

**SB**

**47**

**SFIN**

**FILE**

TONY KNOWLES  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

47  
P.O. Box 110001  
Juneau, Alaska 99811-0001  
(907) 465-3500  
Fax (907) 465-3532

January 16, 1997

The Honorable Mike Miller  
President of the Senate  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear President Miller:

I am transmitting today my proposed operating and loans budget for fiscal year 1998. It brings us almost 90% of the way to the level of budget cuts I proposed last spring as part of a long range financial plan for Alaska: \$100 million over three years. In fact, budget reductions since fiscal year 1995 now total more than \$138 million and in today's dollars, per capita general fund spending is \$340 less than in 1979, even counting Permanent Fund dividends.

Oil prices have remained high much longer than we anticipated when setting our \$100 million goal for budget cuts. This is very good news but it is not cause for increased spending. While it means we do not expect a budget gap this year, cuts are still an important part of a responsible long range plan. However, the positive news of the past several months does reinforce my belief that we do not need to make drastic cuts to budgets and state services next year. Already, my budget has absorbed more than \$40 million of increases such as education and other formula programs and additional employer costs. Cuts in the tens of millions on top of that will result in substantial program impacts.

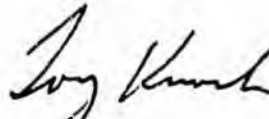
Although my bottom line is a reduced budget, I did make room for some increased investments for jobs and children's services. For instance, the budget includes new test fisheries and increased permitting for oil and mining development. These would be paid for by those who will benefit from the new economic activity. I am also proposing to increase our commercial fisheries enforcement efforts using criminal fines and forfeitures from those who violate the laws that protect our valuable public resources.

The Honorable Mike Miller  
January 17, 1997  
Page 2

My budget fully funds education enrollment increases and pupil transportation with \$15 million more than this year's general fund level. To address the rising problem of juvenile crime and implement some key recommendations of the Youth and Justice Conference, I am proposing \$2.7 million for new or expanded prevention, intervention and youth offender programs. I am also proposing a \$200,000 increase in domestic violence funding, funds to add ten Village Public Safety Officers for villages which currently have no public safety personnel, and Medicaid eyeglasses, hearing aids, acute dental care and rehabilitative therapy for Alaska's poorest seniors and other adults.

This bill opens the door for discussion of next year's budget. I am looking forward to working on it in a spirit of cooperation with the legislature and the public. I also stand ready to work with you in the development of, and commitment to, a responsible long-term financial plan which will keep Alaska ready and open for business with a strong economy, well-educated citizens and safe, healthy communities.

Sincerely,



Tony Knowles  
Governor

**PUBLIC**

**TESTI-**

**MONY**

COCHAIR PEARCE'S NOTES  
JUNEAU

4-5-97 Afternoon

(1)

SENATE FINANCE COMMITTEE

SIGN - IN

SB 47 APPROPRIATIONS: OPERATING BUDGET

AK food coalition  
in Juneau  
day.

4 NAME: Karleen Jackson Subj/Bill No: 47

welfare Co./Dept./Title: Catholic Social Services <sup>Emergency Outreach & Support</sup> Phone: 276-3042

↑ training # Address: 3710 E. 20<sup>th</sup> Ave Anchorage AK Zip: 99508  
↑ HOS budget

Do you wish to testify?  Yes  No  Respond to Questions

4 NAME: KARLA HART Subj/Bill No: 47

ATMC appointee Co./Dept./Title: Alaska Wilderness Society - Taylor Ass. Phone: 463-3466

recreation Address: 369 S. Franklin, Ste 200 Juneau, AK Zip: 99801

Do you wish to testify?  Yes  No  Respond to Questions  
has been critic of Council - new + better diversification  
parks + watchable wildlife

NAME: Rhonda Salerno Subj/Bill No: Child care programs

Co./Dept./Title: Early Childhood Int'l Services Phone: 789-3021

Address: 1180 Fritz Cove Juneau, AK Zip: 99801

Do you wish to testify?  Yes  No  Respond to Questions

NAME: Arline K. Hyslop Subj/Bill No: Artisan Budget

Co./Dept./Title: Citizen Phone: 789-2231

Address: 7245 Emily Way Juneau, AK Zip: 99801

Do you wish to testify?  Yes  No  Respond to Questions

SFC-97

5 April 1997

ok to cap dividend  
income tax day

1) increase  
w/way  
system  
2) healthy  
families  
3) training  
for  
welfare  
reform!

(2)

infrastructure  
aggregate \$ for  
transponder

Public to + radio

NAME: Bill Logan Subj/Bill No: 47 <sup>ARCS</sup> live in

Co./Dept./Title: KTUU Phone: 586-1670 <sub>Budget.</sub>

Address: 360 Egan Dr. Dunbar Zip: 592901

Do you wish to testify?  Yes  No  Respond to Questions

NAME: \_\_\_\_\_ Subj/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond to Questions

NAME: \_\_\_\_\_ Subj/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond to Questions

NAME: \_\_\_\_\_ Subj/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond to Questions

NAME: \_\_\_\_\_ Subj/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

NAME: Rita Bowen Subj/Bill No: 107/47

board of ~~trust~~

Co./Dept./Title: University of Alaska Phone: 463-3384

Address: 6455 N. Douglas Hwy Zip: 99801

Do you wish to testify?  Yes  No  Respond to Questions

\$500K gen. relief. rental assistance

NAME: Angela Salerno Subj/Bill No: \_\_\_\_\_

Co./Dept./Title: NASW - EX Director Phone: 586-4438

Address: 525 Main Juneau Zip: 99801

Do you wish to testify?  Yes  No  Respond to Questions

NAME: \_\_\_\_\_ Subj/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond to Questions

NAME: \_\_\_\_\_ Subj/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond to Questions

NAME: \_\_\_\_\_ Subj/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond to Questions

NAME: Maxine Richert Subj/Bill No: Funding PBS

Co./Dept./Title: board of KTCO Phone: 586-2572

Address: 4275 N Douglas Hwy Zip: \_\_\_\_\_  
Juneau

Do you wish to testify?  Yes  No  Respond to Questions

NAME: Rob Welton Jr. Subj/Bill No: 107/47

Co./Dept./Title: SOA / DOT / Admin Clerk Phone: -1778

Address: POB 22704 Zip: 99902  
Juneau

Do you wish to testify?  Yes  No  Respond to Questions

economic impact on region if cuts are made.

NAME: \_\_\_\_\_ Subj/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond to Questions

NAME: \_\_\_\_\_ Subj/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond to Questions

NAME: \_\_\_\_\_ Subj/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

ARCS  
transponder

emergency  
system

marine  
highway  
cuts -  
administrative  
cost  
of Region  
w/fees

2187



# Alaska State Legislature

Please enter into the record my testimony to the Finance  
 committee name  
 committee on Budget, dated 4/5/97  
 bill/subject

*Please see attached 2 page memos,*

Signed: Suzanne Frey  
 Testifier  
Mat-Su Council  
 Representing (Optional)  
2801 Beard Rd Wasilla, AK 99654  
 Address  
326-4000  
 Phone No.



## Mat-Su Council

Substance Abuse Recovery Center

2801 Bogard Road Wasilla, Alaska 99654 (907) 376-4000

### MEMORANDUM

TO: Alaska State Legislators  
DATE: April 4, 1997  
SUBJECT: Medicaid Cuts

The recent budget out of the finance committee, soon to be voted on, contains cuts to Medicaid that will eliminate all Medicaid for substance abuse treatment (priorities #14 and #15 on the Medicaid priority list). This action is not good for the State of Alaska. Please consider the following:

#### IMPACT

The proposed cuts will totally eliminate any Medicaid for alcoholism and drug abuse treatment. This amount was \$1,522,209 in FY96.

#### RECENT BUY IN

It was only about two years ago that treatment programs had their budgets reduced so that money could be used to pay the state's share of Medicaid. This "buy-in" leveraged new federal Medicaid money. Other states have had Medicaid coverage for alcoholism/drug abuse treatment for years. We did not. So in Alaska we bought in to the program, it was not free.

#### BACK TO WORK INITIATIVE

Our public assistance offices are targeting large numbers of welfare recipients to go back to work. The local Mat-Su public assistance office estimates that 30-40% of welfare recipients have a significant alcoholism/drug abuse problem. We are counting on Medicaid to serve these people. Loss of it will severely limit treatment availability, and could result in failure of the welfare reform program.

