

SCR

14

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 2/17/98

FURTHER: 3/12/98

DATE TURNED
IN TO OFFICE: 19 March 98

Finance Committee considered

SENATE CONCURRENT RESOLUTION NO. 14

Establishing the Alaska Task Force on Parity for Mental Health.

and recommends:

- be replaced with CS SCR 14 (FIN)
- adopt previous CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Bill E. Allen</i>	✓				
<i>Al Adams</i>	✓				
<i>John Brown</i>	✓				
<i>David Donley</i>	✓				
Co-Chair:		Co-Chair:			
Co-Chair: <i>Boa</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

Department	Date	Zero	Fiscal
Senate Finance	3/19/98	✓	

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

3/12/98

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. CSSCR 14 (FIN)

Revision Date: _____
 Title: Establishing the Alaska Task Force on Parity
for Mental Health
 Sponsor: Senate Finance Committee
 Requester: Senate Finance Committee

Dept. Affected _____
 BRU _____
 Component _____
 Component Serial No. _____

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES []						
------------------------	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

FUND SOURCE	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1091 Designated Program Receipts						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY97) cost: 0.0

POSITIONS

Full-time	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Part-time						
Temporary						

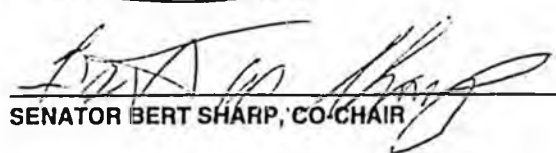
ANALYSIS: (Attach a separate page if necessary)

Funding for the Task Force, in the amount of \$50,000 is included in the FY99 Operating Budget request for the Alaska Mental Health Trust Authority.

Prepared By: SENATE FINANCE COMMITTEE


SENATOR DRUE PEARCE, CO-CHAIR

Date: 3/19/98
Phone: 465-4993


SENATOR BERT SHARP, CO-CHAIR

Date: 3/19/98
Phone: 465-3004

FISCAL NOTE

No. 1
 Bill Version: CS SCR 14 (HESS)
 (S) Publish Date: 2-17-98

STATE OF ALASKA
1997 LEGISLATIVE SESSION

Revision Date _____	Dept. Affected _____
Title <u>Establishing the Alaska Task Force on Parity for Mental Health</u>	BRU _____
Sponsor <u>Senate HESS Committee</u>	Component _____
Requester <u>Senate HESS Committee</u>	Component Serial No. _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES []						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1091 Designated Program Receipts						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY97) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

There will be no impact to the General Fund.

Prepared by Gary Wilken, State Senator
 Division Chairman, Health, Education & Social Services Committee
 Approved by *Gary Wilken*
 Agency _____

Phone 465-3709
 Date 1/29/98
 Date 1/29/98

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(Amendment -)

Page 3 line 4
delete and community based mental
health providers

SENATE FINANCE
COMMITTEE

Amendment Number: 1

Bill Number: SCR 14

Sponsor: Tarnowski Date: 3/12

Logged In By: J. Mindy

moved Sen
Joseph
no objection

Page 3 line 7

delete all material line 7 line 9

~~insert one member of community
based mental health programs
appointed by the mental health
trust board.~~

called in to ^{3/12}
legal at
10:45am

Page 2 line 30

delete one

insert two

insert "S"

new
fiscal
note

3/12/98

FIN FISCAL NOTE FOR

SCR 14 same as the previous version plus:

ANALYSIS:

~~The funding~~

~~"Funding, in the amount of \$50,000~~

"Funding for the Task Force, in the amount of \$50,000, is included in the FY99 Operating Budget request for the AK Mental Health Trust Authority."