Beneficiaries Growth	189	565	736	-82	
% Change Beneficiaries	3.06%	5.57%	1.41%	-0.38%	
Incremental Cost per Beneficiaries	\$238	\$537	\$32	\$39	
% Change Cost per Beneficiaries	2.39%	4.27%	1.46%	1.47%	
Change in Total Funds	\$ 3,404,948	\$ 12,848,635	\$ 3,288,736	\$ 624,861	<u>\$ 20,167,180</u>
% Change in Total Funds	5.5%	10.1%	2.9%	1.1%	<u>5.62%</u>

Cost Containment Areas - FY2000

- ✦ Limiting service scope and duration
- ✦ Increasing provider surveillance

FY99 Authorized	\$ 359,135,100
Formula Growth	\$ 20,167,180
Cost Containment	<u>\$ (7,376,100)</u>
Governor's Request	\$ 371,926,180

FY1998 Medicaid Expenditures by Provider/Service Type

Category of Service	Expenditures (in thousands)	Expenditure Percent
Hospitals*	\$98,352.6	25%
Nursing Homes**	\$42,803.7	11%
Inpatient Psychiatric***	\$38,464.7	10%
Mental Health Clinics	\$35,956.0	9%
EPSDT	\$13,558.5	4%
Physicians*	\$57,820.1	15%
Pharmacy	\$30,781.0	8%
Waivers	\$25,035.0	6%
Other Services	\$31,910.8	8%
Transportation	\$12,250.3	3%
Total	\$386,932.7	99%

* Indian Health Service Pmts Included

** Includes \$469,679 GF match in DMHDD Budget

*** Includes \$13.7 million GF match in DMHDD Budget

INPATIENT FACILITIES
EXPENDITURES AND PATIENT DAYS UTILIZED
FISCAL YEARS 1996 THRU 1998
 (Based on Dates of Service)

INSTITUTION	*TOTAL DAYS FY 96	AVG DAILY COST	**TOTAL PAID FY 96	*TOTAL DAYS FY 97	AVG DAILY COST	**TOTAL PAID FY 97	*TOTAL DAYS FY 98	AVG DAILY COST	**TOTAL PAID FY 98
Alaska Children's Srvs.	14,583	\$253	\$3,687,020	12,249	\$250	\$3,064,432	9,355	\$251	\$2,346,594
Alaska Psychiatric	723	\$491	355,347	754	\$529	398,716	1,425	\$643	915,868
Alaska Regional	4,551	\$1,333	6,064,926	5,110	\$1,561	7,976,010	3,619	\$1,493	5,403,457
Bartlett Memorial	1,723	\$1,039	1,790,317	1,699	\$1,125	1,911,479	1,066	\$1,163	1,239,720
Central Peninsula	1,469	\$1,232	1,809,357	1,482	\$1,163	1,723,987	1,380	\$1,219	1,682,041
Charter North	6,723	\$802	5,391,700	7,194	\$765	5,502,219	8,513	\$768	6,537,669
Cordova Community	45	\$1,206	54,256	37	\$923	34,133	32	\$961	30,751
Fairbanks Memorial	4,895	\$945	4,623,411	5,428	\$1,104	5,995,172	4,675	\$1,206	5,637,143
Ketchikan General	991	\$1,128	1,117,969	1,116	\$1,164	1,299,525	922	\$1,143	1,053,718
Kodiak Island	614	\$1,204	739,428	663	\$1,287	853,163	540	\$1,353	730,441
North Star	3,917	\$884	3,461,063	931	\$855	796,110	1,107	\$254	281,265
Norton Sound	305	\$1,437	438,208	245	\$1,613	395,197	293	\$1,706	499,751
Petersburg General	55	\$1,062	58,433	20	\$1,289	25,781	38	\$1,010	38,385
Providence	16,352	\$1,455	23,796,218	17,363	\$1,620	28,122,618	15,832	\$1,474	23,331,368
Providence Seward	45	\$1,462	65,776	23	\$1,050	24,150	21	\$1,499	31,474
Sitka Community	221	\$1,306	288,531	208	\$1,184	246,339	120	\$1,266	151,946
South Peninsula	635	\$1,151	730,834	752	\$1,259	946,826	524	\$1,541	807,586
Valdez Community	44	\$1,298	57,113	101	\$999	100,915	82	\$1,081	88,643
Valley	1,892	\$1,326	2,508,830	1,938	\$1,482	2,872,244	1,839	\$1,291	2,373,659
Wrangell General	45	\$1,489	\$66,990	55	\$1,552	\$85,363	46	\$1,242	\$57,136
Totals	59,828	\$954	\$57,105,727	57,368	\$1,087	\$62,374,378	51,429	\$1,035	\$53,238,615
%change from previous	-6%	-3%	-8%	-4%	14%	9%	***-10%	-5%	***-15%

*Excludes EMC crossover days

**Excludes crossover expenditures

***Because of processing delay time FY98 information may not be truly representative.

LONG-TERM CARE FACILITIES
EXPENDITURES AND PATIENT DAYS UTILIZED
FISCAL YEARS 1996 THRU 1998
(Based on Dates of Service)

INSTITUTION	*Total Days FY96	Ave Daily Cost	**Total Paid FY96	*Total Days FY 97	Ave Daily Cost	**Total Paid FY 97	*Total Days FY 98	Ave Daily Cost	**Total Paid FY 98
SNF and ICF Facilities:									
Cordova Comm. Hosp.	2,859	\$392	\$1,119,686	3,143	\$398	\$1,251,573	3,189	\$406	\$1,294,585
Denali Center	24,071	\$263	6,339,772	22,148	\$291	6,455,519	21,259	\$305	6,474,426
Harborview Dev. Center	5,384	\$298	1,603,892	3,689	\$320	1,181,048	321	\$391	125,607
Heritage Place	13,938	\$154	2,149,315	14,031	\$157	2,204,542	13,095	\$157	2,061,287
Ketchikan Gen. Hospital	4,954	\$307	1,520,975	4,666	\$320	1,494,706	4,181	\$319	1,335,292
Kodiak Island Hosp.	4,296	\$294	1,263,407	4,417	\$380	1,677,654	4,199	\$357	1,499,673
Kotzebue Sr. Center	0	\$0	0	0	\$0	0	0	\$0	0
Mary Conrad	30,751	\$200	6,156,705	29,617	\$206	6,108,986	28,880	\$209	6,037,703
Petersburg Gen. Hosp.	4,196	\$263	1,104,622	4,256	\$258	1,097,170	4,509	\$275	1,239,114
Providence Extended Care	68,375	\$192	13,139,104	62,028	\$197	12,200,072	62,148	\$203	12,587,845
Quyaana Care Center	5,052	\$448	2,261,137	5,104	\$475	2,426,136	4,804	\$534	2,564,395
South Peninsula Hosp.	6,682	\$349	2,329,810	6,749	\$301	2,032,611	6,576	\$316	2,076,116
Sitka Comm. Hosp.	1,608	\$216	347,382	1,197	\$396	473,963	1,401	\$521	729,306
St. Ann's Nursing Home	12,001	\$222	2,659,913	10,873	\$225	2,444,571	10,662	\$231	2,467,716
Wesleyan Nursing Home	15,422	\$193	2,978,125	13,159	\$196	2,584,082	10,617	\$212	2,249,711
Wrangell Gen. Hosp.	3,945	\$271	1,070,937	3,936	\$277	1,090,395	3,612	\$289	1,045,393
Subtotal ICF & SNF	203,534	\$226	\$46,044,778	189,013	\$237	\$44,723,029	179,453	\$244	\$43,788,171
ICF/MR Facilities:									
Harborview Dev. Center	8,302	\$416	3,453,031	4,746	\$455	2,159,478	1,128	\$557	628,317
Hope Cottages, Inc.	13,823	\$357	4,929,592	0		0	0		0
Subtotal ICF/MR	22,125	\$379	\$8,382,622	4,746	\$455	\$2,159,478	1,128	\$557	628,317
Totals	225,659	\$241	\$54,427,401	193,759	\$242	\$46,882,507	180,581	\$246	\$44,416,488
% Change	0%	9%	0%	-14%	0	-14%	-7%	2%	-5%

(Admin. Wait Days Not Included, GRM days included above)

*Excludes EMC Medicare crossovers

**Excludes Medicare crossovers

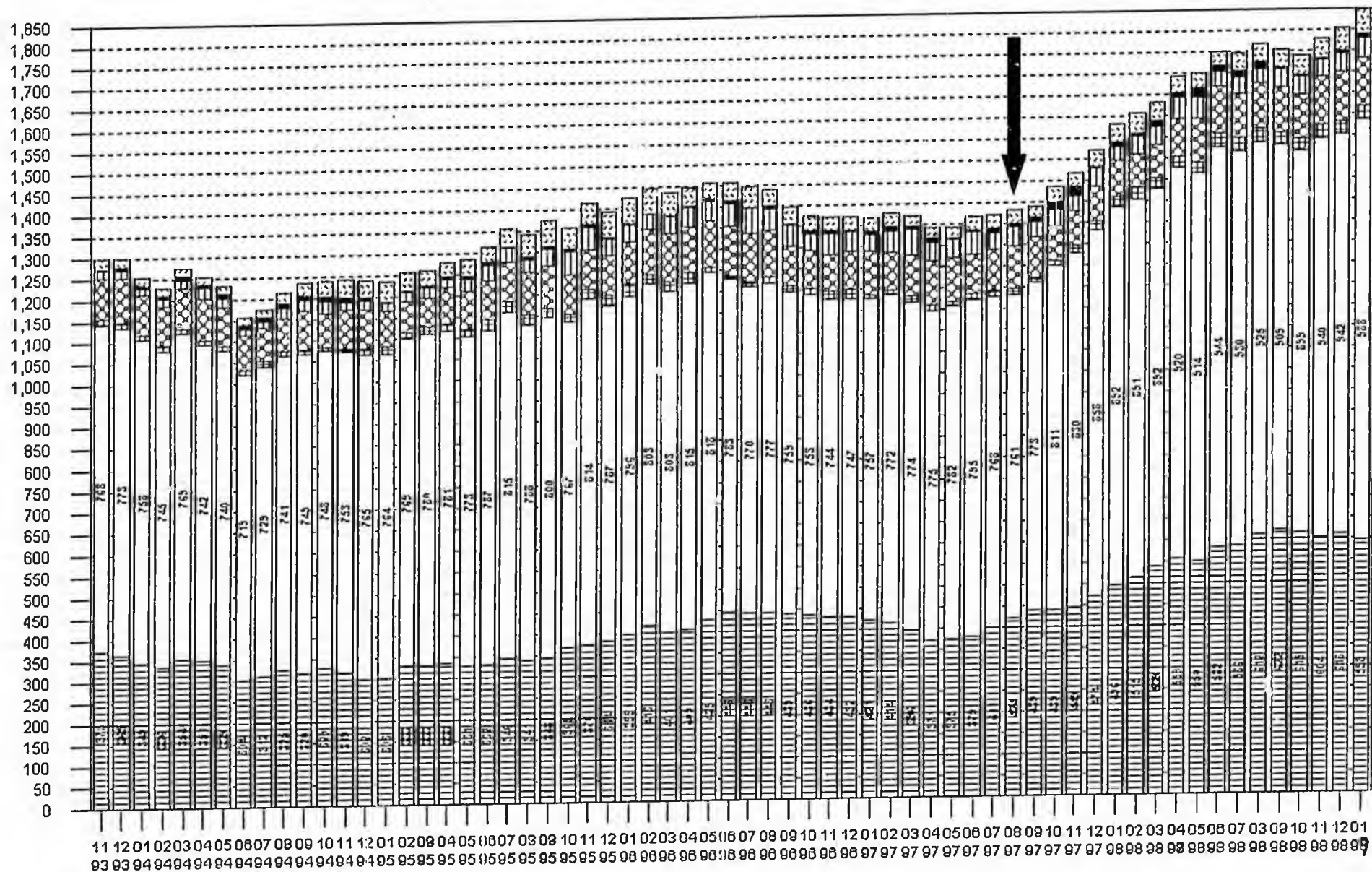
***Because of processing delay time FY98 information may not be truly representative.

SNF: Skilled Nursing Facility

ICF: Intermediate Care Facility

ICF/MR: Intermediate Care Facility for the Mentally Retarded

Family Services Children in Out of Home Care by Placement Category November 1993 through January 1999



Relative Home
Foster Home
Medical Facility
Residential Care
Detention Facility
Corrections Facility
Other

Source: Division of Family and Youth Services - PROBER

Youth Facility Current and Planned Capacity

Facility	Existing Capacity	New Beds	New Staff	Facility Open	Total Beds
McLaughlin Youth Center	170	30	19	May 2000	200
Fairbanks Youth Facility	40	4	0		44
Johnson Youth Facility	8	22	14	Feb 1999	30
Bethel Youth Facility	19	0	0		19
Nome Youth Facility	6	4	4	Feb 1999	10
Mat-Su Youth Facility	0	15	18	Apr 2000	15
Total	243	75	55		318

**DEPARTMENT OF HEALTH AND SOCIAL SERVICES
REPORT TO THE LEGISLATURE ON PERFORMANCE MEASURES**

JANUARY 1999

SUBMITTED BY

COMMISSIONER KAREN PERDUE

PROGRAM AND MISSION

Alaska Temporary Assistance Program: To provide needy Alaskan families the financial assistance for which they qualify and to assist clients in reaching economic self-sufficiency.

