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SENATE COMMITTEE REPORT

First Committee of Referral

DATE: 1/13/97

FURTHER: Finance

Date of 5-Day Notice: 2/6/97
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 5/5/97

Health, Education and Social Services Committee considered

SENATE BILL NO. 36

"An Act relating to transportation of public school students; relating to school construction grants; relating to the public school foundation program and to local aid for education; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING DQ PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
		<i>[Signature]</i>			
		<i>[Signature]</i>	✓		
		<i>[Signature]</i>	✓		
CHAIR:		<i>[Signature]</i>			✓

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal
DOE-	1/30/97		\$ 1,697.3
DOE	2/7/97		\$ 36,302.3

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

STATE OF ALASKA

BILL NO. SB 36

1997 LEGISLATIVE SESSION

Revision Date: _____

Department Affected: Education

Title: An Act relating to transportation of public school

BRU: K-12

students; relating to school construction grants; etc.

Component: Pupil Transportation

Sponsor: Senator Phillips

Requester: _____

COMPONENT SERIAL NO. 144

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	\$1,697.3	\$1,748.2	\$1,800.6	\$1,854.6	\$1,910.3	\$1,967.6
MISCELLANEOUS						
TOTAL OPERATING	\$1,697.3	\$1,748.2	\$1,800.6	\$1,854.6	\$1,910.3	\$1,967.6

CAPITAL EXPENDITURES	0.0					
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CHANGE IN REVENUES	0.0					
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	\$1,697.3	\$1,748.2	\$1,800.6	\$1,854.6	\$1,910.3	\$1,967.6
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	\$1,697.3	\$1,748.2	\$1,800.6	\$1,854.6	\$1,910.3	\$1,967.6

POSITIONS:

FULL-TIME	0					
PART-TIME	0					
TEMPORARY	0					

Estimate of current year (FY97) impact: \$ 0

ANALYSIS: (Attach a separate page if necessary.)

The fiscal impact noted above is based on the assumption that Anchorage School District would be reimbursed for all costs associated with to/from school transportation, including contract administration costs of approximately \$204,000, but not including deducts from contracted transportation for hazardous or kindergarten routes. An inflation factor of 3% is assumed for FY99 through FY03.

Prepared by: Bill Wright, Pupil Transportation Administrator

Phone: 465-8687

Division: Education Support Services

Date: 11/30/97

Approved by Commissioner: Shirley J. Holloway, Ph. D.

Agency: Department of Education

Date: _____

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Senate Bill 36. Sec. 1

Anchorage School District:

FY96 Total pupil transportation expenditures
as stated in district audit special revenue fund: \$11,211,243

Less: Total contracted transportation
(includes in lieu of agreements (\$24,081) and
district deducts* for hazard and kindergarten routes) (6,079,071)

\$5,132,172

Add: Vehicle depreciation (from statement of operations) 413,570

\$5,545,742

Less: Reimbursement under current method
(66.83% of total costs as stated on the district's pupil
transportation statement of operations for district-
operated services, \$5,904,409) (3,945,917)

Difference Between Current and Proposed Method \$1,599,825

FY97 3% increase	\$1,647,820
FY98 3% increase	\$1,697,254
FY99 3% increase	\$1,748,172
FY00 3% increase	\$1,800,617
FY01 3% increase	\$1,854,636
FY02 3% increase	\$1,910,275
FY03 3% increase	\$1,967,583

Assumptions:

Includes all costs incurred by Anchorage School District for to/from school transportation except for contracted transportation expenses. If contract administration costs are not included, reimbursement would be reduced approximately \$204,000 based on June 1996 Altman, Rogers study.

* Deducts are the district's share of hazard and kindergarten routes. Per A.S. 14.09.010(c), the cost of transporting students on hazard routes is shared equally between the district and the state. Routes which transport only kindergarten students are not eligible for state reimbursement per 4 AAC 27.010(c).

FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

BILL NO. SB 36

Revision Date: 1/31/97

Department Affected: Education

Title: An act relating to transportation of public school

BRU: K-12

students; relating to school construction grants:

Component: Foundation Program

Sponsor: Senator Phillips

Requester: _____

COMPONENT SERIAL NO. 141

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 98	FY 99	FY 01	FY 02	FY 03	FY 04
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	36,302.3	36,542.3	36,782.3	37,022.3	37,262.3	37,502.3
MISCELLANEOUS						
TOTAL OPERATING	36,302.3	36,542.3	36,782.3	37,022.3	37,262.3	37,502.3

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES	34,519.0	34,519.0	34,519.0	34,519.0	34,519.0	34,519.0
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1,783.3	2,023.3	2,263.3	2,503.3	2,743.3	2,983.3
1005 GF/Program Receipts	34,519.0	34,519.0	34,519.0	34,519.0	34,519.0	34,519.0
1006 GF/MHTIA						
Other						
TOTAL	36,302.3	36,542.3	36,782.3	37,022.3	37,262.3	37,502.3

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY97) impact: \$ -0-

ANALYSIS: (Attach a separate page if necessary.)

Refer to the attached spreadsheets for sectional analysis of fiscal impact. Section 5 is reflected as general fund program receipts. If the state is unsuccessful in collecting the \$34.5 million general fund program receipts, the foundation program unit value would be prorated to approximately \$58,300, or an additional \$34.5 million in general funds would have to be appropriated to cover full entitlements for FY98. The increased cost over FY98 to the foundation program to implement the proposed changes is approximately \$240,000 annually, based on a 1.5% estimated enrollment increase for FY99 through FY04. 1.5% is an average increase for enrollment based on the last four years.

Prepared by: Eddy Jeans, School Finance Manager

Phone: 465-8679

Division: Education Support Services

Date: February 7, 1997

Approved by Commissioner: Shirley J. Holloway, Ph. D., Commissioner

Shirley J. Holloway

Agency: Education

Date: February 7, 1997

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ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY98 FOUNDATION PROGRAM
 SB36

