

SB

153

FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

BILL NO: No. 1
 Bill Version: SB153
 (S) Publish Date: 4/16/97

Revision Date: _____ Dept. Affected: Administration
 Title: An Act relating to issuance of special license BRU: Motor Vehicles
plates to commemorate the arts. Component: Field Services
 Sponsor: Senate Finance
 Requestor: (S) TRAN COMPONENT SERIAL NO. 0502

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

| OPERATING | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 |
|------------------------|-------------|----------|----------|----------|----------|----------|
| PERSONAL SERVICES | 2.2 | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | 17.7 | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 19.9 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|----------------------------------|--------------|---|---|---|---|---|
| CHANGE IN REVENUES (1005) | 135.0 | * | * | * | * | * |
| Revenue Code | | | | | | |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|--------------------------|-------------|----------|----------|----------|----------|----------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | 19.9 | 0 | 0 | 0 | 0 | 0 |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 19.9 | 0 | 0 | 0 | 0 | 0 |

Estimate of current year (FY 97) impact: \$ _____

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page if necessary.)

See Attached.

Prepared By: Juanita Hensley Phone: 465-2650
 Division: Motor Vehicles Date: 04/01/97
 Approved by Commissioner: Mark Boyer Date: 4/5/97
 Agency: Administration

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BILL NO: SB 153 * \

Revision Date: _____ Dept. Affected: Administration

ANALYSIS CONTINUED:

This bill establishes a special license plate commemorating the arts. Under this proposed legislation the fee for purchasing the special plate is \$150 per set of plates. The license plate manufacturer requires a minimum of 900 sets of plates for the purchase of a new design plate. This bill requires the Commissioner of Administration, after consulting with the Alaska State Council on the Arts, determine the design and color of plates commemorating the arts. It will require a new design for the license plate.

The fiscal analysis assumes that all 900 sets of plates will be sold at \$150. The projected revenue is estimated at \$135.0. The personal services estimates the cost associated with reissue of the existing license plate for the new license plate depicting the arts. At this time we are not able to project future revenues.

SUMMARY OF EXPENSES

FY98

TRANSACTION COSTS

| | |
|--|-----|
| Personal Services cost associated with reissue of new plate 900 sets of plates at \$2.43 per set of plates = | 2.2 |
| Overhead cost associated with program and includes; forms, license tabs, DP chargeback, shipping/freight, etc. 900 sets of plates at \$3.05 per transaction = | 2.7 |

NEW DESIGN COSTS

| | |
|------------------------------|------|
| Set-up cost for new sheeting | 10.0 |
|------------------------------|------|

| | |
|-------------------------------------|-----|
| Design cost for design of new plate | 5.0 |
|-------------------------------------|-----|

| | |
|-------|--------|
| TOTAL | \$19.9 |
|-------|--------|