

HB

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Budget Request Unit: Village Public Safety Officer Program

Manager: Col. Glenn Godfrey, Director

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BRU Mission

To increase public safety in rural Alaska through unique partnerships with regional nonprofit corporations and village governments by providing Village Public Safety Officers (VPSOs).

BRU Services Provided

Throughout rural Alaska, the Village Public Safety Officer is often the only person responsible for a broad range of public safety needs. These include law enforcement support duties, emergency medical services, search and rescue missions, fire prevention activities, etc. Currently eighty-four VPSOs present an ongoing positive public safety presence in eighty-two rural communities. VPSOs also often assist Troopers in alcohol and drug enforcement efforts.

VPSO oversight troopers and detachment troopers travel regularly to all villages under their direction. During these visits troopers provide training through special VPSO training modules on specific subjects such as report writing, search and rescue coordination, etc. The close working relationship developed between VPSOs and Troopers helps VPSOs in carrying out their duties, as well as ensuring the VPSOs that the state troopers will be there during crisis situations.

VPSOs are employees of native regional non-profit corporations that share in direction of VPSOs' daily activities with village leaders and troopers. VPSO personnel prevent child abuse, prevent domestic violence, reduce aggravated assaults, prevent injuries, save lives and protect property in rural Alaska.

BRU Goals and Strategies for FY2000

The main goal of the Division is to protect and serve the public. As related to the VPSO Program, this will be accomplished by:

- Handling more than 6,850 non-criminal incidents.
- Investigating over 160 cases concerning illegal alcohol.
- Investigating over 350 cases involving misdemeanor assaults.
- Handling over 490 other investigations.

Key BRU Issues for FY1999 – 2000

VPSO TURNOVER RATE

The Village Public Safety Officer Program suffers from a high turnover rate that results in the State being forced to constantly train new personnel who do not stay in VPSO positions. A partial solution to this situation is to increase salaries for VPSOs by 5% over the cost of the FY99 contracts.

UNFUNDED VPSOs

Several villages are authorized VPSOs which cannot be afforded at current levels of funding. The number of funded VPSOs has been declining in recent years.

Major BRU Accomplishments for FY1998

- **VILLAGE POLICE OFFICER (VPO) TRAINING** - Training was conducted by state troopers in Nome and St. Marys for Village Police Officers employed by villages in those areas.

- DOMESTIC VIOLENCE TRAINING - Troopers are currently producing a domestic violence training video for VPSO and VPO personnel in rural Alaska. This will allow timely training for personnel who have yet to receive formal academy training. State troopers also provided domestic violence training to VPSOs and VPOs throughout rural Alaska. As a result, public safety officials at the village level are able to intervene in a more timely and appropriate manner.

Village Public Safety Officer Program
 Budget Request Unit — Financial Summary

All dollars in thousands

	FY1998 Actuals				FY1999 Authorized				FY2000 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula Expenditures</u> None.												
<u>Non-Formula Expenditures</u>												
Contracts	5,611.1	0.0	0.0	5,611.1	5,523.5	0.0	0.0	5,523.5	5,766.0	0.0	0.0	5,766.0
Support	1,686.5	0.0	0.0	1,686.5	1,702.7	0.0	0.0	1,702.7	1,721.0	0.0	0.0	1,721.0
Administration	282.0	0.0	0.0	282.0	271.8	0.0	0.0	271.8	253.5	0.0	0.0	253.5
Totals	7,579.6	0.0	0.0	7,579.6	7,498.0	0.0	0.0	7,498.0	7,740.5	0.0	0.0	7,740.5

Village Public Safety Officer Program

Proposed Changes in Levels of Service for FY2000

Funds are requested to provide VPSOs with a 5% salary increase.

Village Public Safety Officer Program

Budget Request Unit — Summary of Budget Change

From FY1999 Authorized to FY2000 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY1999 Authorized	7,498.0	0.0	0.0	7,498.0
Adjustments which will continue current level of service:				
-Contracts	0.0	0.0	0.0	0.0
-Support	18.3	0.0	0.0	18.3
-Administration	-18.3	0.0	0.0	-18.3
Proposed budget increases:				
-Contracts	242.5	0.0	0.0	242.5
FY2000 Governor	7,740.5	0.0	0.0	7,740.5

Component: Contracts

Manager: Col. Glenn Godfrey, Director

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Component Mission

To increase public safety in rural Alaska through unique partnerships with regional native nonprofit corporations.

Component Services Provided

This component provides funding for grants with nine regional native nonprofit corporations to recruit, hire, place, and pay approximately 84 VPSOs located in some of the 124 authorized villages. The cost of these services, if provided directly by individual state agencies, such as the Departments of Health and Social Services, Education, Community & Regional Affairs and Public Safety would be higher than the cost presently incurred by the VPSO program.

The VPSO Program provides a unique way to meet local public safety needs in rural Alaska. It does not simply focus on law enforcement, but addresses a broad spectrum of government services. VPSOs are trained in basic law enforcement, fire prevention and suppression techniques, search and rescue response, water safety, etc. With this broad background, VPSOs are responsive to rural community needs and priorities. The VPSOs are employees of the regional corporations. Their daily activities are jointly supervised by the city or village council and the corporation. AST provides oversight and training and works with individual VPSOs to assist them in developing the most effective approaches to their particular public safety situations. A close working relationship between the oversight Trooper and VPSOs is the foundation for development of a successful VPSO.

Component Goals and Strategies for FY2000

To increase the safety of the public in rural Alaska by providing grants to regional native nonprofit corporations. These corporations employ Village Public Safety Officers in selected rural communities. The Alaska State Troopers work closely with VPSOs to provide law enforcement oversight. Troopers also handle serious crimes in rural Alaska.

Key Component Issues for FY1999 – 2000

VPSO TURNOVER RATE - A VPSO turnover rate of over 35% was experienced during FY98. One of the issues causing this turnover is believed to be inadequate compensation. In order to address this situation a 5% salary increase is requested.

SUPPORT COSTS - Without additional funds for support costs, regional native nonprofit corporations have had to closely manage administrative expenses.

Major Component Accomplishments for FY1998

Agreements were successfully negotiated with nine regional native non-profit corporations to provide eighty-four Village Public Safety Officers.

Statutory and Regulatory Authority

- 1) DPS - Powers and duties of department (AS 44.41.020)
- 2) State Troopers (AS 18.65.010-110)
- 3) VPSO Definition (AS 01.10.060(6))
- 4) VPSO Program (AS 18.65.670)

Contracts

Resource Summary

All dollars in thousands

	FY1998 Actuals	FY1999 Authorized	FY2000 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	5,611.1	5,523.5	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	5,766.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	5,611.1	5,523.5	5,766.0
Funding Sources:			
1004 General Fund Receipts	5,611.1	5,523.5	5,766.0
Funding Totals	5,611.1	5,523.5	5,766.0

Contracts

Proposed Changes in Levels of Service for FY2000

Funds are requested to provide VPSOs with a 5% salary increase.

Component — Summary of Budget Changes

From FY1999 Authorized to FY2000 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY1999 Authorized	5,523.5	0.0	0.0	5,523.5
Adjustments which will continue current level of service:				
-Classify as Grants (AS 18.65.670 (b))	0.0	0.0	0.0	0.0
Proposed budget increases:				
-5% Wage Increase	242.5	0.0	0.0	242.5
FY2000 Governor	5,766.0	0.0	0.0	5,766.0

Component Detail
Department of Public Safety

Component: Contracts

BRU: Village Public Safety Officer Program

	FY1998 Actuals	FY1999 ABS Conference Committee	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor	FY1999 Authorized Vs Governor	FY2000 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Contractual	5,611.1	5,275.5	5,523.5	0.0	0.0	-5,523.5	-100.0%
74000 Supplies	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
76000 Land/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Claims	0.0	0.0	0.0	5,523.5	5,766.0	5,766.0	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,611.1	5,275.5	5,523.5	5,523.5	5,766.0	242.5	4.4%
Funding Sources :							
1004 Gen Fund	5,611.1	5,275.5	5,523.5	5,523.5	5,766.0	242.5	4.4%
Positions :							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail With Description

Department of Public Safety

Scenario: FY2000 Governor
 Component: Contracts
 BRU: Village Public Safety Officer Program