	Section 4	Impact Aid Adjustment	Section 6 & 7	Section 6b	Section 8	Section 11	Section 12	REAA State Aid	Section 13	Total FY98 Impact
ALASKA GATEWAY	0	0	(111,630)	0	0	99,430	8,540	(30)	486,952	483,262
ALEUTIAN REGION	0	0	0	0	61,610	0	3,050	530	18,522	83,712
ALEUTIANS EAST	(46,273)	(29,672)	0	0	0	0	28,670	0	179,985	132,710
ANCHORAGE	(6,647,533)	(582,190)	0	0	0	(1,781,810)	161,040	0	22,433,157	13,582,664
ANNETTE ISLANDS	0	0	0	0	161,040	0	12,200	1,415	391,608	566,263
BERING STRAIT	0	0	0	0	0	81,130	101,870	1,500	1,480,966	1,665,466
BRISTOL BAY	(93,757)	(17,213)	0	0	0	0	(18,300)	0	96,019	(33,251)
CHATHAM	0	0	0	0	0	0	21,350	175	297,499	319,024
CHUGACH	0	0	0	0	0	0	4,270	35	127,008	131,313
COPPER RIVER	0	0	(213,500)	227,530	0	0	52,460	540	580,929	647,959
CORDOVA	(83,091)	(1,857)	0	0	166,530	0	(78,080)	0	240,366	243,868
CRAIG	(39,335)	(1,612)	0	0	179,950	0	14,030	0	245,072	398,105
DELTA/GREELY	0	0	0	0	0	(40,870)	(4,270)	(370)	780,261	734,751
DENALI	(57,907)	(1,742)	0	0	0	0	(19,520)	0	182,784	103,615
DILLINGHAM	(67,595)	(25,031)	0	0	207,400	123,220	(56,730)	0	267,240	448,504
FAIRBANKS	(1,939,562)	(424,886)	0	0	0	(54,290)	(186,660)	0	8,224,320	5,618,922
GALENA	(8,854)	(7,422)	0	0	171,410	143,350	0	0	99,150	397,634
HAINES	(78,227)	(1,037)	0	0	0	0	31,720	0	190,051	142,507
HOONAH	(12,350)	(5,894)	0	0	128,100	42,090	20,130	0	195,990	368,066
HYDABURG	(2,949)	(236)	0	33,550	101,870	0	7,320	0	87,358	226,913
IDITAROD	0	0	0	0	0	216,550	(12,200)	1,675	372,689	578,714
JUNEAU	(1,046,654)	(1,114)	0	0	0	9,150	(530,700)	0	2,344,024	774,716
KAKE	(8,706)	(7,307)	0	0	140,910	0	13,420	0	133,000	271,317
KASHUNAMIUT	0	0	0	0	154,940	231,800	22,570	3,360	215,208	627,878
KENAI	(1,857,100)	(5,002)	0	0	0	(453,230)	38,430	0	4,482,385	2,205,483
KETCHIKAN	(545,022)	(603)	0	0	0	(42,700)	140,910	0	1,205,719	758,304
KLAWOCK	(7,997)	(15,596)	0	0	155,550	0	(1,830)	0	161,150	291,277
KODIAK	(438,873)	(86,921)	0	0	0	(78,080)	63,440	0	1,358,342	817,908
KUSPUK	0	0	0	0	0	0	14,640	120	413,085	427,845
LAKE AND PENINSULA	(34,067)	(24,989)	0	0	0	5,490	20,130	0	316,505	283,069
LOWER KUSKOKWIM	0	0	(127,490)	0	0	(4,388,950)	104,920	(36,160)	2,888,682	(1,558,998)
LOWER YUKON	0	0	0	0	0	1,966,640	156,770	17,390	1,495,166	3,635,966
MAT-SU	(1,169,929)	(742)	0	0	0	204,960	112,850	0	6,849,212	5,996,351
NENANA	(8,265)	(284)	0	0	152,500	0	610	0	109,963	254,524
NOME	(76,855)	(2,036)	0	0	280,600	235,460	21,960	0	405,321	864,450

ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY98 FOUNDATION PROGRAM
 SB36

	Section 4	Impact Aid Adjustment	Section 6 & 7	Section 6b	Section 8	Section 11	Section 12	REAA State Aid	Section 13	Total FY98 Impact
NORTH SLOPE	(11,951,605)	0	0	0	0	0	0	0	0	(11,951,605)
NORTHWEST ARCTIC	(131,536)	(87,526)	0	0	0	803,980	89,060	0	1,197,668	1,871,646
PELICAN	(7,784)	0	0	0	51,240	0	3,050	0	15,683	62,189
PETERSBURG	(112,623)	(938)	0	0	212,890	0	(7,320)	0	360,197	452,206
PRIBILOF	0	0	0	0	0	214,720	3,050	1,790	187,998	407,558
SITKA	(291,651)	(10,175)	0	0	0	0	61,000	0	832,045	591,219
SKAGWAY	(173,890)	0	0	0	112,850	0	9,760	0	30,987	(20,243)
SOUTHEAST	0	0	(111,020)	353,190	0	0	17,080	2,125	308,568	569,943
SOUTHWEST	0	0	0	0	0	126,270	48,190	1,435	555,484	731,379
ST. MARY'S	(2,224)	(6,131)	0	0	145,790	137,250	7,320	0	103,796	385,801
TANANA	(2,950)	(3,689)	0	0	117,120	0	8,540	0	70,406	189,427
UNALASKA	(652,624)	(130)	0	0	192,150	0	13,420	0	81,497	(365,687)
VALDEZ	(2,461,003)	(20,106)	0	0	267,180	25,010	14,030	0	197,065	(1,977,824)
WRANGELL	(66,869)	(99)	0	0	148,840	0	20,740	0	290,820	393,432
YAKUTAT	(16,051)	(1,671)	0	0	139,080	0	9,760	0	101,500	232,618
YUKON FLATS	0	0	(124,440)	0	0	541,680	(6,100)	3,355	372,751	787,246
YUKON/KOYUKUK	0	0	0	0	0	410,530	30,500	3,610	551,338	995,978
YUPIIT	0	0	0	0	0	(19,520)	40,260	170	341,334	362,244
STATE ACS	0	0	0	0	0	0	74,542	0	0	74,542
Mt. EDGE CUMBE	0	0	0	0	0	0	19,520	0	0	19,520
TOTALS	(\$30,141,711)	(\$1,373,851)	(\$688,080)	\$614,270	\$3,449,550	(\$1,240,740)	\$725,412	\$2,665	\$64,954,825	\$36,302,125

Section 4 - Amends AS 14.17.025(a), requires all municipal school districts to contribute the equivalent of 4.5 mills capped at Basic Need.

Impact Aid Adjustment - As local effort increases so does the deductible Impact Aid.

Section 6 - Amends AS 14.17.031(a), sets the minimum size of a funding community at 10 ADM.

Section 6(b) - Amends AS 14.17.031(b), changes the hold harmless provision from a decrease of 10% to 5% of K-12 units.

Section 7 - Amends AS 14.17.041(a), eliminated instructional units for funding communities less than 10 ADM.

Section 8 - Amends AS 14.17.041, adds a new table for single site school district units with less than 900 ADM.

Section 11 - Amends AS 14.17.047, amends bilingual education units to one weight of .021 for all students.

Section 12 - adds AS 14.17.048, establishes new instructional units for gifted and talented at 4.5% of ADM, weight factor of .025.

REAA State Aid - Changes in adjusted units result in changes to REAA supplemental state aid.

