

SB

340

FISCAL NOTE

STATE OF ALASKA
1998 LEGISLATIVE SESSION

No. 4
 Bill Version: CSSB340(FIN)
 (S) Publish Date: 5/6/98

Revision Date (Note if correction) _____ Dept. Affected University of Alaska
 Title An Act relating to the University of Alaska and BPU University of Alaska
university land, and authorizing selection of additional land. Component Statewide Services
 Sponsor Senate Judiciary
 Requester Senate Finance Component Serial No. 730

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0
TOTAL OPERATING	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1048 University Receipts	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0
TOTAL	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0

Estimate of any current year (FY98) cost: none

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill provides for the selection and conveyance to the University of Alaska of 250,000 acres of land conveyed to the state under the Alaska Statehood Act. A list of land to be conveyed is to be presented to the legislature within 30 days of the beginning of each regular session, with each list to contain at least 25,000 acres. The bill also provides that the University of Alaska shall bear all costs of selection, platting, surveying and conveyance. This fiscal note assumes that the minimum 25,000 acreage will be platted and surveyed each year, at an estimated cost of \$1,500.0. All costs will be paid from the university land grant trust fund as provided for in AS 14.40.400; related expenditures will also be reflected in the university's annual operating budget as university receipts.

Prepared by Marylou Burton, Director Phone 474-6490
 Division UA Statewide Budget Office Date 5/5/98
 Approved by Ci Marylou Burton, Director *Marylou Burton* Date 5/5/98
 Agency UA Statewide Budget Office

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FISCAL NOTE

No. 5
 Bill Version: CSSB340(FIN)
 (S) Publish Date: 5/6/98

STATE OF ALASKA
1998 LEGISLATIVE SESSION

Revision Date: 1-May-98 Dept Affected: Natural Resources
 Title: An Act relating to the University of Alaska and BRU: Resource Development
university land, and authorizing the U of A to select addt. st. land. Component: Land Development
 Sponsor: S Judiciary
 Requestor: S FIN Component Serial No. 431

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY99	FY00	FY01	FY02	FY03	FY04
PERSONAL SERVICES	139.7	157.7	157.7	157.7	157.7	157.7
TRAVEL	15.0	15.0	15.0	15.0	15.0	15.0
CONTRACTUAL	617.0	617.0	617.0	617.0	617.0	617.0
SUPPLIES	8.0	15.0	15.0	15.0	15.0	15.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	779.7	804.7	804.7	804.7	804.7	804.7

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	30.0	32.0	32.0	32.0	32.0	32.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
1007 I/A	749.0	772.7	772.7	772.7	772.7	772.7
TOTAL	779.0	804.7	804.7	804.7	804.7	804.7

Estimate of any current year (FY98) cost: \$ None

POSITIONS

FULL-TIME	3	3	3	3	3	3
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

This fiscal note is the minimum necessary for DNR to process land selections and conveyances to the University of Alaska. Most costs for the conveyance work will be paid for by the University of Alaska using Interagency Receipts, however, this money still must come from state funds.

For FY 99, staff will include 2 mos. of a Natural Resource Manager I, 12 mos. Natural Resource Officer (NRO) II, and 12 mos. NRO I who will help identify parcels for University selection, check land status and land records, prepare public notice, respond to public inquiries, negotiate with the University, and perform other tasks to prepare land lists. Includes 6 mos. for a Land Surveyor I to prepare survey instructions and contracts for survey. Large contractual expenditures reflect the cost to survey parcels, fiscal note assumes average parcel size will be 320 acres, about half (40 parcels) will require survey, average survey cost per parcel assumed to be \$15,000 (40x15,000=600,000).

FY 00 and following years include the above costs, plus costs to issue title documents.

* It is impossible to project the exact amount of revenue these conveyances will generate for the University, and will be lost to the state without knowing exactly what lands will be transferred.

Prepared by: Jane Angvik /rm Phone: 269-8503
 Division: Land Date: 1-May-98
 Approved by Commissioner: [Signature] Date: 5-1-98
 Agency: Natural Resources

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