

HCR

4

FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

No. 8
 Bill Version: CSHCR 4 (JUD)
 (H) Publish Date: 3/24/97

Revision Date: _____
 Title: Relating to records generated and maintained
 by the Department of Health and Social Services
 Sponsor: Representative Kelly
 Requestor: House (FIN)

Dept. Affected: Health and Social Services
 BRU: Family and Youth Services
 Component: Northern Region
 COMPONENT SERIAL NO. 255
 See also (SN#): 254,258,259,264,2134.

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)
1005 GF Program Receipts						
1037 GF Mental Health						
Other (please specify)						
TOTAL	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)

POSITIONS:

FULL-TIME	-2					
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: 50.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this resolution and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring but not the loss of federal funds.

In addition to the ability to disclose information, the division will be able to improve the consistency, coordination, and quality of services provided to communities and offenders by more clearly focusing the leadership provided to the youth corrections section

Prepared by: L. Diane Worley, Director
 Division: Family & Youth Services

Approved by Commissioner: Karen Perdue, Commissioner
 Agency: Department of Health & Social Services

Phone: 907-465-3191
 Date: 03/03/97

Date: 3/5/97

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ANALYSIS (cont.):

Change in positions:

Delete Regional Administrator PCN 06-3218 (\$99.9)

Delete Social Worker V in Bethel PCN 06-3201 (\$91.1)

Delete Social Worker V in Nome PCN 06-3089 (\$98.3)

New PCN Social Worker V in Fairbanks \$77.1

Reduction in Personal Services: \$212.2

FISCAL NOTE

No. 7
 Bill Version: CSHCR 4(JUD)
 (H) Publish Date: 3/24/97

STATE OF ALASKA
 1997 LEGISLATIVE SESSION

Revision Date: _____
 Title: Relating to records generated and maintained
 by the Department of Health and Social Services
 Sponsor: Representative Kelly
 Requestor: House (FIN)

Dept. Affected: Health and Social Services
 BRU: Family and Youth Services
 Component: McLaughlin Youth Center
 COMPONENT SERIAL NO. 264
 See also (SN#): 254.255.258.259.2134

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES			(24.1)	(24.1)	(24.1)	(24.1)
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	(24.1)	(24.1)	(24.1)	(24.1)

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

FUND SOURCE	FY98	FY99	FY00	FY01	FY02	FY03
1002 Federal Receipts						
1003 GF Match						
1004 GF			(24.1)	(24.1)	(24.1)	(24.1)
1005 GF-Program Receipts						
1037 GF-Mental Health						
Other (please specify)						
TOTAL	0.0	0.0	(24.1)	(24.1)	(24.1)	(24.1)

POSITIONS:

POSITIONS	FY98	FY99	FY00	FY01	FY02	FY03
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this resolution and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring but not the loss of federal funds.

In addition to the ability to disclose information, the division will be able to improve the consistency, coordination, and quality of services provided to communities and offenders by more clearly focusing the leadership provided to the youth corrections section

Prepared by: L. Diane Worley, Director
 Division: Family & Youth Services
 Approved by Commissioner: Karen Perdue, Commissioner
 Agency: Department of Health & Social Services

Phone: 465-3191
 Date: 03/03/97
 Date: 3/5/97

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ANALYSIS (cont.):

Change in position:

Superintendent II PCN 06-3483 R 21 will be down graded to a R 20.

(\$93.5)

\$69.4

Total savings due to downgrade

(24.1)

FISCAL NOTE

No. 6
 Bill Version: CSHCR 4(JUD)
 (H) Publish Date: 3/24/97

STATE OF ALASKA
 1997 LEGISLATIVE SESSION

Revision Date: _____
 Title: Relating to records generated and maintained
 by the Department of Health and Social Services
 Sponsor: Representative Kelly
 Requestor: House (FIN)

Dept. Affected: Health and Social Services
 BRU: Family and Youth Services
 Component: DFYS Central Office
 COMPONENT SERIAL NO. 259
 See also (SN#): 254,255,258,264,2134

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES **	120.6	122.4	124.2	126.1	128.0	129.9
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	120.6	122.4	124.2	126.1	128.0	129.9

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

FUND SOURCE	FY98	FY99	FY00	FY01	FY02	FY03
1002 Federal Receipts						
1003 GF Match						
1004 GF	120.6	122.4	124.2	126.1	128.0	129.9
1005 GF Program Receipts						
1037 GF Mental Health						
Other (please specify)						
TOTAL	120.6	122.4	124.2	126.1	128.0	129.9

POSITIONS:

FULL-TIME	2					
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this resolution and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring but not the loss of federal funds.