#### WHO'S RESPONSIBLE?

Some say that alcoholics are responsible for their own disease. In fact, alcoholics are physically different in how their bodies process alcohol. Normal people can drink moderately; but for alcoholics drinking damages their ability to think and choose, creates severe distortions in personality, and harms themselves, their families and other innocent victims in the community. It is time we stop blaming alcoholics for their disease and instead provide the treatment needed for them to regain control of their lives again.

Serving the Mat-Su Valley Since 1977



### TREATMENT WORKS

Mat-Su Council has been following up on the clients who leave our treatment programs for the past three years. Results indicate that 75%-85% are maintaining abstinence a year later. There is also a drastic reduction in criminal and antisocial behavior. There is no cure for alcoholism, but through abstinence the disease can be managed and the person can return to a normal life. Our experience is not unique. State and national statistics also show that treatment works! The changes are dramatic when it does.

### ECONOMICS

Think for a moment of the magnitude of alcoholism and drug abuse in Alaska. Do you have any doubt that it is the number one health problem in our state? At the state's long range financial planning sessions it was pointed out that the huge numbers of people in our criminal justice system will not decrease until we address the problem of alcoholism. It has a huge impact on spending for law enforcement, the courts, the corrections system, parole & probation, emergency medical services, state child protection services, and domestic violence programs. But treatment money has been spread so thin, it is a drop in the bucket compared to the size of the problem. If budgets must be cut, I would suggest that what money we do spend should be working for us. Alcoholism treatment funding is a wise investment. National studies show that \$7 is saved for every \$1 spent on substance abuse treatment.

In conclusion, please don't be "penny wise and pound foolish", and don't blindly follow an agenda that is harmful to our people. Adequately fund Medicaid for alcohol treatment so it will strengthen our economy, strengthen our people, and benefit all Alaskans.

Please call me at 376-4000 if you need any further information.  
If you are ever in Wasilla, feel free to stop by. You are always welcome!

Sincerely,



Suzanne Frey  
Executive Director

Mat-Su Council  
2801 Bogard Road  
Wasilla, Alaska 99654  
(907) 376-4000  
FAX: 373-1135



# ALASKA MINERS ASSOCIATION, INC.

501 W. Northern Lights Blvd., Suite 203 Anchorage, Alaska 99503 FAX: (907) 276-7997 Telephone: (907) 276-0347

April 4, 1997

Honorable Drue Pearce  
Honorable Bert Sharp  
Co-Chairs, Senate Finance Committee  
Alaska State Senate  
Capitol Building  
Juneau, AK 99801

RE: DEC Budget for Solid Waste Program

Dear Senators Pearce & Sharp,

We are concerned that the Solid Waste Program be funded at a level that will allow it to meet the needs of the mineral industry. This program is one of the areas within the Department of Environmental Conservation where a permit is required for mine projects. In particular, at least two such permits are required at most major mines.

First, depending on the size of the mine, a Class III solid waste permit is needed for normal domestic camp wastes. Second, if chemical processes including cyanide are used for removal of the metal, then a solid waste permit is also required for the tailings. Both of these permits are issued and administered under the DEC Solid Waste Program.

Although the program is required by EPA it is not a reasonable option to give up primacy and return the program to the EPA. To do so would remove the considerable flexibility that can now be used in issuance of permits and in administration. Also, because of the large number of permits involved, solid waste primacy has been assumed by all states in EPA Region 10. Reversion to Region 10 would be a long drawn out process for them to take over this area and if our difficulties in dealing with EPA in water discharge permits is any indication, the solid waste would be even worse.

We urge that sufficient funding be included to insure that these functions will be able to continue.

Sincerely,

Steven C. Borrell, P.E.  
Executive Director

*Notes for the testimony on Saturday, April 5, 1997*

*Senate Finance Committee hearing on the Budget*

*Submitted by John Merkouris, Chairman*

*Nome-Bering Strait Welfare Reform Implementation Group*

*P.O. Box 161 Nome, Alaska 99762 (907) 443-2626*

1. *With welfare reform, I believe this is the time to begin making new investments in those citizens of this wealthy state who are on welfare and living in or near the poverty level, and who face tough choices on altering their lifestyles with the disappearance of their welfare checks. I believe we should not be cutting the budget of Health and Social Services, in particular the DPA Alaska Works Programs. If any of you have ever been into an Alaska Work Programs office, I believe that you would be pleased that our state government is working so well, and that the positive environment and staff who work to put poor Alaskans into jobs should not be jeopardized. This is government working as it should.*
  
2. *Again, in light of welfare reform and speaking to the cuts in the H&SS budget by the house, I believe the Child Care Grant program deserves full funding. For many people on welfare with young children, the central issue for them will be, if they do find work, who will take care of their children. Additionally, probably the best that many former recipients of welfare can hope for is an entry level job with a low starting pay. In some cases, the child care expenses could match or exceed what the take-home pay will be for these workers. The state could make a huge difference in child care for former recipients by providing some subsidization for child care costs.*
  
3. *Proposed cuts to Department of Education, Division of Vocational Rehabilitation will impact these services to the Bering Strait region by cutting or eliminating travel by Voc Rehab staff to this area. Currently, Nome and the surrounding communities are served by a single staffer who is living in Kotzebue, where she is also responsible for providing services to the people of the NANA region. We already feel underrepresented by DVR, and these proposed cuts do additional damage.*

Post-It™ brand fax transmittal memo 7671		# of pages ▶	1
To	Senate Finance	From	NOME LIO
Co.	Written	Co.	
Dept.	Testimony	Phone #	443-2335
Fax #	443-2112	Fax #	443-2112

## ALASKA PUBLIC TELEVISION

MARCH 1997

# METHODOLOGY

During the period March 26 through April 3, 1997, five hundred eight (n=508) Alaskans over the age of 18, located in 64 communities were personally contacted via telephone by professional interviewing employees of the Dittman Research Corporation of Alaska. The views and opinions of the Alaska residents were recorded on a strictly confidential basis.

## Research Design

A random sample design was featured which provided that all households listed in the most current telephone directory for each community had essentially an equal chance of being interviewed.

## Sample Selection

Individual respondents were randomly selected from current telephone subscribers listed in the most current directory for each community.

## Processing the Data

Dittman Research employees completed coding, editing, data entry and verification, while data processing was completed through the in-house Dittman Research Corporation computer system featuring the Statistical Package for the Social Sciences (SPSS/PC+) program. The SPSS program is one of the most sophisticated research-oriented data processing and analytical systems available, and is designed specifically for the processing and analysis of survey research data.

## Measurement History

Citizen opinion measurements by the Dittman Research Corporation, utilizing the previously described methodology, analytical procedures and data processing systems, have proven to be virtually perfect predictors of political election results in Alaska for the past twenty-five years.

OK, AS FAR AS THE ALASKA STATE BUDGET IS CONCERNED -- THE BUDGET REDUCTIONS SET BY THE STATE LEGISLATURE THIS YEAR MAY MEAN THAT STATE FUNDING FOR PUBLIC TELEVISION WILL BE ELIMINATED OR QUICKLY PHASED OUT. AND WITHOUT STATE FUNDING, MOST PUBLIC TELEVISION SERVICE WILL GO OFF THE AIR. DO YOU SUPPORT OR OPPOSE STATE BUDGET REDUCTIONS THAT WOULD INCLUDE ELIMINATION OF FUNDING FOR PUBLIC TELEVISION?

DEMOGRAPHICS	UNSURE	SUPPORT	OPPOSE	BASE
TOTAL.....	4%	18%	79%	100.0%
LOCATION				
RURAL.....	2%	11%	87%	12.7%
CENTRAL.....	3%	22%	75%	15.9%
SOUTH CENTRAL....	4%	23%	73%	17.9%
ANCHORAGE.....	5%	14%	81%	40.6%
SOUTHEAST.....	1%	23%	75%	12.8%
GENDER				
MALE.....	5%	20%	75%	51.2%
FEMALE.....	2%	16%	83%	48.8%
AGE				
18 - 29 YRS.....	0%	11%	89%	12.0%
30 - 44 YRS.....	5%	19%	77%	39.9%
45 - 59 YRS.....	3%	15%	82%	29.9%
60+ YRS.....	5%	24%	71%	18.3%
REGISTRATION				
DEMOCRAT.....	6%	8%	86%	16.7%
REPUBLICAN.....	4%	28%	67%	23.6%
NON-PARTISAN/ UNDECLARED.....	3%	16%	82%	53.7%
OTHER.....	3%	21%	76%	5.9%
TIME IN COMMUNITY				
0 - 4 YRS.....	4%	13%	83%	14.9%
5 - 9 YRS.....	0%	15%	85%	15.0%
10 - 14 YRS.....	5%	20%	76%	13.5%
15+ YRS.....	4%	19%	77%	56.6%

April 1 -3, 1997  
 Sample size = 508  
 Statewide

# The Republican Party of Alaska

Pete Hallgren, Chairman



April 5, 1997

**ALASKA STATE LEGISLATURE  
SENATE FINANCE COMMITTEE**  
Public Hearing on State Operating Budget  
Legislative Information Office  
Juneau, Alaska

## **ATTENTION:**

Senator Druce Pearce - Co-Chair  
Senator Dave Donley  
Senator Sean Parnell

Senator Bert Sharp - Co-Chair  
Senator Randy Phillips  
Senator John Torgerson

### Members of the Senate Finance Committee:

I wholeheartedly support the Republican Legislative Majority's plan to reduce the Alaska state operating by \$ 60.0 million during this session. It is vital that the state continues along a path of fiscal responsibility to ensure that we do not plunge over the financial cliff when our reserves run out. It is also crucial that elected officials **NOT BREAK THEIR CAMPAIGN PROMISES**, otherwise, voter confidence in our democratic form of government is seriously weakened.