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Non Specific	Positions		
												PFT	PPT	NP
Breakout Conference Committee	Breakout	5,275.5	0.0	0.0	5,275.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	5,275.5													
Reappropriation	Special	248.0	0.0	0.0	248.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	248.0													
Classify as Grants (AS 18.65.670 (b))	LIT	0.0	0.0	0.0	-5,523.5	0.0	0.0	0.0	5,523.5	0.0	0.0	0	0	0
1004 Gen Fund	0.0													
This transfer more appropriately classifies these funds as grants. This change provides consistency with wording in the VPSO statute (AS 18.65.670 (b)).														
5% Wage Increase	Inc	242.5	0.0	0.0	0.0	0.0	0.0	0.0	242.5	0.0	0.0	0	0	0
1004 Gen Fund	242.5													
There are 40 rural communities that are authorized Village Public Safety Officer (VPSO) positions but which do not have VPSOs. These communities are dependent upon the VPSO program to provide first responders (VPSOs) who have been trained in public safety services; i.e., fire, ETT, law enforcement, domestic violence, search and rescue, etc. Presently there are 82 villages that are staffed by 84 funded VPSO positions. (2 villages have two VPSOs assigned.)														
The Village Public Safety Officer program makes up for a portion of the tremendous gap in public safety in rural Alaska. A VPSO is often the lone person in a village responsible for fire protection, search and rescue, and other responses. The VPSO presents an ongoing public safety presence in ninety-one rural communities. VPSOs respond to misdemeanor complaints and help to prevent minor incidents from becoming major incidents requiring State Trooper response. VPSOs are also utilized in alcohol and drug enforcement efforts in villages.														
This increment will provide funding for a 5% raise for the existing 84 VPSOs. It does not allow for merit increases, expansion of overtime, increases in overhead rates or other inflationary costs. The intention of this increment is to provide a viable income to VPSOs to help address an excessive turnover rate in VPSO positions.														
Totals		5,766.0	0.0	0.0	0.0	0.0	0.0	0.0	5,766.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios
Department of Public Safety

Component: Contracts
 BRU: Village Public Safety Officer Program

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land Buildings	Grants Claims	Misc.	Non Specific	PFT	Positions	
													PP1	NP
..... Changes From FY1999 ABS Conference Committee To FY1999 Authorized														
Breakout Conference Committee	Breakout	5,275.5	0.0	0.0	5,275.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	5,275.5													
Reappropriation	Special	248.0	0.0	0.0	248.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	248.0													
	FY1999 Authorized:	5,523.5	0.0	0.0	5,523.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
..... Changes From FY1999 Authorized To FY2000 Adjusted														
Classify as Grants (AS 18.65 670 (b))	LIT	0.0	0.0	0.0	-5,523.5	0.0	0.0	0.0	5,523.5	0.0	0.0	0	0	0
1004 Gen Fund	0.0													
	FY2000 Adjusted:	5,523.5	0.0	0.0	0.0	0.0	0.0	0.0	5,523.5	0.0	0.0	0	0	0
..... Changes From FY2000 Adjusted To FY2000 Governor														
5% Wage Increase	Inc	242.5	0.0	0.0	0.0	0.0	0.0	0.0	242.5	0.0	0.0	0	0	0
1004 Gen Fund	242.5													
	FY2000 Governor:	5,766.0	0.0	0.0	0.0	0.0	0.0	0.0	5,766.0	0.0	0.0	0	0	0

Line Item Detail
Department of Public Safety
Contractual

Component: Contracts
BRU: Village Public Safety Officer Program

Expenditure Account	Account Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
73000	Contractual	5,523.5	0.0	0.0

Funding Source

Fund Code	Fund Source Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
1004	General Fund Receipts	5,523.5	0.0	0.0

Detail Information

Sub-Expenditure Account	Explanation	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
73100	Professional Svcs	5,523.5	0.0	0.0

Line Item Detail
Department of Public Safety
Grants, Claims

Component: Contracts
BRU: Village Public Safety Officer Program

Expenditure Account	Account Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
77000	Grants, Claims	0.0	5,523.5	5,766.0

Funding Source

Fund Code	Fund Source Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
1004	General Fund Receipts	0.0	5,523.5	5,766.0

Detail Information

Sub-Expenditure Account	Explanation	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
77000	Total Grants	0.0	5,523.5	5,766.0
	PROFESSIONAL SERVICES \$5523.5			
	Funding for contracts to provide 84 Village Public Safety Officers of the 124 authorized positions throughout villages in the State of Alaska.			
	! FY00 GOVERNOR'S INCREMENT \$242.5 (See Change Record Detail).			

Component: Administration

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Component Mission

To provide direction and administration of the VPSO program, working in a partnership with the native nonprofit regional corporations and rural villages statewide, to place trained VPSOs in selected communities who can immediately provide basic public safety services.

Component Services Provided

This component writes, administers, and ensures compliance for the VPSO grants initiated with nine native nonprofit regional corporations; coordinates and provides training for all VPSOs and Troopers involved in the VPSO program; establishes policy, goals, and objectives for the program; interacts with A&T Detachment Commanders in ensuring the VPSO mission is being met; provides a focal point for future planning, needs assessments, and budget preparation; and is the repository for VPSO records.

Component Goals and Strategies for FY2000

- provide consistent, approved training for all VPSOs
- provide consistent program direction in accordance with established policy and grants
- provide support for the nonprofit coordinators in meeting standards established for the program
- identify needs, create program goals and objective and establish plans to meet those goals

Key Component Issues for FY1999 – 2000

Both administrative employees recently retired.

Major Component Accomplishments for FY1998

- One VPSO Academy concluded
- One Basic Rural Firefighter class concluded
- Nine VPSO grants negotiated

Statutory and Regulatory Authority

- 1) DPS - Powers and duties of department (AS 44.41.020)
- 2) State Troopers (AS 18.65.010-110)
- 3) VPSO Definition (AS 01.10.060(6))
- 4) VPSO Program (AS 18.65.670)

**Administration
Resource Summary**

All dollars in thousands

	FY1998 Actuals	FY1999 Authorized	FY2000 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	267.2	256.4	238.1
72000 Travel	5.4	7.0	7.0
73000 Contractual	4.9	6.2	6.2
74000 Supplies	0.1	2.2	2.2
75000 Equipment	4.4	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	282.0	271.8	253.5
Funding Sources:			
1004 General Fund Receipts	279.5	271.2	253.5
1053 Investment Loss Trust Fund	2.5	0.6	0.0
Funding Totals	282.0	271.8	253.5

Estimated Administration Revenue Collections

Description	Master Revenue Account	FY1998 Cash Estimate	FY1998 Actuals	FY1999 Authorized	FY2000 Governor
<u>Unrestricted Revenues</u>					
None.		0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0
<u>Restricted Revenues</u>					
Investment Loss Trust	51393	0.0	2.5	0.6	0.0
Restricted Total		0.0	2.5	0.6	0.0
Total Estimated Revenues		0.0	2.5	0.6	0.0

Administration

Proposed Changes in Levels of Service for FY2000

The current level of service will be maintained without significant changes.

Component — Summary of Budget Changes

From FY1999 Authorized to FY2000 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY1999 Authorized	271.8	0.0	0.0	271.8
Adjustments which will continue current level of service:				
-Change Investment Loss Trust Fund to General Fund	0.0	0.0	0.0	0.0
-Maintain VPSO Support	-18.3	0.0	0.0	-18.3
FY2000 Governor	253.5	0.0	0.0	253.5

Administration

Component — Personal Services Information

Authorized Positions			Personal Services Costs	
	<u>FY1999</u> <u>Authorized</u>	<u>FY2000</u> <u>Governor</u>		
Full-time	3	3	Annual Salaries	164,950
Part-time	0	0	Premium Pay	10,621
Nonpermanent	0	0	Annual Benefits	62,506
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	3	3	Total Personal Services	238,077

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	1	0	0	0	1
Captain PS	1	0	0	0	1
State Trooper	1	0	0	0	1
Totals	3	0	0	0	3

