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FISCAL NOTE

No. 5

STATE OF ALASKA
1998 LEGISLATIVE SESSION

Bill Version: CSSB 36(FIN)

(S) Publish Date: 3-10-98

Revision Date (Note if correction): _____
Title: Public School Funding
Sponsor: Senator Phillips
Requestor: Senate Finance

Department Affected: Labor
BRU: Office of the Commissioner
Component: Commissioner's Office
COMPONENT SERIAL NO. 340

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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CHANGE IN REVENUE FUND SOURCE #						
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY98) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

The Department of Labor does not anticipate any fiscal impact with the deletion of sections imposing a tax on wage and business income in the unorganized borough.

Prepared by: Arbe Williams, Director Phone: 465-2720
Division: Administrative Services Division Date: 3/9/98
Approved by Commissioner: Tom Cashen, Commissioner
Agency: Department of Labor Date: 3/9/98

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Revision Date: March 9, 1998 Dept. Affected: Revenue
 Title: Public School Funding BRU: Revenue Operations
 Component: Income and Excise Audit
 Sponsor: Senator Phillips
 Requestor: Senate Finance COMPONENT SERIAL NO. 113

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (GF)	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1001 CBRF						
1048 University of AK receipts						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year cost \$ 0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

SB 36 has been amended to delete provisions related to an employment tax. The proposed bill, in it's current version, does not effect Department of Revenue tax programs or operating expenditures.

Prepared by: Brett Fried
 Division: Income and Excise Audit
 Approved by Commissioner: Wilson L. Condon
 Agency: Revenue

Phone: (907) 465-3682
 Date: March 9, 1998
 Date: March 9, 1998

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FISCAL NOTE

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Bill Version: CSB 36 (FIN)

(S) Publish Date: 3-10-98

STATE OF ALASKA
1998 LEGISLATIVE SESSION

Revision Date: March 4, 1998

Title: An Act relating to transportation of public school students: relating to school construction grants: etc.

Sponsor: Senator Phillips

Requester: Senate Finance

Department Affected: Education

BRU: K-12 Support

Component: Pupil Transportation

COMPONENT SERIAL NO. 144

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	\$1,461.5	\$1,505.3	\$1,550.5	\$1,597.0	\$1,644.9	\$1,694.3
MISCELLANEOUS						
TOTAL OPERATING	\$1,461.5	\$1,505.3	\$1,550.5	\$1,597.0	\$1,644.9	\$1,694.3

CAPITAL EXPENDITURES	0.0					
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CHANGE IN REVENUES	0.0					
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	\$1,461.5	\$1,505.3	\$1,550.5	\$1,597.0	\$1,644.9	\$1,694.3
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	\$1,461.5	\$1,505.3	\$1,550.5	\$1,597.0	\$1,644.9	\$1,694.3

POSITIONS:

FULL-TIME	0					
PART-TIME	0					
TEMPORARY	0					

Estimate of current year (FY98) impact: \$ 0

ANALYSIS: (Attach a separate page if necessary.)

The fiscal impact noted above is based on the assumption that Anchorage School District would be reimbursed for 90% of all costs associated with district-operated school transportation, including contract administration costs of approximately \$204,000, and 100% of costs associated with contracted to/from school transportation, but not including deducts from contracted transportation for hazardous or kindergarten routes. An inflation factor of 3% is assumed for FY00 through FY04.

Prepared by: Eddy Jeans, School Finance Director

Phone: 465-8687

Division: Education Support Services

Date: 3/4/98

Approved by Commissioner: Shirley J. Holloway, Ph. D.

Date: 3/4/98

Agency: Department of Education

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DEPARTMENT OF EDUCATION

Senate Bill 36. Sec. 1 (Amended to 90%)

Anchorage S.D.---FY97 Statement of Operations

90% Reimbursement under proposed method (90% of total costs as stated on the district's transportation statement of operations for district-operated services: \$5,945,555)	\$5,350,999
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Less: Reimbursement under current method (66.83% of total costs: \$5,945,555)	<u>(3,973,414)</u>
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Difference Between Current and Proposed Method	<u>\$1,377,585</u>
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FY98 3% increase	\$1,418,913
FY99 3% increase	\$1,461,480
FY00 3% increase	\$1,505,324
FY01 3% increase	\$1,550,484
FY02 3% increase	\$1,596,999
FY03 3% increase	\$1,644,909
FY04 3% increase	\$1,694,256