Remember how the voters rewarded Republicans in the last election when they kept their promises?

The voters of Alaska have sent a resounding mandate in electing the strongest Republican Majority to the Legislature since statehood last November. As the President himself has admitted, the era of **BIG GOVERNMENT IS OVER!**

We must continue to work to re-new investment confidence in Alaska by reducing the insatiable appetite for government to consume our tax dollars. Industry will be reluctant to invest here unless we reign in our runaway state government. Alaskans are strangled by a maze of bureaucracy and regulations which stifle and smother enterprise and individual initiative.

We have the unbelievable situation where government agencies use our tax dollars to lobby and publicly advertise to milk more tax dollars from the Legislature in Juneau.

We have the unbelievable situation where state workers in Alaska make approximately eight percent (8%) **MORE THAN THEIR PRIVATE SECTOR COUNTERPARTS!** This is backwards from what it should be.

We have the unbelievable situation where Alaska spends nearly **FOUR (4) TIMES AS MUCH MONEY PER CAPITA** than the national average (see attached statistics).

We have the unbelievable situation where lobbyists swarm the halls in Juneau to suck more money from state coffers into pet projects and programs for the special interest groups.

But who speaks for the little guy? Who speaks for the working man who doesn't have the time nor the money to fly to Juneau and express his opinions? I ask you to not forget the silent majority who sent you to Juneau to do a job, **AND THAT JOB WAS TO REDUCE GOVERNMENT!**

**YOUR MANDATE WAS NOT TO RAISE TAXES!**

1001 W Fireweed Lane, Anchorage AK 99503 • 907-276-4467 • 907-276-0425 (fax)

No doubt you will hearing the endless shrill cries from the liberal special interest groups who seem to have more vocal cords than numbers, and you must not flinch at this crucial time in our state's history. If you flinch, and do not stand firm AND JUST SAY NO to these special interests, our opportunity to finally reign in the bloated state budget to a sustainable level may be lost for a long time.

I would venture to say that 9 out of 10 people who complain to you not to cut government did not vote for you, and never will. Please don't forget that crucial point.

Alaska voters are an impatient bunch, we will not get another chance at this. Republicans who squander this chance may imperil our future opportunities to elect fiscally responsible legislators. The liberals know this, and are trying to crack your resolve on the budget. They know that if you cave in, they win. They win because Republican core supporters will abandon us, and either move to a third party, or just "stay home" during future elections.

The liberals are also running an all out assault to pass a tobacco tax. This is simply a Trojan horse to generate more revenue to feed government. You must understand that liberals routinely must "PRACTICE" RAISING TAXES. That's right, they practice raising taxes. One year it will be alcohol, the next year the oil industry, next tobacco, next tourism. THERE'S NO END TO IT.

Who will be the next to be taxed? You and I? Our children? Our parents? Your business? My business?

In closing, I urge you to stay on track with the plan to cut \$ 60.0 million this session. I am convinced the voters will richly reward us in the next election. Remember, we represent thousands of Alaskan voters who are not represented by any lobbyist or special interest groups.

**WE CANNOT AND MUST NOT LET THEM DOWN!**

Thank for your consideration.

Sincerely,



Thomas W. McKay, P.E.  
Vice Chairman  
Republican Party of Alaska

(907) 265-6890 (work)  
(907) 276-4467 (RPA office)  
(307) 276-0425 (RPA fax)  
(907) 522-9218 (home)

cc: Representative Gail Phillips  
Speaker of the House  
Alaska State Legislature  
State Capitol (MS 3100), Room 208  
Juneau, Alaska 99801-1182  
(907) 465-2689

Senator Mike Miller  
President of the Senate  
Alaska State Legislature  
State Capitol (MS 3100)  
Juneau, Alaska 99801-1182  
(907) 465-4976

RPA State Central Committee

# Promises made... Promises kept

**Thank you Republican Legislators!**

*"Reduce government spending  
No new taxes"*

The Republican Party of Alaska hereby salutes the 19th Alaska Legislature for their government reform, economic development and anti-crime accomplishments and for standing firm against Gov. Tony Knowles' "higher taxes, increased spending" special session.

## REPUBLICAN LEADERSHIP

Senate President Drue Pearce  
Senate Majority Leader Rick Halford

House Speaker Gail Phillips  
House Majority Leader Al Vezev

## REPUBLICAN SENATORS

Senator Steve Frank  
Senator Tim Kelly  
Senator Mike Miller  
Senator Steve Rieger  
Senator Robin Taylor

Senator Lyda Green  
Senator Loren Leman  
Senator Randy Phillips  
Senator Bert Sharp  
Senator John Torgeson

## REPUBLICAN REPRESENTATIVES

Honorable Alan Austerman  
Honorable Con Bunde  
Honorable Joe Green  
Honorable Jeannette James  
Honorable Vic Kohring  
Honorable Terry Martin  
Honorable Eidon Mulder  
Honorable Sean Parnell  
Honorable Norm Rokeberg  
Honorable Gene Theriault

Honorable Ramona Barnes  
Honorable Gary Davis  
Honorable Mark Hanley  
Honorable Pete Kelly  
Honorable Pete Kott  
Honorable Beverly Masek  
Honorable Scott Ogan  
Honorable Brian Porter  
Honorable Jerry Sanders  
Honorable Cynthia Tuohy

Proudly Signed by the Executive Committee of the Republican Party of Alaska

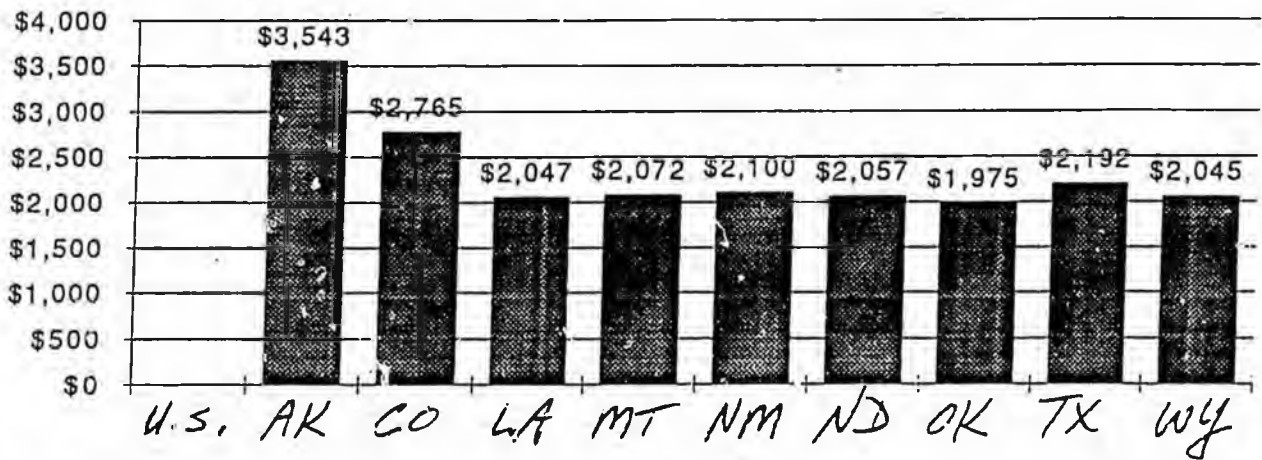
 Pete Hallgren Chairman	 Tom McKay Vice Chairman	 Wayne Anthony Ross National Committeeman	 Edna DeVries National Committeewoman	 Sandy King Secretary	 Rochelle Conner Assistant Secretary
 Robert H. Shipley Treasurer	 Greg Hursey Assistant Treasurer	 Pauline B. Martens AFRW President	 Larry Baker Finance Chairman	 Ken Jacobus Legal Counsel	
 Don Thornlow Region 1 Chairman	 George Martin Region 2 Chairman	 Robertley Waldron Region 3 Chairman	 Burk Voigt Region 4 Chairman	 Mark Z. Cahill Region 5 Chairman	 Pat Feagarty Region 6 Chairman