Component Detail
Department of Public Safety

Component: Administration
 BRU: Village Public Safety Officer Program

	FY1998 Actuals	FY1999 ABS Conference Committee	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor	FY1999 Authorized Vs Governor	FY2000 Governor
71000 Personal Services	267.2	255.2	256.4	238.1	238.1	-18.3	-7.1%
72000 Travel	5.4	7.0	7.0	7.0	7.0	0.0	0.0%
73000 Contractual	4.9	6.2	6.2	6.2	6.2	0.0	0.0%
74000 Supplies	0.1	2.2	2.2	2.2	2.2	0.0	0.0%
75000 Equipment	4.4	0.0	0.0	0.0	0.0	0.0	0.0%
76000 Land/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	282.0	270.6	271.8	253.5	253.5	-18.3	-6.7%
Funding Sources :							
1004 Gen Fund	279.5	270.6	271.2	253.5	253.5	-17.7	-6.5%
1053 Invst Loss	2.5	0.0	0.6	0.0	0.0	-0.6	-100.0%
Positions :							
Permanent Full Time	3	3	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail With Description

Department of Public Safety

Scenario: FY2000 Governor
 Component: Administration
 BRU: Village Public Safety Officer Program

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Non Specific	Positions		
												PFT	PPT	NP
Breakout Conference Committee	Breakout	270.6	255.2	7.0	6.2	2.2	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund	270.6													
FY99 COLA Spread	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.6													
1053 Invst Loss	0.6													
Change Investment Loss Trust Fund to General Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.6													
1053 Invst Loss	-0.6													
Maintain VPSO Support	Trout	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-18.3													
Totals		253.5	238.1	7.0	6.2	2.2	0.0	0.0	0.0	0.0	0.0	3	0	0

Recent turnover in personnel in this small component has resulted in less experienced staff performing the administrative functions of the VPSO program. It is necessary to transfer some of the personal services funding to the VPSO Support component where more experienced troopers have been assigned and where underfunding exceeds the maximum allowable.

Change Record Detail - Multiple Scenarios
Department of Public Safety

Component: Administration
 BRU: Village Public Safety Officer Program

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land Buildings	Grants Claims	Misc.	Non Specific	Positions						
												PFT	PPT	NP				
.....													Changes From FY1999 ABS Conference Committee To FY1999 Authorized				
Breakout Conference Committee	Breakout	270.6	255.2	7.0	6.2	2.2	0.0	0.0	0.0	0.0	0.0	3	0	0				
1004 Gen Fund	270.6																	
FY99 COLA Spread	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0				
1004 Gen Fund	0.6																	
1053 Invst Loss	0.6																	
	FY1999 Authorized:	271.8	256.4	7.0	6.2	2.2	0.0	0.0	0.0	0.0	0.0	3	0	0				
.....													Changes From FY1999 Authorized To FY2000 Adjusted				
Change Investment Loss Trust Fund to General Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0				
1004 Gen Fund	0.6																	
1053 Invst Loss	-0.6																	
Maintain VPSO Support	Trout	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0				
1004 Gen Fund	-18.3																	
	FY2000 Adjusted:	253.5	238.1	7.0	6.2	2.2	0.0	0.0	0.0	0.0	0.0	3	0	0				
.....													Changes From FY2000 Adjusted To FY2000 Governor				
	FY2000 Governor:	253.5	238.1	7.0	6.2	2.2	0.0	0.0	0.0	0.0	0.0	3	0	0				

Personal Services Expenditure Detail

Department of Public Safety

Scenario: FY2000 Governor
 Component: Administration
 BRU Name: Village Public Safety Officer Program

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Budg Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1013	Captain PS	FT	P	SS	Anchorage	1A	23 J	12.0		75,864	0	576	24,627	101,067	101,067
12-1550	State Trooper	FT	P	AA	Anchorage	1A	76 J	12.0		56,988	0	6,494	22,865	86,347	86,347
12-1563	Administrative Assistant	FT	A	GG	Anchorage	1A	13 B / C	12.0		32,098	0	3,531	15,014	50,663	50,663

	Total Positions	New	Deleted
Full Time Positions:	3	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	3	0	0

Total Salary Costs :	164,950
Total COLA :	0
Total Premium Pay :	10,621
Total Benefits :	62,506
Total Personal Services :	238,077
Minus Vacancy Adj. (0.00%):	(0)
Sub - Total :	238,077
Plus Lump Sum Premium Pay :	0
Personal Services Line 100 :	238,077

PCN Funding Sources	Amount	Percent
1004 General Fund Receipts	238,077.00	100.00%
Total PCN Funding:	238,077.00	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

Line Item Detail
Department of Public Safety
Personal Services

Component: Administration
BRU: Village Public Safety Officer Program

Expenditure Account	Account Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
71000	Personal Services	256.4	238.1	238.1

Funding Source

Fund Code	Fund Source Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
1004	General Fund Receipts	255.8	238.1	238.1
1053	Investment Loss Trust Fund	0.6	0.0	0.0

Detail Information

Sub-Expenditure Account	Explanation	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
71000	Total Personal Services	256.4	238.1	238.1

Line Item Detail
Department of Public Safety
Travel

Component: Administration
BRU: Village Public Safety Officer Program

Expenditure Account	Account Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
72000	Travel	7.0	7.0	7.0

Funding Source

Fund Code	Fund Source Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
1004	General Fund Receipts	7.0	7.0	7.0

Detail Information

Sub-Expenditure Account	Explanation	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
72200	Travel Transportatn			
	72240 FIELD TRAVEL \$3.6 In-state transportation for the VPSO Training Coordinator.	5.0	5.0	5.0
	72280 ADMINISTRATIVE TRAVEL \$1.4 VPSO Program Coordinator travel to recruit academy and regional meetings in Bethel, Fairbanks, Juneau, Kotzebue, Nome, Kodiak, and Dillingham.			
72500	Per Diem/Other Costs			
	72540 FIELD TRAVEL \$.5 Per diem on above-referenced field travel.	2.0	2.0	2.0
	72580 ADMINISTRATIVE TRAVEL \$1.5 Per diem on above-referenced administrative travel.			

Line Item Detail
Department of Public Safety
Contractual

Component: Administration
BRU: Village Public Safety Officer Program

Expenditure Account	Account Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
73000	Contractual	6.2	6.2	6.2

Funding Source

Fund Code	Fund Source Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
1004	General Fund Receipts	6.2	6.2	6.2

Detail Information

Sub-Expenditure Account	Explanation	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
73300	Communications 73320 TELEPHONE \$2.1 Long distance communications with field personnel, contractors, and VPSOs. 73380 POSTAGE \$2.0 Postage and handling for correspondence with non-profit organizations.	4.1	4.1	4.1
73400	Transportation 73460 FREIGHT AND EXPRESS CHARGES \$3 Courier service of inter-office correspondence between VPSO office and Public Safety headquarters in Anchorage.	0.3	0.3	0.3
73500	Adv Print & Bind 73501 SUBSCRIPTIONS \$3	0.3	0.3	0.3
73800	Rentals/Leases 73860 MACHINERY & EQUIPMENT \$1.2 Shared copier rental.	1.2	1.2	1.2
73900	Other Expend/Svcs 73912 CONFERENCE REGISTRATION \$3	0.3	0.3	0.3

Line Item Detail
Department of Public Safety
Supplies

Component: Administration
BRU: Village Public Safety Officer Program

Expenditure Account	Account Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
74000	Supplies	2.2	2.2	2.2

Funding Source

Fund Code	Fund Source Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
1004	General Fund Receipts	2.2	2.2	2.2

Detail Information

Sub-Expenditure Account	Explanation	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
74200	Office Supplies 74220 OFFICE SUPPLIES \$1.1 Copier paper, pens, file folders, etc.	1.1	1.1	1.1
74400	Operating Supplies 74560 DATA PROCESSING SUPPLIES \$1.1 Diskettes, minor software upgrades, and other consumable microcomputer supplies.	1.1	1.1	1.1

Revenue Summary
Department of Public Safety

Component: Administration

BRU: Village Public Safety Officer Program

Type of Revenue	FY1998 Actuals	FY1999 Authorized	FY1999 Cash Estimate	FY2000 Governor	FY2001 Forecast
Restricted Revenues					
Investment Loss Trust	2.5	0.6	0.6	0.0	0.0
Total Restricted	2.5	0.6	0.6	0.0	0.0
Total Revenues	2.5	0.6	0.6	0.0	0.0

Restricted Revenue Detail

Department of Public Safety

Component: Administration

BRU: Village Public Safety Officer Program

Revenue Account	Revenue Description			FY1998 Actuals	FY1999 Authorized	FY1999 Cash Estimate	FY2000 Governor	FY2001 Forecast
51393	Investment Loss Trust			2.5	0.6	0.6	0.0	0.0
Detail Information								
Sub-Revenue Account	Revenue Description	AKSAS Fund	Collocation Code	FY1998 Actuals	FY1999 Authorized	FY1999 Cash Estimate	FY2000 Governor	FY2001 Forecast
51393	Investment Loss Trust	11100	1262XXXX	2.5	0.6	0.6	0.0	0.0

Component: Support

Manager: Col. Glenn Godfrey, Director

Tel: (907) 269-5641 Fax: (907) 337-2059 E-mail: glenn_godfrey@dps.state.ak.us

.Component Mission

To support the Village Public Safety Officers in the field, monitor and provide guidance as to the day-to-day activities of VPSOs, and work with village leaders and the regional native nonprofit corporations to ensure that the VPSO program is meeting its basic mission as first responders to public safety needs in rural communities.