Section 13 - Amends AS 14.17, adds a new section AS 14.17.065. Supplemental Equalization Aid

ALASKA DEPARTMENT OF EDUCATION
PROJECTED FY98 FOUNDATION PROGRAM
SB36

North Slope

Section 5

Basic Need	<u>\$20,066,560</u>
Required Local 4.5 mills	<u>54,585,520</u>
Public School Foundation Account	<u>\$34,518,960</u>

The Basic Need listed above includes all amendments listed in SB36.

The excess revenue that 4.5 mills generates over Basic Need is deposited in the Public School Foundation Account.



ALASKA STATE LEGISLATURE

SENATOR RANDY PHILLIPS
SENATE DISTRICT L

SESSION
State Capitol
Juneau, AK 99801
(907) 465-4949
800-478-4950
Fax: 465-4979

INTERIM
P.O. Box 142
Eagle River AK 99577
(907) 694-4949
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SB 36 Sponsor Statement

I introduced Senate Bill 36, "An Act relating to the public school foundation program." to make a number of changes to the public school foundation system. The funding system for education in Alaska has not been changed since 1987.

Senate Bill 36 makes fundamental changes in the way education is funded in Alaska.

- **More total money is made available for K-12 education.**
- **The disparity in funding between the richest and the poorest school districts is reduced.**
- **The local tax burden for education is made more equitable.**
- **Additional funding is given to school districts based on the number of students.**
- **Additional funding for single site schools is included in the formula.**
- **Categorical funding for gifted and talented and bilingual students is changed to reduce the incentives to abuse the current system.**

Overview SB 36

- Provides that the Department of Education shall reimburse school districts at the same rate for pupil transportation regardless of whether the district contracts for the transportation or provides it with district owned school busses.
- Defines "unhoused students" to include students that are housed in temporary relocatable facilities for the purpose of providing capital improvement project grants.
- The local contribution requirement is changed from 4 mills or 35% of basic need to 4.5 mills equivalent tax effort.
- Requires municipal school districts to contribute the amount that 4.5 mills equivalent tax effort generates over basic need to the public school foundation account.
- A funding community must have at least **10 students** in average daily membership.
- Allows a school district to offset a reduction of five percent or more in elementary and secondary school instructional units that the district is to receive under the foundation formula.
- Eliminates instructional units for funding communities with less than ten ADM.
- The single site school districts with an ADM of 900 or less shall receive between 6 and 12 percent additional K-12 units. Currently additional support for single site schools is funded outside the formula.
- Bilingual education instructional units are no longer weighted by language dominance and receive .021 instructional units per student. Current regulations provide weights from .1 to 1 in five categories which are multiplied times .042 instructional units.
- Special Education Funding for gifted and talented students is funded based on 4.5% of ADM in each school district.
- Adds Supplemental Equalization Aid, a formula that provides additional state aid to school districts based on ADM and assessed value per ADM.
- Changes the date for making student counts

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

January 22, 1997

SUBJECT: Sectional Summary of SB 36

TO: Senator Randy Phillips
Attn: Jerry Burnette

FROM: Michael F. Ford *M.F.*
Legislative Counsel

You have requested a sectional summary of the above-described bill.

As a preliminary matter, note that a sectional summary of a bill should not be considered an authoritative interpretation of the bill and the bill itself is the best statement of its contents. If you would like an interpretation of the bill as it may apply to a particular set of circumstances, please advise.

Section 1. Requires the Department of Education to reimburse school districts for pupil transportation costs at the same level, whether transportation is by contract or by district owned school vehicles.

Section 2. Would require that only students in temporary facilities that are also relocatable would qualify as unhoused students for purposes of qualifying for state education grant funds.

Section 3. Provides that the school foundation account includes municipal contributions made under AS 14.17.025(i).

Section 4. Requires that the required local contribution for a city or borough school district is the equivalent of a 4.5 mill tax levy on real and personal property in the district, except that if the tax levy is greater than the district's basic need as determined under AS 14.17.021(c), then the local contribution is equal to the amount of the district's basic need determined under AS 14.17.021(c).

Section 5. Under subsection (i), a city or borough school district that is required to make a local contribution under AS 14.17.025(a)(2), is also required to pay into the public school foundation account an amount determined by subtracting the amount determined under AS 14.17.025(a)(2) from the amount determined under AS 14.17.025(a)(1). Under (j), a city

or school district is also required to make a supplemental local contribution under AS 14.17.065(a)(1)(B), under sec.13.

Section 6. Requires that a funding community with each school district consist of at least 10 students. Adds a new funds category for gifted and talented education under (a)(5), as required by sec. 12. Also under (b), a district is allowed to avoid a reduction in state funding by using the previous fiscal year as a base year and offsetting the reduction by certain percentages, if the districts instructional units decrease by five percent or more.

Section 7. Repeals funding for schools that have less than 10 students in grades K-12.

Section 8. Provides additional funding for a district that consists of one funding community and has 900 or less students.

Section 9. Technical amendment.

Section 10. Technical amendment.

Section 11. Provides that for bilingual education, each student generates 0.021 instructional units in additional funding.

Section 12. Establishes a formula for determining education funding for gifted and talented students.

Section 13. Provides state funds for operation of a school district in addition to the funds provided under the existing foundation program. The additional funding is calculated under a formula set out under (a) of this section.

Section 14. Changes the deadline for submission of student count estimates and clarifies what fiscal year applies to the estimates.

Section 15. Authorizes the commissioner of education to allow a district to use a different counting period in the same school year for purposes of determining average daily membership.

Section 16. Allows the Department of Education to immediately adopt regulations to implement this Act.

Section 17. Effective date for sec. 16.

Section 18. Effective date for all sections except sec. 16.



ALASKA COUNCIL OF SCHOOL ADMINISTRATORS

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RECEIVED

FEB 10 1997

February 10, 1997

The Honorable Gary Wilken, Senator
Senate Health, Education and Social Services Committee
Alaska Legislature
Juneau, Alaska

Re: Senate Bill 36

Dear Senator Wilken:

Unfortunately, I must be traveling for a business engagement at the time of the scheduled hearing of SB 36 and will be unable to submit public testimony. Therefore, I would like to submit written testimony for the Committee's consideration.

While the current formula is not perfect, it has proven to be a formula which distributes funds equitably across the state. It has allowed for students to be educated in their own community, regardless of size. It has provided necessary funding for special needs and recognized vocational education as an important part of the school curriculum.

The current formula has proven the test of time. National formula funding experts have publicly stated that Alaska's formula is one of the best in the country.

The real reason it isn't working today is because the additional dollars added to the formula over the past years has been to meet the demand for new students. The formula has not kept up with the increased costs in providing education.

If the current formula was amended to resolve the single site issue, as well as make adjustments based on the recommendations of the Special Education Task Force, and additional funds were added, it would still be a relevant formula.

Senate Bill 36 does have some positive points:

1. It addresses the continued funding for pupil transportation at the same level of reimbursement for districts who own their own transportation equipment as well as those under contract

2. For the purpose of school construction it recognized unhoused students as those students currently housed in relocatable facilities.