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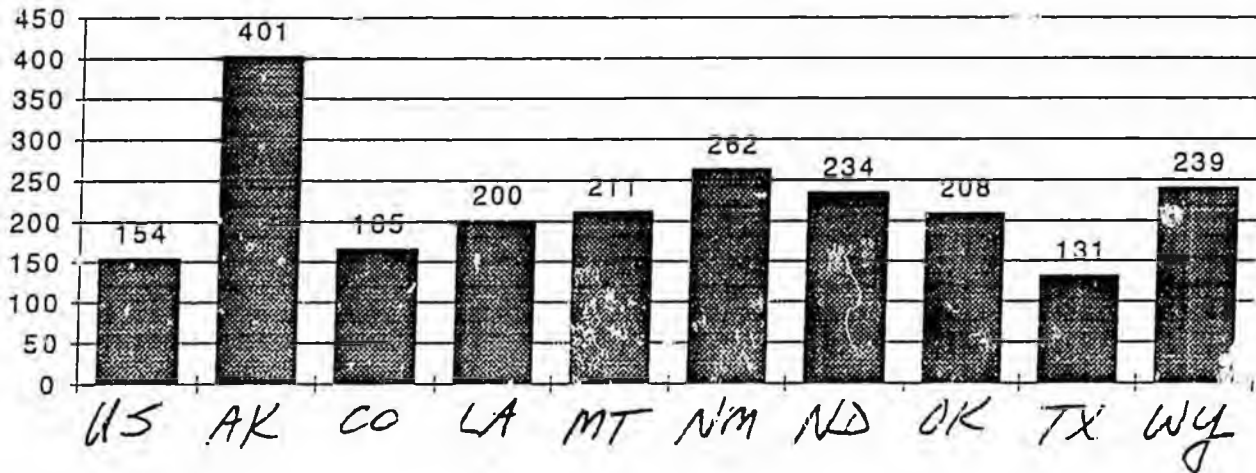
## Alaska State Spending Facts

- 1) Alaska spends \$ 8,523 per person overall, as opposed to the U.S. average of \$ 2,306, while our peer states spend an average of \$ 2,430, Alaska being 3.5 times higher than our peers.
- 2) Alaska spends \$ 1,921 per person on Education, as opposed to the U.S. average of \$ 744, while our peer states spend an average of \$ 853, Alaska being 2.3 times higher than our peers.
- 3) Alaska spends \$ 669 per person on Welfare, as opposed to the U.S. average of \$ 423, while our peer states spend an average of \$ 302, Alaska being 2.2 times higher than our peers.
- 4) Alaska spends \$ 844 per person on Highways, as opposed to the U.S. average of \$ 178, while our peer states spend an average of \$ 272, Alaska being 3.1 times higher than our peers.
- 5) Alaska spends \$ 71 per person on Police, as opposed to the U.S. average of \$ 21, while our peer states spend an average of \$ 20, Alaska being 3.6 times higher than our peers.
- 6) Alaska spends \$ 10,648 per person on Debt, as opposed to the U.S. average of \$ 1,193, while our peer states spend an average of \$ 1,474, Alaska being 7.2 times higher than our peers.
- 7) Alaska has 401 State Employees per 10,000 people, as opposed to the U.S. average of 154, while our peer states have 102 State Employees per 10,000 people, Alaska having 3.9 times more State Employees than our peers.
- 8) Alaska State expenditures for salaries and wages is \$ 1,510 per capita, as opposed to the U.S. average of \$ 408, while our peer states average \$ 492, Alaska paying out 3.1 times as much money as our peers for salaries and wages.
- 9) Alaska's per pupil school expenditures are \$ 8,374 per student, while the national average is \$ 4,960, and our peer states' average is \$ 4,282, with Alaska spending 1.96 times as much on education per student. Quantity but not quality???

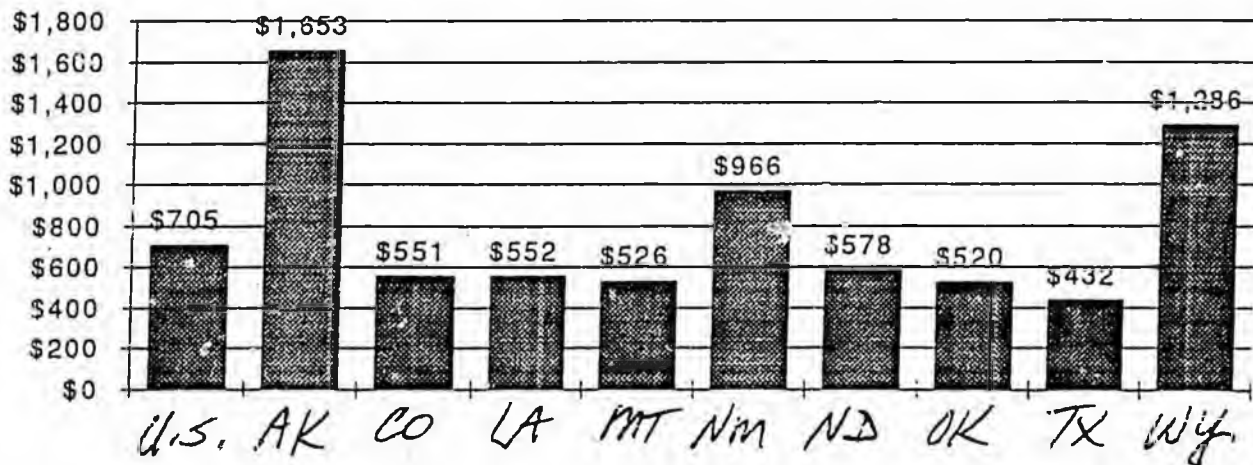
### Average Monthly Earnings -- State Employees



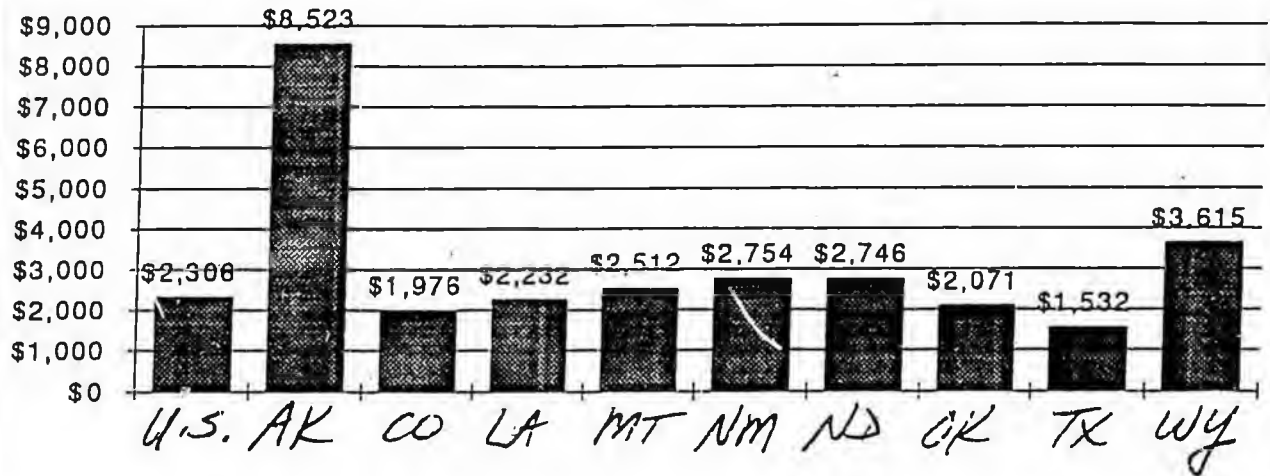
### State Employees per 10,000 Population