Component Services Provided

This component funds thirteen state positions and their associated costs. These positions communicate on a daily basis with VPSOs, native nonprofit corporations, state and federal agencies, and village leaders working in a partnership to meet the demands of rural public safety. While providing expertise and direction to VPSOs carrying out their duties, these positions identify training needs, equipment needs and supply requirements, which are funded through this component.

Component Goals and Strategies for FY2000

- provide hands-on support to the VPSOs by telephone and routine village visits which involve remaining in the villages overnight, during which training and direction are routinely provided as is participation with the village elders and community leaders in establishing an effective public safety program.
- expand training for VPSOs through their participation in Department of Public Safety, Alaska Police Standard Council, and other training in addition to their basic and regional training to enhance their ability to accomplish their mission and provide an effective service to their community.
- ensure the VPSOs' work product is within the standards set by the community and the state in order to meet all public safety goals.

Key Component Issues for FY1999 – 2000

Oversight of the Village Public Safety Officers assigned around the state is provided by commissioned personnel assigned to this component as well as those in the Detachments BRU, who are also an essential element of the program. Adequate oversight is required to assure the success of the program.

Major Component Accomplishments for FY1998

- 1650 day oversight visits
- 298 overnight oversight visits
- 17 VPSOs trained

Statutory and Regulatory Authority

- 1) DPS - Powers and duties of department (AS 44.41.020)
- 2) State Troopers (AS 18.65.010-110)
- 3) VPSO Definition (AS 01.10.060(6))
- 4) VPSO Program (AS 18.65.670)

**Support
Resource Summary**

All dollars in thousands

	FY1998 Actuals	FY1999 Authorized	FY2000 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,113.6	1,144.0	1,162.3
72000 Travel	70.5	136.7	136.7
73000 Contractual	330.7	354.1	354.1
74000 Supplies	114.7	67.9	67.9
75000 Equipment	57.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,686.5	1,702.7	1,721.0
Funding Sources:			
1004 General Fund Receipts	1,675.1	1,701.0	1,721.0
1053 Investment Loss Trust Fund	11.4	1.7	0.0
Funding Totals	1,686.5	1,702.7	1,721.0

Estimated Support Revenue Collections

Description	Master Revenue Account	FY1998 Cash Estimate	FY1998 Actuals	FY1999 Authorized	FY2000 Governor
Unrestricted Revenues					
None.		0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0
Restricted Revenues					
investment Loss Trust	51393	0.0	11.4	1.7	0.0
Restricted Total		0.0	11.4	1.7	0.0
Total Estimated Revenues		0.0	11.4	1.7	0.0

Support

Proposed Changes in Levels of Service for FY2000

The current level of service will be maintained without significant changes.

Component — Summary of Budget Changes

From FY1999 Authorized to FY2000 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY1999 Authorized	1,702.7	0.0	0.0	1,702.7
Adjustments which will continue current level of service:				
-Change Investment Loss Trust Fund to General Fund	0.0	0.0	0.0	0.0
-Maintain VPSO Support	18.3	0.0	0.0	18.3
FY2000 Governor	1,721.0	0.0	0.0	1,721.0

Support

Component — Personal Services Information

Authorized Positions			Personal Services Costs	
	FY1999 Authorized	FY2000 Governor		
Full-time	13	13	Annual Salaries	800,493
Part-time	0	0	Premium Pay	113,897
Nonpermanent	0	0	Annual Benefits	309,561
			<i>Less 5.04% Vacancy Factor</i>	(61,651)
			Lump Sum Premium Pay	0
Totals	13	13	Total Personal Services	1,162,300

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk I	0	0	0	1	1
Administrative Clerk II	1	0	0	1	2
Aircraft Pilot I	0	0	0	1	1
Lieutenant PS	1	0	0	0	1
Sergeant PS	1	0	0	0	1
State Trooper	0	1	0	6	7
Totals	3	1	0	9	13

Component Detail
Department of Public Safety

Component: Support
 BRU: Village Public Safety Officer Program

	FY1998 Actuals	FY1999 ABS Conference Committee	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor	FY1999 Authorized Vs FY2000 Governor	
71000 Personal Services	1,113.6	1,140.7	1,144.0	1,162.3	1,162.3	18.3	1.6%
72000 Travel	70.5	136.7	136.7	136.7	136.7	0.0	0.0%
73000 Contractual	330.7	354.1	354.1	354.1	354.1	0.0	0.0%
74000 Supplies	114.7	67.9	67.9	67.9	67.9	0.0	0.0%
75000 Equipment	57.0	0.0	0.0	0.0	0.0	0.0	0.0%
76000 Land Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,686.5	1,699.4	1,702.7	1,721.0	1,721.0	18.3	1.1%
Funding Sources :							
1004 Gen Fund	1,675.1	1,699.4	1,701.0	1,721.0	1,721.0	20.0	1.2%
1053 Invst Loss	11.4	0.0	1.7	0.0	0.0	-1.7	-100.0%
Positions :							
Permanent Full Time	13	13	13	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail With Description

Department of Public Safety

Scenario: FY2000 Governor
 Component: Support
 BRU: Village Public Safety Officer Program

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Non Specific	Positions		
												PFT	PPT	NP
Breakout Conference Committee	Breakout	1,699.4	1,140.7	136.7	354.1	67.9	0.0	0.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund	1,699.4													
FY99 COLA Spread	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1.6													
1053 Invst Loss	1.7													
Change Investment Loss Trust Fund to General Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1.7													
1053 Invst Loss	-1.7													
Maintain VPSO Support	Trin	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	18.3													
Recent turnover in personnel in the VPSO Administration component has resulted in less experienced staff performing the administrative functions of the VPSO program. It is necessary to transfer some of the personal services funding to the VPSO Support component where more experienced troopers have been assigned and where underfunding exceeds the maximum allowable.														
Totals		1,721.0	1,162.3	136.7	354.1	67.9	0.0	0.0	0.0	0.0	0.0	13	0	0

Change Record Detail - Multiple Scenarios

Department of Public Safety

Component: Support

BRU: Village Public Safety Officer Program

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land Buildings	Grants Claims	Misc.	Non Specific	Positions			
												PFT	PPT	NP	
..... Changes From FY1999 ABS Conference Committee To FY1999 Authorized															
Breakout Conference Committee	Breakout	1,699.4	1,140.7	136.7	354.1	67.9	0.0	0.0	0.0	0.0	0.0	13	0	0	
1004 Gen Fund	1,699.4														
FY99 COLA Spread	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund	1.6														
1053 Invst Loss	1.7														
	FY1999 Authorized:	1,702.7	1,144.0	136.7	354.1	67.9	0.0	0.0	0.0	0.0	0.0	13	0	0	
..... Changes From FY1999 Authorized To FY2000 Adjusted															
Change Investment Loss Trust Fund to General Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund	1.7														
1053 Invst Loss	-1.7														
Maintain VPSO Support	Trin	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund	18.8														
	FY2000 Adjusted:	1,721.0	1,162.3	136.7	354.1	67.9	0.0	0.0	0.0	0.0	0.0	13	0	0	
..... Changes From FY2000 Adjusted To FY2000 Governor															
	FY2000 Governor:	1,721.0	1,162.3	136.7	354.1	67.9	0.0	0.0	0.0	0.0	0.0	13	0	0	