3. SB 36 addresses the single site formula issue. This issue has been before the legislature for many years. This proposal would establish the formula for computing the single site funding so it would not have to be an annual issue before the legislature.

4. School districts who have faced drastic pupil enrollment reductions have been faced with financial difficulties. By moving the hold harmless provision from 10% to 5% allows much more flexibility. This is particularly true for those communities who are suffering for the closure of their local lumber industry.

5. The supplemental equalization aid section is important. However, without the spreadsheets to evaluate this section of the proposal it is difficult to offer our views at this time. We look forward to reviewing them.

6. The proposal preserves the integrity of the current foundation formula. This plan continues the use of instructional units to calculate the entitlement to school districts.

However, there are several concerns which we would raise in considering the merits of this proposal:

1. What will be the total effect of the proposed reduction of the Bilingual education instructional unit? What effect will this have in the larger communities as well as the REAA's? We are concerned about the well being of the instructional programs in the larger communities just as much as the effects on the REAA's and other smaller school districts.

2. What will be to loss of revenue to school districts from state funds when the local contributions by the municipal government is raised from 4 mills to 4.5 mills?

SB 36 Testimony
February 10, 1997
Page 3

3. If, indeed, all districts will be required to meet this requirement, what will be the effect on the current level of taxes collected by the State of Alaska from the oil companies when North Slope Borough begins to collect this level of tax?

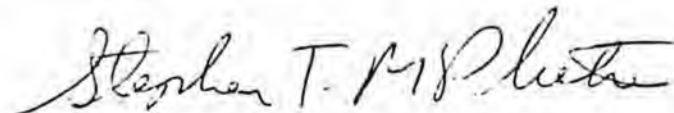
4. The student count date is an important date to consider. When the school year opens each year, there must be an adequate number of teachers and supplies to meet the demand for the student population. Keeping the count date at October 15 insures the district's ability to be reimbursed for those costs.

There are other areas we would like to continue to review and comment on, however, knowing there will be future opportunities to add our recommendations, we will reserve additional comments for a later date.

In closing, you should be aware that at our AASA Fall Conference, there was extensive discussion held on the impending introduction of proposed foundation funding formulas. We took the position that whatever formula was presented, we would argue against any attempt to take needed dollars off the table for education programs in school districts across Alaska. We also agreed that there should be no district that is adversely effected by any legislation.

We look forward to continued dialogue on this important issue.

Sincerely,



Stephen T. McPhetres
Executive Director

December 15, 1996, Governor's FY98 Budget Request
 ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY98 STATE PROGRAM ALLOCATIONS

Projected allocations are subject to adjustment based on individual program requirements.

	Total Foundation	Additional District Support	Cigarette Tax Distribution	Tuition	Boarding Home	Youth in Detention	Schools for the Handicapped	Pupil Trans.	Community Schools	Debt Retirement	PROJECTED FY98 TOTALS
ALASKA GATEWAY	5,250,257	0	0	0	0	0	0	461,483	4,048		5,715,788
ALEUTIAN REGION	706,639	61,610	0	0	0	0	0	0	1,601		769,850
ALEUTIANS EAST	3,736,207	0	13,879	0	0	0	0	65,761	2,997	39,671	3,858,515
ANCHORAGE	184,402,510	0	1,017,548	993,403	0	399,677	464,000	10,897,003	145,121	21,871,482	220,190,741
ANNETTE ISLANDS	1,600,553	161,040	0	0	0	0	0	22,671	1,601		1,785,864
BERING STRAIT	17,162,573	0	0	0	0	0	0	37,568	13,588		17,213,728
BRISTOL BAY	1,884,665	0	12,382	0	0	0	0	217,455	1,601	343,657	2,459,760
CHATHAM	2,683,802	0	0	0	0	0	0	13,142	2,203		2,699,148
CHUGACH	1,872,397	0	0	0	0	0	0	0	1,601		1,873,998
COPPER RIVER	5,995,153	0	0	0	0	0	0	547,650	4,300		6,547,103
CORDOVA	2,716,894	166,530	17,635	0	0	0	0	52,958	2,150		2,956,166
CRAIG	2,371,072	179,950	15,204	1,588	0	0	0	21,095	1,870		2,590,779
DELTA/GREELY	4,681,434	0	0	0	0	0	0	858,735	3,661		5,543,830
DENALI	2,931,468	0	14,314	0	0	0	0	294,516	2,419		3,242,717
DILLINGHAM	3,741,308	207,390	18,981	10,161	0	0	0	330,526	3,074		4,311,439
FAIRBANKS	66,604,010	0	355,280	320,343	0	189,447	0	5,458,551	53,144	8,495,743	81,476,517
GALENA	1,720,646	171,410	9,473	904	0	0	0	38,366	1,601	55,391	1,997,791
HAINES	2,186,523	0	15,616	13,054	0	0	0	167,584	1,815		2,384,592
HOONAH	2,038,521	128,100	11,861	21,404	0	0	0	45,802	1,601	229,034	2,476,323
HYDABURG	977,362	98,210	8,333	0	0	0	0	2,683	1,601		1,088,190
IDITAROD	5,277,640	0	0	0	27,966	0	0	71,577	4,401		5,381,584
JUNEAU	20,725,831	0	126,515	98,074	0	78,363	0	1,365,978	17,497	2,973,987	25,386,248
KAKE	1,324,890	140,910	9,951	0	0	0	0	26,894	1,601		1,504,246
KASHUNAMIUT	2,121,185	154,940	0	0	0	0	0	3,119	1,601		2,280,845
KENAI	44,764,794	0	231,770	226,255	22,562	0	0	3,377,357	35,399	8,846,961	57,505,098
KETCHIKAN	9,438,683	0	67,864	35,668	0	0	0	926,617	7,810	1,288,507	11,765,148
KLAWOCK	1,530,359	155,550	10,993	0	0	0	0	7,298	1,601		1,705,801
KODIAK	13,281,056	0	68,889	36,670	20,432	0	0	733,832	11,003	1,566,596	15,718,478
KUSPUK	5,577,174	0	0	0	0	0	0	133,030	4,345		5,714,550
LAKE AND PENINSULA	6,778,065	0	16,984	0	0	0	0	99,089	5,437	434,642	7,334,208
LOWER KUSKOKWIM	39,595,060	0	0	0	0	132,513	0	272,221	30,679		40,030,473

December 15, 1996, Governor's FY98 Budget Request
 ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY98 STATE PROGRAM ALLOCATIONS

Projected allocations are subject to adjustment based on individual program requirements.