Measure	Status	Data
<p>Caseload Comparison: Change in Adult ATAP caseload compared to change in unemployment rate.</p> <p>Measure is expressed as a comparison between the change in caseload and the change in unemployment during a fiscal year. The measure reveals the relationship between these two indicators.</p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input checked="" type="checkbox"/> Baseline Data Available <input checked="" type="checkbox"/> Comparison Data Available 	<p>FY98 Unemployment change = -16% ATAP Caseload Change = -14%</p> <p style="text-align: center;">ALASKA AFDC/ATAP CASELOAD VS. ALASKA UNEMPLOYMENT RATE</p> <p style="text-align: center;">→ AFDC/ATAP cases — Unemployment Rate</p>
Measure	Status	Data
<p>Case Closure 1: ATAP cases closed with earnings compared to total ATAP caseload.</p> <p>Measure provides the total number of cases that are closed with earnings as compared to the total ATAP cases closed and is expressed as a percentage on a quarterly basis.</p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input checked="" type="checkbox"/> Baseline Data Available <input checked="" type="checkbox"/> Comparison Data Available 	<p>January 199838%</p> <p>March 199836%</p> <p>June 199842%</p> <p>September 199846%</p> <p>December 199846%</p>

Measure	Status	Data
<p>Case Closure 2: ATAP cases closed with earnings and child support compared to total.</p> <p>Measure provides a comparison among factors that relate to case closure and is expressed as a percentage on a quarterly basis. This measure is closures with earnings and child support and is expressed as a percentage that describes the percent of total cases closed that had both earnings and child support.</p>	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input checked="" type="checkbox"/> Baseline Data Available <input checked="" type="checkbox"/> Comparison Data Available	January 19986% March 19985% June 19985% September 19985% December 199810%
Measure	Status	Data
<p>Case Closure 3: ATAP cases closed due to earnings without child support.</p> <p>Measure provides a comparison among factors that contribute to case closure. This measure is closures due to earnings without child support. The measure describes the percent of total cases closed that had earnings but no child support</p>	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input checked="" type="checkbox"/> Baseline Data Available <input checked="" type="checkbox"/> Comparison Data Available	January 199832% March 199831% June 199837% September 199841% December 199836%

Measure	Status	Data
<p>Earned Income: ATAP cases with earned income compared to total ATAP caseload.</p> <p>Measure is expressed as a percentage on a quarterly basis and provides a measure of the number of cases with earned income compared to the total number of cases. An increasing percentage demonstrates success in work support efforts.</p>	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input checked="" type="checkbox"/> Baseline Data Available <input checked="" type="checkbox"/> Comparison Data Available	<p>January 199829%</p> <p>March 199830%</p> <p>June 199834%</p> <p>September 199836%</p> <p>December 199837%</p>

Measure	Status	Data
<p>Employment Length: ATAP clients employed longer than three, six, twelve, eighteen months compared to total ATAP caseload.</p> <p>Measure compares groups with differing lengths of employment and provides a measurement of job retention of temporary assistance adults.</p>	<input checked="" type="checkbox"/> Measure Defined <input type="checkbox"/> Data Development <input type="checkbox"/> Baseline Defined <input type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available	

Additional Explanation or Comments: The way this measure is worded does not allow for calculation and presentation. We recommend changing this measure to mirror the Federal High Performance Bonus measure on job retention which is a fiscal year measure.

Measure	Status	Data
<p>Wages: ATAP clients average hourly wage.</p> <p>Measure provides a trend of the average hourly wage for work program ATAP clients. Measure is expressed as an average on a quarterly basis.</p>	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input checked="" type="checkbox"/> Baseline Data Available <input checked="" type="checkbox"/> Comparison Data Available	<p>January 1998\$8.56</p> <p>March 1998\$8.40</p> <p>June 1998\$8.25</p> <p>September 1998\$8.13</p> <p>December 1998\$8.28</p>
Measure	Status	Data
<p>Payment Accuracy: ATAP payment accuracy rate.</p> <p>Measure is expressed as a percentage during a fiscal year and provides a measure of quality as it relates to the eligibility determination and payment process.</p>	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input checked="" type="checkbox"/> Baseline Data Available <input checked="" type="checkbox"/> Comparison Data Available	<p>FY1997 – 98%</p> <p>FY1998 – 98%</p>

PROGRAM AND MISSION

Medicaid Services: The mission of the Medicaid program is to maintain access to quality health care for all Alaskans and to provide health coverage for needy Alaskans.

Measure	Status	Data
<p>Provider Enrollment: Percent of Alaska Providers, by type and region, participating in the Medical Assistance program in the previous fiscal year.</p> <p>Measure expressed as a percentage that compares the number of providers participating in the Medicaid program to the total number of providers in the State of Alaska.</p>	<p><input checked="" type="checkbox"/> Measure Defined</p> <p><input checked="" type="checkbox"/> Data Development</p> <p><input checked="" type="checkbox"/> Baseline Defined</p> <p><input type="checkbox"/> Baseline Data Available</p> <p><input type="checkbox"/> Comparison Data Available</p>	

Additional Explanation or Comments: The division has limited its initial efforts to developing provider participation measures for certain mandatory services including hospitals (inpatient and outpatient), long-term care facilities, and physicians. In subsequent periods, the Division will expand this effort to include other provider types. Data sources: Medicaid Management Information System (MMIS) Provider enrollment file, Occupational Licensing health practitioners licensing records, PHS/IHS health personnel data, VA and military health personnel data. The Division has secured the MMIS and licensing data and is developing a method for matching individual providers from these sources. Other data are pending. Baseline period is FY 98.

Measure	Status	Data
<p>Client Enrollment: Percent of needy Alaskans as defined in AS 47.07.010 who are enrolled or have other health coverage: percent children; percent adults; percent seniors; percent disabled.</p> <p>Measure(s) expressed as a percentage that compare the total number of persons who are enrolled in the Medicaid Program compared to the total number of all persons in Alaska who meet Medicaid eligibility standards but who are not enrolled; comparisons by beneficiary category; elderly, disabled, children and adults.</p>	<input checked="" type="checkbox"/> Measure Defined ⁽¹⁾ <input type="checkbox"/> Data Development <input type="checkbox"/> Baseline Defined <input type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available	

Additional Explanation or Comments: (1) Measures that compare Medicaid beneficiaries with the total population of "needy" Alaskans present unique problems in that no reliable estimates of the number of Alaskans in poverty by demographic characteristics are available. The Division continues to research the availability of baseline studies and/or data regarding the poor in Alaska. To date the most likely data source will be the 2000 Census. Data source to date includes the MMIS Recipient Eligibility file for FY 98.

Measure	Status	Data
<p>Licensure Surveys: Percent of licensure surveys conducted in nursing homes annually, hospitals bi-annually, and home health agencies annually.</p> <p>Measure is expressed as a percentage and compares the number of provider/facility type licensure surveys conducted during the period specified to the total number of providers or facilities of that type subject to licensure surveys.</p>	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input checked="" type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available	<p>Annual Surveys Completed - FY 98</p> <p>Nursing Homes - Surveyed 100%</p> <p>Home Health Agencies - Surveyed 86%</p> <p>Biannual Surveys - FY 98 - 99 To Date</p> <p>Hospitals - Surveyed 32%</p>

Additional Explanation or Comments: Comparisons include surveys for Nursing Homes and Home Health Agencies in FY 98 and for Hospitals from Jul-97 thru Dec-98.

PROGRAM AND MISSION

Youth Services: The mission of youth corrections is to protect the public from, and reform, juvenile offenders.

Measure	Status	Data
<p>Percent of juvenile intakes completed in 30 days or less will improve from the current baseline of 55% in order to ensure swift action and promote accountability.</p> <p>This measure rates the Division's ability to respond to delinquency referrals within thirty (30) days of receipt from a law enforcement agency. It is based on the length of time between the date DFYS received a delinquency report and the date an intake decision is determined.</p>	<p><input checked="" type="checkbox"/> Measure Defined</p> <p><input checked="" type="checkbox"/> Data Development</p> <p><input checked="" type="checkbox"/> Baseline Defined</p> <p><input checked="" type="checkbox"/> Baseline Data Available</p> <p><input type="checkbox"/> Comparison Data Available</p>	<p>First Quarter, Fiscal Year 1999 ... 86%</p>

Additional Explanation or Comments: The baseline of 55% was based on FY97 delinquency referrals. Unfortunately, the prevailing data entry procedures during this time do not allow for accurate and meaningful reporting of this measure. Data entry procedures were changed on July 1, 1998, which allows for accurate reporting of this measure. 1st Quarter data from FY 99 will thus be used as a baseline.

NOTE: This 1st quarter figure of 86% should be considered preliminary since, when the data was obtained, there were still 478 (about 23% percent of the total) referrals where an intake decision had not yet been determined. Sometime during the second week of February, 1st quarter figures will be recalculated.

Measure	Status	Data
<p>Percent of referrals to youth corrections that will be met with an active response to include either a conference, referral for services, informal supervision or formal court action will improve from the current baseline of 92%.</p> <p>This measure rates the Division's ability to respond actively to delinquency referrals. It is based on percentage of delinquency referrals that were closed at the intake determination point with an outcome of something other than Adjust with a Letter.</p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input checked="" type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available 	<p>1st Quarter, Fiscal Year 1999 95%</p>

Additional Explanation or Comments: The baseline of 92% was based on FY97 delinquency referrals. An intake decision was not determined for all of the FY97 delinquency referrals at the time this baseline was established. 1st Quarter data from FY 99 will thus be used as a baseline.

NOTE: This 1st quarter figure of 95% should be considered preliminary since, when the data was obtained, there were still 478 (about 23% percent of the total) referrals where an intake decision had not yet been determined. Sometime during the second week of February, 1st quarter figures will be recalculated.

Measure	Status	Data					
<p>Percent of restitution paid will be at least 80% of the amount ordered and the number of community work service hours completed will be at least 80% of the number of hours ordered.</p> <p>It is the belief of Youth Corrections that an essential aspect of rehabilitation of juvenile offenders is being held accountable for their actions, and making amends to the victim. Paying restitution for damages caused as a result of their crime is part of this. Community Work Service is also an important element of being held accountable. Community Service Work also serves the function of having youth participate with other community and/or social service agencies, and raising the offenders awareness and sense of being a part of the larger society.</p>	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input checked="" type="checkbox"/> Baseline Data Available <input checked="" type="checkbox"/> Comparison Data Available						
			Restitution	Work Service Hours	Baseline 80% 1st Qtr, FY99 79%	80%	83%

Additional Explanation or Comments: The baseline for this measure is 1st quarter FY 99 data, since the information was not tracked prior to this period.

Measure	Status	Data
<p>Reading and math grade levels for youth in institutional programs will improve by 1.25 months for every month a youth is in the school program.</p>	<input checked="" type="checkbox"/> Measure Defined <input type="checkbox"/> Data Development <input type="checkbox"/> Baseline Defined <input type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available	

Additional Explanation or Comments:

Information received from education specialists suggest that this may be an attainable measure for those residents who are significantly behind in school but not for those residents who are at or above appropriate grade level upon entry into the program. Continued refinement of this measure will be required and is in progress.

Measure	Status	Data
<p>Number of events of escapes from institutions will be maintained or reduced as measured against the historic pattern averaged over the last three year period of 9 per year.</p> <p>Escapes are defined as a resident leaving an institutional program or a staff-supervised activity (i.e. court, medical etc.) without permission.</p>	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input checked="" type="checkbox"/> Baseline Data Available <input checked="" type="checkbox"/> Comparison Data Available	<p>Previous 3 Years.....9 escapes per year on average</p> <p>1st Qtr, FY99 1 escape</p> <p>2nd Qtr, FY99 1 escape</p>

Additional Explanation or Comments: It is the duty of Youth Corrections to protect the public from youth who have been deemed by the courts to be in need of a locked facility, to meet this duty improvements have been made in security procedures, and general policy and procedure.

Measure	Status	Data
<p>Percent of residents leaving institutions receiving aftercare services will increase from the current baseline of 47%.</p> <p>This measure rates the Division's ability to provide follow-up services to youth released from secure juvenile institutions. This could include the use of electronic monitoring; referral to vocational and educational services; intensive supervision and individual contact with a case manager; delivery of group and/or individual sessions focused on transitioning successfully into the community.</p>	<p><input checked="" type="checkbox"/> Measure Defined</p> <p><input checked="" type="checkbox"/> Data Development</p> <p><input checked="" type="checkbox"/> Baseline Defined</p> <p><input checked="" type="checkbox"/> Baseline Data Available</p> <p><input checked="" type="checkbox"/> Comparison Data Available</p>	<p>Baseline.....47%</p> <p>1st Qtr, FY9967%</p> <p>2nd Qtr, FY9958%</p>

Additional Explanation or Comments: The baseline of 47% is based on FY 97 data and represents only those juveniles released from McLaughlin Youth Center, since this facility is the only one in the state that has a formalized aftercare program for youth being released from the institution.

The goal is to broaden the availability of aftercare services to the remaining juvenile treatment facilities in the state, including Fairbanks, Bethel and Juneau. The actual delivery of these services in these sites will be a process that occurs over time.

Measure	Status	Data
<p>Recidivism data will be maintained for both probation field services and all juvenile facilities including the aftercare component, and the current recidivism rate will be maintained or decrease from the established baseline.</p> <p>This measure provides information about whether juveniles who come in contact with Youth Corrections (through an arrest by law enforcement for a delinquent offense) do so more than once. It is thus a measure of whether a youth is reoffending following contact with the array of services that may be received from Youth Corrections. This performance measure is in fact two components of the overall measure of recidivism. To facilitate ease of discussion and understanding, recidivism data for probation field services and data for juvenile facilities will be referred to as separate measures.</p>	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input type="checkbox"/> Baseline Defined <input type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available	

Additional Explanation or Comments: Reoffense data for youth who get referred to Youth Corrections are not yet available. A protocol for collecting this information has been developed and the computer programs to extract the data from the MIS system are being written by the Division's research analyst. It is anticipated that recidivism information for probation youth will be available by later on in the fiscal year.

Measure	Status	Data
<p>Recidivism data will be maintained for both probation field services and all juvenile facilities including the aftercare component, and the current recidivism rate will be maintained or decrease from the established baseline.</p> <p>This measure provides information about whether juveniles who come in contact with Youth Corrections (through an arrest by law enforcement for a delinquent offense) do so more than once. It is thus a measure of whether a youth is reoffending following contact with the array of services that may be received from Youth Corrections. This performance measure is in fact two components of the overall measure of recidivism. To facilitate ease of discussion and understanding, recidivism data for probation field services and data for juvenile facilities will be referred to as separate measures.</p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input checked="" type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available 	<p>Baseline, 1987-1996 44.4%</p>

Additional Explanation or Comments: Reoffense data has been maintained for those youth being released from McLaughlin Youth Facility for 10 years. For this recidivism study the criteria required to be considered a recidivist are that the resident 1) obtains a new juvenile or criminal conviction, or 2) be re-institutionalized (in a long term Youth Corrections facility). The data are collected after the resident has been released from a long term youth corrections for two years. Adult criminal records and Department records are reviewed for each former resident and the data compiled from these.

The baseline is established using McLaughlin data for the years 1987 through 1996. The recidivism for residents released during these years was 44.4% and ranged from 54% to 26% in different years. A 44.4% recidivism rate is considered very good when using the strict measures established for this study. Bethel Youth Facility and Fairbanks Youth facility are developing recidivism studies based on the criteria established at McLaughlin.

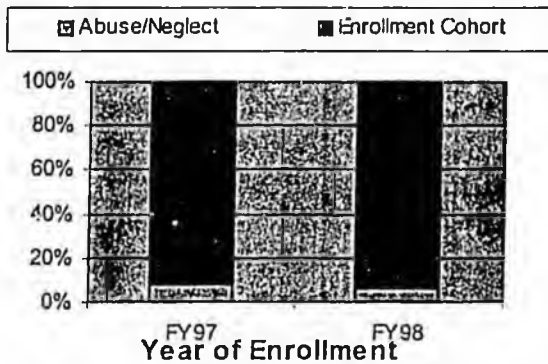
Caution: Not all recidivism data are created equal. Comparison of data from different studies can be misleading without using the same measures.