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Prepared by: L. Diane Worley, Director
 Division: Family & Youth Services
 Approved by Commissioner: Karen Perdue, Commissioner
 Agency: Department of Health & Social Services

Phone: 465-3191
 Date: 03/03/97
 Date: 3/5/97

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ANALYSIS (cont.):

Change in positions:

New PCN Administrative Clerk II Range 8	\$37.3
New PCN CPS (FS) Admin Officer Range 23	\$83.3
Total Incremental Cost:	<u>\$120.6</u>

** Personal Services figures for FY 99 through FY 2003 include a 1.5% per year COLA.

FISCAL NOTE

No.
 Bill Version: CSHCR 4 (JUD)
 Publish Date: 3/24/97

STATE OF ALASKA
1997 LEGISLATIVE SESSION

Revision Date: _____
 Title: Relating to records generated and maintained
 by the Department of Health and Social Services
 Sponsor: Representative Kelly
 Requestor: House (FIN)

Dept. Affected: Health and Social Services
 BRU: Family and Youth Services
 Component: Southeastern Region
 COMPONENT SERIAL NO. 258
 See also (SN#): 254.255.259.264.2134

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)

POSITIONS:

FULL-TIME	0					
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this resolution and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring but not the loss of federal funds.

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3/14 Prepared by: L. Diane Worley, Director Phone: 465-3191
 Division: Family & Youth Services Date: 03/03/97
 Approved by Commissioner: Karen Perdue, Commissioner Date: 3/5/97
 Agency: Department of Health & Social Services

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ANALYSIS (cont.):

Change in positions:

Delete Regional Administrator PCN 06-3482

(\$ 82.6)

New PCN Social Worker V

\$ 73.8

Reduction in Personal Services:

\$ (8.8)

ANALYSIS (cont.):

Change in positions:

Delete Regional Administrator PCN 06-3215

(\$ 92.2)

New PCN Social Worker V

\$ 73.8

Reduction in Personal Services:

\$(18.4)

FISCAL NOTE

No. 3
 Bill Version: CSHCR 4(JUD)
 (H) Publish Date: 3/24/97

STATE OF ALASKA
1997 LEGISLATIVE SESSION

Revision Date: _____
 Title: Relating to records generated and maintained
 by the Department of Health and Social Services
 Sponsor: Representative Kelly
 Requestor: House (FIN)

Dept. Affected: Health and Social Services
 BRU: Family and Youth Services
 Component: Probation Services
 COMPONENT SERIAL NO. 2134
 See also (SN#): 254.255.258.259.264

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES	482.6	489.8	497.2	504.6	512.2	519.9
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	482.6	489.8	497.2	504.6	512.2	519.9

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES	(0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

(Thousands of Dollars)

	FY98	FY99	FY00	FY01	FY02	FY03
1002 Federal Receipts						
1003 GF Match						
1004 GF	482.6	489.8	497.2	504.6	512.2	519.9
1005 GF/Program Receipts						
1037 GF Mental Health						
Other (please specify)						
TOTAL	482.6	489.8	497.2	504.6	512.2	519.9

POSITIONS:

FULL-TIME	9					
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this resolution and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring but not the loss of federal funds.

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Prepared by: L. Diane Worley, Director
 Division: Family & Youth Services
 Approved by Commissioner: Karen Pardue, Commissioner
 Agency: Department of Health & Social Services

Phone: 465-3191
 Date: 03/03/97
 Date: 3/5/97

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ANALYSIS (cont.):

Change in positions:

New PCN Youth Superintendent II	\$ 73.8
New Chief Probation Officer	\$ 83.9
New 3 Admin Clerk IIs	\$112.0
New 3 Admin Assistants	\$138.6
New Juvenile Probation Officer V	<u>\$ 74.3</u>
Total Increase in Personal Services:	<u>\$482.6</u> **

** FY 99 through FY 03 Personal Services includes a 1.5% per year COLA.

FISCAL NOTE

No. 1
 Bill Version: HCR 4
 (-) Publish Date: 1/31/97

STATE OF ALASKA
1997 LEGISLATIVE SESSION

Revision Date: _____
 Title: "Relating to records generated and maintained by the Department of Health and Social Services"
 Sponsor: Representative Kelly
 Requestor: (H) HES

Department Affected: Administration
 BRU: Public Defender Agency
 Component: Public Defender Agency
 COMPONENT SERIAL NO. 1631

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 97) cost: \$ 0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

The resolution requests the Governor to direct the Department of Health and Social Services to separate existing and future CINA and delinquency records. There is no fiscal impact on the Public Defender Agency.

