

HB

144

Alaska State Legislature

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REPRESENTATIVE
JEANNETTE JAMES

State Capitol
Room 102
Juneau, Alaska
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House of Representatives
HOUSE STATE AFFAIRS

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SPONSOR STATEMENT

House Bill 144

D.E.C. Fees, Pesticides, and Chemicals

April 7, 1998

This bill was originally submitted during the 1997 Legislative Session at the request of the Alaska Department of Environmental Conservation, Division of Environmental Health. It's purpose was to allow D.E.C. to collect a registration fee from chemical manufacturers for registration of pesticides.

The House Finance Committee has done a great deal of work and research on ways to make this bill apply more broadly to other D.E.C. certification and training programs. In it's current form, HB 144 now solves many problems which have needed addressing for a long time.

The efforts of the Finance Committee and staff are greatly appreciated in expanding the scope of this bill.

Alaska State Legislature

House Finance Committee

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MARK HANLEY

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Sectional Analysis CSHB 144(FIN)

Section 1

Amends AS 44.46.025(a), the Department of Environmental Conservation's statutory authority to prescribe and collect fees (excluding the air program). The revision limits fees to a fixed level that must be paid by the person receiving the service and restricts the fees to cover only the actual direct costs of the services being provided. This section also amends AS 44.46.025(a)(1) and (a)(3) to permit DEC to continue to charge for services currently being provided that were eliminated with the deletion of the words "and other services provided by the department" (sanitary surveys, monitoring waivers, laboratory analyses of food products for export, certification of seafood products for export, etc.)

Section 2

Adds new sections to AS 44.46.025

- (e) Requires the department at the request of an applicant to negotiate a fee for service that is based upon the average hourly rate of compensation of each departmental employee required to perform the service and a maximum number of hours for which the fee will be charged. This section is intended to give DEC as well as potential permittees the flexibility to deal with individual complex situations where a fixed fee would not otherwise be appropriate.
- (f) Establishes a fee for the registration of pesticides. The fee is set at \$30 for restricted use pesticides and \$20 for all other pesticides.
- (g) Prohibits the department from charging a fee for the costs to the department for conferring with or providing information to a third party. This section also gives the department the authority to require an applicant to pay for the costs of providing public notice of a permit or application when the notice is required by law.
- (h) Exempts the solid waste program from the requirement in AS 44.46.025(a) that all fees must be based upon a pre-established fixed fee. This section will allow DEC to continue to collect hourly fees for this program.

- (i) Gives the department flexibility to charge hourly fees without having to go through the negotiated agreement process when the department (1) performs work on an application that is withdrawn before completion; or (2) performs an inspection at the request of an applicant when the department would not otherwise conduct an inspection or for an inspection that is conducted outside the department's normal working hours.
- (j) Adds a definition of "actual direct costs" and "training" to AS 44.46.025.

Section 3

Clarifies that this act applies only to agreements entered into and fees collected on or after the effective date of this act. This bill does not impair any agreement that is in effect before the effective date of this act.

Section 4

Establishes the effective date of this act as July 1, 1998.



ALASKA MINERS ASSOCIATION, INC.

3305 Arctic #202, Anchorage, Alaska 99503 FAX: (907) 503-9225 Telephone: (907) 563-9229

Honorable Rick Halford
Chairman, Senate Resources
Capitol Building
Juneau, AK 99801

April 23, 1998

RE: CSHB-144(FIN), Relating to DEC Fees

Dear Senator Halford,

Thank you for the opportunity to comment on the CS to House Bill 144(FIN) which relates to fees charged by the Department of Environmental Conservation. The issue of user fees has arisen as State revenues have decreased and reductions have been made to lower spending. The Alaska Miners Association, along with other associations, municipalities, and individual companies have been working with DEC over the past many months discussing possible changes to the user fee amounts DEC charges for specific items. These meetings were driven by the need for the DEC Water Division to maintain a core of competent experienced personnel and a DEC proposal to significantly increase fees (see enclosed letter to Commissioner Brown). The meetings highlighted the need to address the basic policy question -

How much of the DEC budget should be raised through user fees versus how much should be from the General Fund?

This brings us to CSIB-144(FIN) which is needed to clarify the present law and place some "sideboards" on the existing statute. Several important changes were made to the bill in the House but we feel that some "sideboards" must also be placed on payment for DEC inspections. To accomplish this we recommend the following underlined material be added (see page 2, line 20 of the bill) to AS 44.46.025(a)(7):

(7) certification of federal permits or authorizations under 33 U.S.C. 1341 (sec. 401, Clean Water Act) provided there will be only one paid inspection per year for the items covered by this subsection.