PROGRAM AND MISSION

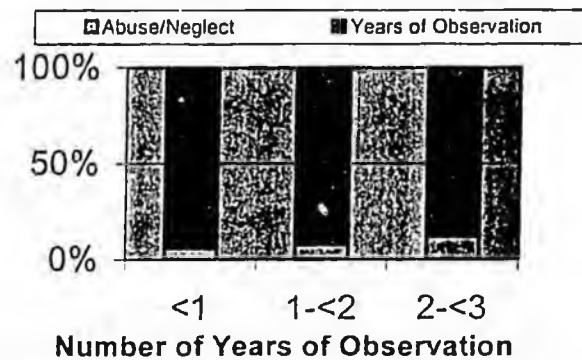
Healthy Families: To prevent and remedy abuse, neglect and exploitation of children through family centered services.

Measure	Status	Data
<p>Rate of substantiated abuse and neglect among families served.</p> <p>Measures the rate of substantiated reports of abuse and neglect in families enrolled in and receiving services from the Healthy Family program.</p>	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input checked="" type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available	<p>Updated data elements: The baseline for this measure will be the rate of substantiated abuse and neglect for families enrolled during FY98. These families will be followed as a cohort on a long-term basis. Studies suggest that programs like HFAK show the greatest gains 15-30 years post intervention. Short-term evaluations have been unremarkable.</p>

Percent of Entire Enrolled with Substantiated Abuse/Neglect



Substantiated Abuse/Neglect in Relation to Years of Observation



Additional Explanation or Comments: Kenai Parent Support Program and Southcentral Foundation's New Beginnings Program data are not included due to unavailability of critical data elements.

In the charts above, the enrollment cohort refers to the number of children enrolled in the program in the specified fiscal year. Substantiated abuse or neglect refers to the percent of an enrollment cohort that was ever subsequently reported for substantiated abuse or neglect.

Any child whose family ever received at least one home visit from Healthy Families Alaska prior to an initial report of abuse and neglect is included in the charts above. A portion of these families never engaged in services, i.e., received three or fewer home visits and terminated services thereafter.

It is important to keep in mind when examining the data that because Healthy Families staff are in the home on a weekly basis there is a strong surveillance bias, i.e., staff are observing and reporting concerns to DFYS.

Measure	Status	Data
<p>Rate of substantiated abuse and neglect statewide as compared to the rate of those served.</p> <p>Measures the rate of substantiated abuse and neglect between families that receive Healthy Family services and the rate of abuse and neglect statewide with a matched group of families not served.</p>	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available	<p>Updated Data Elements: To determine the implicit impact of HFAK, a controlled random assignment study of the program will be conducted. The study will be done by a contractor and will begin on May 1, 1999. Baseline data for both the case group and the control group will be available no earlier than 12/01/01.</p>

Additional Explanation or Comments: The measure was changed from comparing abuse and neglect rates of HFAK participants with statewide abuse and neglect rates to a case/control study for the following reasons.

- General population estimates of children “at-risk” for child abuse and neglect is approximately 20%.
- The HFAK population “at-risk” for child abuse and neglect is 100%

Thus, we would anticipate that the child abuse and neglect rate in the HFAK population will be significantly greater than in the general population even with the HFAK intervention. These two distinctly different groups should NOT be compared.

- Families served by HFAK have a high prevalence of substance abuse and domestic violence – both, very high risk factors for child abuse and neglect. These problems are recalcitrant to treatment and require sustained effort to impact.

Limitations of the Randomized case/control study

- Limited time to build sufficient numbers in both the treatment (case) group and the control group. This will be a significant problem because several programs have full enrollment and are closed to intake except when attrition “opens” treatment or control slots.
- Small numbers of families participating in the study (program funding and study funding limitations). Proving statistical significance of findings may be difficult given limited numbers of participants.

Measure	Status	Data
<p>Rate and duration of out of home placements of children from families who make use of the services provided.</p> <p>Measure provides the rate and the average time or duration of out-of-home care for children in families that are receiving Healthy Family services. Measure deals with families receiving services who have reports of substantiated abuse and neglect which result in temporary out-of-home care placement.</p>	<p><input checked="" type="checkbox"/> Measure Defined</p> <p><input checked="" type="checkbox"/> Data Development</p> <p><input checked="" type="checkbox"/> Baseline Defined</p> <p><input type="checkbox"/> Baseline Data Available</p> <p><input type="checkbox"/> Comparison Data Available</p>	<p>The rate and duration for out of home placements is currently through FY96. Updating of this information is in process. FY98 data will be used as the baseline.</p>

PROGRAM AND MISSION

General Community Mental Health Grants: The mission of the mental health program is to enhance the the ability of persons with mental illness to live in their communities with the highest quality of life available to them.

Measure	Status	Data
<p>Increase in the percentage of children and adults receiving community based services who show improved functioning as a result of services.</p> <p>Using the Global Assessment of Functioning (GAF) score as the metric by which improved functioning will be measured, MHDD will be applying this assessment at admission and at three month intervals throughout the course of treatment. The GAF score is a numerical score the represents overall clinical performance and the severity of symptoms. The scale ranges from zero to one hundred with a higher score equating to a higher level of functioning. A numerical composite score for clients receiving services in a period will be generated on a monthly basis.</p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available 	<p>Mean GAF score for the last two quarters of FY1998 was 56 for all clients and 55 for children.</p>
Measure	Status	Data
<p>Increase in the percentage of people receiving mental health services who become employed.</p> <p>Measure is expressed as a percentage and compares the number of consumers who become employed while receiving mental health services.</p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available 	<p>An average of 24.25% of clients were employed during the last two quarters of FY98.</p>

Measure	Status	Data
<p>Decrease in the total number of psychiatric hospital days used per person that are publicly funded (i.e. chronically mentally ill adults).</p> <p>Measures the total number of psychiatric hospital days during a six month period that are fully funded with public money. Measure is expressed as the average number of days per person that meets this funding criteria.</p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input checked="" type="checkbox"/> Baseline Data Available <input checked="" type="checkbox"/> Comparison Data Available 	<p>Second Half FY1998 13 Days</p> <p>First Half FY1999..... 12 Days</p>
Measure	Status	Data
<p>Decrease in the percentage of consumers that receive mental health services outside their community.</p> <p>Measure expressed as a percentage that measures the number of consumers receiving mental health services outside of their community compared to the total number of consumers receiving mental health services.</p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input type="checkbox"/> Baseline Defined <input type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available 	
Measure	Status	Data
<p>Consumer satisfaction measure as defined by stakeholder committee developing quality assurance standards.</p> <p>Consumer satisfaction survey will be developed and implemented that measures five target areas: accessibility, respect and dignity, consumer voice and choice, provider acting in the consumer's best interest, and consumer benefit from services.</p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input type="checkbox"/> Baseline Defined <input type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available 	

PROGRAM AND MISSION

Front Line Social Workers: To protect children by preventing and remedying repeated abuse, neglect, and the exploitation of children.

Measure	Status	Data																												
<p>Average length of time spent in out of home care for children who have been abused or neglected.</p>	<p><input checked="" type="checkbox"/> Measure Defined</p> <p><input checked="" type="checkbox"/> Data Development</p> <p><input checked="" type="checkbox"/> Baseline Defined</p> <p><input checked="" type="checkbox"/> Baseline Data Available</p> <p><input checked="" type="checkbox"/> Comparison Data Available</p>	<table border="1"> <thead> <tr> <th data-bbox="1089 466 1373 526">Month</th> <th data-bbox="1373 466 1567 526">Average Months</th> </tr> </thead> <tbody> <tr><td data-bbox="1089 526 1373 561">January 1998</td><td data-bbox="1373 526 1567 561">24.1</td></tr> <tr><td data-bbox="1089 561 1373 597">February 1998</td><td data-bbox="1373 561 1567 597">23.7</td></tr> <tr><td data-bbox="1089 597 1373 632">March 1998</td><td data-bbox="1373 597 1567 632">23.8</td></tr> <tr><td data-bbox="1089 632 1373 668">April 1998</td><td data-bbox="1373 632 1567 668">23.8</td></tr> <tr><td data-bbox="1089 668 1373 703">May 1998</td><td data-bbox="1373 668 1567 703">23.3</td></tr> <tr><td data-bbox="1089 703 1373 738">June 1998</td><td data-bbox="1373 703 1567 738">23.3</td></tr> <tr><td data-bbox="1089 738 1373 774">July 1998</td><td data-bbox="1373 738 1567 774">23.2</td></tr> <tr><td data-bbox="1089 774 1373 809">August 1998</td><td data-bbox="1373 774 1567 809">23.5</td></tr> <tr><td data-bbox="1089 809 1373 844">September 1998</td><td data-bbox="1373 809 1567 844">23.8</td></tr> <tr><td data-bbox="1089 844 1373 880">October 1998</td><td data-bbox="1373 844 1567 880">24.5</td></tr> <tr><td data-bbox="1089 880 1373 915">November 1998</td><td data-bbox="1373 880 1567 915">24.2</td></tr> <tr><td data-bbox="1089 915 1373 951">December 1998</td><td data-bbox="1373 915 1567 951">24.6</td></tr> <tr><td data-bbox="1089 951 1373 986">January 1999</td><td data-bbox="1373 951 1567 986">24.6</td></tr> </tbody> </table>	Month	Average Months	January 1998	24.1	February 1998	23.7	March 1998	23.8	April 1998	23.8	May 1998	23.3	June 1998	23.3	July 1998	23.2	August 1998	23.5	September 1998	23.8	October 1998	24.5	November 1998	24.2	December 1998	24.6	January 1999	24.6
Month	Average Months																													
January 1998	24.1																													
February 1998	23.7																													
March 1998	23.8																													
April 1998	23.8																													
May 1998	23.3																													
June 1998	23.3																													
July 1998	23.2																													
August 1998	23.5																													
September 1998	23.8																													
October 1998	24.5																													
November 1998	24.2																													
December 1998	24.6																													
January 1999	24.6																													

Additional Explanation or Comments: Data provided represents average months in out of home care for children in DFYS custody during the month reported. The "average" has limited value in presenting a true picture of the experience of most children who are in out of home care. The average is heavily skewed by the relatively small number of children who remain in out of home care for lengthy periods of time. Some of these children remain in out of home care because they are hard to place in adoptive homes or because long-term foster care is the most appropriate permanent plan. Most children are in out of home care for relatively short periods - less than three years. To more fully illustrate the experience of children we will be reporting on the distribution of time children spend in out of home care as well as the average length of out of home care. For January 1999 the distribution is:

Months in Out of Home Care	Number of Children	Percent of Children
0-11	663	36%
12-23	506	27%
24-35	224	12%
36-47	208	11%
48+	247	13%

Measure	Status	Data
Average number of out of home placements before a permanent home is found for a child.	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available	

Additional Explanation or Comments: Data for this measure is under development. Limitations in the management information system require a sophisticated data extraction process to provide relevant data. These issues are expected to be resolved within a few weeks and both baseline and comparison data will be available at that time. Relevant data approximating the intent of this measure is available at this time. The table below illustrates the number of placements experienced by children currently in custody.

Month	Average Placements
January 1998	5.8
February 1998	5.7
March 1998	5.7
April 1998	5.7
May 1998	5.7
June 1998	5.7
July 1998	5.8
August 1998	5.7
September 1998	5.8
October 1998	5.8
November 1998	5.8
December 1998	5.8
January 1999	5.7

Measure	Status	Data
<p>Percent of closed cases for children served in their home in which a recurrence of substantiated abuse and neglect occurs 6, 12, and 24 months following case closure.</p> <p>The number and percentage of children who were the subject of a substantiated CPS report of harm investigation whose family had previously received ongoing services from DFYS.</p>	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available	

Additional Explanation or Comments: The recommended baseline year is FY97. The division is working on gathering data for this measurement. Data is available for closed cases which re-enter the child protection system during a specified period of time. For example, all cases closed during FY97 can be compared with cases that had substantiated investigations during FY98.

One complication in gathering the data is the backlog of data entry that exists in the field offices. There are a number of investigations that are completed but not entered into PROBER. This backlog creates problems in identifying closed cases and in determining whether the investigation was substantiated.

Measure	Status	Data
<p>Percent of closed cases for children placed in alternative permanent homes in which a recurrence of substantiated abuse and neglect occurs 6, 12, and 24 months following case closure.</p>	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available	

Additional Explanation or Comments: The recommended baseline year is FY97. The division is working on gathering data for this measurement. Data is available for closed cases which re-enter the child protection system during a specified period of time. For example, all cases closed during FY97 can be compared with cases that had substantiated investigations during FY98. This measure examines children placed in out-of-home care, returned to their parents' home with a case closure status.

Like Performance Measure 1, a complication in gathering the data is the backlog of data entry that exists in the field offices. There are a number of investigations that are completed but not entered into PROBER. This backlog creates problems in identifying closed cases and in determining whether the investigation was substantiated.

Measure	Status	Data
<p>Percentage of permanent adoptive and guardianship homes that are disrupted 6, 12, and 24 months after placement.</p> <p>The number and percentage of children that were released from DFYS custody as a result of adoption or guardianship, who return to DFYS custody.</p>	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available	

Additional Explanation or Comments: The recommended baseline year is FY97. The division is working on gathering data for this measurement. Data is available on children that were released from custody as a result of adoption or guardianship and who later return to custody.

Measure	Status	Data
<p>Percentage of children placed in temporary care who experience substantiated abuse or neglect.</p> <p>The number and percentage of children who, while in DFYS custody and out of home care, were the subject of a CPS investigation that was substantiated, regardless of the perpetrator.</p>	<input checked="" type="checkbox"/> Measure Defined <input checked="" type="checkbox"/> Data Development <input checked="" type="checkbox"/> Baseline Defined <input type="checkbox"/> Baseline Data Available <input type="checkbox"/> Comparison Data Available	

Additional Explanation or Comments: The recommended baseline year is FY97. The division is working on gathering data for this measurement. Data are available but more time consuming to gather since this is reported and tracked differently in PROBER. PROBER does not differentiate type of licensed facility or home, but does track the number of children who are in custody and placement and are a subject of a CPS investigation that was substantiated, regardless of the perpetrator.