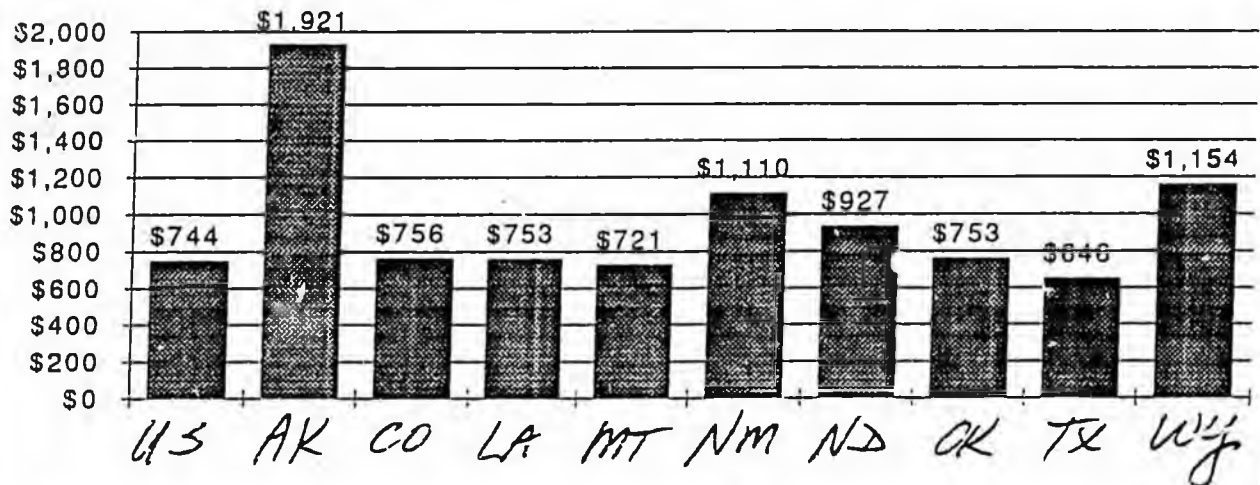
### Per Capita State Expenditures -- Intergovernmental Expenditures



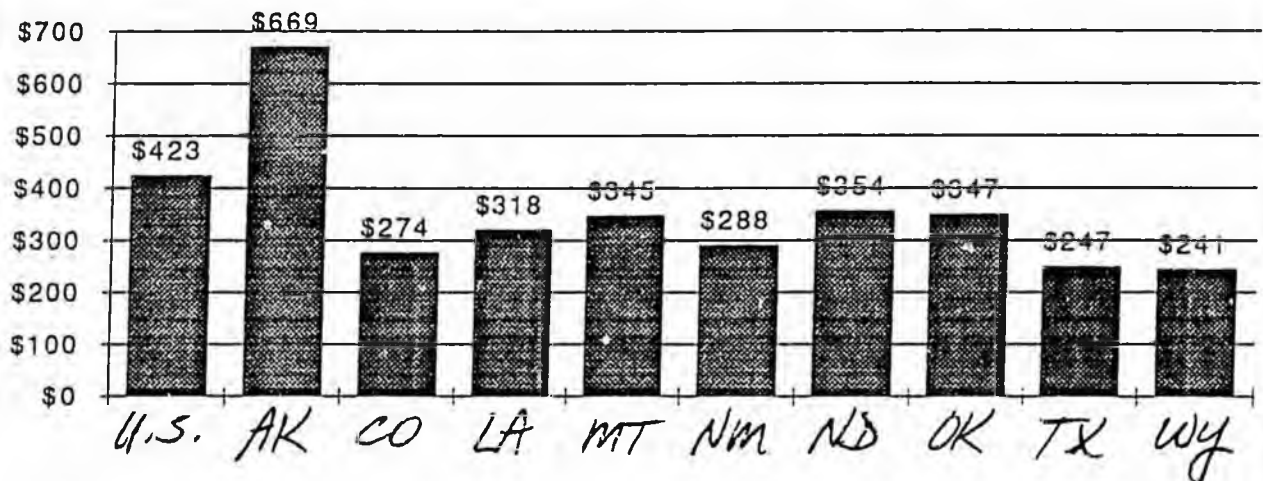
Per Capita State Expenditures -- Total



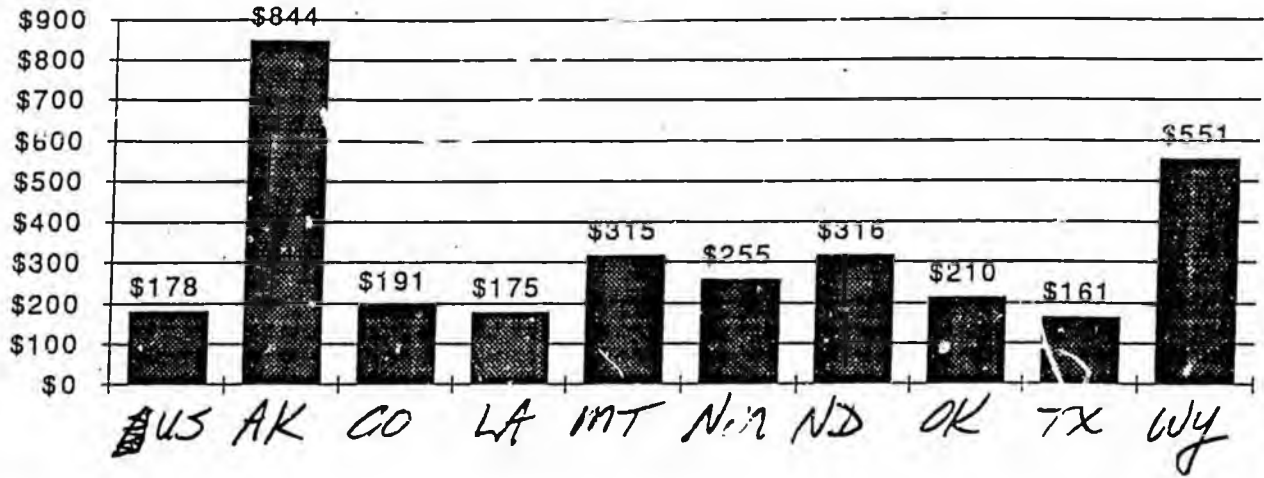
Per Capita State Expenditures -- Education



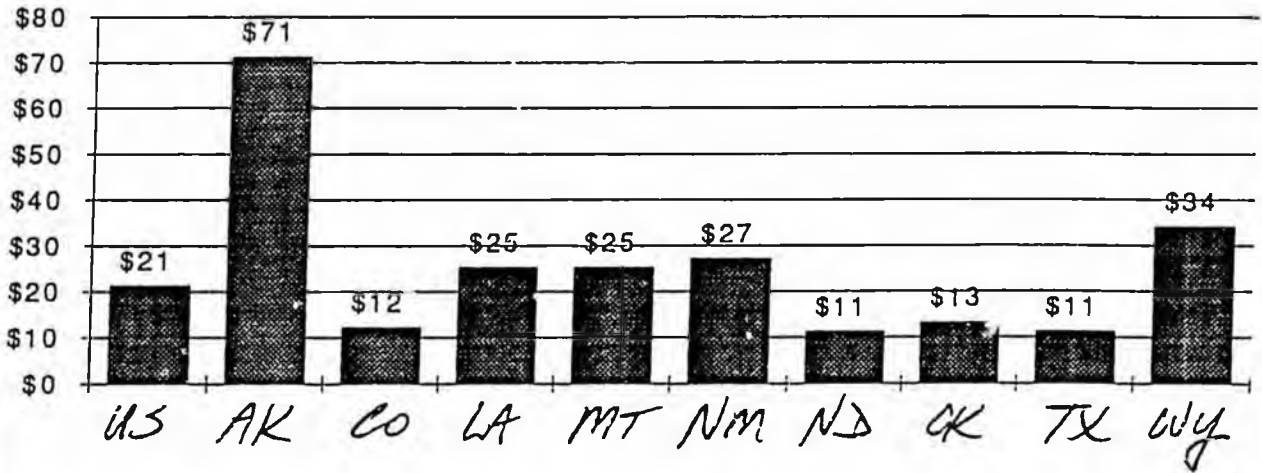
Per Capita State Expenditures -- Public Welfare