Personal Services Expenditure Detail

Department of Public Safety

Scenario: FY2000 Governor
 Component: Support
 BRU Name: Village Public Safety Officer Program

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Budg Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1174	Sergeant PS	FT	P	AA	Anchorage	1A	78 K	12.0		68,508	0	10,458	26,526	105,492	105,492
12-1281	State Trooper	FT	P	AA	Aniak	1J	76 J / K	12.0		79,492	0	14,579	29,551	123,622	123,622
12-1285	State Trooper	FT	P	AA	Klawock	1C	76 K	12.0		63,648	0	12,311	25,923	101,882	101,882
12-1417	State Trooper	FT	P	AA	Fairbanks	1B	76 B / C	12.0		50,651	0	10,226	22,184	83,061	83,061
12-1547	Aircraft Pilot I	FT	P	GG	Bethel	1K	16 M	12.0		71,916	0	6,638	25,470	104,024	104,024
12-1566	State Trooper	FT	P	AA	King Salmon	1H	76 L	12.0		79,368	0	14,579	29,526	123,473	123,473
12-1601	State Trooper	FT	P	AA	Kodiak	1C	76 A	12.0		49,188	0	10,226	21,801	81,215	81,215
12-1604	Administrative Clerk II	FT	A	GG	Dillingham	1H	8 C / D	12.0		31,172	0	2,858	14,603	48,633	48,633
12-1605	Administrative Clerk II	FT	A	GG	Anchorage	1A	8 J	12.0		27,552	0	2,543	13,606	43,701	43,701
12-1606	Administrative Clerk I	FT	A	GG	Kotzebue	1L	7 B / C	12.0		32,278	0	2,927	14,901	50,106	50,106
12-1608	Lieutenant PS	FT	P	SS	Anchorage	1A	22 L	12.0		75,864	0	576	24,627	101,067	101,067
12-1708	State Trooper	FT	P	AA	Saint Mary's	1J	76 L	12.0		85,428	0	15,452	30,915	131,795	131,795
12-1709	State Trooper	FT	P	AA	Kotzebue	1J	76 L	12.0		85,428	0	10,524	29,928	125,880	125,880

	Total Positions	New	Deleted
Full Time Positions:	13	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	13	0	0

Total Salary Costs :	800,493
Total COLA :	0
Total Premium Pay :	113,897
Total Benefits :	309,561
Total Personal Services :	1,223,951
Minus Vacancy Adj. (5.04%):	(61,651)
Sub - Total :	1,162,300
Plus Lump Sum Premium Pay :	0
Personal Services Line 100 :	1,162,300

PCN Funding Sources	Amount	Percent
1004 General Fund Receipts	1,223,951.00	100.00%
Total PCN Funding:	1,223,951.00	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column

Line Item Detail
Department of Public Safety
Personal Services

Component: Support
BRU: Village Public Safety Officer Program

Expenditure Account	Account Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
71000	Personal Services	1,144.0	1,162.3	1,162.3

Funding Source

Fund Code	Fund Source Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
1004	General Fund Receipts	1,142.3	1,162.3	1,162.3
1053	Investment Loss Trust Fund	1.7	0.0	0.0

Detail Information

Sub-Expenditure Account	Explanation	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
71000	Total Personal Services	1,144.0	1,162.3	1,162.3

Line Item Detail
Department of Public Safety
Travel

Component: Support
 BRU: Village Public Safety Officer Program

Expenditure Account	Account Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
72000	Travel	136.7	136.7	136.7

Funding Source

Fund Code	Fund Source Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
1004	General Fund Receipts	136.7	136.7	136.7

Detail Information

Sub-Expenditure Account	Explanation	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
72200	Travel Transportatn			
	72240 FIELD TRAVEL \$55.5 Routine patrol, remote area patrol, and special field assignments.	75.5	75.5	75.5
	72251 ADMINISTRATIVE TRAVEL \$3.0 VPSO supervisors provide insight and supervision to posts throughout the bush.			
	72300 CONVENTIONS AND MEETINGS \$2.0 Travel for annual meeting with program staff to preserve uniformity of VPSO Program.			
	72390 NON-EMPLOYEE TRAVEL \$15.0 In-state travel for the VPSOs who are required to travel, but not chargeable to the contracts.			

Line Item Detail
Department of Public Safety
Travel

Component: Support
 BRU: Village Public Safety Officer Program

Detail Information

Sub-Expenditure Account	Explanation	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
72500 Per Diem/Other Costs	72540 FIELD TRAVEL \$50.5 Per diem on above-referenced field travel.	61.2	61.2	61.2
	72570 ADMINISTRATIVE TRAVEL \$1.0 Per diem on above-referenced administrative travel.			
	72600 CONVENTIONS AND MEETINGS \$5.9 Per diem on above-referenced meeting travel.			
	72691 NON-EMPLOYEE TRAVEL \$3.8 Per diem associated with VPSO prisoner transports.			

Line Item Detail
Department of Public Safety
Contractual

Component: Support
BRU: Village Public Safety Officer Program

Expenditure Account	Account Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
73000	Contractual	354.1	354.1	354.1

Funding Source

Fund Code	Fund Source Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
1004	General Fund Receipts	354.1	354.1	354.1

Detail Information

Sub-Expenditure Account	Explanation	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
73100	Professional Svcs 73270 OTHER PROFESSIONAL SERVICES \$112.2 a) RSA - DPS Training Academy - Recruit Academy 85.7 b) RSA - DPS Fire Prevention - Basic Rural Firefighter 26.5	112.2	112.2	112.2
73300	Communications 73320 TELEPHONE \$37.5 Base telephone costs (shared) and long distance communications for calls throughout the bush communities in Alaska. 73340 TELEGRAPH AND TELETYPE \$2.0 Fax transmittals to village posts. 73380 POSTAGE \$4.0 Mailing of correspondence to village communities.	43.5	43.5	43.5
73400	Transportation 73460 FREIGHT & EXPRESS CHARGES \$2.5 Freight of supplies to bush communities.	2.5	2.5	2.5

Line Item Detail
Department of Public Safety
Contractual

Component: Support

BRU: Village Public Safety Officer Program

Detail Information

			FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
Sub-Expenditure Account	Explanation				
73400	Transportation	73420 MOTOR POOL CHARGES \$41.1 Eight (8) Highway Working Capital Fund (HWCF) vehicles. 73422 Gasoline. \$4.4 73423 Operating costs. \$18.1 73869 HWCF vehicle replacement costs. \$18.6	41.1	41.1	41.1
73500	Adv Print & Bind	73560 PRINTING AND BINDING \$1.0 Processing of crime scene photographs.	1.0	1.0	1.0
73600	Public Utility Svcs	73620 ELECTRICITY \$1.5 Shared utility costs.	1.5	1.5	1.5
73700	Minor Repairs & Maint	73780 MACHINE/EQUIPMENT REPAIR/MAINTENANCE \$87.3 73781 Repair office typewriters, recorders, etc. 6.0 73762 Repairs and maintenance for three aircraft: Cessna 207 (N6476H) in Bethel (\$121.70/hr x 230 hours) 28.0 Cessna 404 (N96869) in Anchorage (\$166.40/hr x 160 hours) 26.6 Piper Saratoga (N9084J) in King Salmon (\$113.36/hr x 236 hours) 26.7	87.3	87.3	87.3
73800	Rentals/Leases	73850 SPACE EXPENSES \$34.8 Rental of airport and other space as follows: Aniak 1.1 Anchorage 14.2 Bethel Office 2.1 Bethel Hangar 1.6 King Salmon 1.4 St. Mary's 14.4	34.8	34.8	34.8

Line Item Detail
Department of Public Safety
Contractual

Component: Support
BRU: Village Public Safety Officer Program

Detail Information

Sub-Expenditure Account		Explanation		FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
73860	Machinery & Equip	73860 MACHINERY & EQUIPMENT \$19.0 73864 Aircraft charters. 73866 Copier lease - fixed cost.		19.0	19.0	19.0
73900	Other Expend/Svcs	73905 INSURANCE AND BONDS \$8.9 Risk Management for three aircraft: Cessna 207 (N6476H) - Bethel Cessna 404 (N69869) - Anchorage (Statewide) Piper Saratoga (N9084J) - King Salmon 73912 CONFERENCE REGISTRATION \$2.3 Registration fees to attend conferences, such as Inhalant Abuse Prevention.		11.2	11.2	11.2