There is concern that without this limitation, inspections could be used by third parties to harass a miner who would then have to pay for multiple inspections. Also, without the limitation overzealous staff could take it upon themselves to use multiple inspections of readily accessible operations as a fund raising mechanism.

Thank you for this opportunity to comment. We urge passage of this bill with the above change.

Sincerely,

Steven C. Borell, P.E.
Executive Director

enclosure

APR 27 1998

APPMA



April 21, 1998

American Pet Products Manufacturers Association, Inc.

Rick Halford, Chair
Senate Resource Committee
Alaska State Legislature
Room 121, State Capitol
Juneau, AK 99801-1182

RE: Alaska State House Bill #144, "An act relating to the authority of the Department of Environmental Conservation to charge fees; and providing for an effective date."

Dear Senator Halford:

The American Pet Products Manufacturers Association (APPMA) is a trade association representing over 500 pet product manufacturers. Approximately 40% of our members are small manufacturers, *i.e.*, with gross annual sales of less than \$500,000 nationally. Additionally, we represent many larger manufacturers. Our industry employs more than 250,000 individuals in the manufacturing, distribution and marketing of pet products, including products essential to the health and well being of animals, such as flea and tick products. A recent national survey showed that there are approximately 256 million pets in the United States and that 58% of American households have at least one pet.

APPMA strongly opposes the provisions of House Bill #144 to the extent that it creates a fee-based pesticide registration program in the state where none had previously existed. The \$20 registration fee disregards the distinction between types of pesticides except as between restricted-use and "other" pesticides. The fee ignores the vast difference between "other" types of pesticides, for example, agricultural and nonagricultural pesticides including those used for pets. In fact, this difference is so great that nonagricultural pesticides should not be subject to fees at all.


Any regulation of pesticides should reflect the vast difference between the use of pesticides for agricultural and nonagricultural purposes. It is simply neither fair nor reasonable to treat both uses in the same manner *and collect the same registration fees from both*. Whereas agricultural use of pesticides may involve thousands of pounds or gallons of a pesticide, pesticide use of pet products is very small and limited. The majority of problems and issues of concern stem from the agricultural use of pesticides – the highest concentration of pesticide use.

Page 2

Any registration fee scheme should distinguish between agricultural and nonagricultural products and assess product registration fees based upon the potential impact of the product. Pet product sales are not sufficient for the small manufacturer to justify the production and marketing of a product when the registration fees become such a great burden. This proposed fee could result in the loss of valuable products and choices for the Alaska consumer. Thus, pet products should not be included in the fee scheme at all.

We respectfully request that this bill not be passed. We appreciate the opportunity to present our views.

Sincerely yours,



Gina Valeri

Assistant Director of Product Issues

SENATE COMMITTEE REPORT

DATE: 4/20/98

FURTHER: Finance

DATE TURNED IN TO OFFICE: 4/30/98

Resources Committee considered CS FOR HOUSE BILL NO. 144(FIN)

"An Act relating to the authority of the Department of Environmental Conservation to charge fees; and providing for an effective date."

and recommends:

- be replaced with S CS HB 144 (RES) Senate Bill; same title
- adopt previous _____ CS _____ () new title
- attached amendment(s) House Bill; same title
- adopt Letter of Intent by _____ Committee technical title
- further referral to the _____ Committee new: SCR# _____

| SIGNING DO PASS | DP | OTHER RECOMMENDATIONS | NR | DNP | AM |
|----------------------------|----|------------------------|----|-----|----|
| <i>Loren A. Leman</i> | ✓ | <i>John Leman</i> | ✓ | | |
| | | <i>Chris I. Taylor</i> | ✓ | | |
| | | <i>Lynne Green</i> | ✓ | | |
| CHAIR: <i>Rick Halford</i> | ✓ | CHAIR: | | | |

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

BOTH-
COUNTY

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PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

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|------------|-------------|--|---|
| <i>DEC</i> | <i>3/26</i> | | X |
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| | | | |
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| | | | |
| | | | |

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

STATE OF ALASKA
1998 LEGISLATIVE SESSION

BILL NO. SCSCSHB144(RES)

Revision Date (Note if correction) 30-Apr-98 Dept. Affected Environmental Conservation
 Title DEC Fees BRU Administration
 Component Commissioner
 Sponsor House State Affairs
 Requester Senate Resources Component Serial No. 633

