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FILE

FISCAL NOTE

No. 1

STATE OF ALASKA
1997 LEGISLATIVE SESSION

NO. Bill Version: SCR 1
BILL \ PUBLI (S) Publish Date: 1-30-97

Revision Date: _____ Department Affected: Legislative Affairs Agency
Title: Proposing amendments to the Uniform BRU: Legislative Council
Rules...relating to certain committee meetings held outside....
Sponsor: Senator Duncan Component: Session Expenses
Requestor: Senate Judiciary

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	85.0	85.0	85.0	85.0	85.0	85.0
CONTRACTUAL	13.5	13.5	13.5	13.5	13.5	13.5
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	98.5	98.5	98.5	98.5	98.5	98.5

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	98.5	98.5	98.5	98.5	98.5	98.5
FEDERAL FUNDS						
OTHER FUND SOURCE						
TOTAL	98.5	98.5	98.5	98.5	98.5	98.5

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

SCR 1 amends the Uniform Rules of the Alaska State Legislature. It requires that each standing committee hold a meeting at a location outside the Capital between the 61st and 70th day of a regular session. There are 18 standing committees.

This fiscal note assumes

- (1) Only Legislators who are members of a standing committee would travel to the meeting.

(see next page)

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Agency: Legislative Affairs Agency Date: 1/29/97

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CONTINUATION OF FISCAL NOTE: SCR 1

- (2) One staff person would travel to each committee meeting.
- (3) Meeting schedules would be coordinated as much as possible to minimize travel costs.
For example: If four committee meetings were scheduled in Anchorage, the meetings would be scheduled within a two day period. This would require only one trip to Anchorage per Legislator for four meetings instead of four individual trips.
- (4) Meeting places would be provided by Legislative Information Offices where available. If Legislative space is not large enough to accomodate a standing committee meeting, local communities will provide space.

Travel costs for 18 standing committees to conduct one meeting per committee in locations other than Juneau would be \$85,000. Travel costs are based on coach airfare to various locations around the state and federal per diem rates. Legislators attending meetings in their place of permanent residence would not receive the federal per diem rate.

Travel costs could be as high as \$108,026 if meetings could not be coordinated due to conflicts. If committees decided to have more than one meeting, the costs could be substantially higher.

Contractual

Advertising to announce committee meeting.

18 meetings X \$750/meeting

13.5