	Total Foundation	Additional District Support	Cigarette Tax Distribution	Tuition	Boarding Home	Youth in Detention	Schools for the Handicapped	Pupil Trans.	Community Schools	Debt Retirement	PROJECTED FY98 TOTALS
LOWER YUKON	14,977,190	0	0	0	0	0	0	0	11,091		14,988,281
MAT-SU	58,008,515	0	268,975	34,110	0	0	0	6,004,672	44,970	5,126,347	69,487,589
NENANA	1,487,031	152,500	9,690	0	0	0	0	90,988	1,601		1,741,810
NOME	4,956,453	280,590	21,233	16,551	0	0	0	213,460	3,675		5,491,962
NORTH SLOPE	11,951,605	0	47,019	0	0	0	0	340,752	8,742	5,550,860	17,898,977
NORTHWEST ARCTIC	18,099,143	0	49,370	0	21,970	0	0	0	14,097		18,184,580
PELICAN	563,594	51,240	6,868	0	0	0	0	0	1,601		623,303
PETERSBURG	3,264,527	212,880	22,801	2,051	0	0	0	124,769	2,584	662,174	4,291,786
PRIBILOF	2,039,134	0	0	0	19,487	0	0	0	1,611		2,060,232
SITKA	6,291,941	0	45,137	19,335	0	0	0	381,917	5,338	641,347	7,385,015
SKAGWAY	734,653	112,850	9,039	0	0	0	0	4,138	1,601		862,281
SOUTHEAST	3,165,691	0	0	0	0	0	0	171,098	0		3,336,789
SOUTHWEST	7,439,476	0	0	0	39,277	0	0	96,616	5,412		7,580,781
ST. MARY'S	1,433,744	145,790	9,039	0	0	0	0	0	1,601		1,590,174
TANANA	1,185,734	117,120	8,171	15,429	0	0	0	18,847	1,601		1,346,903
UNALASKA	1,808,944	192,150	13,814	0	0	0	0	172,210	1,601	1,019,577	3,208,297
VALDEZ	3,412,771	267,180	25,753	0	0	0	0	302,687	2,711	1,678,782	5,689,884
WRANGELL	2,459,957	148,840	18,264	14,110	0	0	0	138,026	2,102	953,756	3,735,055
YAKUTAT	1,320,398	139,080	9,755	0	0	0	0	57,079	1,601	89,886	1,617,799
YUKON FLATS	6,379,085	0	0	0	0	0	0	68,634	4,417		6,452,135
YUKON/KOYUKUK	6,725,649	0	0	0	34,200	0	0	117,076	5,648		6,882,573
YUPIIT	4,279,034	0	0	0	0	0	0	0	3,416		4,282,450
ALYESKA CORRES.	4,022,889	0	0	0	0	0	0	0	0		4,022,889
ML. EDGE CUMBE	1,708,000	0	0	0	0	0	0	0	0		1,708,000
OTHER	26,193,511	0	0	(127,909)	0	0	3,303,400	341,679	0	420,000	30,130,681
	V1			V2			V3	V4		V5	
TOTALS	\$659,587,400	\$3,445,860	\$2,608,400	\$1,731,200	\$185,894	\$800,000	\$3,767,400	\$35,195,197	\$500,000	\$62,288,400	\$770,109,751

V1 OTHER INCLUDES CONTRACTUAL OBLIGATIONS AND OTHER ADJUSTMENTS.

V2 OTHER INCLUDES CONTRACTS FOR HYDER STUDENTS ATTENDING SCHOOL IN CANADA & PROGRAM PRORATION (\$267,376)

V3 OTHER INCLUDES ALLOCATIONS TO SPECIAL EDUCATION SERVICE AGENCY, ALASKA YOUTH INITIATIVE, ALASKA SCHOOL FOR THE DEAF RESIDENTIAL PROGRAM

V4 OTHER INCLUDES ESTIMATES TO COVER ADDITIONAL COSTS DUE TO ADDITIONAL ROUTES, POPULATION SHIFTS AND NEW CONTRACTS.

V5 OTHER INCLUDES ESTIMATED DEBT REIMBURSEMENT PROGRAM OVERHEAD.

DECEMBER 15, 1996 GOVERNOR'S FY98 BUDGET REQUEST
 ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY98 FOUNDATION PROGRAM ENTITLEMENTS

The enrollment and units are based on the FY98 projections received from school districts.