Line Item Detail
Department of Public Safety
Supplies

Component: Support
 BRU: Village Public Safety Officer Program

Expenditure Account	Account Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
74000	Supplies	67.9	67.9	67.9

Funding Source

Fund Code	Fund Source Name	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
1004	General Fund Receipts	67.9	67.9	67.9

Detail Information

Sub-Expenditure Account	Explanation	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor
74200	Office Supplies 74220 OFFICE/LIBRARY SUPPLIES \$10.0 Stationery, training materials copier paper and general office supplies for VPSOs throughout the State.	10.0	10.0	10.0
74400	Operating Supplies 74480 HOUSEHOLD/INSTITUTIONAL \$12.3 74608 Replacement uniforms for VPSOs. 74560 DATA PROCESSING SUPPLIES \$2.6 Printer paper, minor software upgrades. 74600 OTHER OPERATING SUPPLIES \$42.0 Road flares, ammunition for yearly qualifications, batteries, marine fuel for riverboats, and aviation fuel.	56.9	56.9	56.9
74650	Repair/Mainten Suppl REPAIR AND MAINTENANCE SUPPLIES 74690 STRUCTURAL SUPPLIES \$1.0 Building materials for minor repairs.	1.0	1.0	1.0

Revenue Summary
Department of Public Safety

Component: Support

BRU: Village Public Safety Officer Program

Type of Revenue	FY1998 Actuals	FY1999 Authorized	FY1999 Cash Estimate	FY2000 Governor	FY2001 Forecast
Restricted Revenues					
Investment Loss Trust	11.4	1.7	1.7	0.0	0.0
Total Restricted	11.4	1.7	1.7	0.0	0.0
Total Revenues	11.4	1.7	1.7	0.0	0.0

Restricted Revenue Detail

Department of Public Safety

Component: Support

BRU: Village Public Safety Officer Program

Revenue Account	Revenue Description			FY1998 Actuals	FY1999 Authorized	FY1999 Cash Estimate	FY2000 Governor	FY2001 Forecast
51393	Investment Loss Trust			11.4	1.7	1.7	0.0	0.0
Detail Information								
Sub-Revenue Account	Revenue Description	AKSAS Fund	Collocation Code	FY1998 Actuals	FY1999 Authorized	FY1999 Cash Estimate	FY2000 Governor	FY2001 Forecast
51393	Investment Loss Trust	11100	1262XXXX	11.4	1.7	1.7	0.0	0.0

Interagency Services
Department of Public Safety

Component: Support
BRU: Village Public Safety Officer Program

FY1999 Authorized FY2000 Adjusted FY2000 Governor

Sub-Expenditure Account	Service Description	Service Type	Servicing Agency			
73100 Professional Svcs	73270 OTHER PROFESSIONAL SERVICES \$112.2	Internal - RSA	Public Safety	112.2	112.2	11
	a) RSA - DPS Training Academy - Recruit Academy 85.7					
	b) RSA - DPS Fire Prevention - Basic Rural Firefighter 26.5					
		73100 Professional Svcs subtotal:		112.2	112.2	11
73400 Transportation	73420 MOTOR POOL CHARGES \$41.1 Eight (8) Highway Working Capital Fund (HWCF) vehicles.	Internal - Direct	Transportation	41.1	41.1	4
	73422 Gasoline. \$4.4					
	73423 Operating costs. \$18.1					
	73869 HWCF vehicle replacement costs. \$18.6					
		73400 Transportation subtotal:		41.1	41.1	4
		Support total:		153.3	153.3	15

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Juneau, Alaska 99801-2105

Copies of minutes listed below were originally included in this file. The minutes are available on the legislative computer database. In order to save space copies of minutes have not been left in the files.

Mary Pagenkopf

SCRA

4/7/99

1:40 p.m.

**VPSO PROGRAM CONTRACTS COMPARISON
FY99**

VPSO Positions	5	28	11	3	5	9	7	9	7	84
Grantee	APIA	AVCP	BBNA	CHUG	KANA	KAWA	MANU	TCC	THCC	TOTAL
Fiscal Year	99	99	99	99	99	99	99	99	99	99
VPSO Salaries	187,460	947,220	347,209	66,782	126,875	321,943	240,158	384,344	205,421	2,827,412
VPSO Benefits	80,011	285,067	146,519	23,620	41,869	105,243	74,257	195,236	88,522	1,040,344
VPSO Overtime	0	3,000	5,000	0	0	5,000	0	0	2,100	15,100
VPSO Travel	16,000	30,000	13,000	3,000	5,230	16,000	8,000	26,250	8,400	125,880
Total VPSO Direct	283,471	1,265,287	511,728	93,402	173,974	448,186	322,415	605,830	304,443	4,008,736
Administration Direct	50,503	66,246	36,610	23,106	26,112	62,075	60,381	70,523	61,631	457,187
Indirect Cost Recovery	78,818	231,886	164,502	34,953	55,624	130,729	91,871	70,152	76,327	934,862
VPSO Professional Liability Insurance	8,662	40,424	15,881	4,331	7,219	12,993	10,106	12,993	10,106	122,715
Total Grant	421,454	1,603,843	728,721	155,792	262,929	653,983	484,773	759,498	452,507	5,523,500
Indirect as Percentage of Total Grant	18.70%	14.46%	22.57%	22.44%	21.16%	19.99%	18.95%	9.24%	16.87%	16.93%
Proposed Work Draft CSSB 131 CRA										
Proposed Indirect CAP as Percentage of Total Grant	18.0%	18% (14.46%)	18.0%	18.0%	18.0%	18.0%	18.0%	18% (9.24%)	18%(16.87%)	
Old Indirect Amount	78,818	231,886	164,502	34,953	55,624	130,729	91,871	70,152	76,327	934,862
New Indirect Amount	75,862	231,886	131,170	28,043	47,327	117,717	87,259	70,152	76,327	865,742
Difference (a)	2,956	0	33,332	6,910	8,297	13,012	4,612	0	0	69,120
(a) Using FY99 as an example, this is the estimated amount that would be available for reallocation to VPSO positions if the proposed work draft in Senate CRA (CSSB 131 CRA) is adopted.										

REPRESENTATIVE
GENE THERRIAULT
Co-Chair
(907) 465-4797
Fax: (907) 465-3884

INTERIM ADDRESS
119 N. Cushman, Suite 101
Fairbanks, Alaska 99701
(907) 488-0857
Fax: (907) 488-4271

Alaska State Legislature
House Finance Committee



State Capitol, Juneau, Alaska 99801-1182

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ELDON MULDER
Co-Chair
(907) 465-2647
Fax: (907) 465-3518

INTERIM ADDRESS
716 W. 4th Ave., Suite 310
Anchorage, Alaska 99501
(907) 269-0265
Fax: (907) 269-0264

SPONSOR STATEMENT

HOUSE BILL 193

ADMIN COSTS VILLAGE PUBLIC SAFETY OFFICERS

House Bill 193 is related to grants to nonprofit regional corporations for village public safety officers (VPSO's). It would limit the amount of administrative overhead that the nonprofit corporations are able to charge against grants received from the state.

Throughout rural Alaska, VPSO's are on the front lines and are usually the only law enforcement presence in the community. They play a critical role in protecting the public's safety - from first aide to fire suppression to being the first to respond to serious crimes. In FY99, approximately 5.5 million dollars were passed from the Department of Public Safety to the nonprofit corporations overseeing VPSO's. Four million dollars went toward salaries and benefits of 80 officers covering 82 villages; the balance of funding went to administration (approximately 27.5% or 1.5 million dollars). HB193 will provide consistency in administrative costs among the nonprofit providers as they manage their respective programs.