Measure	Status	Data
<p>Average time required to place children in a safe, permanent home after determining that they can not be returned to their own home.</p>	<p><input checked="" type="checkbox"/> Measure Defined</p> <p><input checked="" type="checkbox"/> Data Development</p> <p><input checked="" type="checkbox"/> Baseline Defined</p> <p><input type="checkbox"/> Baseline Data Available</p> <p><input type="checkbox"/> Comparison Data Available</p>	
<p>Additional Explanation or Comments: Data are under development. Limitations in the management information system require development of sophisticated data extraction processes to provide relevant data for this measure. Work to develop these processes will be completed no later than March 1 and both baseline and comparison data will be available at that time.</p>		

Introducing ★

The *Alaska*
High School Graduation
Qualifying Examination



Alaska Department of Education ★ CTB/McGraw-Hill

67515

1/27/99

Acknowledgments

State of Alaska

Tony Knowles
Governor

Fran Ulmer
Lieutenant Governor

Alaska Department of Education

Shirley J. Holloway, Ph.D.
Commissioner of Education

Richard Smiley, Ph.D., Administrator
Assessments and Student Information

Nicholas Stayrook, Ph.D., Director
Program Planning and Evaluation
Fairbanks North Star Borough School District

Alaska State Board of Education

Roy Nageak, Chair, Barrow
Susan Stitham, First Vice Chair, Fairbanks
Mike Williams, Second Vice Chair, Akiak

Marilyn Webb, Member, Juneau
Bettye Davis, Member, Anchorage
Robert Gottstein, Member, Anchorage
Paula Pawlowski, Member, Anchorage
Lt. Col. Roger Behringer, Military Advisor,
Elmendorf Air Force Base
Jordan Heyano, Student Advisor,
Bristol Bay High School

Alaska State Legislature

CTB/McGraw-Hill

Linn Williams, Senior Account Executive
Paul J. Shook, Senior Evaluation Consultant
Tricia Airlie-Martin, Program Manager
Lani Dunthorn, Senior Development Manager
Mary Lou Schmidt, Senior Development Manager
Gale H. Weir, Development Manager
Valerie Barr Link, Ph.D., Research Scientist

Contacts

Richard Smiley, Ph.D.
Administrator
Assessments and Student Information
Alaska Department of Education
801 West Tenth Street, Suite 200
Juneau, AK 99801-1894
(907)465-8691
richard_smiley@educ.state.ak.us

Tricia Airlie-Martin
Program Manager
CTB/McGraw-Hill
20 Ryan Ranch Road
Monterey, CA 93940
(831)393-7579
tairlie-martin@ctb.com

Linda Gardner
Project Coordinator
CTB/McGraw-Hill
20 Ryan Ranch Road
Monterey, CA 93940
(831)393-7111
lgardner@ctb.com

The reading passages, test items, and scoring guides in this publication are representative only and should not be interpreted as exact duplicates of the passages and items that may appear on the Alaska HSGQE, nor the scoring guides used to score them. Authority for final approval of all test items and testing materials rests with the Alaska Department of Education.

Published by CTB/McGraw-Hill, a division of the Education and Professional Publishing Group of The McGraw-Hill Companies, Inc., 20 Ryan Ranch Road, Monterey, California 93940-5703. Copyright © 1999 by Alaska Department of Education. All rights reserved. The contents, or parts thereof, may be reproduced for educational use in connection with the Alaska High School Qualifying Examination provided such reproductions bear copyright notice, but may not be reproduced in any form for any other purpose without permission of the publisher.

Publication Date: December 1998

Dear Alaskans:

I am very proud to present this publication to you explaining the Alaska High School Graduation Qualifying Examination. Every high school student—beginning with the Class of 2002—will have to pass the examination before receiving a high school diploma. It is my most fervent hope that all students will pass the test and earn a diploma. Many Alaskans are working hard to make this a reality. But for this to happen, we all have a lot of important work ahead of us. It will require schools to work cooperatively with every parent of every student to make sure every child learns to read, write, and compute. The Department of Education is working statewide with Alaskans to develop the examination. Many of our schools will field-test the examination in March of 1999.

The Legislature passed a law in 1997 that directed the Department of Education to develop the qualifying examination. A year later, the Knowles Administration convinced the Legislature to pass another law to make the qualifying exam one part of a greater system of accountability standards and assessments for our schools. This school accountability measure is now known as the Quality Schools Initiative.

Under the Quality Schools Initiative, each school will be required to do a number of things aimed at increasing the quality of schools and the quality of schooling that our children receive. The Quality Schools Initiative will:

- ★ require schools to chart a developmental profile for each child when entering kindergarten or first grade to discover early on the strengths and improvement areas;
- ★ require schools to adopt state-mandated academic standards in math, reading, and writing;
- ★ require schools to administer assessments at the 3rd, 6th, and 8th grades to measure whether each student is meeting the standards and to use assessment results to help schools and parents know which students are falling behind and the academic areas in which they need assistance;
- ★ require all schools to report certain information to their communities and the state about their progress; and
- ★ require low-performing schools to work with their communities to create and put in place school improvement plans aimed at helping the school and students reach the standards.

And finally, the Quality Schools Initiative will require each high school student to work hard to pass the Alaska High School Graduation Qualifying Examination.

I want to thank all Alaskans for their hard work in bringing a vision of high quality schools into reality. We've come a long way. We have much more to do.

I invite you to join us in building Quality Schools for Alaska—schools with greater accountability, where every child meets high standards in reading, writing, and math, and where every high school student passes the Alaska High School Graduation Qualifying Examination and earns a diploma.

Sincerely,

Shirley J. Holloway, Ph.D.
Commissioner of Education



Introduction

This brochure provides information about the Alaska High School Graduation Qualifying Examination (HSGQE) for students, parents, educators, and others whom the examination will affect. The information in this publication has been compiled by the Alaska Department of Education and CTB/McGraw-Hill, the professional test publishing firm that the Department of Education has contracted to help create the qualifying examination.

Many Alaskans have been involved in developing the Alaska High School Qualifying Examination. Some of them are:

Dr. Nicholas Stayrook, Director of Program Planning and Evaluation for the Fairbanks North Star Borough School District, who is also a consultant to the Department of Education for the development of the Alaska High School Graduation Qualifying Examination and the Alaska Benchmark Examinations at grades 3, 6, and 8.

Debra Largent, Program Assistant for the Department of Education, who coordinated all meetings and travel arrangements.

Dr. Richard Smiley, Administrator of Assessments and Student Information for the Department of Education, who is coordinating the development of Alaska's new assessment system.

The following three committees composed of parents, teachers, public school administrators, and university professors have been working hard to make sure the High School Graduation Qualifying Examination meets the high standards and expectations of every Alaskan:

Content Review Committee

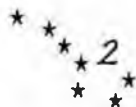
Denyse Moberly, Fairbanks North Star Borough School District Parent and PTA Treasurer for Ann Wien School; Sandy Schoff, Mathematics Programs Supervisor, Anchorage School District; Mardell Kiesel, Reading Coordinator, Anchorage School District; Annie Calkins, Assistant Superintendent, Juneau Borough School District; Jean Ann Alter, Retired from Department of Education, Teaching and Learning Support, Juneau; Jim Seitz, Chugiak High School Teacher, Anchorage School District; Bev Williams, Bilingual/Curriculum Coordinator, Lower Kuskokwim School District; Carol Doyle, Director of Curriculum and Instruction, Director of Staff Development, Copper River School District; Bill Walz, Superintendent, Hoonah City School District, Hoonah; Nancy Spear, Education Specialist—Mathematics, Department of Education, Juneau; Donna Peterson, Director of Curriculum, Kenai Peninsula Borough School District, Soldotna; Ryan Biornstad, Junior at Wasilla High School, Matanuska-Susitna Borough School District, Wasilla; Kitty Farnham, Assistant Director for Alaska Hire, BP Exploration, Anchorage; Marty Foster, West Valley Mathematics Teacher, Fairbanks North Star Borough School District, Fairbanks

Test Bias Review Committee

Lew Tobin, Parent and PTA Member, Nome City School District; Gary Callister, JFK PTA President, Parent and Army Recruiter, Ft. Richardson; Maxine Hill, Bilingual/Multicultural Supervisor, Anchorage School District; Chris Hayes, Howard Luke Academy Secretary, Fairbanks North Star Borough School District; Linda Hardin, Assistant Superintendent, Ketchikan Gateway Borough School District; Jenny Alowa, McLaughlin Secondary School, Teacher/Counselor, Anchorage School District; Brenda Smith, Director of Special Education, Nome City School District; Claudia Bradley-Kawagley, Professor at Interior Aleutians Campus, University of Alaska, Fairbanks; Ronda Hansen, Parent and Fire Lake PTA President, Anchorage School District; Ed Earnhart, Private Citizen, Anchorage; Velma Schaefer, Principal of Allakaket School, Yukon/Koyukuk School District; Carrie Crigger, Senior at Houston High School, Matanuska-Susitna Borough School District, Palmer; Carol Williams, Cultural Coordinator, Hoonah City School, Hoonah

Technical Review Committee

Ray Fenton, Supervisor Assessment and Evaluation, Anchorage School District, Anchorage; Thomas Straugh, Coordinator Districtwide Testing, Anchorage School District, Anchorage; Nicholas Stayrook, Director of Program Evaluation, Fairbanks North Star Borough School District, Fairbanks; Steve Garrison, Research Assistant, Anchorage School District, Anchorage; Larry LeDoux, Principal of North Star Elementary, Kodiak Island Borough School District, Kodiak; Dennis Edwards, Professor of Education Research, University of Alaska, Anchorage; Ed McLain, Assistant Superintendent, Kenai Peninsula Borough School District, Soldotna; John Weise, Superintendent, Yupiit School District, Akiachak; Nancy Norman, Retired Teacher, Matanuska-Susitna Borough School District, Wasilla; Michael Wykis, Director of Assessment, Kenai Peninsula Borough School District, Soldotna



Some Frequently Asked Questions

1. What is the Alaska High School Graduation Qualifying Examination?

In 1997, the Alaska Legislature enacted a law requiring all Alaska high school students to pass an examination in reading, writing, and mathematics before they can receive a high school diploma. Students must pass this examination in addition to completing all course requirements. Students who do not pass the examination will receive a certificate of attendance but not a diploma.

2. When do students have to start taking the High School Graduation Qualifying Examination?

Beginning with the graduation Class of 2002, all students must pass the HSGQE. The freshman class of 1998-99 will be the first class required to pass the examination before their high schools can award them a diploma.

3. What will be measured on the examination?

The HSGQE will consist of three tests: reading, writing, and mathematics. The test questions will be based on the Alaska Student Performance Standards in reading, writing, and mathematics.

4. Who is going to develop the High School Graduation Qualifying Examination?

The Alaska Department of Education has contracted with CTB/McGraw-Hill, a highly qualified commercial test publisher, to develop, score, and scale the test questions.

5. How will Alaskans know whether the examination is appropriate for students in our state?

The State Board of Education has appointed several committees of Alaskans to review the work of the test publisher during the development of the examination. The committees have made sure the examinations are fair for all students in Alaska and that they measure the reading, writing, and mathematics standards that Alaskans expect their young people to know and be able to do by the time they graduate from high school. The committees have also looked at such issues as test bias and alignment with the Alaska Student Performance Standards.

6. When will the HSGQE be administered?

The examination will be administered twice each school year, once in the fall and once in the spring.

7. When can students first take the High School Graduation Qualifying Examination?

Students may take the HSGQE for the first time in the spring of the 10th grade. Beginning in the spring of 2000, the HSGQE will be offered twice a year, once in the spring and again each fall.

8. How long will students spend taking the examination?

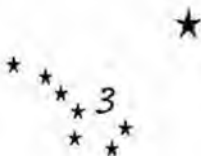
A time limit will not be set for finishing the examination. Students will have as long as they need to complete it. However, most students can expect to spend two to three hours to complete each of the three tests. One test per day will be administered over a three day period.

9. How will students find out about the examination results?

The Alaska Department of Education will coordinate the administration, scoring, and reporting of the HSGQE. Following the administration and scoring of the examinations, the department will send individual results to students, their parents, and to the schools and school districts. The reports will show the parts of the examination each student passed or failed, and provide additional information on the student's strengths and weaknesses within the areas of reading, writing, and mathematics.

10. What happens if a student fails the High School Graduation Qualifying Examination?

Students can retake the parts of the examination they do not pass the first time. They can retake parts of the examination during their junior and senior years, and twice per year for as long as three years after leaving high school.



11. How will students be helped if they fail a portion of the examination?

High schools across the state will develop courses and alternate instructional programs for students who fail a portion of the examination. The courses will be designed to make sure students learn the essential knowledge measured on the examination.

12. Will there be any financial cost to parents or students for taking the examination?

No.

13. Are students who pass the entire examination the first time they take it considered eligible for high school graduation?

No. In addition to passing the HSGQE, students must also complete all course requirements in order to obtain a diploma.

14. What is considered a passing score on the examination?

The passing score will be determined upon analyzing the data from the first administration of the test. A committee of Alaska educators will participate in that procedure, in consultation with research scientists from the test publisher.

15. What kinds of questions will be on the examination?

There will be three types of questions in each of the three tests: multiple-choice, short constructed-response, and extended constructed-response. Multiple-choice questions will have four answer choices; students will select the correct answer and fill in an answer bubble. For constructed-response questions, students will write their answers to the questions on lines provided in the test book. Short constructed-response items may require a few words, phrases, or sentences; that a problem be solved, or a form or chart be completed. These questions may take two to five minutes to complete. Extended constructed-response items may require students to write a paragraph, an essay, or to complete a multi-step task. These questions may take five to fifteen minutes to complete; the essay may require about an hour to complete. Constructed-response questions in mathematics will require students to show their work.

16. How will the constructed-response questions be scored?

For each question, there will be a scoring guide that consists of an example of a response and describes the performance criteria for each of the score points possible for that question. These scoring guides will be reviewed in advance by a committee of Alaska educators and field-tested along with the questions. The examination will be scored by professional raters who will be trained on the use of the HSGQE scoring guides in order to apply them consistently on all papers. Some questions, such as the essay, will also have samples of actual papers, written by Alaska high school students during the field test administration, that have been identified as examples or models for score points on the writing scoring guide.

The remainder of this brochure presents information about sample test questions and scoring rubrics. These are samples only and not actual passages, items, or scoring guides that will be used in the administration or scoring of the qualifying examination.

Copies of the performance standards for high school students in reading, writing, and mathematics can be obtained from the Department of Education. These standards were used to select and develop test questions for the HSGQE. These standards are specific statements of what we want all high school students to know and be able to do in order to obtain a high school diploma.

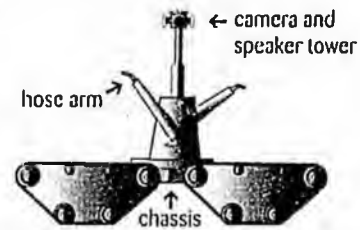


Reading

Sample Test Items

Read this passage about a robotics technician/firefighter and her robot partner. Then do Numbers 1 through 4.

A Fearless Partner



"Nelson, stop!" Keisha looked carefully at her closed-circuit screen. The images on her screen were distorted by smoke and heat-rippled air, but Keisha could still make out the large metal door leading to the assembly room about twenty feet ahead of Nelson's current position.