	BASIC NEED \$61,000	REQUIRED LOCAL	ELIGIBLE PL81-874	PL81-874 PERCENT	DEDUCTIBLE PL81-874 @ 90% or 96%	REAA State Aid	Total Foundation Entitlement
ALASKA GATEWAY	5,569,910	0	380,529	100.00%	365,308	45,655	5,250,257
ALEUTIAN REGION	55,180	0	57,011	100.00%	54,731	5,190	706,639
ALEUTIANS EAST	4,343,810	370,183	509,562	51.77%	237,420	0	3,736,207
ANCHORAGE	242,239,540	23,180,262	8,314,618	62.23%	4,556,768	0	184,402,510
ANNETTE ISLANDS	2,555,290	0	1,016,335	100.00%	975,682	20,945	1,500,553
BERING STRAIT	20,313,000	0	3,455,132	100.00%	3,316,927	166,500	17,162,573
BRISTOL BAY	2,772,450	750,055	240,580	63.61%	137,730	0	1,884,665
CHATHAM	3,282,410	0	551,576	100.00%	525,513	25,905	2,583,802
CHUGACH	1,976,400	0	125,211	100.00%	120,203	16,200	1,872,397
COPPER RIVER	5,023,140	0	80,580	100.00%	77,357	49,370	5,395,153
CORDOVA	3,396,480	664,727	19,032	86.75%	14,859	0	2,716,994
CRAIG	2,598,540	314,683	16,690	95.78%	12,885	0	2,371,072
DELTA/GREELY	5,496,710	0	996,178	100.00%	960,331	45,055	4,581,434
DENALI	3,408,680	463,258	27,613	56.15%	13,954	0	2,931,468
DILLINGHAM	4,482,280	540,754	335,087	66.39%	200,218	0	3,741,308
FAIRBANKS	85,520,780	15,516,494	6,583,515	57.30%	3,400,276	0	66,604,310
GALENA	1,850,740	70,828	314,774	20.92%	59,266	0	1,120,546
HAINES	2,820,640	625,818	18,985	48.57%	0,299	0	2,186,523
HOONAH	2,184,410	98,804	238,998	21.89%	47,085	0	2,038,521
HYDABURG	1,002,840	23,593	17,039	12.29%	1,885	0	377,362
IDITAROD	5,787,680	0	580,708	100.00%	557,480	47,440	5,277,540
JUNEAU	29,107,980	3,373,230	16,954	58.45%	8,919	0	20,725,831
KAKE	1,457,020	69,645	281,923	23.05%	58,485	0	1,324,890
KASHUNAMIUT	2,362,530	0	271,573	100.00%	260,710	19,365	2,121,185
KENAI	59,661,660	14,856,804	83,078	53.58%	47,062	0	44,764,794
KETCHIKAN	13,803,690	4,360,176	9,986	59.73%	4,831	0	9,438,683
KLAWOCK	1,718,980	63,975	274,629	50.43%	124,646	0	1,530,359
KODIAK	17,488,090	3,510,986	1,081,508	71.51%	696,048	0	13,281,056
KUSPUK	5,060,960	0	555,694	100.00%	533,466	49,680	5,577,174
LAKE AND PENINSUL	7,251,070	272,532	1,028,381	21.66%	200,473	0	5,778,065
LOWER KUSKOKWIM	43,665,020	0	4,612,365	100.00%	4,427,870	357,910	39,595,060
LOWER YUKON	17,976,090	0	3,277,339	100.00%	3,146,245	147,345	14,977,190
MAT-SU	57,373,890	9,359,433	14,539	45.10%	5,942	0	58,008,515
NENANA	1,555,500	56,120	2,926	89.20%	2,349	0	1,487,331
NOME	5,587,500	614,838	43,424	41.73%	18,309	0	4,956,453
NORTH SLOPE	9,179,220	5,740,375	2,948,619	20.44%	487,240	0	11,951,505
NORTHWEST ARCTIC	19,850,620	1,052,284	2,240,789	34.67%	599,193	0	18,099,143
PELICAN	525,860	62,266	0	100.00%	0	0	553,594
PETERSBURG	4,173,010	300,986	15,861	52.52%	7,497	0	3,264,527
PRIIBLOF	2,377,170	0	372,418	100.00%	357,521	19,485	2,039,134
SITKA	3,706,530	2,333,207	158,779	56.95%	31,382	0	5,291,941
SKAGWAY	1,131,550	396,897	0	54.12%	0	0	734,653
SOUTHEAST	3,578,870	0	460,952	100.00%	442,514	29,335	3,155,691
SOUTHWEST	3,403,970	0	1,076,436	100.00%	1,033,379	58,885	7,439,476
ST. MARY'S	1,500,600	17,795	122,527	44.49%	49,061	0	1,433,744
TANANA	1,238,910	23,600	178,213	18.44%	29,576	0	1,185,734
UNALASKA	2,737,680	328,550	363	56.79%	186	0	1,808,944
VALDEZ	5,263,690	1,831,617	43,787	48.98%	19,302	0	3,412,771
WRANGELL	2,995,710	534,957	1,812	48.78%	796	0	2,459,957
YAKUTAT	1,462,170	128,408	39,086	37.99%	13,364	0	1,320,398
YUKON FLATS	5,928,990	0	531,979	100.00%	606,700	56,795	6,379,085
YUKON/KOYUKUK	7,623,170	0	1,000,006	100.00%	960,006	52,485	5,725,549
YUPIIT	5,067,980	0	864,985	100.00%	830,386	41,540	4,279,034
ALYESKA CORRES.*	4,022,889	0	0	100.00%	0	0	4,022,889
MT. EDGECUMBE	1,708,000	0	0	100.00%	0	0	1,708,000
TOTALS	\$791,123,579	\$128,118,140	\$45,299,784		\$30,888,635	\$1,277,085	\$633,393,889

Impact Aid flow through	20,791,000
Military contracts and insurance	3,736,300
Estimated prior year adjustments	1,566,300
EST. FY98 FOUNDATION ENTITLEMENT	\$659,587,489

* State correspondence program basic need is adjusted by 65%
 in accordance with AS 14.17.022.

0000137

DECEMBER 15, 1996 GOVERNOR'S FY98 BUDGET REQUEST
 ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY98 FOUNDATION PROGRAM ENTITLEMENTS

The enrollment and units are based on the FY98 projections received from school districts.

PROJ. FY98 ADM	K-12 UNITS	BIL./ BIC.	SPEC. ED.	VOC. ED.	FY98 PROJ. INSTR. UNITS	AREA DIFF.	ADJUSTED FY98 INSTR. UNITS	
ALASKA GATEWAY	568.00	66.83	1.00	7.84	1.06	76.73	1.19	91.31
ALEUTIAN REGION	33.00	6.45	1.00	1.00	1.00	9.45	1.31	12.38
ALEUTIANS EAST	369.00	45.51	1.00	6.85	1.00	54.36	1.31	71.21
ANCHORAGE	46,790.50	3,148.45	117.81	670.01	34.87	3,971.14	1.00	3,971.14
ANNETTE ISLANDS	390.00	32.00	1.00	6.67	1.00	40.67	1.03	41.89
BERING STRAIT	1,781.36	202.11	15.83	19.29	2.34	239.57	1.39	333.00
BRISTOL BAY	321.00	29.80	1.00	3.99	1.00	35.79	1.27	45.45
CHATHAM	332.00	46.47	1.00	3.77	1.00	52.24	1.03	53.81
CHUGACH	160.00	25.21	1.00	1.21	1.00	28.42	1.14	32.40
COPPER RIVER	759.50	77.14	1.00	7.47	1.00	86.61	1.14	98.74
CORDOVA	530.00	40.96	1.00	7.20	1.00	50.16	1.11	55.68
CRAIG	447.00	35.80	1.00	5.15	1.00	42.95	1.03	44.24
DELTA/GREELY	839.00	64.12	2.17	10.19	1.20	77.68	1.16	90.11
DENALI	395.00	41.30	0.00	3.13	1.00	45.43	1.23	55.88
DILLINGHAM	580.00	44.67	1.96	10.23	1.00	57.86	1.27	73.48
FAIRBANKS	16,350.50	1,121.36	9.54	200.74	16.42	1,348.06	1.04	1,401.98
GALENA	180.00	16.00	1.00	3.34	1.00	23.34	1.30	30.34
HAINES	442.00	36.80	1.00	5.24	1.00	44.04	1.05	46.24
HOONAH	274.00	24.27	1.00	5.89	1.00	33.16	1.08	35.81
HYDABURG	107.50	12.96	1.00	1.00	1.00	15.96	1.03	16.44
IDITAROD	436.00	62.06	1.19	6.77	1.32	71.34	1.33	94.88
JUNEAU	5,599.17	381.91	5.97	83.32	4.98	477.18	1.00	477.18
KAKE	190.00	18.67	1.00	2.46	1.00	23.13	1.03	23.82
KASHUNAMIUT	269.00	23.93	1.58	2.51	1.00	29.12	1.33	38.73
KENAI	10,579.00	830.32	17.39	116.04	14.31	978.06	1.00	978.06
KETCHIKAN	2,832.00	196.39	1.70	24.04	4.16	226.29	1.00	226.29
KLAWOCK	220.00	20.67	1.00	4.69	1.00	27.36	1.03	28.18
KODIAK	2,811.00	225.61	7.85	26.16	3.40	263.02	1.09	286.69
KUSPUK	517.00	67.45	1.00	5.26	1.00	74.71	1.33	99.36
LAKE AND PENN.	510.00	82.46	1.00	6.28	1.00	90.74	1.31	118.87
LOWER KUSKOKWIM	3,521.50	353.48	107.32	39.13	4.17	504.10	1.42	715.82
LOWER YUKON	1,845.00	185.76	12.03	18.95	1.55	218.29	1.35	294.69
MAT-SU	12,605.00	931.86	9.91	151.53	11.19	1,104.49	1.00	1,104.49
NENANA	170.00	17.33	1.00	1.92	1.00	21.25	1.20	25.50
NOME	771.00	57.10	1.15	9.11	1.00	58.36	1.34	91.50
NORTH SLOPE	2,037.00	178.74	11.13	14.40	1.26	205.53	1.45	298.02
NORTHWEST ARCTIC	2,044.00	195.44	4.93	22.41	1.55	224.43	1.45	325.42
PELICAN	40.00	5.50	1.00	1.00	1.00	9.50	1.08	10.26
PETERSBURG	782.00	58.13	1.00	8.28	1.00	58.41	1.00	58.41
PRIBILOF	211.00	24.90	1.03	3.05	1.00	29.98	1.30	38.97
SITKA	1,750.00	123.91	1.00	15.88	1.94	142.73	1.00	142.73
SKAGWAY	130.00	14.67	1.00	1.00	1.00	17.67	1.05	18.55
SOUTHEAST 11	264.00	51.67	0.00	3.74	1.00	56.41	1.04	58.67
SOUTHWEST	738.00	88.62	9.69	5.86	1.00	105.17	1.31	137.77
ST. MARY'S	140.00	15.33	0.83	1.76	1.00	18.92	1.30	24.60
TANANA	100.00	12.33	1.00	1.29	1.00	15.62	1.30	20.31
UNALASKA	375.00	31.00	1.00	2.34	1.00	35.34	1.27	44.88
VALDEZ	900.00	65.85	1.00	9.89	1.00	77.74	1.11	86.29
WRANGELL	525.00	40.70	1.00	6.41	1.00	49.11	1.00	49.11
YAKUTAT	174.00	17.60	1.00	2.59	1.00	22.19	1.08	23.97
YUKON FLATS	462.00	57.51	2.16	7.03	1.10	77.80	1.46	113.59
YUKON/KOYUKUK	552.00	77.78	4.46	8.64	2.38	93.26	1.34	124.97
YUPIIT	416.00	45.73	7.81	4.38	1.00	58.92	1.41	83.08
ALYESKA CORRES.	1,669.86	101.46	0.00	0.00	0.00	101.46	1.00	101.46
MI. EDGE CUMBE	285.00	25.00	1.00	1.00	1.00	28.00	1.00	28.00
TOTALS	128,119.89	9,818.08	385.54	1,500.33	145.30	11,949.25		13,004.75