Prepared by Barbara K Brink, Acting Director
 Division: Public Defender Agency

Phone: (907) 264-4414
 Date: _____

Approved by Commissioner: Mark Boyer
 Agency: Department of Administration

Date: 1-23-97

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SENATE COMMITTEE REPORT

DATE: 4/21/97

FURTHER: Finance

DATE TURNED
IN TO OFFICE: 4/28/97

Judiciary Committee considered HOUSE CONCURRENT RESOLUTION NO. 4

Relating to records generated and maintained by the Department of Health and Social Services.

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical change
- new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Mike Miller</i>	✓	<i>J. J. Ellis</i>	X		
<i>Irma Pearce</i>	✓				
<i>Stan Parnell</i>	✓				
CHAIR: <i>Adrian Taylor</i>	✓	CHAIR:			

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal
HSS/DFYS - N. Region	3/24		✓
HSS/DFYS - McLAUGHLIN	3/5		✓
HSS/DFYS - Central	3/5		✓
HSS/DFYS - SE Region	3/5		✓
HSS/DFYS - SO Region	3/5		✓
HSS/DFYS - PROBATION	3/5		✓

ADMIN / PUB. DEFENDER / 23 0 1
*include fiscal notes accompanying Governor's bill

APPROPRIATION -- no fiscal note

Alaska State Legislature

REPRESENTATIVE
PETER KELLY

Mailing Address:
119 N. Cushman, Suite 203
Fairbanks, Alaska 99701
(907) 456-8161



While in Juneau
State Capitol
Juneau, Alaska
99801-1182
(907) 465-2327

House District 31

House Of Representatives

February, 24 1997

Memorandum

To: Senator Robin Taylor, Chairman
Senate Judiciary Committee

A handwritten signature in cursive script, appearing to read "Pete Kelly", written over the name of the recipient.

From: Representative Pete Kelly

Regarding: Hearing request for House Concurrent Resolution 4 and House Bill 6.

=====

Please schedule a hearing for HCR 4 and HB 6 at your earliest convenience. HCR 4 provides DFYS guidance to restructure the organization in a manner that will allow DFYS to release criminal records of minors without substantial loss of federal funds. HCR 4 carries a fiscal note of 339,700 dollars. HCR 4 enables HB 6.

House Bill 6 provides for DFYS to release the names of juvenile offenders who have committed serious felony crimes, or failed to comply with the sentencing requirements of prior offenses. HB 6 carries a fiscal note of 698,200 dollars to replace lost federal funds.

ALASKA STATE LEGISLATURE
HOUSE CONCURRENT RESOLUTION NO. 4

HISTORY IN THE HOUSE

1997
1/13 Read first time and referred to:
HES FIN

1/31 HES RPT CS() New Title
7 DP 0 DNP 0 NR 0 AM
2 FN 2 OFN Previous FN

2/3 Jud ref. added: Jud FIN

2/21 Jud RPT CS(Jud) New Title
5 DP 0 DNP 2 NR 0 AM
2 FN 2 OFN Previous FN 0

3/24 FIN RPT CS(Jud) New Title
6 DP 0 DNP 3 NR 0 AM
6 FN 1 OFN Previous FN 0

4/17 Read second time
CS(Jud) Adopted

Amended

4/17 Held to 4/18

4/18 Considered on final passage and

4/18 PASSED EFD Same ___ or
Yeas 33 Yeas
Nays 2 Nays
Excused 4 Excused
Absent 1 Absent

___ Intent adopted

Reconsideration
Reconsideration not taken up

PASSED ON RECON. EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

___ Intent adopted

4/18 Reported correctly engrossed
Signed by Speaker, to the Senate

Sign. Howell
Chief Clerk of the House

HISTORY IN THE SENATE

1997
4/21 Read first time and referred to:
JUD, FIN

___ RPT() CS ___ DP ___ NR ___ DNP ___ AM
___ New Title ___ Same Title ___ Previous FN
___ FN ___ OFN To ___

___ RPT() CS ___ DP ___ NR ___ DNP ___ AM
___ New Title ___ Same Title ___ Previous FN
___ FN ___ OFN To ___

___ RPT() CS ___ DP ___ NR ___ DNP ___ AM
___ New Title ___ Same Title ___ Previous FN
___ FN ___ OFN To ___

___ Rules Calendar() CS ___ AM ___ Other
___ New Title ___ Same Title ___ Previous FN
___ FN ___ OFN

Read second time

___ CS Adopted () ___ New Title
___ Amended

Considered on final passage and

___ Letter of Intent adopted

PASSED EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reconsideration
Reconsideration not taken up

PASSED EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reported correctly engrossed
Signed by President, to the House

___ Secretary of the Senate