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 |
|------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Contractual | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Supplies | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Land & Structures | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants & Claims | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|-----------------------------|------------|------------|------------|------------|------------|------------|

| | | | | | | |
|-------------------------------|------------|------------|------------|------------|------------|------------|
| CHANGE IN REVENUES () | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|-------------------------------|------------|------------|------------|------------|------------|------------|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---------------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1003 GF Match | (51.0) | (51.0) | (51.0) | (51.0) | (51.0) | (51.0) |
| 1004 GF | 1,778.7 | 1,778.7 | 1,778.7 | 1,778.7 | 1,778.7 | 1,778.7 |
| 1005 GF/Program Receipts | (1,467.7) | (1,467.7) | (1,467.7) | (1,467.7) | (1,467.7) | (1,467.7) |
| 1037 GF/Mental Health | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1091 Statutory Program Receipts | (260.0) | (260.0) | (260.0) | (260.0) | (260.0) | (260.0) |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY98) cost: 0.0

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| Full-time | 0 | 0 | 0 | 0 | 0 | 0 |
| Part-time | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary)

See attached for detail of financial impacts by component.

Prepared by Janice Adair and Barbara Frank Phone 269-7644
 Division Environmental Health and Administrative Services Date 4/30/98
 Approved by Commissioner [Signature] Date 4/30/98
 Agency Department of Environmental Conservation

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IMPACT OF HB 144 ON PROGRAM RECEIPT COLLECTIONS - FUND SOURCE CHANGES

| Component | General Fund Program Receipts | Statutory Program Receipts | Total Program Receipts | Change in Recovery of Personal Services and Definition of Actual Costs | Overhead | Excluded Non Personal Services | Excluded Services Previously Recovered | Total Conversion to General Funds |
|--------------------------|-------------------------------------|----------------------------------|------------------------------|---|----------|-----------------------------------|---|--------------------------------------|
| Statewide Public Service | 24.6 | 0.0 | 24.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Air | 263.8 | 50.0 | 313.8 | 125.5 | 28.2 | 10.3 | 3.0 | 167.1 |
| Water | 178.6 | 452.7 | 631.3 | 252.5 | 56.8 | 2.0 | 15.0 | 326.3 |
| Animal Industries | 25.0 | 0.0 | 25.0 | 10.0 | 2.3 | 5.0 | 0.0 | 17.3 |
| Seafood and Sanitation | 1,139.4 | 0.0 | 1,139.4 | 472.0 | 102.5 | 0.0 | 0.0 | 574.5 |
| Laboratory Services | 143.7 | 0.0 | 143.7 | 30.4 | 6.8 | 0.0 | 67.8 | 105.0 |
| Drinking Water | 503.3 | 0.0 | 503.3 | 201.3 | 45.3 | 0.0 | 115.0 | 361.6 |
| Municipal Solid Waste | 146.5 | 0.0 | 146.5 | 58.6 | 13.2 | 0.0 | 5.0 | 76.8 |
| Industrial Solid Waste | 285.9 | 0.0 | 285.9 | 114.4 | 25.7 | 0.0 | 10.0 | 150.1 |
| | 2,710.8 | 502.7 | 3,213.5 | 1,264.7 | 280.9 | 17.3 | 215.8 | 1,778.7 |

For purposes of the fiscal analysis, in the Air program 15% of the total funds converted to general funds are statutory program receipts and in the Water program 72% are statutory program receipts.

| Fees for Pesticides | GF Program Receipts | | | | | | | GF Match |
|---------------------|---------------------|-----|-----|-----|-----|-----|-----|----------|
| Laboratory Services | 51.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (51.0) |

0-LS0573\T
Lauterbach
4/28/98

SENATE CS FOR CS FOR HOUSE BILL NO. 144(RES)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - SECOND SESSION

BY THE SENATE RESOURCES COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE STATE AFFAIRS COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to the authority of the Department of Environmental
2 Conservation to charge fees; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. AS 44.46.025(a) is amended to read:

