

HB

6

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Copies of minutes listed below were originally included in this file. The minutes are available on the legislative computer database. In order to save space copies of minutes have not been left in the files.

Mary Pagenkopf

Senate Rules Committee 5/1/98 10:51 a.m.

April 30, 1997

Everett Harrison
5970 Duffy Loop Road
Fairbanks, Alaska 99712

Senate Rules Committee
Vice Chair Senator Leman
Juneau, Alaska 99801
Fax 465-3756

RE: HB6

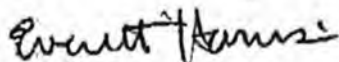
Dear Senator Leman:

I believe we as a State and Nation are hurting our selves by protecting juveniles who break the law again and again. Our society lets them go virtually unpunished and no one knows who they are or what is happening with them after a crime.

We need to send the message that crime doesn't pay and will not be tolerated against others. We need to disclose who they are and stop protecting them.

Mr. Kellys HB6 is a step in the right direction. Please support HB6. Thank you.

Sincerely



Everett Harrison

Post-it [®] Fax Note	7671	Date	# of pages ▶ 1
To	Senator Leman	From	Everett
Company	Senate Rules Comm	Co.	
Phone #		Phone #	479-7940
Fax #	465-3756	Fax #	

FISCAL NOTE

No. 28
 Bill Version: SCS CSHB6(FIN)
 (S) Publish Date: 4/30/97

STATE OF ALASKA
 1997 LEGISLATIVE SESSION

Revision Date:	Dept. Affected: <u>Department of Law</u>
Title: <u>"An Act relating to minors and amending laws relating to disclosure of information relating to certain minors . . ."</u>	BRU: <u>Criminal Division/Civil Division</u>
Sponsor: <u>Representative Kelly</u>	Component: <u>Criminal Division</u>
Requester: <u>Senate Finance Committee</u>	<u>General Legal Services</u>
	COMPONENT SERIAL NO. <u>2085/2087</u>

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES	19.4	38.8	38.8	38.8	38.8	38.8
TRAVEL	0.3	0.5	0.5	0.5	0.5	0.5
CONTRACTUAL	2.9	5.8	5.8	5.8	5.8	5.8
SUPPLIES	0.4	0.8	0.8	0.8	0.8	0.8
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	22.9	45.8	45.8	\$45.8	45.8	45.8

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	22.9	45.8	45.8	45.8	45.8	45.8
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	22.9	45.8	45.8	\$45.8	45.8	45.8

Estimate of any current year (FY97) cost: \$ 0.0

POSITIONS

FULL-TIME	0.0	0.0	0.0	\$0.0	0.0	0.0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

SCS CSHB 6 (FIN) amends AS 47.12.110 by adding a new subsection permitting the Department of Health and Social Services to petition the court to open adjudications of a minor as a delinquent under certain specified circumstances. These provisions are contained in section 1 of the proposed committee substitute.

While the remainder of the bill is not anticipated to have a fiscal impact on the Department of Law, section 1 will. We would expect each motion asking the court to open the hearing to the public to become relatively pro forma, however, the factual situation will differ in each case, requiring a certain amount of legal time to prepare. In addition, the department expects defense counsel for the minor to oppose these motions in most cases, with a court hearing on the motion necessary to resolve the dispute. We anticipate that the process of requesting the hearing be opened to the public would take an average of one hour of legal services for each case.

During 1996, approximately 917 juvenile felony petitions were filed. In addition, there were approximately

Prepared by: <u>Joan M. Kasson</u>	Phone: <u>465-5370</u>
Division: <u>Administrative Services Division</u>	Date: <u>4/29/97</u>
Approved by Commissioner: <u>Bruce M. Botelho, Attorney General</u>	Date: <u>4/29/97</u>
Agency: <u>Department of Law</u>	

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ANALYSIS CONTINUATION:

662 petitions to revoke probation. * The Department of Law estimates that, were SCSCSHB 7 (FIN) to be enacted, motions to open the adjudication hearing to the public would be filed in approximately one-third to one-half of these cases in response to community pressure. Conservatively estimating one-third, the cost to the department is anticipated to be \$45,774 (1,580 cases x .3333 @ one hour each x \$87/hour).