The door itself was closed. Good. That meant the workers trapped inside the assembly room might still be okay, if they had managed to secure the door before too much smoke and toxic fumes had entered their area. Keisha would have to be very careful about opening the door.

"Nelson, go!"

"Where?" the robot asked. His voice was mechanical and odd. Keisha would have laughed at his response, but she knew the situation was serious.

"Sorry," she said. Her apology was lost on the robot, of course, but she continued, "Nelson, go forward!" Nelson had been thoroughly programmed with Keisha's own voice frequencies, but she still pronounced each syllable with care.

The robot lurched ahead and quickly reached the door. He came to a halt. On Keisha's next order, he did a complete 360-degree scan of the corridor he had just traversed. His thermal imaging system quickly mapped out the hot spots, which showed up as bright shades of fluorescent green on Keisha's screen. As he made the next scan of the corridor, Keisha gave Nelson the order to spray fire retardant foam on the hot spots. That done, she moved the robot back a few paces and ordered it to spray cold water on the assembly room door. Clouds of steam billowed up, hiding everything for a few seconds.

By then the door had cooled enough for humans to touch.

Using Nelson's built-in loudspeaker, Keisha called out to the trapped workers. "HELLO! CAN YOU HEAR ME? IF YOU ARE ABLE TO REACH THE DOOR, TRY TO OPEN IT."

Without waiting for a response, Keisha began to raise Nelson's caterpillar treads to a vertical position. In this way, he would be able to go through the doorway and make the necessary 90-degree turn in the narrow hallway beyond. In the vertical mode, Nelson had a much shorter base, but he was also a full four feet taller. Keisha lowered Nelson's periscopic sight arm even as his wheel base was collapsing into a compact triangular shape.

All she could do now was wait. In her anxiety, a thousand thoughts flashed through her mind. She remembered her training as a robotic technician. She thought about the day she first "met" Nelson. Keisha had read about the development of fire-fighting robots like Nelson, but she never dreamed that one day she would be working with one of the latest models. Together Keisha and Nelson had put out several fires, mostly small but intense and dangerous chemical blazes like this one. This, however, was the first time that other people's lives were at stake.

Only a few seconds had passed, but Keisha's anxiety was reaching the breaking point. She was about to order Nelson to break the door down, when she saw the door handle turning slowly. Then the grimy face of a worker appeared in the opening. "Nelson, old pal, we're sure glad to see you."

Reading

Sample Test Items

4 "HELLO! CAN YOU HEAR ME? IF YOU ARE ABLE TO REACH THE DOOR, TRY TO OPEN IT."

On the lines below, explain why these sentences are capitalized. Relate your answer to the situation in the story where the sentences appear.

Reading standard: Students can analyze the conventions of a variety of literary genres and techniques used in these genres.

This item assesses the student's understanding of a technique used by the author to communicate sound and urgency. Other items may assess other literary conventions and techniques used by an author or poet.

Sample Scoring Guide

SCORING GUIDE

Score Points: 2 points

- 1 point for explaining that the capitalized sentences suggest that Keisha is screaming or speaking loudly
- 1 point for explaining that Keisha is trying to get the trapped workers to hear her. She is speaking loudly because she is very anxious and/or not sure how far Nelson's loudspeaker will carry.

Exemplary Response:

- Capitalization is used to emphasize what Keisha is saying. She is probably shouting because she wants to make sure the trapped workers hear her, and she is very worried about them.



Writing

Sample Test Items

- 1** A student who read "A Fearless Partner" wrote the following paragraph. The paragraph has six mistakes in grammar, capitalization, and punctuation. Draw a line through each part that has a mistake, and write the correction above it.

Last year I ^{participated} ~~participate~~ in a vocational work-study program. Part of the program was helping to supervise a robot that assembled automobiles on an assembly line. The other part of the program ^{was} ~~were~~ a series of classes in math and computer programming. I ^{took} ~~take~~ the classes because I was working with the computers that controlled the robots on the assembly line.

I really enjoyed participating in the ^{program because} ~~program~~, I learned a lot. When I graduate next year, I will be qualified to apply for a full-time job as an Industrial Robot ^{Production} ~~production~~ Technician. I'm looking forward to a career in this field. One day I would like to design, build, and ^{program} ~~programming~~ robots for the automobile industry.

Sample Scoring Guide

SCORING GUIDE

Score Points: 6 points

1 point for making each of the corrections noted on the above item:

- "participate" should be past tense: "participated"
- "were" should be singular: "was"
- "take" should be past tense: "took"
- "program, I" is a comma splice, or run-on sentence; of several ways to correct it, one is shown
- "production" should be capitalized because it is part of a title
- "programming" should be "program" to be parallel with "design" and "build"

Writing standard: Students can use the conventions of standard English independently and consistently, including grammar, sentence construction, paragraph structure, punctuation, spelling, and usage.

This constructed-response editing item requires the student to proofread and correct errors in grammar, capitalization, and punctuation, a process similar to what students do when editing their own writing. Note that the corrections are shown on the item; students will be given only the error-riddled text.



Writing

Sample Test Items

- 2** Here are two sentences related to the passage:

Nelson was an average-sized robot.

The robot traveled on caterpillar treads that helped him go almost anywhere.

Select the answer choice that best combines the two sentences into one.

- A** Nelson was an average-sized robot, and traveling anywhere on caterpillar treads.
- B** Nelson was average sized, which helped the robot travel on caterpillar treads almost anywhere.
- C** Nelson traveled on caterpillar treads, and was an average-sized robot, and could go almost anywhere.
- ✓ **D** Nelson, an average-sized robot, traveled on caterpillar treads that helped him go almost anywhere.

- 3** The robot named Nelson helped Keisha save workers who were endangered by fire. Now think of a different kind of dangerous or difficult task, and on the lines below describe how a robot could help a human with that task. What would the robot do and how would it do its job?

- ✓ For this answer, make sure you use complete sentences and check your work for correct spelling, capitalization, and punctuation.

Writing standard: Students can revise writing to improve style, word choice, sentence variety, and subtlety of meaning.

In this item, the student must combine two sentences into a coherent and concise new sentence. Other items may focus on distinguishing complete sentences from run-ons and fragments, and on recognizing and correcting such problems in sentence construction as non-parallel structures and misplaced modifiers.

Writing standard: Students can write coherent compositions with a thesis statement that is supported with details, well-developed paragraphs, transitions, and a conclusion.

This extended constructed-response question requires students to generate a complete essay.

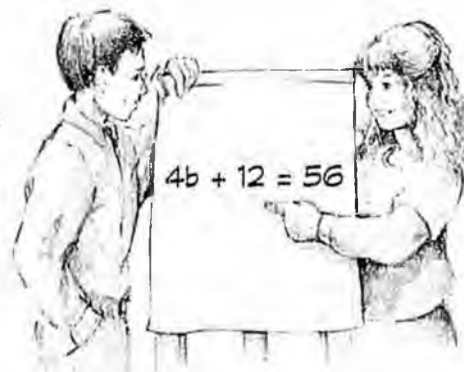
Unlike this sample item, the questions or “prompts” in the HSGQE will not be dependent on a reading passage. The students’ essays will be scored using a scoring guide that contains sample responses, drawn from the work of Alaska students during the field test. Each student’s essay will be assigned a single score ranging from 1 to 6; this score will be based on criteria that are consistent with other writing assessments in the state.

Mathematics

Sample Test Items

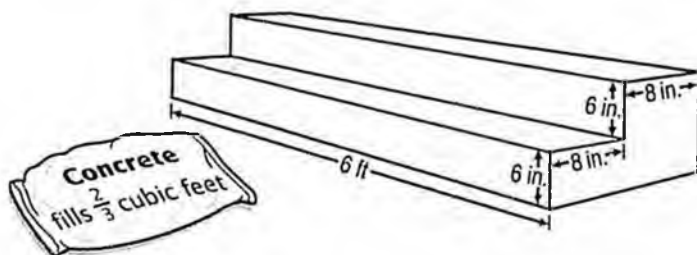
1 Alex and Jessie were working on this equation during math class: $4b + 12 = 56$. Jessie plans to subtract 12 from both sides, then divide by 4. Alex plans to divide both sides by 4, then subtract 12. Which of these statements is true?

- A** Only Jessie has a correct strategy.
- B** Only Alex has a correct strategy.
- C** Both Jessie and Alex have a correct strategy.
- D** Neither Jessie nor Alex has a correct strategy.



Mathematics standard: Students can create and solve linear and quadratic equations and inequalities.

At high school level, algebra problems measure the student's understanding of basic procedures and ability to apply algebraic principles in real-world contexts. The sample item focuses on a basic procedure for solving for an unknown.



2 How many bags of concrete mix will be needed to build this set of stairs?

- A** 9 bags
- B** 6 bags
- C** 4 bags
- D** 13 bags

Mathematics standard: Students can use indirect methods, including the Pythagorean theorem and right angle trigonometry, to find missing dimensions.

Measurement items at high school level relate to real-world situations which often require the student to use indirect measurement, rate, and scale, and to use algebraic and geometric principles to find the dimensions of solid figures. Many of the items like this one are set in contexts of other content areas such as science, social studies, or manual arts.

Mathematics

Sample Test Items

Sample Scoring Guide

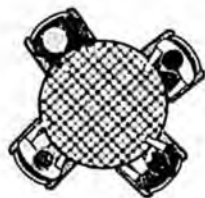


Table A

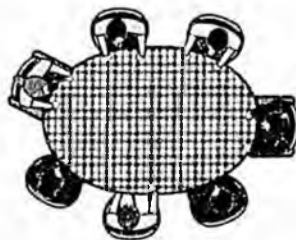
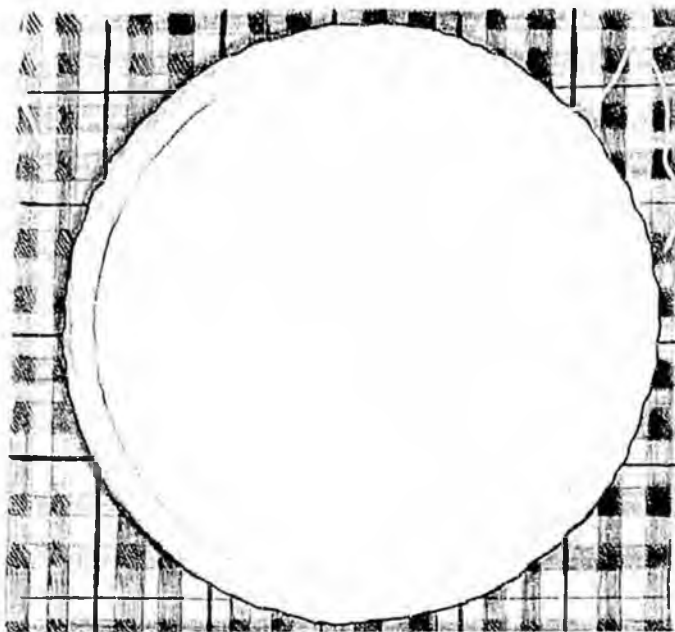


Table B

- 3** The people at Table A ordered a 12-inch pizza to share equally among them. The people at Table B ordered a 16-inch pizza also to share equally with everyone at their table. Who got more pizza, a person sitting at Table A or a person at Table B? Show your work and write your answer in the space below.



SCORING GUIDE

Score Points: 2 points

- 1 point for answering a person from Table B will get more pizza
- 1 point for valid process of determining pizza size for a person at Table A and Table B

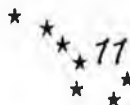
Exemplary Response:

Accept any version of the following or an equivalent response:

- A person from Table B will get more pizza.
- Area for a 12-inch pizza at Table A =
 $3.14 \times 6^2 = 113.04$ sq. in.
size pizza per person =
 $113.04 \div 4 = 28.26$ sq. in.
- Area for a 16-inch pizza at Table B =
 $3.14 \times 8^2 = 200.96$ sq. in.
size pizza per person =
 $200.96 \div 7 = 28.71$ sq. in.

Mathematics standard: Students can use indirect methods, including the Pythagorean theorem and right angle trigonometry, to find missing dimensions.

Constructed-response items that measure the problem-solving objective generally relate to real-world situations that have elements of several mathematical content areas. The sample item requires the student to use procedures of measurement and algebra to devise a strategy that will lead to the solution of the problem.



The *Alaska*
High School Graduation
Qualifying Examination
Information Brochure

CTB/McGraw-Hill

A Division of The McGraw-Hill Companies



20 Ryan Ranch Road
Monterey, California 93940



67515

**ALASKA COMMISSION ON
POSTSECONDARY EDUCATION**

and the

ALASKA STUDENT LOAN CORPORATION

**FY2000 Budget Overview
January 1999**

**Diane Barrans
Executive Director**

1/27/99

~ Table of Contents ~

	Page
Agency Summary	
Alaska Student Loan Program	1
Agency Budget Summary.....	4
Component Summaries	
Student Loan Operations.....	5
Component Operating Budget	8
Program Administration.....	9
Component Operating Budget	10
WWAMI Medical Education.....	11
WICHE Student Exchange Program.....	12
Appendix A	
Members of the Commission and Corporation	A-1
Mission Statement.....	A-2

~ Alaska Student Loan Program ~

Current Financial Outlook

Although significant improvements to the Loan Program have been achieved, the Corporation will continue to experience significant student loan losses related to loans originated prior to FY1997. Management anticipates that this will continue until the majority of loans currently in repayment have cycled out of the loan portfolio. When offset by annual revenues, the Corporation's net income in FY1998 was \$.3 million and the net loss in FY1997 was \$2.5 million. Clearly positive changes that continue to reduce the drain on the loan funds are being made.