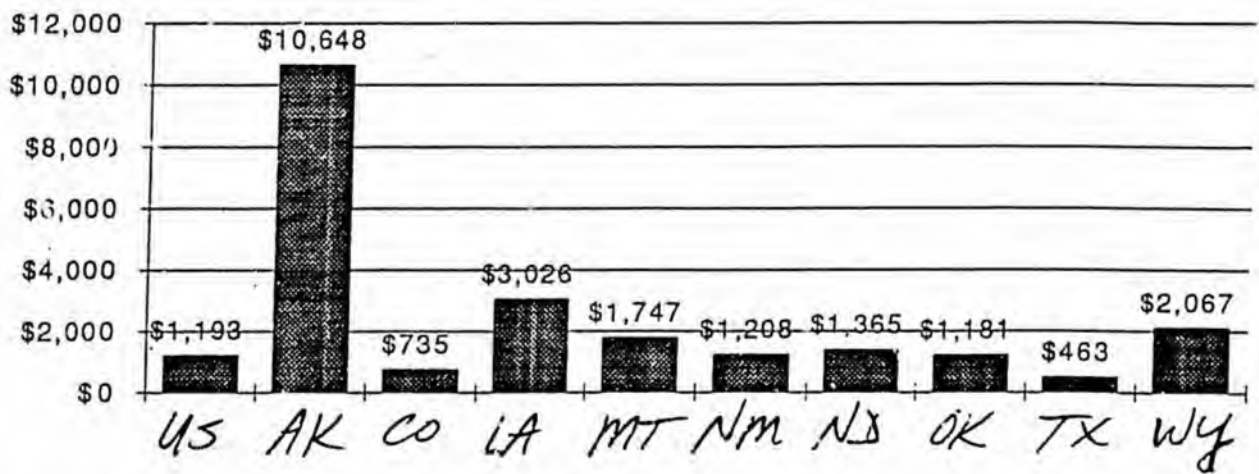
Per Capita State Expenditures -- Highways



Per Capita State Expenditures -- Police



Per Capita State Expenditures -- Outstanding Debt





# Alaska State Legislature

Please enter into the record my testimony to the Senate Finance  
committee name

committee on State Budget Cuts, dated 4-5-97  
bill/subject:

The proposed cuts to the state budget virtually guarantees welfare Reform in Alaska will fail.

Initially we will need more workers to implement welfare Reform, not fewer, our workload will increase - it already has. This may change in time.

The dollars you save now thru budget cuts will be lost if we are sanctioned by the Federal Government for not meeting the new mandated welfare Reform Goals.

Signed: Paul Blum  
Testifier

Representing (Optional)

P.O. Box 2531 Seward AK 99669  
Address

260-5913  
Phone No.



# Alaska State Legislature

Please enter into the record my testimony to the Senate Finance Comm.  
 committee name  
 committee on Budget , dated 4-5-97  
 bill/subject

Public Broadcasting is a service  
 not just a budget item.  
 Funding for public broadcasting  
needs to be restored.

Signed: Susan Hatch  
 Testifier

Representing (Optional)

Address

Phone No.

Honorable Senators

My name is Carla Norman. I was born and raised in Seward. In 1988 I was in an accident, resulting in a 6 month coma. I am confined to a wheelchair and can no longer speak, but thanks to Seward Life Action Council I can communicate with a small computer.

I understand once again you are trying to make cuts on the Medicaid Options. I ask that you to reconsider and realize what this means to the disabled.

After spending the last 8 years and 11 months in a nursing home I am mortified at the prospect of once again having to return to that lonely existence. In Dec. of 1996 I was given the priceless gift of Independence. With the help of Independent Living Center and Hope Cottage I was given a home, with a housemate my own age and a wonderful care provider.

If Medicaid Options are cut I worry I will be forced once again, at the age of 30, to reside in a nursing home. This would cost approximately \$100,000 per year compared to the \$40,000 it costs to allow me to live in my shared care home. It makes no sense to spend more. Where is the Freedom and Justice for all in this? If I were a convicted felon my medical needs would be met, so why not if I am disabled.

Please restore Medicaid options. I, as many other disabled, am a registered voter and our number is growing.

Thank you

*Carla Norman*  
Carla Norman *by Candy Norman*

Candy Norman  
HCR64 Box 391  
Seward, Alaska 99664  
(907) 224-3405  
(907) 224-2603 Fx.

April 4, 1997

Honorable Senators,

At the age of 21, no one ever imagines they would be in a life threatening accident resulting, perhaps, in spending the rest of their lives in a nursing home. After all nursing homes are for the elderly. Well, it can happen and it did, to my 21 year old daughter, Carla. The accident left her without the ability to move independently or to speak, but with her intelligence intact.

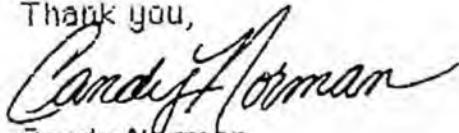
Carla lived 8 years and 11 months in a nursing home. On December 21, 1996, after 4 years of trying to find a way to realize her dream of independence, Carla was able to move into a Hope Cottage in her community of choice, Seward!

Carla requires Medicaid to maintain her physical well-being. In denying Carla the Medicaid options you may force her once again to realize the loneliness and confinement of nursing home life. Please keep in mind, her care in a nursing home was approximately \$100,000 per year, compared to approximately \$40,000 in her shared care home.

I find it hard to believe we can afford better care, at a greater cost, to convicted felons, than we do our disabled.

Please note the growing influence of the "disability community" in the United States, and restore Medicaid Options.

Thank you,



Candy Norman

Honorable Senator

My Mother was in a car accident in January of 1999. She was in coma for 6 months, and came out with Brain Damage. It may not seem that big of deal to you but you aren't her daughter, I am. I'm 11 years old. Can you imagine what I'm going through. Wait. Obviously you don't because you want to take almost everything she needs away like:

Dental - I don't want her teeth to fall out but obviously you do because you now want her dental money.

Eyesight - I don't want her to run into something that might kill her because she couldn't see because you're also trying to take money to get glasses.

Exercise equipment - without  
the machines  
to exercise her  
muscles, she would  
be a big vegetable,  
probably sitting in  
a wheelchair her  
whole life.

Her right to have a house to  
call her own.

If you take  
all these things she will  
not be able to afford a  
house. So thanks to you  
she would have to live  
back in a nursing home,  
where she would be consider  
lucky to have a visit from  
somebody ~~3-4 times~~ a week  
because nobody can stand it up  
there.

I really hope you were listening  
to my testimony thank for the  
well need time  
- Candace Senecal



# Alaska State Legislature

2187

Please enter into the record my testimony to the Senate Finance  
committee name

committee on SB 47 / SB 107, dated 4-5-97  
bill/subject

Re: Operating Budget

I have tremendous concerns for your cuts to many state agencies. These cuts are devastating to the state and its people. I work for DNR. Alaska has been made great through the natural resources. Without the funds to properly manage the resources we have, we will soon be in serious trouble.

Please reconsider and encourage better development in Alaska.

Thank you for your time.

Signed: *Linda L. Medeiros* LINDA L MEDEIROS  
Testifier

Self  
Representing (Optional)  
PO Box 872912 Wasilla AK 99687-2912

Address  
376-7721

Phone No.



# Alaska State Legislature

2/87

Please enter into the record my testimony to the Senate Finance  
 committee name  
 committee on SB 47 / SB 107, dated 4-5-97  
 bill/subject

RE: operating Budget

I have been a state employee for many years. I like to be proud that I do a good job and serve the people of Alaska. It is discouraging to say the least to hear how many of you are ready to break the contract for our small cost of living increase. I believe many of you own your own business. Do you treat your customers the same way? Do you suddenly changes prices or serve your customers differently and say you do not have to honor your word as a reputable business person?

If this is true, I certainly would like to warn the people of Alaska to stay away from your doors of business.

People like to be treated fairly. If you take the employee contract so lightly--I am afraid to think of what else is done in Juneau with the flick of your ink pens.

Please reconsider your actions for your cuts.  
 Thank you for your time.

Signed: Linda L. Medeiros LINDA L. MEDEIROS  
 Testifier

Self  
 Representing (Optional)  
PO Box 872912 WAsilla AK 99687-2912  
 Address  
(907) 376-7721  
 Phone No.



# Alaska State Legislature

2187

Please enter into the record my testimony to the Senate Finance  
committee name

committee on SB 47 / 107, dated 4/1/97  
bill/subject

Last month ~~I~~ <sup>I</sup> received ~~750~~ <sup>750</sup> less on ~~my~~ <sup>my</sup> paycheck because ~~the~~ <sup>the</sup> new pay increases on ~~my~~ <sup>my</sup> health insurance. This was the first time in 25 years as a working woman I saw my pay reduced. ~~I~~ <sup>I</sup> also lost two holidays this year under the new contract. Please reinstate the negotiated COLA, and my faith in this legislature.

Signed: Stacy Newman  
Testifier

Alaska State Employees Assn  
Representing (Optional)

PO Box 878801 Wasilla AK 99687  
Address

(907) 892-7709  
Phone No.

**NEWS & INFORMATION**

220 W. HUTCHISON

SAN MARCOS, TX 78666

512-396-1200

800-927-9199

**For Immediate Release**  
**Guidelines for Certified Brain Injury Specialists Completed**  
**J. David Seaton**

The Guidelines for Certified Brain Injury Specialists (CBIS) has been completed following a year of intensive work by professionals in brain injury rehabilitation. The CBIS certification will be administered by the Brain Injury Association (BIA) in Washington D.C. and will be available by late Spring/ early Summer, 1997.