The cost estimate is based on the department's FY 97 standard attorney cost schedule, \$87 per hour, which includes clerical support, communications, space, supplies, data processing, and other normal overhead expenses. Allocation of costs between divisions is detailed below, based on case statistics. Southeast Alaska juvenile delinquency cases are handled by the Criminal Division, with the bulk of the rest of the state handled by the Human Services sections of the Civil Division in Anchorage and Fairbanks. Since the effective date of the Senate Finance Committee Substitute is January 1, 1998, all costs are divided in half for FY 98.

Criminal Division

Southeast Region (\$ in thousands)

55 felony petitions	x 1 hour	x \$87	=	\$4.8
28 petitions to revoke	x 1 hour	x \$87	=	\$2.5

Line item breakdown

100	\$6.1
200	\$0.1
300	\$0.9
400	\$0.1
	<u>\$7.2</u>

Civil Division

Southcentral/Western Regions (\$ in thousands)

179.2 felony petitions	x 1 hour	x \$87	=	\$15.6
137.5 petitions to revoke	x 1 hour	x \$87	=	\$12.0

Central/Northern Regions (\$ in thousands)

72 felony petitions	x 1 hour	x \$87	=	\$6.2
55 petitions to revoke	x 1 hour	x \$87	=	\$4.8

Line item breakdown

100	\$32.6
200	\$0.4
300	\$4.9
400	\$0.6
	<u>\$38.6</u>

* Case numbers are estimates. DFYS statistics could not be obtained in the time available to prepare this fiscal note.

FISCAL NOTE

No. 27

Bill Version: SCS CSHB(6)(FIN)

(S) Publish Date: 4/30/97

STATE OF ALASKA
1997 LEGISLATIVE SESSION

Revision Date: _____
Title: Relating to the disclosure of information
relating to certain minors
Sponsor: Representative Kelly
Requestor: Senate (FIN)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: McLaughlin Youth Center
COMPONENT SERIAL NO. 264
See also (SN#): 252,253,254,255,258,259,2134

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES			(24.1)	(24.1)	(24.1)	(24.1)
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	(24.1)	(24.1)	(24.1)	(24.1)

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF			(24.1)	(24.1)	(24.1)	(24.1)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	0.0	0.0	(24.1)	(24.1)	(24.1)	(24.1)

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS:

(Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this bill and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring and the reduction in federal claims.

In addition to the ability to disclose information, the division will be able to improve the consistency, coordination, and quality of services provided to communities and offenders by more clearly focusing the leadership provided to the youth corrections section

Prepared by: L. Diane Worley, Director
Division: Family & Youth Services

Phone: 465-3191
Date: 04/29/97

Approved by Commissioner: Karen Perdue, Commissioner
Agency: Department of Health & Social Services

Date: 4/29/97

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Revision Date: _____

BILL NO. CSSCSCSHB6(FIN) ⁴²⁷

ANALYSIS (cont.):

Change in position:	
Superintendent II PCN 08-3483 R 21 will be down graded to a R 20.	(\$93.5)
	<u>\$69.4</u>
<u>Total savings due to downgrade</u>	(24.1)

FISCAL NOTE

No. 26
 Bill Version: SLC CSHB6(FIN)
 (S) Publish Date: 4/30/97

STATE OF ALASKA
 1997 LEGISLATIVE SESSION

Revision Date: _____
 Title: Relating to the disclosure of information
relating to certain minors
 Sponsor: Representative Kelly
 Requestor: Senate (FIN)

Dept. Affected: Health and Social Services
 BRU: Family and Youth Services
 Component: Southeastern Region
 COMPONENT SERIAL NO. 258
 See also (SN#): 252,253,254,255,259,264,2134

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES	(4.4)	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(4.4)	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES						
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FUND SOURCE

(Thousands of Dollars)

	FY98	FY99	FY00	FY01	FY02	FY03
1002 Federal Receipts	(22.1)	(44.2)	(44.2)	(44.2)	(44.2)	(44.2)
1003 GF Match						
1004 GF	17.7	35.4	35.4	35.4	35.4	35.4
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	(4.4)	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this bill and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructure will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructure and the reduction in federal claims as of that date.