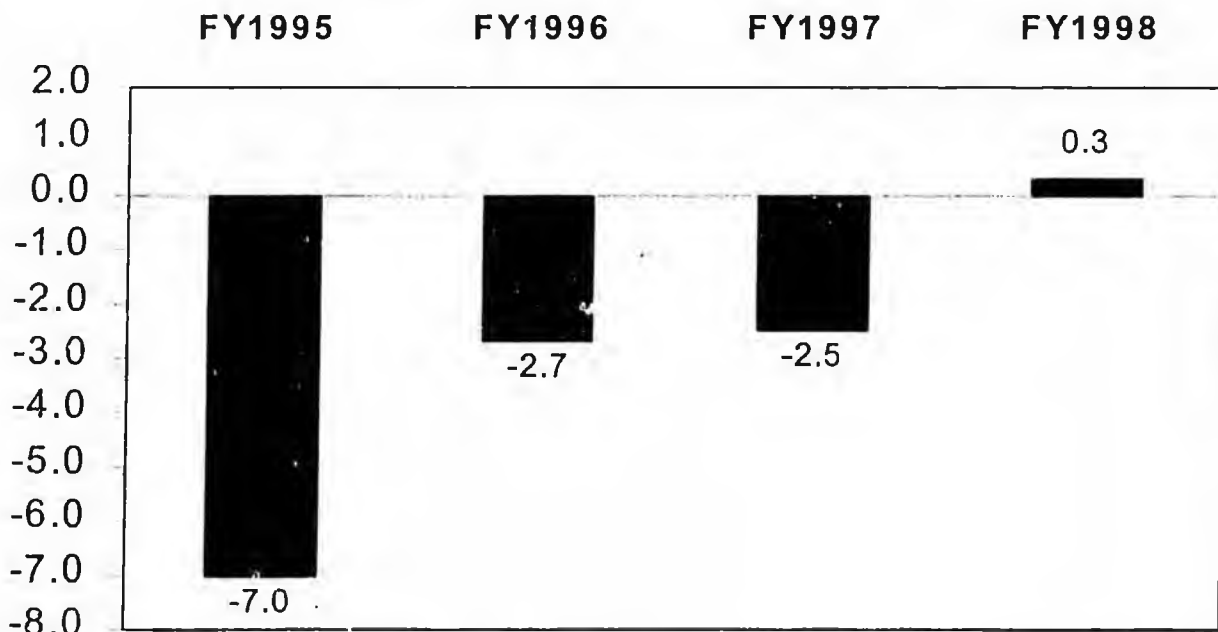
In the 10 years since the Corporation's creation, average net losses have been in excess of \$5.0 million a year. Such losses (\$49.5 million through FY1998) have reduced the Corporation's fund equity to \$257.2 million.

With respect to the Corporation's goal to make new self-sufficient loans, interest will be charged to the extent necessary to recover costs: 1) incurred to make the loan (i.e. interest on debt incurred); 2) incurred to service the loan; and 3) associated with loan losses, and inflation.

A number of changes, both legislative and regulatory, have made it possible to offset current losses and reduce the potential for future losses.

Figure 1

4-Year History of Loss/Gain to the Net Assets of the Alaska Student Loan Corporation
(\$ in millions)



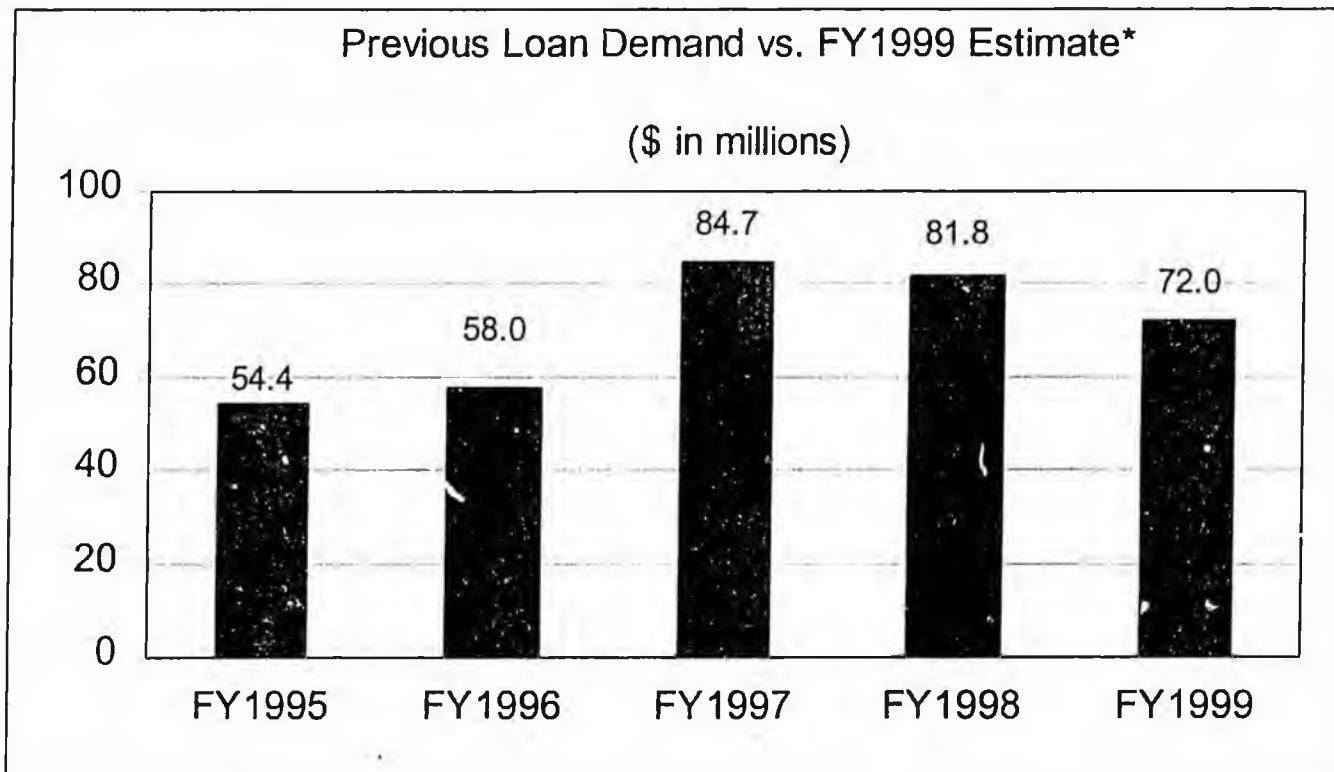
- ◆ Beginning with FY1996, the interest rate for new loans is tied to the rate the Corporation pays on its outstanding bonds plus the cost of administration (limited to 3.0 percent). Yet interest does not accrue on the borrower's balance until he/she leaves school, resulting in an interest-free period that can extend for years.
- ◆ Borrowers now pay origination fees, currently at the maximum rate allowed of 5 percent, to be used to offset losses due to bankruptcy, default, disability, and death of borrowers. However, historical information indicates that approximately 12 percent of all loans originated are never repaid.
- ◆ Effective with loans entering repayment in FY1996, loan staff track student default activity at each participating institution and will be identifying those institutions

with extremely high rates of student default. In a multi-year process, loan staff will work with those institutions to reduce default rates to below 20 percent in order for that institution's students to continue to participate in the loan programs.

- ◆ Beginning with FY1999, borrowers over the age of 21 with an adverse credit history are required to have a creditworthy cosigner in order to participate in the loan program.

The cumulative effect of these changes, however, is not anticipated to altogether reverse the erosion of the ASLC's fund equity. Because the Corporation has pledged student loans previously contributed by the state and new loans made with bond proceeds, it can continue to issue **additional debt** and, barring any catastrophic event, continue to meet loan demand.

Figure 2



In FY2000, agency staff will continue to work with Corporation financial advisors to develop long-term scenarios and proposals to provide to the Corporation Board, the Administration, and the Legislature. The focus will be to fully implement changes that will further improve the health of the loan fund while, at the same time, ensure that access to education funding remains as broad as possible.

It is the Corporation's intention to maintain a mix between outstanding debt and repayments on loans held by the Corporation to continue to meet loan demand in the future.

Achieving these legislative objectives will complete the work begun during the three previous legislative sessions. The loans available from the Alaska Student Loan Program will be offered on a financially sound, although not profit-generating, basis. It is important to remind the public and policymakers that, from a budgetary perspective, program administrators can only make prospective changes to loan terms. More than \$400 million in loans, issued since the Corporation was created, were offered on terms that were financially imprudent once General Fund appropriations were eliminated. The Corporation will continue to be negatively impacted by the financial drain of those loans. However, the programmatic changes achieved will be sufficient to sustain a viable, competitive state student loan program.

~ Agency Budget Summary ~

Operating Budget	FY1999 Final Authorized	FY2000 Request	% Change
Line Items			
Personal Services	4,828.1	4,974.8	3.0%
Travel	167.1	150.3	-10.1%
Contractual Services	3,845.3	3,862.6	0.4%
Commodities	91.3	91.3	0.0%
Equipment	21.4	21.4	0.0%
Grants	80.0	0.0	-100.0%
Total	9,033.2	9,100.4	0.7%
Positions			
PFT	96	98	2.1%
Funding			
1002 Federal Funds	155.3	75.3	-51.5%
1004 General Fund	1,448.0	1,530.0	5.7%
1005 General Fund Program Receipts	10.0	10.0	0.0%
1106 Postsecondary Receipts	7,419.2	7,485.1	0.9%
Total	9,033.2	9,100.4	0.7%

Capital Budget	FY1999 Final Authorized	FY2000 Request	% Change
Line Items			
Equipment Replacement	108.5	64.5	-40.6%
Funding			
1106 Postsecondary Receipts	108.5	64.5	-40.6%

~ Student Loan Operations ~

Synopsis

This component is the largest of ACPE's five, containing Information Support Services, Finance and Student Financial Aid sections.

The goals of this component are: 1) to service the outstanding loan portfolio, maximizing repayment to the Student Loan fund and protecting the financial integrity of ASLC, 2) to identify and implement program efficiencies through improved management, processes, and technology to ensure the self-sustainability and marketability of the ASLP through the 21st century, 3) to provide low-cost financing to the ASLP, 4) to disburse low-cost loans to eligible Alaskans enabling them to pursue postsecondary education and training, and 5) to serve and value our customers, including students, parents, policymakers, bondholders, professional colleagues and co-workers.

Information Support Services

Information Support Services (ISS) provides data processing support to the agency. ISS manages HELMS (Higher Education Loan Management System), the mainframe-based student loan servicing system, which supports all aspects of the lending process from origination to payoff. HELMS is a nationally utilized student lending application, considered one of the most comprehensive software packages available for the management of both federal and private educational loan programs. ISS also manages two local area networks (one in Juneau and one in Anchorage) that support the agency's PC-based systems. These networks are connected through the State-maintained wide area network.

Figure 3

Section Staff as a Percentage of the total staff in Student Loan Operations (FY2000)

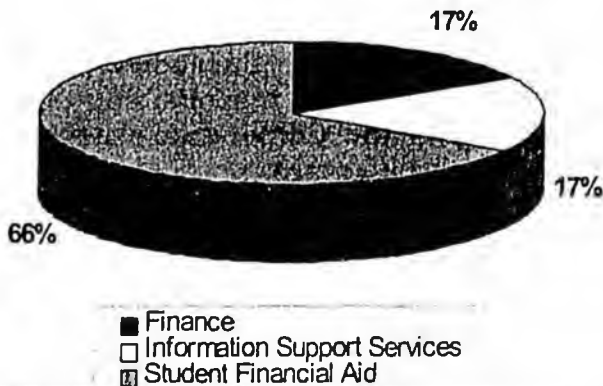
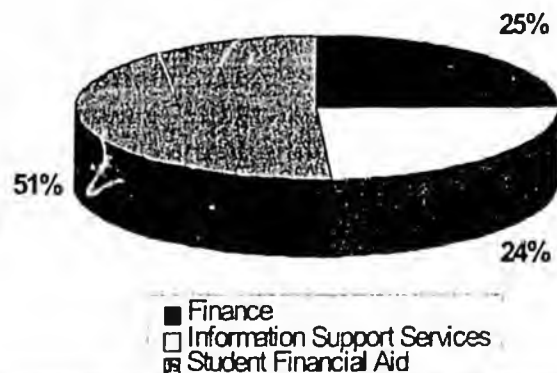


Figure 4

Section Budgets as a Percentage of the total budget in Student Loan Operations (FY2000)



Finance

The Finance section manages the extensive financial activities of both ACPE and ASLC. Finance staff process, summarize, report, and analyze data related to the following critical functions:

- Tracking the flow of all payments received from borrowers
- Investing funds to maximize earnings while complying with federal regulations and bond covenants and while meeting operational needs
- Preparing annual agency operating, capital, and lending budgets
- Overseeing all procurement activities

Student Financial Aid

The Student Financial Aid (SFA) Section contains five units: loan servicing, customer service, collections, records, and special programs.

Loan Servicing

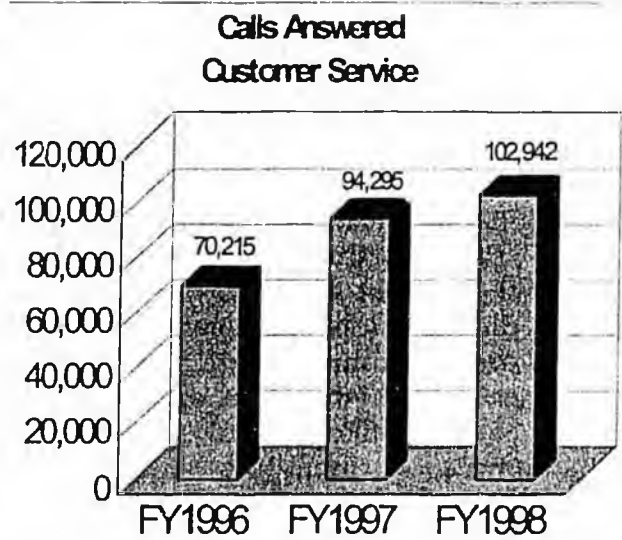
Loan Servicing initiates the lending process and implements all phases of loan originations. In addition, in support of loan repayment functions, they process payment option requests, deferment requests, and loan schedule modifications.

This unit also distributes truth-in-lending disclosure statements, redirects returned mail, monitors memorial scholarship loans, responds to credit inquiries, determines eligibility for and application of forgiveness benefits, administers and tracks borrower bankruptcy activity, and works with state licensing agencies to prevent renewal of occupational licenses for defaulted borrowers.

Customer Service

Customer Service responds to requests for account assistance and to general public inquiries regarding student financial aid programs. This unit also provides assistance to local walk-in customers in the Juneau and Anchorage offices.

Figure 5



Records

Records maintains an archived history of each borrower's account activity and agency files, and student academic files for all closed Alaska institutions. Through the work of this unit, ACPE employees have access to complete loan histories within minutes of a request, allowing them to respond promptly to borrower questions. This unit is also responsible for safeguarding the Corporation's assets; loan promissory notes.

Collections

Using electronic, on-line queues, collections staff attempt to contact borrowers who are not repaying their loans as agreed. At 30 days past due, staff initiates contact with borrowers and reminds them to repay their loans and inform them of the consequences of not repaying. A results-oriented approach to tracking staff performance and effectiveness was implemented in FY1998. More emphasis is placed on direct 'right-party' contacts rather than simply completing the due diligence procedure.