Brain injury rehabilitation is a complex, diverse and unique area of health care, that requires specialized knowledge and training of staff to ensure quality care is provided. This contention is true of both licensed professionals and non-licensed direct care staff. While there are licensing requirements for specific professional disciplines, there are no training or education standards specific to brain injury as a specialty. Standards are particularly lacking for direct care staff, though they often have the majority of client contact.

The development of the CBIS certificate is the result of the brain injury industry recognizing the need for quality standards and therefore, creating a goal of improving the quality of care provided by establishing training and education guidelines. Certification is not restricted to any single profession but is designed as a multi-disciplined approach to brain injury rehabilitation. The intent of the certification is not to verify that any individual is suitable for employment, but is designed to provide recognition of training specific to brain injury rehabilitation.

It should be recognized that the CBIS certification, at this time, is only in the beginning stages of development and does not represent the end product. Since brain injury rehabilitation is a dynamic profession that is constantly evolving, continuous updating efforts will be made on an annual basis to improve and expand the certification process. Feedback regarding CBIS is welcomed and encouraged. Enclosed is a copy of the Guidelines for Certified Brain Injury Specialists (CBIS).

For more information about CBIS, please contact:  
The American Academy for the Certification of Brain Injury Specialist  
Brain Injury Association  
1776 Massachusetts Ave., N.W.  
Suite 100  
Washington, D.C. 20036  
202-296-6443

*J. David Seaton is a founder of the American Academy of Certified Brain Injury Specialists, Chairman of the National Council of the Brain Injury Association and Executive Director of Tangram Rehabilitation Network.*



# Alaska State Legislature

Please enter into the record my testimony to the SFIN  
committee name

committee on Budget dated 4-5-97  
bill/subject

Please see ~~attached~~ attached  
 letter (Tangram heading)

Thank you.

Signed: Richard Warrington  
Testifier

*the state of Alaska* the TBI SURVIVORS and the families of SURVIVORS around  
Representing (Optional)

313 Cindy Circle, Kenai 99611  
Address

(907) 283-5711  
Phone No.

2187  
2418

April 4, 1997

TO: State Legislators

This is in reference to the budget cuts at the University of Alaska.

It seems the Valley always takes a "hit" on education! Our own Mat-Su Borough kicks in about 80% of our local school budget. However, the "Molly Hootch Act" builds schools and pay expenses for fewer than one hundred students. I know this has no coalition with the University of Alaska but I am getting to that point.

I work full-time and carry a heavy load at our local college, Mat-Su/UAA. I cannot not earn my BA unless I drive to Anchorage to take the necessary high level courses. We need not to deduct from our college budget. Most of my friend's children attend college out of state due to the lack of variety of Degree Programs. Budget cuts are not the answer if we want to keep our children in Alaska! We need to budget more in our local MAT-SU/UAA budget!

I must repeat my thoughts again-----  
more money needs to be poured in to our local college to sustain the increase of students who are going for BA Degrees.

My own Legislative Team worries more about killing wolves than educating College students.

Thank you for your time.



Joann Utt  
PO Box 1114  
Palmer AK 99645

ph 376-5718

fax 373-7719



# Alaska State Legislature

2187

Please enter into the record my testimony to the Senate Finance  
committee name

committee on SB 47 Operating dated 4-5-97  
bill/subject Budget

Re: State operating budget

I have concerns cuts to DNR/DEC and other agencies will affect the small communities of our state. Most central offices are located in Anchorage, Fairbanks, Juneau and when cuts occur they most always affect the smaller community offices. The smaller communities of our state rely heavily on government for jobs and services. Any cuts to smaller communities really will impact them as most of those positions affect more than just one individual in an office somewhere. The Matanuska-Susitna Borough is also facing impacting cuts. Although it is not a small community it is treated as such by those central office sites.

Signed: Carol Compton

Testifier

self

Representing (Optional)

HC 31 Box 5175-V, Wasilla 99654

Address

(907) 373-2319

Phone No.

0/06 Legislative Information Office



# Alaska State Legislature

0001  
2187

Please enter into the record my testimony to the Senate Finance  
 committee on SB47 Operating Budget, dated 4-5-97  
 committee name  
 bill/subject

Re: Operating Budget - ~~Cost~~  
 Cost of Living Allowances on State Employment.

My only comment is that this was based on bargained contractual agreements. Even though it may have been bargained by a democratic governor and administration the legislature signed off on the bargained agreements. I am expected to followup on any contractual agreements I sign. It seems the legislature should also followup on what they sign off to.

Signed: Carol Compton

Testifier

self

Representing (Optional)

HC 31 Box 5175-V, Wasilla AK 99654

Address

(907) 373-2319

Phone No.



# Alaska State Legislature

Please enter into the record my testimony to the Senate Financing  
committee name  
 committee on Operating Budget dated April 5, 1997  
bill/subject

I am writing this public opinion message to express my concern over the future of Public Broadcasting in Alaska.

Public Broadcasting in Alaska serves the needs of the public in essential ways. Because of the widespread nature (geographically) of Alaskan communities, public radio & television are essential sources of information both locally & nationally. **DO NOT CUT FUNDING TO PUBLIC BROADCASTING** This will further isolate Juneau from the rest of Alaska & the communities from each other. Such cuts are anti-democratic and must not occur to fulfill a formulaic budget cutting plan.

Signed: [Signature] Testifier

Representing (Optional)

HCO-1, Box 881 - Kenai, Alaska 99611

Address

776-8650

Phone No.



# Alaska State Legislature

Please enter into the record my testimony to the Senate Finance committee name

committee on Gov Operating Budget dated 5 April 1997  
bill/subject: 1

Public Broadcasting is not just a budget line item, rather it is a service to all Alaska. We are a state of far flung communities that needs the solid news and information provided by public broadcasting.

I personally don't believe that cutting \$60 million dollars is as important as preserving service which are important to Alaska. I depend on public broadcasting for news and information. Please don't cut me off.

Signed: William A. Hotal  
Testifier

Representing (Optional)  
P.O. Box 2305, Kenai, Alaska 99611  
Address  
907-283-5122  
Phone No.

Odin Brudie  
301 Cordova #3  
Juneau 99801

Senator Druce Pierce  
Senator Bert Sharp  
Co-Chairs Senate Finance Committee

April 5, 1997

Subject: DOT&PF FUNDING

Dear Senators Pierce and Sharp:

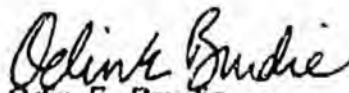
Please do not ratify the wholesale cuts to the DOT&PF budget handed out by the Senate Transportation Committee. Drastic measures are not necessary and in fact are not reasonable for the following reasons:

These cuts ignore the plethora of strings attached to federal aid highway, aviation, and transit funds that Alaska receives. Don't cut off our nose to spite our face; don't underestimate these requirements or the efficiency by which DOT&PF officials handle these strings.

DOT&PF is in the middle of a reorganization to make the department more efficient and user friendly. Is it practical to throw DOT&PF into the VERY COUNTERPRODUCTIVE PROCESS OF LAYOFFS, SENIORITY DISPUTES, AND SHUFFLING PEOPLE around within the old organization before a new one is in place?

I must say that it has been IMPOSSIBLE TO GET MINUTES OR INFORMATION ABOUT WHAT CAME DOWN THIS WEEK IN SENATE TRANSPORTATION regarding DOT&PF. Nor is it clear *what the problem is!* I am a recent employee of the Department of Transportation and I can't tell you how often I hear from around the state that DOT&PF is IMPROVING! People like the way the department has opened up to them. I have personally been working with a very strong and growing statewide constituency for the departments programs. I see room to improve, but not for drastic measures.

Sincerely,

  
Odin E. Brudie  
Juneau

cc: Senators Parnell, Donley, Adams, Phillips, and Torgerson

Testimony for Senate Finance Committee Hearing April 5, 1997

From: Milli Martin,  
59490 E. Skyline Drive,  
Homer, Alaska.



Today I wish to address two areas of concern.

First is Education, specifically the University of Alaska. At this time, there has already been a cut to the Department of Education, which will result in loss of funds for our very popular Adult Basic Education program and the GED program and Vocational Funding. All of these programs are dependent on State dollars to generate Federal Dollars resulting in double loss of funds.

