

HB

13

SPONSOR STATEMENT

CSHB 13(FIN) am

"An Act relating to marine safety training and education programs."

Safety training is required by the Commercial Fishing Vessel Safety Act of 1988 to communities throughout Alaska. The Act, which took effect in 1991, requires a minimum in safety training and equipment for commercial fishing vessels.

Although the AMSEA organization is no longer specified in this legislation. It is anticipated that they will receive the funds provided by this bill as they are the only statewide marine safety organization and have an exemplary reputation.

The Alaska Marine Safety Education Association (AMSEA) has been operating in the State of Alaska for 12 years. The primary purpose of this organization is to reduce the loss of life and injury in the Alaskan marine environment by providing education through a statewide network of qualified marine safety instructors.

AMSEA also helps Alaskans by training marine safety instructors, some of whom teach drill instructor courses. Other marine safety instructors also train the Alaska boating and fishing public, including many children and adults, in marine safety. Of the 7300 people AMSEA trained in 1995, 2000 were from the commercial fishing industry, 3700 were Alaskan children, and the remaining 1600 were from all walks of life.

The Fishermen's Fund (AS 23.35.060) was created before statehood. One hundred percent of the fishermen's fund is funded by commercial fishing license fees. Sixty percent of license fees are dedicated to this fund. Since commercial fishermen are often the beneficiaries of the required marine safety training, it is appropriate to allow part of the interest on the fund to be used to fund marine safety programs.

It is estimated that the Fishermen's Fund generates approximately \$450,000 in interest a year. By way of this legislation, I am requesting \$150,000 for fiscal year 98 to help maintain a minimum of water and boating safety in our state.

Revision Date: _____ Dept. Affected: Revenue
 Title: Marine Safety Training and Education BRU: Revenue Operations
 Component: Treasury
 Sponsor: Rep. Ivan Austerman
 Requestor: (S) FIN COMPONENT SERIAL NO. 121

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	150.0	150.0	150.0	150.0	150.0	150.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	150.0	150.0	150.0	150.0	150.0	150.0

Estimate of any current year (FY97) cost \$ 0.00

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS:

Earnings on the Fisherman's Fund currently are left with the General Fund and do not belong to the fund. This bill would allow for appropriating upto one-half of the interest that currently goes to the General Fund to be used for marine safety and education programs. Treasury will incur no additional costs if this bill is passed. While we have shown the funding source above as General Fund, it is unclear which agency would reflect the expenditure of the money as the bill does not address the administration of the programs.

ASSUMPTIONS:

Current balance is approx \$9 million. The money in the fund is currently earning at a rate that equates to over \$400,000 per year in income to the general fund. Although the bill allows up to 50% of this income to be appropriated, Revenue has been asked to assume \$150,000 will be needed in FY98.

Prepared by: Betty Martin, Comptroller Phone: 465-2350
 Division: Treasury Date: 4/24/97
 Approved by Commissioner: Ross Kinney, Deputy Commissioner Date: 4/24/97
 Agency: Department of Revenue

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FISCAL NOTE

Bill Version: CSHB 13 (FIN) 27M
(S) Publish Date: 4-29-97

Revision Date: _____ Dept. Affected: Community & Regional Affairs
 Title: Marine Safety Training and Education BRU: Administration & Support
 Component: Administrative Services
 Sponsor: Rep. Ivan Austerman
 Requestor: (S) FIN COMPONENT SERIAL NO. 684

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	150.0	150.0	150.0	150.0	150.0	150.0
MISCELLANEOUS						
TOTAL OPERATING	150.0	150.0	150.0	150.0	150.0	150.0
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0

REVENUE FUND SOURCE:

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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	150.0	150.0	150.0	150.0	150.0	150.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	150.0	150.0	150.0	150.0	150.0	150.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY97) impact \$ _____

ANALYSIS: (Attach a separate page if necessary)

ANALYSIS:
This bill would allow for appropriating up to one-half of the interest that currently goes to the General Fund to be used for marine safety and education programs.

ASSUMPTION:
Current balance is approx \$9 million. The money in the fund is currently earning at a rate that equates to over \$400,000 per year in income to the general fund. Although the bill allows up to 50% of this income to be appropriated, DCRA has been asked to assume only \$150,000 will be needed in FY98.

Prepared by: Remond Henderson, Director *Remond Henderson* Phone: 465-4708
 Division: Division of Administrative Services Date: 4/28/97
 Approved by Commissioner: *[Signature]* Date: 4.28.97
 Agency: Mike Irwin, Dept. of Community & Regional Affairs

FISCAL NOTE

N. 3

Bill Version: CSHB 13(FIN)

(H) Publish Date: 3/6/97

**STATE OF ALASKA
1997 LEGISLATIVE SESSION**

Title: Marine Safety Training & Education
Sponsor: Rep. Alan Austerman
Requestor: _____

Dept. Affected: Revenue
BRU: Revenue Operations
Components: Treasury
Serial # 121

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE	0.0	0.0	0.0	0.0	0.0	0.0
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FUNDING: (THOUSANDS OF DOLLARS)

General Fund	0.0	0.0	0.0	0.0	0.0	0.0
Federal Fund	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

Full-Time	0	0	0	0	0	0
Part-Time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

see attached analysis

Prepared by: House Finance Committee

Date: 3/5/97

Approved by: *Mark Hanley*

Phone: 465-4797

Co-Chair Mark Hanley

Gene Therriault

Phone: _____

Co-Chair Gene Therriault

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Mary Pagenkopf

Senate Rules Committee 5/1/97 10:51 am