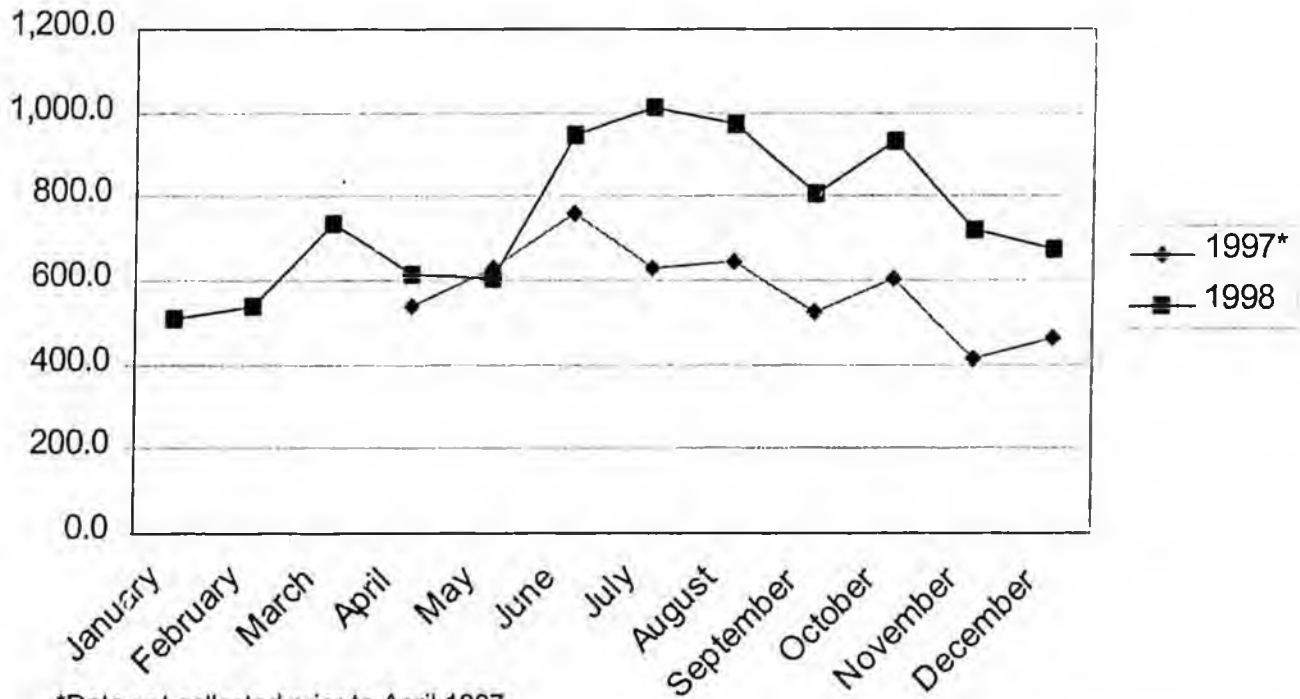
During the third quarter of FY1998, staff added a seventh day to the workweek by adding Sunday hours.

This time slot is allowed within the provisions of Fair Debt Collection practices and has been proven to be the most productive in the collections business. This approach to collection activities is critical in effecting and maintaining low loan loss rates, and increasing cash flows to ensure the viability of the Alaska Student Loan Program.

During the third quarter of FY1999, staff will begin using an auto-dialing system. The Auto-Dialer will increase the delinquent and defaulted borrower contact significantly.

Figure 6

\$ Received as result of Delinquent Borrower Contact
(shown in thousands)



*Data not collected prior to April 1997

~ Component Operating Budget ~

Student Loan Operations	FY1999 Final Authorized	FY2000 Request	% Change	
Line Items				
Personal Services	4,035.5	4,112.5	1.9%	
Travel	61.2	55.4	-9.5%	
Contractual Services	2,331.6	2,266.9	-2.8%	
Commodities	75.3	75.3	0.0%	
Equipment	20.0	20.0	0.0%	
Total	6,523.6	6,530.1	0.1%	
Positions	PFT	83	84	1.2%
Funding				
1004 General Fund Receipts	10.0	10.0	0.0%	
1106 Postsecondary Receipts	6,513.6	6,520.1	0.1%	

Changes From FY1999 to FY2000

This proposal includes a modest increase in personal services to meet the expected increase in borrower contact and increase staff ability to locate delinquent borrowers.

A reduction in travel relates to travel cost estimates more closely reflecting actual expenditures.

In FY1999, an internal position in Program Administration was created to assist with project planning and implementation, development of problem resolution options, extensive staff training and the development of future servicing enhancements that benefit both the borrower and the Corporation. ACPE originally planned to fill this need through contractual services, however it was determined to

be more effective to bring it in-house. Therefore, contractual services was reduced by this cost.

In keeping with the Agency's objectives for FY2000, service enhancements continue to be implemented to benefit borrowers and the Corporation. Achieving these objectives requires developing new processes, optimal computer resource use, computer and procedural system testing and extensive and ongoing staff training. Compensation for the necessary skills to carry out these tasks is incorporated in this budget.

~ Program Administration ~

Synopsis

This component contains the Executive Office, the Personnel Office, and the Institutional Relations section. The goals of this component are: 1) to administer and provide policy direction for programs administered by ACPE and funded by ASLC, identifying and achieving efficiencies through improved management, process and technology; 2) to ensure postsecondary programs and institutions operating in the state, with the exception of the University of Alaska system, comply with AS 14.48 and 20 AAC 17, which relates to regulation of institutions; 3) to emphasize quality in education and training programs to ensure value for Alaskans in their pursuit of lifelong learning; and 4) to provide Alaskans with information about the educational opportunities available in Alaska and about the financial aid programs available to assist in accessing these opportunities.

The **Executive Office** provides overall administration and policy direction for Commission programs and staff and exercises review and oversight of postsecondary programs and institutions operating in the state, except those exempted by state statute, such as the University of Alaska.

The **Personnel Office** provides human resources support to all units of ACPE and is responsible for assisting in developing and implementing recruitment and screening techniques to appropriately staff the agency. This office also identifies staff training needs and coordinates training activity.

The **Institutional Relations** section is organized into four units: Institutional Authorization; Alaska State Approving Agency; Institutional Liaison; and Institutional Audit and School Compliance.

Institutional Relations by Unit

The *Institutional Authorization* (IA) unit facilitates the authorization and regulation of 69 postsecondary institutions in the state of Alaska. Based upon a list of responsibilities established for the ACPE in statute, IA staff provide consumer protection services to Alaska's students. The IA coordinator works closely with administrators of the institutions to assure ethical business practices, fair advertising, and appropriate health and safety practices.

The *Institutional Liaison* is a coordinator position whose responsibility is to maintain a network of key contacts with parties interested in student financial aid throughout Alaska. This network includes financial aid staff at institutions participating in Alaska's education loan programs, education counselors at high schools, employment centers, parent groups, and various other interested organizations.

The *Alaska State Approving Agency* (SAA) is a federal veterans affairs (VA) program which provides review and oversight of educational institutions and training sites to determine if state educational programs qualify for attendance by veterans utilizing their GI Bill benefits. This program is funded entirely through federal receipts. These functions are performed by the Institutional Liaison position.

The Institutional Audit and School Compliance unit staff provide a variety of compliance audit and program review services to the agency, schools participating in the Alaska Student Loan Program, and schools authorized to operate by ACPE. The majority of

authorized institutions are located in the greater Anchorage area and audit/compliance staff and functions are centralized in Anchorage to increase efficiency.

- Component Operating Budget -

Program Administration	FY1999 Final Authorized	FY2000 Request	% Change
Line Items			
Personal Services	792.6	862.3	8.8%
Travel	105.9	94.9	-10.4%
Contractual Services	75.7	75.7	0.0%
Commodities	16.0	16.0	0.0%
Equipment	1.4	1.4	0.0%
Total	991.6	1,050.3	5.9%
Positions			
PFT	13	14	7.7%
Funding			
1002 Federal Receipts	75.3	75.3	0.0%
1005 General Fund	10.0	10.0	0.0%
1106 Postsecondary Receipts	906.3	965.0	6.5%
Total	991.6	1050.3	5.9%

Changes From FY1999 to FY2000

The reduction in travel represents a decrease in travel costs to quarterly board meetings.

The increase in personal services relates to the evolution of a Program Coordinator (Procedures Development and Training) position in FY1999. This position was developed to help ACPE keep pace with the ever-changing operational procedures development

and staff training for the complex, but efficient, student loan system. The Program Coordinator assists with: 1) project planning and implementation; 2) development of problem resolution options; 3) future servicing enhancements that benefit both the borrower and ACPE; 4) documentation and updating of ACPE operational procedures; and 5) consistent, thorough, and ongoing staff training.

~ **WWAMI Medical Education** ~

Synopsis

The WWAMI program provides guaranteed access to a medical school for residents of Alaska. The University of Washington, School of Medicine, which focuses on producing family practice doctors, acts as the regional medical school for Washington, Wyoming, Alaska, Montana and Idaho by reserving a predetermined number of class places each year. After admission, Alaska students attend the University of Alaska, Anchorage, for the first year of medical school. Students attend the second through fourth years in Seattle, with the option of clinical clerkships during this time at clinics in towns in the WWAMI states.

The Alaska clinical sites are supported by WWAMI funding as Alaska is a

participant in the WWAMI program. Alaska currently contracts with the University of Washington and pays for thirty (30) places, ten (10) in each of the 2nd, 3rd and 4th years of study.

Issues

The WWAMI Program remains the primary vehicle through which Alaska residents gain access to a medical education program.

Changes from FY1999 to FY2000

An increment of \$80,000 is requested to cover a contractual increase in support fees for the University of Washington, School of Medicine.

~ **Component Operating Budget** ~

WWAMI Medical Education	FY1999 Final Authorized	FY2000 Request	% Change
Line Items			
Contractual Services	1,355.0	1,435.0	5.9%
Total	1,355.0	1,435.0	5.9%
Positions			
PFT	0.0	0.0	0.0%
PPT	0.0	0.0	0.0%
Funding			
1004 General Fund	1,355.0	1,435.0	5.9%

~ WICHE Student Exchange Programs ~

Synopsis

The Commission serves as Alaska's agency for coordinating activities in the 15-state Western Interstate Commission on Higher Education (WICHE) through cooperative agreements with other states in the region. The goal of this component is to provide undergraduate and graduate educational access and information to Alaska students studying or wishing to study in fields for which there are no programs operating in Alaska or which are offered to residents of member states in order to maximize the benefits of regional educational resources.

The component administers various WICHE programs in Alaska: 1) The Western Undergraduate Exchange (WUE); 2) The Professional Student

Exchange Program (PSEP); and 3) The Western Regional Graduate Program (WRGP). The current total participation level for Alaska is about 900 students a year. Alaska has been a member of this compact organization since 1950.

Changes from FY1999 to FY2000

The FY2000 requested funding reflects an increase of \$2,000, which is required to cover the cost of Alaska's WICHE compact membership dues.

~ Component Operating Budget ~

WICHE Student Exchange Programs	FY1999 Final Authorized	FY2000 Request	% Change
Line Items			
Other Program Costs	83.0	85.0	2.4%
Total	83.0	85.0	2.4%
Positions			
PFT	0.0	0.0	0.0%
PPT	0.0	0.0	0.0%
Funding			
1004 General Fund	83.0	85.0	2.4%

Appendix A

Alaska Commission on Postsecondary Education

<i>Member</i>	<i>Seat</i>
Scott A. Sterling, Chair	General Public
Dr. Lydia L. Hays, Vice Chair	Private Higher Education
Mark Begich	General Public
Lt. Col. Roger Behringer	State Board of Education
Bobette Bush	Community College
Dr. Milton Byrd	Proprietary Education
Elsa Froehlich Demeksa	UA Board of Regents
Mary Jane Fate	UA Board of Regents
Rosæ Foster	General Public
Dr. Alice Galvin	Alaska Human Resource Investment Council
Rosanne Gilbert	Student
Representative Pete Kott	Alaska House of Representatives
Greg Middag	General Public

Alaska Student Loan Corporation

Mark Begich, Chair	Alaska Commission on Postsecondary Education
Scott A. Sterling, Vice Chair	Alaska Commission on Postsecondary Education
Wilson Condon [Designee: Ross Kinney]	Commissioner of Revenue
Robert Poe	Commissioner of Administration
Debbie Sedwick [Designee: Martin Richard]	Commissioner of Commerce and Economic Development

~ Mission Statement ~

The Alaska Commission on Postsecondary Education and the Alaska Student Loan Corporation support the development of economically viable, lifelong learners and citizens by providing educational loans to postsecondary students and authorizing the operation of postsecondary institutions.

**Alaska Commission on
Postsecondary Education**

Statutory responsibilities and duties:

Offer Student Financial Aid by

- ◆ originating and servicing, for the Alaska Student Loan Corporation, full-time, half-time, teacher scholarship, and family education loans ~
- ◆ originating and servicing Memorial Scholarship loans ~
- ◆ disbursing state and federal grants to low income students ~
- ◆ coordinating participation in both the WICHE Student Exchange and WWAMI Medical programs ~

Protect the Consumer by

- ◆ monitoring school advertising and contracts with students ~
- ◆ responding to public complaints ~
- ◆ assuring loan/tuition refunds and student teach-outs when schools close ~
- ◆ gathering information on funding available to residents of Alaska and disseminating the information to reasonably assure that qualified residents are aware of financial resources available to those attending postsecondary institutions ~

Authorize Postsecondary Institutions within Alaska by

- ◆ approving institutions for Alaska student loans and Veterans Affairs funding ~
- ◆ providing biennial review and re-authorization for approximately 69 postsecondary institutions or programs ~
- ◆ regulating program and degree offerings ~

Alaska Student Loan Corporation

Statutory responsibilities and duties:

Borrow money to carry out the purpose of the Corporation and issue obligations as evidence of that borrowing.

Invest or reinvest money held by the Corporation.

Enter into agreements with the ACPE relating to the administration of the student loan fund.

TONY KNOWLES, GOVERNOR

ALASKA COMMISSION ON POSTSECONDARY EDUCATION

3030 VINTAGE BLVD.
JUNEAU, ALASKA 99801-7109
VOICE (800) 441-2962
In Juneau 465-6740
TDD (907) 465-3143
FAX (907) 465-3293

January 25, 1999

Honorable Eldon Mulder, Co-Chair
Honorable Gene Therriault, Co-Chair
Honorable Members
House Finance Committee
Alaska State Legislature
State Capitol
Juneau, Alaska 99801

Dear Finance Committee Members:

Enclosed for your review is a briefing document relative to the Alaska Commission on Postsecondary Education's (ACPE) FY2000 budget request. While agency budget overviews are not being presented to the full committee below the departmental level, I hope that this summary proves helpful.

As in the recent past, in FY2000, management will continue to emphasize service enhancements for Alaskans in a variety of ways. The overview describes initiatives supported by the FY2000 funding, which have significantly expanded several service areas. However, as important as these individual services are, the common thread throughout these activities is the focus on improving the Alaska Student Loan Corporation's (ASLC) efficiency, service and financial bottom-line.