11 Includes hh units

0000135

ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY98 ADDITIONAL DISTRICT SUPPORT

	PROJ. FY98 ADM	K-12 UNITS	Single Site	AREA DIFF.	Adj. Single Site Units	FY98 Projected Single Site Allocation
ALASKA GATEWAY	568.00	66.83	-	1.19	-	0
ALEUTIAN REGION	33.00	6.45	0.77	1.31	1.01	61,610
ALEUTIANS EAST	369.00	45.51	-	1.31	-	0
ANCHORAGE	46,790.50	3,148.45	-	1.00	-	0
ANNETTE ISLANDS	390.00	32.00	2.56	1.03	2.64	161,040
BERING STRAIT	1,781.36	202.11	-	1.39	-	0
BRISTOL BAY	321.00	29.80	-	1.27	-	0
CHATHAM	332.00	46.47	-	1.03	-	0
CHUGACH	160.00	25.21	-	1.14	-	0
COPPER RIVER	759.50	77.14	-	1.14	-	0
CORDOVA	530.00	40.96	2.46	1.11	2.73	166,530
CRAIG	447.00	35.80	2.86	1.03	2.95	179,950
DELTA/GREELY	839.00	64.12	-	1.16	-	0
DENALI	395.00	41.30	-	1.23	-	0
DILLINGHAM	580.00	44.67	2.68	1.27	3.40	207,390
FAIRBANKS	16,350.50	1,121.36	-	1.04	-	0
GALENA	180.00	18.00	2.16	1.30	2.81	171,410
HAINES	442.00	36.80	-	1.05	-	0
HOOHAH	274.00	24.27	1.94	1.08	2.10	128,100
HYDABURG	107.50	12.96	1.56	1.03	1.61	98,210
IDITAROD	436.00	62.06	-	1.33	-	0
JUNEAU	5,599.17	381.91	-	1.00	-	0
KAKE	190.00	18.67	2.24	1.03	2.31	140,910
KASHUNAMIUT	269.00	23.93	1.91	1.33	2.54	154,940
KENAI	10,579.00	830.32	-	1.00	-	0
KETCHIKAN	2,832.00	196.39	-	1.00	-	0
KLAWOCK	220.00	20.67	2.48	1.03	2.55	155,550
KODIAK	2,811.00	225.61	-	1.09	-	0
KUSPUK	517.00	67.45	-	1.33	-	0
LAKE AND PENN.	510.00	82.46	-	1.31	-	0
LOWER KUSKOKWIM	3,521.50	353.48	-	1.42	-	0
LOWER YUKON	1,845.00	185.76	-	1.35	-	0
MAT-SU	12,605.00	931.86	-	1.00	-	0
NENANA	170.00	17.33	2.08	1.20	2.50	152,500
NOME	771.00	57.10	3.43	1.34	4.60	280,590
NORTH SLOPE	2,037.00	178.74	-	1.45	-	0
NORTHWEST ARCTIC	2,044.00	195.44	-	1.45	-	0
PELICAN	40.00	6.50	0.78	1.08	0.84	51,240
PETERSBURG	782.00	58.13	3.49	1.00	3.49	212,880
PRIBILOF	211.00	24.90	-	1.30	-	0
SITKA	1,750.00	123.91	-	1.00	-	0
SKAGWAY	130.00	14.67	1.76	1.05	1.85	112,850
SOUTHEAST	264.00	53.03	-	1.04	-	0
SOUTHWEST	738.00	88.62	-	1.31	-	0
ST. MARY'S	140.00	15.33	1.84	1.30	2.39	145,790
TANANA	100.00	12.33	1.48	1.30	1.92	117,120
UNALASKA	375.00	31.00	2.48	1.27	3.15	192,150
VALDEZ	900.00	65.85	3.95	1.11	4.38	267,180
WRANGELL	525.00	40.70	2.44	1.00	2.44	148,840
YAKUTAT	174.00	17.60	2.11	1.08	2.28	139,080
YUKON FLATS	462.00	67.51	-	1.46	-	0
YUKON/KOYUKUK	552.00	77.78	-	1.34	-	0
YUPIIT	416.00	45.73	-	1.41	-	0
STATE CCS	1,669.86	98.82	-	1.00	-	0
MI. EDGE CUMBE	285.00	23.76	-	1.00	-	0
TOTALS	128,119.89	9,815.56	49.46		56.49	\$3,445,860

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Alaska Department of Education

Foundation Program - Changes in ADM and category of funding FY88 through FY97 1st student count

Prepared 2-6-97

This spreadsheet excludes Mt. Edgecumbe and Alyaska Central School (state correspondence).