In addition to the ability to disclose information, the division will be able to improve the consistency, coordination, and quality of services provided to communities and offenders by more clearly focusing the leadership provided to the youth corrections section.

Prepared by: L. Diane Worley, Director
 Division: Family & Youth Services
 Approved by Commissioner: Karen Perdue, Commissioner
 Agency: Department of Health & Social Services

Phone: 465-3191
 Date: 04/29/97
 Date: 4/29/97

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ANALYSIS (cont.):

This fiscal note is based on the implementation of the Division restructure occurring 1/1/98.

	FY98	FY99-03
Loss of Federal Funds:	(\$22.1)	(\$44.2)
Change in positions:		
PCN 06-3482 Regional Administrator	(41.3)	(\$82.6)
New PCN Social Worker V, Range 21	\$36.9	\$73.8
Total	(\$4.4)	(\$8.8)

FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

No. 25
Bill Version: SCS CSHB6(FIN)
(S) Publish Date: 4/30/97

Revision Date: _____
Title: Relating to the disclosure of information
relating to certain minors
Sponsor: Representative Kelly
Requestor: Senate (FIN)

Dept. Affected: Health and Social Services
BRU: Family & Youth Services
Component: Probation Services
COMPONENT SERIAL NO. 2134
See also (SN#): 252,253,254,255,258,259,264

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES	299.3	489.8	497.2	504.6	512.2	519.9
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	299.3	489.8	497.2	504.6	512.2	519.9

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES						
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FUND SOURCE

(Thousands of Dollars)

	FY98	FY99	FY00	FY01	FY02	FY03
1002 Federal Receipts						
1003 GF Match						
1004 GF	299.3	489.8	497.2	504.6	512.2	519.9
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	299.3	489.8	497.2	504.6	512.2	519.9

POSITIONS:

	FY98	FY99	FY00	FY01	FY02	FY03
FULL-TIME	9					
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this bill and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring and the reduction in federal claims.

In addition to the ability to disclose information, the division will be able to improve the consistency, coordination, and quality of services provided to communities and offenders by more clearly focusing the leadership provided to the youth corrections section

Prepared by: L. Diane Worley, Director
Division: Division of Family & Youth Svcs

Phone: 465-3191
Date: 04/29/97

Approved by Commissioner: Karen Perdue, Commissioner
Agency: Department of Health & Social Services

Date: 4/29/97

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ANALYSIS (cont.):

This fiscal note is based on the implementation of the Division restructure occurring 1/1/98. The three new upper level positions would be implemented on 10/1/97 in order to establish a clear separation between the youth corrections and child protection functions into clearly separate organizational units and to effect a smooth transition enabling implementation of the restructure on 1/1/98. Eliminating the three Regional Administrator positions would occur on 12/31/97 as a part of the restructure. The loss of federal funds is based on the transition occurring 1/1/98.

	FY98	FY99-03
Change in positions:		
New position Youth Superintendent III Range 21	\$55.4	\$73.8
NEW Chief Probation Officer Range 23	\$82.9	\$83.9
New (3) Administrative Clerk II Range 8	\$56.0	\$112.0
New (3) Administrative Assistant I Range 13	\$89.3	\$138.6
New Juvenile Probation Officer V Range 21	\$55.7	\$74.3
Total*	\$299.3	\$482.6

* FY 99 through FY 03 figures include a 1.5% per year COLA.

FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

No. 24
Bill Version: SCS CSHB6(FIN)
(S) Publish Date: 4/30/97

Revision Date: _____
Title: Relating to the disclosure of information
relating to certain minors
Sponsor: Representative Kelly
Requestor: Senate (FIN)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Northern Region
COMPONENT SERIAL NO. 255
See also (SN#): 252,253,254,258,259,264,2134.