With a relatively level funding request for FY2000, ACPE will pursue these two broad goals:

- ◆ *Continue to administer the Alaska Student Loan Program (ASLP) as a self-sustaining, enterprise program.*
FY2000 Objective: Continue to increase collections from delinquent/defaulted loans.
- ◆ *Continue to increase efficiency, services, and accountability through smart technologies.*
FY2000 Objective: Increase public access to financial aid information, borrower access to account-specific information, and institution access to program and borrower information through interactive telephonic and web-based technologies.

In the prior and current fiscal years, the legislative and budgetary support provided by the legislature have been critical components in shifting the financial trend of the ASLC

1/27/99

House Finance Committee
January 26, 1996

from a downward spiral to a more positive trend. ACPE's requested FY2000 budget will enable managers to continue to build on the modest successes already achieved. As you review both the overview document and the budget detail, please feel free to contact my office or Sheila Sasek, Finance Officer with any questions you may have. Our telephone numbers are 465-6740 and 465-6757, respectively,

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Diane Barrans", with a long horizontal flourish extending to the right.

Diane Barrans
Executive Director

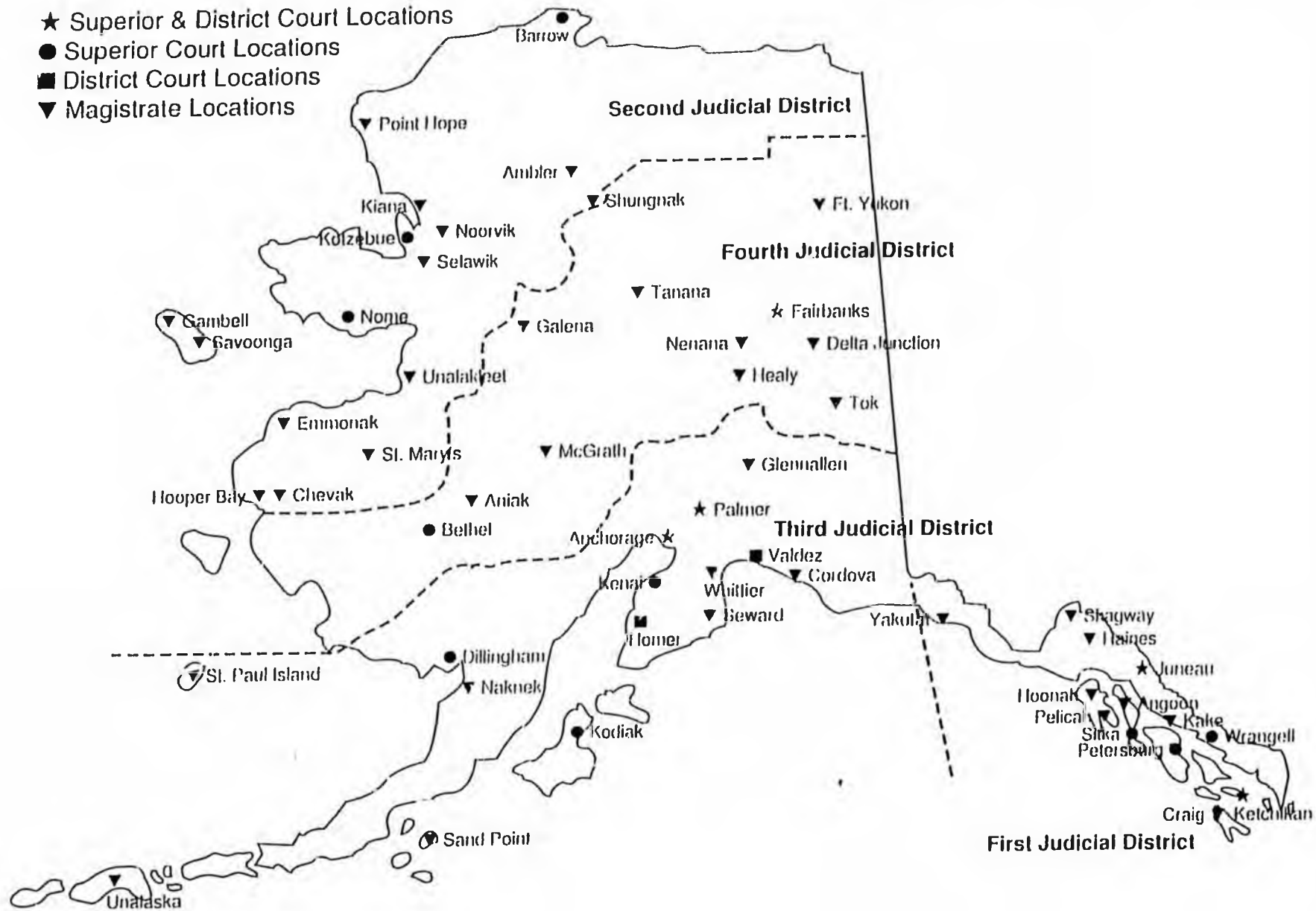
Enclosure

ALASKA COURT SYSTEM

1/27/99

ALASKA COURT LOCATIONS

- ★ Superior & District Court Locations
- Superior Court Locations
- District Court Locations
- ▼ Magistrate Locations



Alaska Court System
FY 99 Authorized Budget Overview

<u>Budget Category</u>	<u>Funding Amount</u>	<u>Percentage of Budget</u>																																				
Personal Services	\$37,543,300	76.9%																																				
<table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Classification</u></th> <th colspan="2" style="text-align: center;"><u>Positions</u></th> <th style="text-align: center;"><u>Costs</u></th> </tr> <tr> <td><i>(Permanent positions)</i></td> <th style="text-align: center;"><u>#</u></th> <th style="text-align: center;"><u>%</u></th> <th style="text-align: center;"><u>%</u></th> </tr> </thead> <tbody> <tr> <td>Clerical <i>(ranges 6 - 14)</i></td> <td style="text-align: center;">431</td> <td style="text-align: center;">61.1%</td> <td style="text-align: center;">45.7%</td> </tr> <tr> <td>Law clerk <i>(ranges 13 - 15)</i></td> <td style="text-align: center;">53</td> <td style="text-align: center;">7.5%</td> <td style="text-align: center;">6.6%</td> </tr> <tr> <td>Semi-professional <i>(ranges 15 - 20)</i></td> <td style="text-align: center;">46</td> <td style="text-align: center;">6.5%</td> <td style="text-align: center;">7.2%</td> </tr> <tr> <td>Manager <i>(ranges 21 and above)</i></td> <td style="text-align: center;">42</td> <td style="text-align: center;">6.0%</td> <td style="text-align: center;">9.9%</td> </tr> <tr> <td>Magistrate</td> <td style="text-align: center;">60</td> <td style="text-align: center;">8.5%</td> <td style="text-align: center;">9.1%</td> </tr> <tr> <td>Judge <i>(active / pro tem)</i></td> <td style="text-align: center;">73</td> <td style="text-align: center;">10.4%</td> <td style="text-align: center;">21.5%</td> </tr> <tr> <td style="text-align: right;"><i>Totals</i></td> <td style="text-align: center;"><u>705</u></td> <td style="text-align: center;"><u>100.0%</u></td> <td style="text-align: center;"><u>100.0%</u></td> </tr> </tbody> </table>	<u>Classification</u>	<u>Positions</u>		<u>Costs</u>	<i>(Permanent positions)</i>	<u>#</u>	<u>%</u>	<u>%</u>	Clerical <i>(ranges 6 - 14)</i>	431	61.1%	45.7%	Law clerk <i>(ranges 13 - 15)</i>	53	7.5%	6.6%	Semi-professional <i>(ranges 15 - 20)</i>	46	6.5%	7.2%	Manager <i>(ranges 21 and above)</i>	42	6.0%	9.9%	Magistrate	60	8.5%	9.1%	Judge <i>(active / pro tem)</i>	73	10.4%	21.5%	<i>Totals</i>	<u>705</u>	<u>100.0%</u>	<u>100.0%</u>		
<u>Classification</u>	<u>Positions</u>		<u>Costs</u>																																			
<i>(Permanent positions)</i>	<u>#</u>	<u>%</u>	<u>%</u>																																			
Clerical <i>(ranges 6 - 14)</i>	431	61.1%	45.7%																																			
Law clerk <i>(ranges 13 - 15)</i>	53	7.5%	6.6%																																			
Semi-professional <i>(ranges 15 - 20)</i>	46	6.5%	7.2%																																			
Manager <i>(ranges 21 and above)</i>	42	6.0%	9.9%																																			
Magistrate	60	8.5%	9.1%																																			
Judge <i>(active / pro tem)</i>	73	10.4%	21.5%																																			
<i>Totals</i>	<u>705</u>	<u>100.0%</u>	<u>100.0%</u>																																			
Travel	913,400	1.9%																																				
<i>Case-related travel (25%), jury meals and lodging (20%), administrative travel (28%) and employee training (27%)</i>																																						
Contractual	9,068,900	18.6%																																				
<i>Jury, witness & professional fees (19%), space rental (28%), equipment rental (3%), subscriptions (15%), telephone & postage (12%), repairs & maintenance (20%) and other (3%)</i>																																						
Supplies	795,400	1.6%																																				
<i>Office and library supplies</i>																																						
Equipment	269,900	0.6%																																				
<i>Replacement office and courtroom equipment</i>																																						
Leasehold Improvements	206,600	0.4%																																				
<i>Minor remodeling, painting and carpeting</i>																																						
Total Budget	<u>\$48,797,500</u>	<u>100.0%</u>																																				

Alaska Court System
FY 2000 Operating Budget Request

FY 1999 Authorized Budget (655 PFTs, 50 PPTs & 21 NPPs)	\$48,797,500
Elimination of FY 1999 one-time funding items (equipment & leasehold)	<u>(33,700)</u>
FY 2000 Base Budget	48,763,800
Increments (Requesting 6 PFTs & 3 PPTs. Total of 9 new positions) <i>(Includes a \$1,417,000 requested by the Governor for the Department of Public Safety for courthouse security)</i>	See Note (1) <u>2,494,000</u>
FY 2000 Request (661 PFTs, 53 PPTs & 21 NPPs) <i>(An increase of 5.1% over the FY 2000 Base, of which 2.2% represents court system increments and 2.9% is from the Governor's courthouse security increment)</i>	<u><u>\$51,257,800</u></u>

Increments Summary (organized by budget request unit)

Appellate Courts

Software, computers, lobby and office furniture \$79,000
 Replacement computers, software licensing, furniture and ADA modifications to supreme court courtroom.

Administration

New positions 224,600

Human Resources Assistant, Anchorage, 12A, permanent full-time \$40,800
Improve efficiency of the professional staff in the Human Resources office. This position will be responsible for developing recruitment bulletins, providing information on benefits, assisting with classification issues, and coordinating training.

Human Resources Clerk, Anchorage, 8A, permanent part-time \$16,700
Human Resources processes nearly 100 position recruitments annually. The department handles thousands of applications, hundreds of telephone inquiries and numerous walk-in customers. The workload has grown significantly in the past several years.

Computer Clerk, Anchorage, 8A, permanent full-time \$33,300
Position needed to respond to increased record-keeping related to managing software licenses, documentation and equipment. Information Systems Support is responsible for over 60 LAN servers and hundreds of users.

Alaska Court System
FY 2000 Operating Budget Request

Administration (continued)

New positions (continued)

ADR Coordinator, Anchorage, 18A, permanent full-time \$62,400

Alternative Dispute Coordinator will assist in developing a program to resolve disputes outside the traditional courtroom setting.

Computer Services Librarian, 17A, Anchorage, permanent full-time \$54,700

The Law Library serves both court staff, private attorneys and the public. With advances in technology, many reference materials are now available in electronic format, which allows access and distribution through the court's web site. This position would be responsible for managing electronic media and computer access.

Library Assistant I, 8A, Anchorage, permanent part-time \$16,700

Support position to provide customer service, update reference materials and assist with other library tasks.

Operations & maintenance funding for Statewide Administration Building \$65,000

Funding for increased costs of operating and maintaining the statewide administration building.

Computers and micrographics equipment 77,000

Computer equipment for the Law Library, Human Resources and Fiscal Operations. Film duplicator and microfilm camera for the Micrographics section.

Trial Courts

New positions 136,400

First District

Computer Systems Technician, First District, 16A, permanent full-time \$55,400

With the automation of First District courts, the courts need a computer technician to handle routine computer maintenance and software upgrades. Placing the position in the trial courts offers a more cost effective solution than sending technical help from Administration.

Library Assistant I, Juneau, 8A, permanent part-time \$16,700

The court has supported this function with temporary employees for the past 19 years. There is a high turnover rate for temporaries, which results in constant and expensive training new employees. The court has requested this position for many years.

Second District

In-Court Clerk, Barrow, 12E, permanent full-time \$64,300

Presently, the Barrow Trial Courts do not have a full-time in-court clerk. For trials and hearings, staff is borrowed from the clerk's office for in-court duties. Case processing and customer service suffers.

Alaska Court System
FY 2000 Operating Budget Request

Trial Courts *(continued)*

Facility operations & maintenance and leasehold improvements **\$161,300**

Costs for operating and routine maintenance of court facilities have increased in Anchorage, Tok and St. Marys. Additional funding is also requested for maintaining the new space in Palmer. Funding will also be used to renovate, enlarge and comply with ADA for customer service area in Ketchikan Trial Courts.

Travel funds to improve judicial service to rural Alaska **42,500**

The Fairness & Access Committee recommended that the court system increase its presence in rural areas. The Committee suggested that judicial officers routinely conduct hearings, trials and participate in local justice matters in rural areas.

Increase juror fees by \$2.50 to \$27.50 a day **109,800**

The current \$25 a day allowance for jury duty has not changed since 1981 despite an increase in excess of 56% in the Consumer Price Index. Jurors must pay for parking, child care, transportation and other costs while serving. Jury service impacts over 25,000 Alaskans each year. The court system has requested an increase in the fee to \$30 a day for many years. We are now requesting an incremental increase of 10% to \$27.50. The court will continue to request additional funding until the rate is increased to \$30 a day.

New equipment **181,400**

Replacement copiers, microfilm readers/printers, personal computers and printers. The court system desires to implement a routine replacement cycle for critical equipment.

Improve courthouse security **1,417,000**

At the request of the Governor's Office of Management & Budget, the Court System is requesting funding for 22 court security officers. Courthouse security is the responsibility of the Department of Public Safety (DPS). Under the direction of the Supreme Court, DPS identified nine courts where additional security staffing is needed. This funding will be transferred to the DPS via a reimbursable services agreement.

Total Increments

\$2,494,000

Note:

(1) The court system requests authority to establish a new grants line item within the Trial Courts component, to be funded by \$300,000 of federal receipts. In the past, the court system has sought approval for individual grants from the Legislative Budget and Audit Committee. The Committee recommended the addition of this authority to the operating budget. This amount is not included in the increment total.