

SJR

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FISCAL NOTI No. 4

STATE OF ALASKA
1998 LEGISLATIVE SESSION

Bill Version: SSSTR 10
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Revision Date _____	Dept. Affected <u>Office of the Governor</u>
Title <u>"Proposing Amendments to the Constitution... relating to the election and duties of the attorney general"</u>	BRU <u>Executive Operations</u>
Sponsor <u>Senators Green, Halford, Taylor</u>	Component <u>Executive Office</u>
Requester <u>Senate Judiciary</u>	Component Serial No. <u>6</u>

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Personal Services					*****	*****
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	*****	*****
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF					*****	*****
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	*****	*****

Estimate of any current year (FY98) cost: 0.0

POSITIONS

Full-time					3	3
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

This analysis emulates the organizational structure of the states of Washington, Oregon and Arizona. Each of these states has an elected attorney general, and each Governor has on-staff counsel to respond to general legal questions, public policy issues, internal matters, open meeting laws, ethics laws, revocation of appointments, handle extraditions and petitions, prepare administrative orders, deeds relating to the state's natural resources, etc., and to carry-out the constitutional requirements of the Governor (i.e., executive clemency, messages to the Legislature, executive orders.)

The constitutional amendment proposed by this resolution would be on the 1998 ballot. If approved by the voters, the first election of an attorney general would be with the next gubernatorial election in 2002. Fiscal impact to the Office of the Governor would begin in FY03. A fiscal analysis for informational purposes is attached.

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Division <u>Administrative Services</u>	Date <u>4/27/98</u>
Approved by <u>Jim Ayers, Chief of Staff</u>	Date <u>4/27/98</u>
Agency <u>Office of the Governor</u>	

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SJR 10 fiscal analysis:

This fiscal impact below is for illustration purposes only and is based on 1998 costs and salaries. The fiscal impact associated with an elected attorney general would not be realized until FY03, and accurate costs will need to be identified then. Additionally, if the voters approve the constitutional amendment calling for an elected attorney general, the functions and duties of the attorney general will need to be defined and may result in further fiscal impact.

This note assumes an increase in Governor's staff by three positions -- an attorney, rg. 26, a paralegal, rg. 19, and an executive secretary, rg. 14. Fiscal note further assumes existing state-owned office space would be available and does not include lease costs.

Personal services:	three PFTs	196.0
Contractual:	comm., phones, postage, tolls courier svcs., subscripts, etc.	18.6
Supplies:	office/library supplies	9.6
Equipment:	office furniture, DP and communication equipment	<u>39.2</u> *
	Total first year costs:	263.4

* 39.2 first year set-up costs only and not required in subsequent years.