

HB

461

ALASKA STATE LEGISLATURE

LEGISLATIVE BUDGET AND AUDIT COMMITTEE

Division of Legislative Finance



P.O.Box 113200
Juneau, AK 99811-3200
(907) 465-3795
FAX (907) 463-4885

MEMORANDUM

DATE: March 25, 1998

TO: Senator Drue Pearce, Co-Chair
Senate Finance Committee

FROM: Susan Taylor, Fiscal Analyst *SMTaylor*

SUBJECT: SENATE CS FOR CSHB 461(Fin)

Attached is a sectional for SENATE CS FOR CSHB 461(Fin).

SENATE CS FOR CS FOR HOUSE BILL 461(FIN)

FY98 Supplemental Appropriations

(in thousands)

	Dept.	BRU/ Comp	Description	Sec #	Federal	Total GF	Other	Fund Source	Total	Senate Changes	Fund Source	Gov's Sec #
1	DOC	Existing CRCs	Additional costs	1 a		804.0			804.0			1(c)
2	DOC	Existing CRCs	Add	1 b		18.0			18.0			
3	DOC	New CRCs	Delete	1 b		-18.0			-18.0			
4	HSS	Maternal, Child, & Family Health	Maternal child care health specialty clinics	1 c	100.0	0.0			100.0			1(d)
5	DMV	CIP	RSA w/UA to upgrade & modernize the Poker Flats Research Range	1 d	20,000.0	0.0			20,000.0			1(e)
6	UoA	CIP	University Receipts for Poker Flats Research Range, see subsection (e).	1 e		6.0	20,000.0	Univ Rcpts	20,000.0			1(i)
7	DFG	Subsistence/ Special Projects	Subsistence harvest data collection	1 f	120.6	0.0			120.6			1(g)
8	DMV	Youth Corps	Alaska National Guard youth corps challenge program	1 g		608.0			608.0			1(j)
9	DOA	Leases	Lease costs	1 h		1,029.4			1,029.4			1(k)
10	DOR	CSED	CSED costs. These funds lapse into the funds from which appropriated. Lapse June 30, 2001	1 i	1,238.4	65.2			1,303.6			12(c)(7)
11	DOR	AHFC	Lease paym'ts provided by tenants in the Bank of America building for operating and maintenance costs	1 j		0.0	1,786.4	AHFC Corp Rcpts	1,786.4			1(a)
12	DOC	Institutions	Costs associated with complying with Cleary settlement	1 k	25.7	1,581.3			1,607.0			
13	DFG	Commercial Fisheries/ Special Projects	Sitka herring roe kelp fishery	1 l		0.0	463.8	Test Fish	463.8			8(b)
14	DFG	CIP	Decrease Federal and increase Fish & Game funds for Fairbanks Indoor Shooting Range and Hunter Education Facility Construction	2	-500.0	0.0	500.0	Fish & Game Fund	0.0	0.0	Fed / Fish & Game Fund	8(c)

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15	LAW	Special Litigation	Defense of the tort reform constitutional challenge Lapse date 6/30/99	3		199.5			199.5	199.5	GF	
16	DNR	CIP	Perserverance Trail - repeal appropriation	4		-120.0			-120.0	-120.0	GF	
17	DNR	Parks Management	Reappropriate for equipment repair Lapse date 6/30/99	4		4.0			4.0	4.0	GF	
18	DPS	Council on Domestic Violence and Sexual Assault	Reappropriate for batterers programs - this amount would be reduced by any shortfall in the amount repealed Lapse date 6/30/99	4		116.0			116.0	116.0	GF	
19	DOT	CIP	Glennallen to Tok Interstate Highway resurfacing and rehabilitation (Section 1(f) in House bill)	5	8,500.0	0.0						1(0)
20	DOT	CIP	Glennallen to Tok Interstate Highway resurfacing and rehabilitation - Reappropriate	5		600.7			600.7	600.7	GF	
21	DOT	CIP	State Match for Federal-Aid Highways Projects - Repeal	5		-600.7			-600.7	-600.7	GF	
Total					29,484.7	4,287.4	22,750.2		48,022.3	199.5		
					<u>House</u>	<u>Senate</u>	<u>Difference</u>					
Federal					29,984.7	29,484.7	-500.0					
General Funds					4,087.9	4,287.4	199.5					
Other					22,250.2	22,750.2	500.0					
Total					<u>56,322.8</u>	<u>56,522.3</u>	<u>199.5</u>					
Shaded areas denote where the Senate made changes to the House bill.												

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