04/22/99
08:29:38

LEGISLATIVE TELECONFERENCE NETWORK SYSTEM
PARTICIPANT LIST (TESTIFIERS ONLY)
TCN:90630 SCHEDULED FOR:04/22/99 08:00 TO 10:00
PUBLIC HEARING HOUSE COMMUNITY AND REGIONAL AFFAIRS

LTN1150
BY:JNU
FOR:ALL

LOCATION: ANCHORAGE

HB 193	ROBIN	LOWN	VPSO PROG MGR	TESTIFY
HB 193	RICHARD	KRAUSE	UPSO COORDINATOR	TESTIFY
HB 200	STEVE	VAN SANT	STATE ASSESSOR	TESTIFY

LOCATION: DILLINGHAM

HB 193	BRAD	ANGASAN	BBNA	TESTIFY
HB 193	TERRY	HOEFFERLE	BBNA	TESTIFY

LOCATION: FAIRBANKS

HB 193	MR. JIM	KNOPKE	TCC	TESTIFY
--------	---------	--------	-----	---------

LOCATION: KOTZEBUE

HB 193	MR. STEVE	GOMEZ	MANIILAQ MP	TESTIFY
--------	-----------	-------	-------------	---------

LOCATION: NOME

HB 193	MS. JOSIE	STILES	KAWERAK	TESTIFY
--------	-----------	--------	---------	---------



1-LS0841\G
Luckhaupt
4/16/99

CS FOR HOUSE BILL NO. 193()
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY

Offered:
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to grants to nonprofit regional corporations for village public
2 safety officers."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. AS 18.65.670(b) is amended to read:

5 (b) With funds appropriated for that purpose, the commissioner of public
6 safety shall provide grants to nonprofit regional corporations for village public safety
7 officers. The indirect costs of a nonprofit regional corporation to administer a
8 grant received under this subsection may not exceed 18 percent of the total
9 amount of the grant. Indirect costs include all costs other than

10 (1) the salary, benefits, overtime, and travel of a village public
11 safety officer or a coordinator of the grant or program;

12 (2) professional liability insurance; and

13 (3) equipment.

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

BILL NO. HB 193

Revision Date/ 4/19/99 Dept. Affected Public Safety
 Title Admin costs Village Public Safety Officers BRU _____
 Component _____
 Sponsor H. Finance
 Requester H. C & RA Component Serial No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	*	*	*	*	*	*


Estimate of any current year (FY99) cost: _____

POSITIONS

Full-time	*	*	*	*	*	*
Part-time	*	*	*	*	*	*
Temporary	*	*	*	*	*	*

ANALYSIS: (Attach a separate page if necessary)

The bill's fiscal impact is unknown.



Prepared by Sandy Perry, Provost, Special Assistant Phone 465-4322
 Division Office of the Commissioner Date/Time 4/19/99 2:17 PM
 Approved by Commissioner Ronald L. Otte Date 4/19/99
 Agency Department of Public Safety

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MEMORANDUM

TO: Representative, Halcrow
Representative, Harris

DATE: 04/21/99

FILE NO: 12

TELEPHONE NO: (907) 859-2415

FROM: V.P.S.O. Dave Fox

SUBJECT: V.P.S.O. Raise 1999.

The V.P.S.O. Program has been around for a long time and it seems to me that we as Officers of the law are still getting no respect from other agencies and most of Alaska really doesn't even know who or what we do. Our job is very demanding we are on call 24 hours of the day 365 days a year, we deal with the same issues as the bigger cities, but the only difference is that most of us Do Not have any kind of back up. The V.P.S.O.'s not only have to deal with police work but a hand full of other responsibilities, like Search and rescue, Fire, EMS. Most of the time we have so many things to do there are not enough hours in the day. It is also very hard for us to do our job without any kind of over time allowed, all of the time we work for free because there is no overtime allowed and that is not right. The job we have is not easy because most of the time we have to deal with family members or friends and that puts a lot of added stress on us. I am proud to be a V.P.S.O. and I enjoy my job because I'm definitely not in my job for the money. The V.P.S.O.'s are the lowest payed officers in Alaska, but we have the most responsibility to our communities, other officers get to go home and relax, not us because we are always on call and when there is a call we don't make up excuses not to go, because we know that we are the first responder in the last frontier and we are proud of that. There are all of great V.P.S.O.'s in the field today that make a huge difference in their community. I just wish the rest of Alaska would realize that we are a vital part of law enforcement in rural Alaska.

The V.P.S.O.'s don't ask for much we just want some respect from other law enforcement Agencies and get credit for the work we do in our communities. The job we have is a hard one, we go to all calls without a gun and without any back up. I bet if you took the guns away from the other departments they wouldn't even think about going to a Domestic Violence call or any other call. I feel that we have the hardest job in Alaska hands down and I dare someone from another department to go to a Village for one month and do my job with my pay and without their weapon. The legislature is always talking about cutting our budget, don't they realize that we are low payed and work very long hours and some V.P.S.O.'s even qualify for Welfare, and this how the State thanks us for doing a hard and sometimes very dangerous job. Don't get me wrong I love my job and all the challenges that come with my job.

I hear some of the Legislators are telling V.P.S.O.'s they intend to take operating funds away from our own employer's the nonprofit regional corporations, because they cost too much. Then this savings will be used for a V.P.S.O. pay raise. Our employers are audited by independent CPA firms each year, the state of Alaska pays for the audits and receives a copy. I have not heard of any illegal actions with the funding. It is not fair to think the nonprofit should operate the program at a loss and then suggest the difference be asked for a V.P.S.O. pay raise. I feel everyone should get a raise because of the hard, and sometimes back breaking work we do, without the nonprofit we wouldn't have some of the stuff we have, like computers etc.

Thank You.

V.P.S.O. Cpl. David J. Fox



Aleutian/Pribilof Islands Association, Inc.

201 E. 3rd Avenue
 Anchorage, Alaska 99501
 Phone: (907) 276-2700 • Fax: (907) 279-4351

April 20, 1999

Representative Andrew Halcro
 Co-Chair
 Community and Regional Affairs House Committee
 House of Representatives
 State Capitol
 Juneau, AK 99801

Dear Representative Halcro:

The legislature has a very difficult task in reducing state funding. I understand the frustration and appreciate your efforts in solving these issues.

As you are aware, the statistics in bush Alaska for crime, child abuse, rape, domestic violence, suicide, accidental death, alcoholism, a disproportionate number of Alaska Natives in the prison system, and other social indicators, are the highest in the United States for almost every category. If these same statistics were from Anchorage, Juneau, and Fairbanks, we believe there would be respectable funding provided by the State of Alaska.

The public safety services provided in the bush by the Alaska State Troopers thru the Village Public Safety Officer Program are commendable, however, not nearly enough, as the statistical evidence reflects. With over 200 villages and only 84 funded VPSO positions, combined with constantly decreasing funding at the local municipal government level, there is unacceptable coverage of basic public safety services in the bush.

Now, during this serious decline in state funding House Bill No. 193 and Senate Bill No. 131 are proposed capping the nonprofit regional corporations indirect cost funding at 18%. Some legislators have the impression the regional nonprofit corporations indirect cost rates are excessive and that the regional nonprofit corporations are making money on VPSO Grants. This has no basis in fact. The indirect cost recovery system provides a procedure for all programs in the nonprofit regional corporations to equally share in the operating expenses. The Federal Office of Management and Budget, Circular No A-87 Revised,

determines the rate of indirect recovery. This process is used for determining cost recovery for " state and local governments and federally-recognized Indian tribal governments (governmental units) ".

This is the same process the University of Alaska system and other State of Alaska agencies with federal grants participates in to receive that funding. The University of Alaska's indirect cost rates vary for different sites around the state, they range from 21.3% to 51.3% (copy of negotiation agreement enclosed). I do not hear members of the legislature suggesting these are excessive and the State of Alaska will only accept up to 18% of the indirect cost recovery, the rest will be returned to Washington D.C.

The regional nonprofits total indirect rates combined are 18% of the total VPSO Grant funding. And there are differences between the nonprofit regional corporations rates. Generally, the smaller nonprofit regional corporations have a higher indirect cost rate, a reflection of the economics of scale.

Each year the nonprofit regional corporations VPSO Grants are audited by an independent CPA firm as a requirement of the VPSO Grant. None of these audits, which are provided to the State of Alaska, have determined fraud, abuse, wasteful spending, or the regional nonprofits making money administering the VPSO Grants.

The indirect cost recovery system is extremely complex. These bills do not recognize this fact. I would suggest the committee consider the following actions before any further consideration of House Bill No. 193:

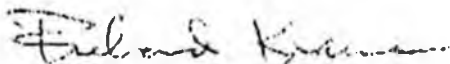
- 1 The committee have testimony from a CPA firm which has audited any of the regional nonprofits regarding the indirect cost system and other expenses.
- 2 The committee ask the Legislative Audit staff to analyze the regional nonprofits indirect cost system and other expenses.
- 3 The committee establish a review of all aspects of the VPSO Program, programmatic and fiscal, the nonprofit regional corporations and the Department of Public Safety.

