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FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

BILL NO. SB 113

Revision Date: _____

Dept. Affected: Alaska Court System

Title: Administrative Director in PERS

BRU: Trial Courts

Component: _____

Sponsor: Senate Judiciary

Requestor: _____

COMPONENT SERIAL NO. 768

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES	(25.2)	(25.2)	(25.2)	(25.2)	(25.2)	(25.2)
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(25.2)	(25.2)	(25.2)	(25.2)	(25.2)	(25.2)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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Fund Source

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(25.2)	(25.2)	(25.2)	(25.2)	(25.2)	(25.2)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	(25.2)	(25.2)	(25.2)	(25.2)	(25.2)	(25.2)

Estimate of any current year (FY 97) cost: \$ Not determinable

Positions

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See attached fiscal analysis.

Prepared by: C. S. Christensen III, Staff Counsel

Agency: Alaska Court System

Phone: 264-8228

Date: 03/18/97

Approved by: Stephanie J. Cole, Acting Administrative Director

Agency: Alaska Court System

Date: 03/18/97

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Alaska Court System
Fiscal Analysis
SB 113

This bill would eliminate the ability of a future administrative director to participate in the retirement system provided by AS 22.25.012. A future administrative director would participate in the Public Employees' Retirement System. This bill will not affect the current administrative director.

<u>Category</u>	<u>Current Benefit Rate</u>	<u>Current Benefit Amount</u>
<u>Estimated Cost of Participating in</u>		
Judicial Retirement System (1)	38.92%	\$39,452
Public Employees' Retirement System (2)	13.22%	<u>14,265</u>
Estimated Annual Savings		<u><u>\$25,187</u></u>

Notes:

(1) Based on salary of a superior court judge.

(2) Based on salary of the administrative director.

FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

BILL NO. SB 113

Revision Date: _____
 Title: An Act placing the administrative director of the court system
in the public employees' retirement system; and providing for an
 Sponsor: Senate Judiciary Committee
 Requestor: (S) JLL

Department Affected: Administration
 BRU: Retirement & Benefits
 Component: _____
 COMPONENT SERIAL NO. 64

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 97) cost: \$ zero

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

There is no fiscal impact on the Division of Retirement & Benefits.

Prepared by: Robert F. Stalnaker *R. Stalnaker* Phone: 465-4470
 Division: Retirement & Benefits Date: _____
 Approved by Commissioner: Mark Boyer *Mark Boyer*
 Agency: Department of Administration Date: 3/19/97

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Senate Judiciary Committee

SPONSOR STATEMENT for SB 113

SB 113 places the Administrative Director of the court system in the Public Employees' Retirement System (PERS) and provides for an effective date.

The Administrative Director of the Court System is an administrative position rather than a judicial position. Currently, AS 22.25.012, AS 39.35.158 and 39.35.680(21)(C)(vii) include the Administrative Director in the Judicial Retirement System.

SB 113 moves the Administrative Director to the retirement system that more accurately reflects the correlation between career achievement to retirement benefits.

ADMINISTRATIVE RULES

Rule 1

Rule 1. Administrative Director of Courts—Duties.

There shall be an administrative director of courts who shall, under policy guidelines provided by the supreme court:

- (a) Supervise the administrative operation of the judicial system;
- (b) Establish the administrative methods and systems to be employed in the offices of the clerks and other offices of the courts;
- (c) Periodically inspect and examine the administrative methods and systems in use and make recommendations to the chief justice for the improvement of such administrative methods and systems;
- (d) Establish a system of prescribed accounting practices for all courts;
- (e) Examine the state of the calendars of all courts, determine the need for assistance by any court and confer with the justices and judges on the status of their calendars and administrative matters;
- (f) When authorized by the chief justice, make assignments of judges to other judicial districts where the courts are in need of assistance and where the judge consents to the assignment;
- (g) When directed by the supreme court, prescribe methods for the assignment and calendaring of cases in the superior or district court in any court location;
- (h) Collect and compile statistical and other data and transmit copies of the same to the supreme court to the end that proper action may be taken in respect thereto;
- (i) Prepare budget estimates of state appropriations necessary for the maintenance and operation of the judicial system and submit the budget request, as approved by the supreme court, to the legislature;
- (j) Draw all requisitions requiring the payment of state monies appropriated for the maintenance and operation of the judicial system;
- (k) Collect statistical and other data and make reports relating to the expenditure of public monies for the maintenance and operation of the judicial system and the offices connected therewith;
- (l) Obtain reports from presiding judges, area court administrators, and clerks of court in accordance with the requirements of the supreme court on cases and other judicial business in which action has been delayed beyond periods of time specified by law or rules of court and make report thereof to the chief justice and the supreme court;
- (m) Formulate and submit to the chief justice and the supreme court recommendations of policies for the improvement of the judicial systems; and

(n) Be legal advisor for the chief justice and the supreme court in all legal matters not adjudicatory in nature, such as:

- (1) Preparation of memoranda on statutes which may affect the judiciary;
 - (2) Drafting of rules of practice, procedure and administration;
 - (3) Conducting and supervising research on procedure and court administration;
 - (4) Instruction of court personnel concerning rules or statutes governing ministerial and other non-adjudicatory duties;
 - (5) Preparing of syllabi for the basic legal instruction of magistrates and other lay personnel;
 - (6) Providing for the publication, annotation and editing of revisions and supplements to the Alaska Rules of Court; and
 - (7) Rendering legal opinions in any non-adjudicatory matters as directed from time to time by the chief justice.
- (o) Adopt and publish procedures to govern the procurement of supplies, services, professional services, and construction by the judicial branch.
- (p) Attend to such other matters as may be assigned by the chief justice.
- (Adopted by SCO 412 effective July 1, 1980; amended by SCO 554 effective April 4, 1983; by SCO 802 effective nunc pro tunc July 1, 1985; and by SCO 1153 effective July 15, 1994)

Annotations

Accounting Instructions, Superior Courts, 1959, Office of Admin. Director

Accounting Instructions, District and Deputy Magistrates, 1959, Office of Admin. Director.