Actual ADM & Units by Year		ADM	K-12	Bil./Bic.	Sped.	Voc.
\$ 60,000	FY88 Final	101,142.08	7,869.07	188.43	1,091.03	129.60
\$ 60,000	FY89 Final	101,441.82	7,873.89	198.52	1,147.04	122.40
\$ 60,000	FY90 Final	104,035.22	8,045.16	202.94	1,178.26	128.04
\$ 60,000	FY91 Final	108,167.64	8,337.41	214.66	1,250.39	119.60
\$ 60,000	FY92 Final	113,348.33	8,730.80	251.74	1,390.93	118.41
\$ 61,000	FY93 Final	116,652.99	8,971.98	247.76	1,501.22	124.83
\$ 61,000	FY94 Final	119,672.97	9,220.99	261.42	1,517.16	132.57
\$ 61,000	FY95 Final	120,752.00	9,321.59	313.58	1,533.57	133.78
\$ 61,000	FY96 Final	122,896.79	9,450.84	343.52	1,569.65	134.77
\$ 61,000	FY97 1st count	124,544.15	9,556.39	359.90	1,596.50	130.44

Percentage Change by Year	ADM	K-12	Bil./Bic.	Sped.	Voc.
FY88 to FY89	0.30%	0.06%	5.35%	5.13%	-5.56%
FY89 to FY90	2.56%	2.18%	2.23%	2.72%	4.61%
FY90 to FY91	3.97%	3.63%	5.78%	6.12%	-6.59%
FY91 to FY92	4.79%	4.72%	17.27%	11.24%	-1.00%
FY92 to FY93	2.92%	2.76%	-1.58%	7.93%	5.42%
FY93 to FY94	2.59%	2.78%	5.51%	1.06%	6.20%
FY94 to FY95	0.90%	1.09%	19.95%	1.08%	0.91%
FY95 to FY96	1.78%	1.39%	9.55%	2.35%	0.74%
FY96 to FY97 1st count	1.34%	1.12%	4.77%	1.71%	-3.21%

Percentage Change from base year, FY88	ADM	K-12	Bil./Bic.	Sped.	Voc.
FY88 to FY89	0.30%	0.06%	5.35%	5.13%	-5.56%
FY88 to FY90	2.86%	2.24%	7.70%	8.00%	-1.20%
FY88 to FY91	6.95%	5.95%	13.92%	14.61%	-7.72%
FY88 to FY92	12.07%	10.95%	33.60%	27.49%	-8.63%
FY88 to FY93	15.34%	14.02%	31.49%	37.60%	-3.68%
FY88 to FY94	18.32%	17.18%	38.74%	39.06%	2.29%
FY88 to FY95	19.39%	18.46%	66.42%	40.56%	3.23%
FY88 to FY96	21.51%	20.10%	82.31%	43.87%	3.99%
FY88 to FY97 1st count	23.14%	21.44%	91.00%	46.33%	0.65%

DECEMBER, GOVERNOR'S FY98 BUDGET REQUEST
ALASKA DEPARTMENT OF EDUCATION
FY97 FOUNDATION PROGRAM ENTITLEMENTS

The enrollment and units are based on the final, revised October 15 reports received from school districts.

	Foundation Entitlement	FY97 ADM	Foundation Per ADM
ALASKA GATEWAY	5,414,827	572.65	9.456
ALEUTIAN REGION	720,201	34.00	21.182
ALEUTIANS EAST	3,736,113	372.00	10.043
ANCHORAGE	183,046,419	46,470.40	3.939
ANNETTE ISLANDS	1,572,860	403.00	3.903
BERING STRAIT	15,630,898	1,706.00	9.162
BRISTOL BAY	1,843,088	313.45	5.880
CHATHAM	3,141,834	334.30	9.398
CHUGACH	1,820,876	157.00	11.598
COPPER RIVER	6,135,171	772.60	7.941
CORDOVA	2,666,531	534.30	4.991
CRAIG	2,266,704	422.00	5.371
DELTA/GREELY	5,164,694	843.65	6.122
DENALI	3,076,786	390.90	7.871
DILLINGHAM	3,279,484	542.05	6.050
FAIRBANKS	66,266,688	16,131.60	4.108
GALENA	1,531,335	161.00	9.511
HAINES	2,357,860	444.90	5.300
HOONAH	1,871,748	271.00	6.907
HYDABURG	1,031,569	116.00	8.893
IDITAROD	5,229,673	415.86	12.576
JUNEAU	21,472,481	5,586.45	3.844
KAKE	1,376,189	199.90	6.884
KASHUNAMIUT	1,807,644	246.95	7.320
KENAI	43,308,647	10,341.96	4.188
KETCHIKAN	9,765,255	2,856.25	3.419
KLAWOCK	1,458,863	210.30	6.937
KODIAK	13,323,293	2,862.01	4.655
KUSPUK	5,136,846	473.70	10.844
LAKE AND PENINSULA	6,934,808	523.55	13.246
LOWER KUSKOKWIM	36,904,560	3,371.53	10.946
LOWER YUKON	13,600,325	1,735.95	7.835
MAT-SU	58,193,796	12,352.13	4.711
NENANA	1,493,357	173.45	8.610
NOME	5,107,796	776.55	6.578
NORTH SLOPE	11,155,216	1,936.80	5.760
NORTHWEST ARCTIC	17,623,662	2,000.10	8.811
PELICAN	555,036	31.75	17.481
PETERSBURG	3,250,595	763.05	4.260
PRIBILOF	1,739,504	197.20	8.821
SITKA	6,640,829	1,769.60	3.753
SKAGWAY	723,303	136.66	5.293
SOUTHEAST	3,590,022	326.55	11.028
SOUTHWEST	5,865,725	700.80	8.370
ST. MARY'S	1,406,990	130.00	10.823
TANANA	1,126,388	93.00	12.112
UNALASKA	1,898,564	374.80	5.068
VALDEZ	3,342,895	877.00	3.812
WRANGELL	2,473,125	528.00	4.684
YAKUTAT	1,249,771	160.00	7.811
YUKON FLATS	6,027,523	444.00	13.578
YUKON/KOYUKUK	6,879,611	555.60	12.382
YUPIIT	4,081,286	401.00	10.178
ALYESKA CORRES.*	3,921,782	1,626.47	2.411
Mt. EDGE CUMBE	1,740,330	293.00	5.940
TOTAL	\$622,981,374	126,463.52	