The VPSO Program has been a cost effective method of providing mandated public safety services in the bush. There are important issues which need to be addressed in the delivery of these services. However, dismantling the VPSO Program by preventing the nonprofit regional corporations to effectively manage will dwindle the services and cost more in the long run. These bills proposing a 18% cap are a oversimplified, "knee jerk" reaction to a very complex issue. They should not be considered without a comprehensive analysis of the VPSO Program.

I hope the committee will ultimately have sufficient information to make an informed decision.

Thank you.

Sincerely,



Richard Krause
VPSO Coordinator

cc: Representative Harris
Representative Dyson
Representative Morgan
Representative Joule
Representative Kookesh
Representative Murkowski



DEPARTMENT OF THE NAVY
OFFICE OF NAVAL RESEARCH
800 NORTH QUINCY STREET
ARLINGTON, VA 22217-5860

IN REPLY REFER TO

NEGOTIATION AGREEMENT

Institution: UNIVERSITY OF ALASKA
P.O. BOX 755120
FAIRBANKS, ALASKA 99775-5120

The Facilities and Administrative (F&A), staff and leave benefit rates contained herein are for use on grants, contracts and/or other agreements issued or awarded to the University of Alaska (UA) by all Federal Agencies of the United States of America, in accordance with the cost principles mandated by the Office of Management and Budget (OMB) Circular A-21. These F&A rates shall be used for forward pricing and billing purposes for the fiscal years (FY) 1999 through FY 2001. These staff and leave benefits shall be used for forward pricing and billing purposes for FY 1999. This rate agreement supersedes all previous rate agreements/determinations for fiscal years 1999 through 2001.

SECTION I: RATES - TYPE: PREDETERMINED (PRED) AND FIXED WITH
CARRYFORWARD PROVISIONS (FIXED)

TYPE	FROM	TO	RATE	BASE	APPLICABLE FUNCTION
<u>F&A Cost Rates</u>					
UA - Fairbanks					
<u>FY 1999 through 2001</u>					
Pred	7/1/98	6/30/01	51.3%	(a)	On-Campus Organized Research
Pred	7/1/98	6/30/01	32.4%	(a)	Ship Operations
Pred	7/1/98	6/30/01	26.5%	(a)	Poker Flat
Pred	7/1/98	6/30/01	21.3%	(a)	Arctic Region Supercomputing Center <i>dz</i>
Pred	7/1/98	6/30/01	36.3%	(a)	Other Sponsored Activities

Negotiation Agreement
 University of Alaska
 FY 1999-2001 Predetermined F&A Rates
 FY 1999 Fixed With Carry-Forward Provisions
 Staff/Leave Benefit Rates
 Page 7 of 6

UA - Anchorage
FY 1999 through 2001

Pred	7/1/98	6/30/01	32.7%	(a)	On-Campus Organized Research
Pred	7/1/98	6/30/01	29.1%	(a)	American Russian Center
Pred	7/1/98	6/30/01	27.4%	(a)	Other Sponsored Activities

UA - Southeast FY 1999 - 2001

Pred	7/1/98	6/30/01	35.0%	(a)	Sponsored Research and Other Sponsored Activities
------	--------	---------	-------	-----	---

Systemwide FY 1999 - 2001

Pred	7/1/98	6/30/01	30.0%	(a)	Sponsored Training
------	--------	---------	-------	-----	--------------------

LEAVE BENEFIT RATES

The rates shown below include annual, sick, and holiday leave.

<u>TYPE</u>	<u>FROM</u>	<u>TO</u>	<u>RATE</u>	<u>BASE</u>	<u>APPLICABLE FUNCTION</u>
Fixed	7/01/98	6/30/99	21.9%	(b)	Classified
Fixed	7/01/98	6/30/99	20.7%	(b)	Classified Union
Fixed	7/01/98	6/30/99	19.4%	(b)	APT Exempt
Fixed	7/01/98	6/30/99	19.4%	(b)	Executive
Fixed	7/01/98	6/30/99	1.4%	(b)	Faculty, UNAC
Fixed	7/01/98	6/30/99	.3%	(b)	Faculty, ACCFT
Fixed	7/01/98	6/30/99	16.8%	(b)	Extended Temporary

Negotiation Agreement
University of Alaska
FY 1999-2001 Predetermined F&A Rates
FY 1999 Fixed With Carry-Forward Provisions
Staff/Leave Benefit Rates
Page 4 of 6

SECTION II - GENERAL TERMS AND CONDITIONS

A. **LIMITATIONS:** Use of the rates set forth under Section I is subject to any statutory or administrative limitations and is applicable to a given grant, contract or other agreement only to the extent that funds are available and consistent with any and all limitations of cost clauses or provisions, if any, contained therein. Acceptance of the rates agreed to herein is predicated upon all of the following conditions: (1) that no costs other than those incurred by the grantee/contractor were included in this indirect cost pool as finally accepted and that such costs are legal obligations of the grantee/contractor and allowable under governing cost principles; (2) that the same costs that have been treated as indirect costs are not claimed as direct costs; (3) that similar types of costs have been accorded consistent accounting treatment; and (4) that the information provided by the grantee/contractor, which was used as the basis for acceptance of the rates agreed to herein and expressly relied upon by the Government in negotiating and accepting the said rates, is not subsequently found to be materially incomplete or inaccurate.

B. **ACCOUNTING CHANGES:** The rates contained in Section I of this agreement are based on the accounting system in effect at the time the agreement was negotiated. Changes to the method(s) of accounting for costs which affect the amount of reimbursement resulting from the use of these rates require the written approval of the authorized representative of the cognizant negotiating agency for the Government prior to implementation of any such changes. Such changes include but are not limited to changes in the charging of a particular type of costs from indirect to direct. Failure to obtain such approval may result in subsequent cost disallowances.

C. **PREDETERMINED RATES:** This type of rate is considered final and not subject to adjustment in accordance with the provisions of OMB Circular A-21 and the Federal Acquisition Regulation, subject to the limitations contained in Part A of this section.

D. **CARRY-FORWARD AMOUNTS:**

1. The rates set forth in this agreement are inclusive of

Negotiation Agreement
 University of Alaska
 FY 1999-2001 Predetermined F&A Rates
 FY 1999 Fixed With Carry-Forward Provisions
 Staff/Leave Benefit Rates
 Page 6 of 6

of the University of Alaska and the Government, acknowledges and affirms the University's request for waiver, dated 31 March 1998, of the prohibition contained in DFARS 231.303(1) and the Government's exercise of its discretion under DFARS 231.303(2) to waive the prohibition in DFARS 231.303(1). The waiver request by the University of Alaska is made to simplify the University's overall management of DoD cost reimbursements under any DoD contracts.

FOR THE UNIVERSITY:

FOR THE U.S GOVERNMENT:

Jim Lynch
 JIM LYNCH
 Associate Vice President, Finance

Michael Kuc
 MICHAEL KUC
 Contracting Officer

9/10/98
 Date

9-2-98
 Date

for information concerning this agreement contact:
 OFFICE OF NAVAL RESEARCH
 GIGI FORDHAM
 INDIRECT COSTS/ONR 242
 800 N. QUINCY STREET
 ARLINGTON, VA 22217
 PHONE: (703) 696-8559
 E-MAIL: fordham@onr.navy.mil

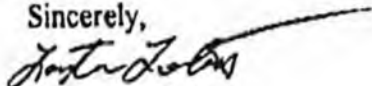
**Village Public Safety Officer Layton E. Lockett Jr.
P. O. Box 6-Nelson Lagoon, AK 99571-0006
Tel (907) 989-2232-Fax (907) 989-2281**

Dear Representative Andrew Halcro:

I strongly oppose passage of Senate Bill 131 and House Bill 193 for safety of all rural villagers in the State of Alaska, as do the residents of our village in Nelson Lagoon.

Why are the villages expected to provide offices, housing assistance, vehicles etc., for the Village Public Safety Officers? Why don't communities with Alaska State Troopers stationed in them have to provide the same?

Sincerely,



VPSO Layton E. Lockett
Nelson Lagoon, Alaska

LL