5 (a) Subject to other provisions of this section, the [THE] Department of
6 Environmental Conservation may adopt regulations that prescribe reasonable fixed fees
7 to be paid by the person receiving the department's services, and establish
8 procedures for the collection of the fees, to cover the actual [APPLICABLE] direct
9 costs [, NOT INCLUDING TRAVEL,] of certifications, inspections, training, permit
10 preparation and administration, and plan review and approval [, AND OTHER
11 SERVICES PROVIDED BY THE DEPARTMENT] relating to
12 (1) agriculture and animals under AS 03.05; food, drugs, and cosmetics
13 under AS 17.20; and public accommodations and facilities under AS 18.35; in
14 addition to fees otherwise allowed under this subsection, the department may also

1 prescribe reasonable fixed fees, and establish procedures for collection of the fees,
2 to cover the actual direct costs of other services provided by the department
3 relating to matters described in this paragraph:

4 (2) certificates of inspection for motor vehicles under AS 46.14.400 or
5 46.14.510;

6 (3) sewerage system and treatment works and wastewater disposal
7 systems, and drinking water systems, under AS 46.03.720; in addition to fees
8 otherwise allowed under this subsection, the department may also prescribe
9 reasonable fixed fees, and establish procedures for the collection of the fees, for
10 the actual direct costs of sanitary surveys, determinations, classifications, and
11 monitoring waivers relating to matters described in this paragraph:

12 (4) [REPEALED

13 (5) REPEALED

14 (6)] water and wastewater operator training under AS 46.30;

15 (5) [(7)] control of solid waste facilities under AS 46.03.020(10) and
16 46.03.100;

17 (6) [(8)] certification of laboratories conducting environmental analyses
18 of public drinking water systems or of oil or hazardous substances, or conducting other
19 analyses required by the department;

20 (7) [(9)] certification of federal permits or authorizations under 33
21 U.S.C. 1341 (sec. 401, Clean Water Act).

22 * Sec. 2. AS 44.46.025 is amended by adding new subsections to read:

23 (e) Notwithstanding (a), (g), and (j) of this section, the department shall, at the
24 request of an applicant or permittee, negotiate a fee for services provided under (a)(1) -
25 (7) of this section that is based on the average hourly rate of compensation of each
26 departmental employee required to perform the service and a maximum number of
27 hours for which the fee will be charged, and the fee may cover associated travel costs
28 and costs described in (g) of this section.

29 (f) The department shall charge and collect a fee of \$40 for registration of a
30 restricted-use pesticide, as defined in AS 46.03.900. The department shall charge and
31 collect a fee of \$30 for registration of an agricultural pesticide. The department shall

1 charge and collect a fee of \$15 for registration of a consumer protection and health
2 benefit product. In this subsection, "consumer protection and health benefit product"
3 means a

4 (1) disinfectant, sanitizer, germicide, biocide, or other pesticide labeled
5 for use directly on humans or pets, including dogs, cats, horses, and other companion
6 animals; or

7 (2) pesticide for use directly in areas in or around household premises.

8 (g) Except for fees under (c) of this section, the department may not charge
9 a fee for the costs to the department for conferring with or providing information to
10 a third party about an application or a permit unless the third party is acting as a legal
11 representative or as an agent of the applicant or permittee. However, the department
12 may require an applicant to pay for the costs of providing public notice of a permit
13 application when the notice is otherwise required by law.

14 (h) Notwithstanding (a) of this section, the department may prescribe an hourly
15 fee for services provided under (a)(5) of this section, rather than a fixed fee, if the fee
16 otherwise complies with this section.

17 (i) Notwithstanding (a) of this section, the department may prescribe an hourly
18 fee to cover the actual direct costs to the department for

19 (1) work performed on an application that is withdrawn before
20 completion; or

21 (2) an inspection that is conducted at the request of an applicant or
22 permittee when the department would not otherwise conduct an inspection or for an
23 inspection that is conducted outside of the department's normal working hours after a
24 request by an applicant or permittee for an after-hours inspection; fees charged under
25 this paragraph may include travel costs incurred in providing the inspection.

26 (j) In this section,

27 (1) "actual direct costs" means the average hourly rate of compensation
28 of each departmental employee, including clerical staff, required to perform the service
29 under normal circumstances, multiplied by the number of hours usually required to
30 perform the service being provided; "actual direct costs" does not include

31 (A) overhead expenses;

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(B) the costs of administrative support or supervisory personnel who are not directly engaged in providing the service; or

(C) travel expenses;

(2) "training" means educational services provided by the department for the purpose of carrying out services provided under (a)(1) - (7) of this section, except that "training" does not include training of employees of the department.

* Sec. 3. APPLICABILITY. This Act applies to agreements entered into, fees for registrations applied for, and fees for services performed on or after the effective date of this Act.