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES	(80.6)	(121.1)	(121.1)	(121.1)	(121.1)	(121.1)
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(60.6)	(121.1)	(121.1)	(121.1)	(121.1)	(121.1)

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

FUND SOURCE	FY98	FY99	FY00	FY01	FY02	FY03
1002 Federal Receipts	(56.9)	(113.8)	(113.8)	(113.8)	(113.8)	(113.8)
1003 GF Match						
1004 GF	(3.7)	(7.3)	(7.3)	(7.3)	(7.3)	(7.3)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	(60.6)	(121.1)	(121.1)	(121.1)	(121.1)	(121.1)

POSITIONS:

POSITIONS	FY98	FY99	FY00	FY01	FY02	FY03
FULL-TIME	-1					
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this bill and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring and the reduction in federal claims.

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Prepared by: L. Diane Worley, Director
Division: Family & Youth Services
Approved by Commissioner: Karen Peardue, Commissioner
Agency: Department of Health & Social Services

Phone: 907 465-3191
Date: 04/29/97
Date: 4/29/97

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ANALYSIS (cont.):

This fiscal note is based on the implementation of the Division restructure occurring 1/1/98. The three new upper level positions would be implemented on 10/1/97 in order to establish a clear separation between the youth corrections and child protection functions into clearly separate organizational units and to affect a smooth transition enabling implementation of the restructure on 1/1/98. Elimination of the three Regional Administrator positions would occur on 12/31/97 as part of the restructure.

	FY98 (1/1/98)	FY99-03
Loss of Federal Funds:	(\$58.9)	(\$113.8)
Change in positions:		
Delete Regional Administrator PCN 08-3218	(\$50.0)	(\$99.9)
Delete Social Worker V in Nome PCN 08-3089	(\$49.15)	(\$98.3)
New PCN Social Worker V in Fairbanks	\$38.55	\$77.1
Total	(\$60.6)	(\$121.1)

FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

No. 23
Bill Version: SCS CSHRB(FIN)
(S) Publish Date: 4/30/97

Revision Date: _____
Title: Relating to the disclosure of information
relating to certain minors
Sponsor: Representative Kelly
Requestor: Senate (FIN)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: DFYS Central Office
COMPONENT SERIAL NO. 259
See also (SN#): 252, 253, 255, 258, 264, 2134

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES	60.4	122.4	124.2	126.1	128.0	129.9
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	60.4	122.4	124.2	126.1	128.0	129.9

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

	(40.0)	(80.0)	(80.0)	(80.0)	(80.0)	(80.0)
1002 Federal Receipts						
1003 GF Match						
1004 GF	100.4	202.4	204.2	206.1	208.0	209.9
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	60.4	122.4	124.2	126.1	128.0	129.9

POSITIONS:

FULL-TIME	2					
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this bill and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring and the reduction in federal claims.

In addition to the ability to disclose information, the division will be able to improve the consistency, coordination, and quality of services provided to communities and offenders by more clearly focusing the leadership provided to the youth corrections section.

Prepared by: L. Diane Worley, Director
Division: Family & Youth Services

Phone: 465-3191
Date: 04/29/97

Approved by Commissioner: Karen Perdue, Commissioner
Agency: Department of Health & Social Services

Date: 4/29/97

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ANALYSIS (cont.):

The loss of federal funds is based on the implementation of the Division restructure occurring 1/1/98.

	FY98	FY99-03
Loss of Federal Funds:	(\$40.0)	(\$80.0)
Change in positions:		
New PCN Administrative Clerk II Range 8	\$18.7	\$37.3
New PCN CPS (FS) Admin Officer Range 23	\$41.7	\$83.3
Total	\$60.4*	\$120.6*

*FY 99 through FY03 figures include 1.5% COLA.

FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

No. 22
Bill Version: SCS CSHB(6)(FIN)
(S) Publish Date: 4/30/97

Revision Date: _____
Title: Relating to the disclosure of information
relating to certain minors
Sponsor: Representative Kelly
Requestor: Senate (FIN)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Southcentral Region
COMPONENT SERIAL NO. 254
See also (SN#): 252,253,255,258,259,264,2134

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES	(9.2)	(18.4)	(18.4)	(18.4)	(18.4)	(18.4)
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(9.2)	(18.4)	(18.4)	(18.4)	(18.4)	(18.4)

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

	FY98	FY99	FY00	FY01	FY02	FY03
1002 Federal Receipts	(78.8)	(157.5)	(157.5)	(157.5)	(157.5)	(157.5)
1003 GF Match						
1004 GF	88.0	139.1	139.1	139.1	139.1	139.1
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	9.2	(18.4)	(18.4)	(18.4)	(18.4)	(18.4)

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this bill and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring and the reduction in federal claims.

In addition to the ability to disclose information, the division will be able to improve the consistency, coordination, and quality of services provided to communities and offenders by more clearly focusing the leadership provided to the youth corrections section

Prepared by: L. Diane Worley, Director
Division: Family & Youth Services

Phone: 465-3191
Date: 04/29/97

Approved by Commissioner: Karen Perdue, Commissioner
Agency: Department of Health & Social Services

Date: 4/29/97

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ANALYSIS (cont.):

The FY98 fiscal note is based on the implementation of the Division restructure occurring 1/1/98.

	FY98	FY99-03
Loss of Federal Funds:	(\$78.8)	(\$157.5)
Change in positions:		
PCN 06-3482 Regional Administrator, Range 23 is deleted	(\$48.1)	(\$92.2)
New PCN Social Worker V, Range 21	\$38.9	\$73.8
Total	(\$9.2)	(\$18.4)

FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

No. 21
Bill Version: SCS (SHB 6/FIN)
(S) Publish Date: 4/30/97

Revision Date: _____
Title: Relating to the disclosure of information
relating to certain minors
Sponsor: Representative Kelly
Requestor: Senate (FIN)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Residential Child Care
COMPONENT SERIAL NO. 253
See also (SN#): 252,254,255,258,259,264,2134

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

	FY98	FY99	FY00	FY01	FY02	FY03
1002 Federal Receipts	(142.1)	(284.1)	(284.1)	(284.1)	(284.1)	(284.1)
1003 GF Match						
1004 GF	142.1	284.1	284.1	284.1	284.1	284.1
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

	FY98	FY99	FY00	FY01	FY02	FY03
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this bill and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring and the reduction in federal claims.

In addition to the ability to disclose information, the division will be able to improve the consistency, coordination, and quality of services provided to communities and offenders by more clearly focusing the leadership provided to the youth corrections section. The FY98 fiscal note is based on the implementation date of 1/1/98.

Loss of Federal Funds: FY98 (\$142.1) FY99-FY03 (\$284.1)

Prepared by: L. Diane Worley, Director
Division: Family & Youth Services

Phone: 465-3191
Date: 04/29/97

Approved by Commissioner: Karen Pedue, Commissioner
Agency: Department of Health & Social Services

Date: 4/29/97

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FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

No. 20
Bill Version: SCS CSHB (w/FIN)
(S) Publish Date: 4/30/97

Revision Date: _____
Title: Relating to the disclosure of information
relating to certain minors
Sponsor: Representative Kelly
Requestor: Senate (FIN)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Foster Care
COMPONENT SERIAL NO. 252
See also (SN#): 253,254,255,258,259,264,2134

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

	FY98	FY99	FY00	FY01	FY02	FY03
1002 Federal Receipts	(9.3)	(18.8)	(18.8)	(18.8)	(18.8)	(18.8)
1003 GF Match						
1004 GF	9.3	18.8	18.8	18.8	18.8	18.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

	FY98	FY99	FY00	FY01	FY02	FY03
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this bill and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring as of 1/1/98 and the reduction in federal claims.

In addition to the ability to disclose information, the division will be able to improve the consistency, coordination, and quality of services provided to communities and offenders by more clearly focusing the leadership provided to the youth corrections section.

Loss of Federal Funds: FY98 (\$9.3) FY99 (\$18.8)

Prepared by: L. Diane Worley, Director
Division: Family & Youth Services

Phone: 465-3191
Date: 04/29/97

Approved by Commissioner: Karen Perdue, Commissioner
Agency: Department of Health & Social Services

Date: 4/29/97

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