* Sec. 4. This Act takes effect July 1, 1998.

FISCAL NOTE

No: 2

**STATE OF ALASKA
1998 LEGISLATIVE SESSION**

Bill version: CSHB 144 (FIN)
(H) Publish Date: 3/30/98

| | | | |
|------------------------------------|----------------------------|----------------------|-----------------------------------|
| Revision Date (Note if correction) | <u>28-Mar-98</u> | Dept. Affected | <u>Environmental Conservation</u> |
| Title | <u>DEC Fees</u> | BRU | <u>Administration</u> |
| | | Component | <u>Commissioner</u> |
| Sponsor | <u>House State Affairs</u> | | |
| Requester | <u>House Finance</u> | Component Serial No. | <u>633</u> |

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 |
|------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Contractual | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Supplies | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Land & Structures | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants & Claims | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|-----------------------------|------------|------------|------------|------------|------------|------------|

| | | | | | | |
|-------------------------------|------------|------------|------------|------------|------------|------------|
| CHANGE IN REVENUES () | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|-------------------------------|------------|------------|------------|------------|------------|------------|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---------------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1003 GF Match | (55.0) | (55.0) | (55.0) | (55.0) | (55.0) | (55.0) |
| 1004 GF | 1,762.5 | 1,762.5 | 1,762.5 | 1,762.5 | 1,762.5 | 1,762.5 |
| 1005 GF/Program Receipts | (1,447.5) | (1,447.5) | (1,447.5) | (1,447.5) | (1,447.5) | (1,447.5) |
| 1037 GF/Mental Health | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1091 Statutory Program Receipts | (260.0) | (260.0) | (260.0) | (260.0) | (260.0) | (260.0) |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY98) cost: 0.0

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| Full-time | 0 | 0 | 0 | 0 | 0 | 0 |
| Part-time | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary)

The department remains concerned that the fee levels for pesticide registration established in this legislation will be insufficient to generate the needed general fund match.

See attached for detail of financial impacts by component.

Prepared by Barbara Frank
 Division Administrative Services
 Approved by Commissioner [Signature]
 Agency Department of Environmental Conservation

Phone 465-5256
 Date 3/26/98
 Date 3/26/98

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IMPACT OF HB 144 ON PROGRAM RECEIPT COLLECTIONS - FUND SOURCE CHANGES

| Component | General Fund Program Receipts | Statutory Program Receipts | Total Program Receipts | Change in Recovery of Personal Services and Definition of Actual Costs | Overhead | Excluded Non Personal Services | Excluded Services Previously Recovered | Total Conversion to General Fund |
|--------------------------|-------------------------------|----------------------------|------------------------|--|----------|--------------------------------|--|----------------------------------|
| Statewide Public Service | 24.6 | 0.0 | 24.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Air | 263.8 | 50.0 | 313.8 | 125.5 | 28.2 | 10.3 | 3.0 | 16.5 |
| Water | 178.6 | 452.7 | 631.3 | 252.5 | 56.8 | 2.0 | 15.0 | 32.3 |
| Animal Industries | 25.0 | 0.0 | 25.0 | 10.0 | 2.3 | 5.0 | 0.0 | 1.3 |
| Seafood and Sanitation | 1,139.4 | 0.0 | 1,139.4 | 455.8 | 102.5 | 0.0 | 0.0 | 55.3 |
| Laboratory Services | 143.7 | 0.0 | 143.7 | 30.4 | 6.8 | 0.0 | 67.8 | 10.4 |
| Drinking Water | 503.3 | 0.0 | 503.3 | 201.3 | 45.3 | 0.0 | 115.0 | 36.0 |
| Municipal Solid Waste | 146.5 | 0.0 | 146.5 | 58.6 | 13.2 | 0.0 | 5.0 | 7.6 |
| Industrial Solid Waste | 285.9 | 0.0 | 285.9 | 114.4 | 25.7 | 0.0 | 10.0 | 15.7 |
| | 2,710.8 | 502.7 | 3,213.5 | 1,248.5 | 280.9 | 17.3 | 215.8 | 1,76.5 |

For purposes of the fiscal analysis, in the Air program 15% of the total funds converted to general funds are statutory program receipts and in the Water program 72% are statutory program receipts.

| Fees for Pesticides | GF Program Receipts | | | | | | GF Match | |
|---------------------|---------------------|-----|-----|-----|-----|-----|----------|--------|
| Laboratory Services | 55.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (55.0) |