In Addition, we are faced with a potential cut to the University that will further impact. We have no fat in our budget at Kachemak Bay Branch, KPC. It will directly affect the classes we can offer. With the projected cuts, we anticipate losing over 2/3rds of the classes we now offer. What do we gain with these cuts if we drive our students to schools outside, and deprive our citizens of jobs?? It will have a domino effect on our economy! I believe Education is the key to productive citizens. I feel it is short sighted to cut education, and I ask these cuts be reconsidered.

Second, I request you reconsider the cuts projected for Public Broadcasting. I serve on the Board of Directors of KBBI public Radio. We responded to the 40% reduction of the past years by forming regions, pooling Administration and downsizing. Because of this we formed a union with Public Television - we are an integrated entity. Without Public TV, that pays for the Satellite Transponder, we will never be able to utilize the interconnect, that will enable us to cut costs and operate far more efficiently. Public Broadcasting is an integral service to the community. I beg you reconsider the cuts and fund Public Broadcasting at last years level.

Thank you for this opportunity.

April 4, 1997

This is information that was sent out to the LIO's and was made available for members of the public who are testifying.



Official Business

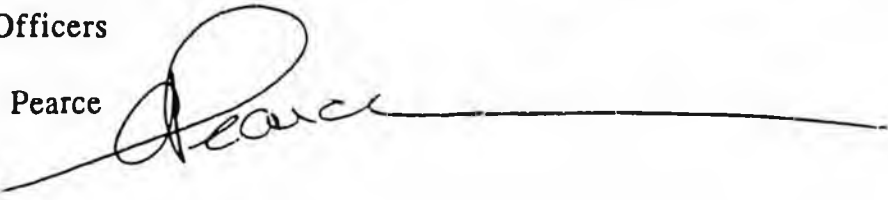
# Alaska State Senate

## Senate Finance Committee

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

### Memorandum

To: Information Officers

From: Senator Drue Pearce  
Co-chair 

Date: April 4, 1997

Subject: Statewide teleconference  
Senate Finance Committee  
Operating, Capital and Mental Health Budgets

The component summaries, transmitted to you via e-mail in the past few hours, provide the Senate Finance subcommittees' recommendations for funding state government operations in FY 98. A few subcommittee closeouts are pending, including the Department of Law and various components in the Department of Commerce and Economic Development.

The attached information provides a statement summarizing Senate Finance's priorities. Another attachment is the draft closeout proposal for the Department of Law.

Please have copies of SB 47, 48 and 107 available for distribution.

Your work and cooperation in making this a successful teleconference meeting is appreciated. Thank you all!



Official Business

# Alaska State Senate

## Senate Finance Committee

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

April 4, 1997

From: Senator Drue Pearce, Co-Chair Senate Finance

### Senate Budget Proposal for a Smaller, Smarter Government

A responsible and reasonable approach to downsize government while protecting schools, public safety, roads and airports

To gather public input on the Senate's proposed state operating budget, the Senate Finance Committee will hold a statewide teleconference on Saturday, April 5, in the Senate Finance Committee room (State Capitol 5th floor) starting at 10:00 am.

We encourage you to participate by providing the Senate Finance Committee with input regarding our proposed budget. Please see attachment for budget highlights for the departments that are already closed out.

To voice your opinion, suggestions or concerns, visit your local Legislative Information Office (LIO's) during your region's specified time. (comments must be limited to two minutes.)

Time: 10:00-12:00 All LIO's except Anchorage, Fairbanks, Juneau  
1:00-3:00 pm Anchorage and Fairbanks  
3:00 pm Juneau

If you cannot attend the hearing:

- Send a free public opinion message to your legislator at your local LIO
- E-mail your Senator at: [Senator\\_First Name\\_Last Name@legis.state.ak.us](mailto:Senator_First Name_Last Name@legis.state.ak.us)
- Fax your comments to 465-3872
- Call your Senator collect.

- more -

The Senate reduced approximately \$41 million from the Governor's requested operating budget. These reductions, combined with proposed capital and debt service spending reductions, keep the Senate Majority on target to reach our \$60 million reduction goal for fiscal year 1998.

These reductions, along with new revenues of under 50 million, puts us right on target with the goals laid out in the Republican-led Majority's Five-year plan that cuts \$250 million and closes Alaska's fiscal gap..

The budget process this year marks a shift in the way the Senate finance subcommittees reviewed fiscal information from agencies and the public on the Governor's requested budget. Rather than make across-the-board cuts, the subcommittees prioritized programs in order of importance within each agency.

This program-oriented system of budgeting provided a framework for the Legislature to "protect" high priority programs against significant cuts and more easily reduce funding for lower priorities. Among the programs we considered necessary this year are foundation formula funding for K-12 education, putting more troopers and village public safety officers in the field and maintenance of our roads and airports.

In the past two years, at the same time the Republican-led Legislature committed to reducing the cost of government, 4,600 new jobs were created and more than 600 new businesses started in Alaska. The state's economy is growing at a healthy rate, while at the same time, the annual unemployment rate has remained below eight percent for four years in a row.

Our plan is working, despite the gloom and doom espoused by the Governor and the minority regarding the Republican's goal to reduce the size and scope of government. Government can and should be smaller and smarter.

# Proposed Senate Operating Budget

## **The Facts:**

- + Oil production is declining
- + Oil revenue is declining
- + Alaska's expenses are higher than its revenues
- = **Alaska has a fiscal gap**

- Alaskans voted to send a larger majority of Republicans to Juneau. We consider that an acceptance and approval of our efforts to balance the state's budget and close the budget gap by focusing on budget cuts rather than instituting an income tax or attacking the Permanent Fund dividend program.
- Our goal is to create a smaller and smarter government by eliminating overlap and duplicative efforts between agencies, and trimming areas we feel are inefficient or are nonessential functions of government.
- The spending priorities we defined in our budget include education, public safety, and our transportation system with emphasis on maintenance of our roads and airports. Because we must reduce the size of government – all other spending is on the table.

## **Department of Administration:**

- Pioneer Homes are funded at a higher level than last year.
- Streamlined central administrative functions to realize savings.

## **Economic Development:**

- Focused on identifying areas of duplication across Departmental lines to streamline services and realize savings through more efficient services.
- Identified areas of excessive overhead in the Division of Agriculture to help preserve the Agriculture Revolving Loan Fund balance for loans to farmers.

## **Department of Community and Regional Affairs (DC&RA):**

- Fully funded child care grants.
- Maintained current funding level for Head Start programs.
- Maintained funding for rural energy programs.

## **Department of Corrections:**

- Exceeds the actual expenditures of the FY 96 budget by over \$1 million dollars.
- Provides funds for 150 more prison beds accomplished by changing funding priorities to reflect a need to address our capacity problem. Encourages the department to make better use of low cost alternatives to hard beds.

cont.

- Allows access to over \$5 million in new federal crime bill funds to provide additional beds over the next two years.
- Proposed \$50,000 appropriation to the Rural Affairs Coordinator to review the cultural relevance of the inmate programs we provide. Programs that don't fit a person's culture are rarely successful. When over 35% of prison population is classified as Native, we need programs sensitive to that fact.
- The budget requires state employees travel less.

### **Court System:**

- Funded a Standing Master and a Family Court Master to deal with burgeoning caseloads related to domestic violence and family matters.
- Funding for several clerks, a Systems Analyst, a Federal Compliance Officer, operations and maintenance for the Kenai court allows for continued improvements in the case management system.
- Funding allows for rent increases.

### **Department of Education:**

- Fully funded K-12 education.
- Focused on reducing administrative overhead in the Commissioner's office.
- Funded Vocational Rehabilitation at requested level with no reductions.
- Funded Alaska State Council on the Arts at requested level with no reductions.

### **Department of Environmental Conservation (DEC):**

- Fully funded air and water quality programs.
- Fully funded statewide public services including domestic waste water management, enforcement, and compliance assistance, and the public service offices.
- Funded seafood and sanitation inspections to ensure public safety.
- Funded all federally mandated programs.
- Realize savings in the solid waste department by streamlining the department while maintaining quality service and state control.

### **Department of Fish and Game (F&G):**

- Thwarted Governor's efforts to use Fish & Game fund monies for activities not relating to sport hunting and fishing. The Senate budget retains the integrity of these state and federal revenues by reserving them for management of fish and game harvested by license holders as required by state and federal law.
- Adds \$96,100 in General Fund Designated Program Receipts for the developing Southeast Sea Urchin fishery.
- Requires "Watchable Wildlife" programs to be supporting and encourages the Department to consider granting concessions to the private sector to operate these programs.
- Proposed FY'98 Department of Fish & Game budget is \$2.2 million over FY'96 actual.

### **Department of Health and Social Services (H&SS):**

**Ensures access to basic health care for the poor, elderly and disabled:**

- Medicaid – Funds medicaid options including artificial limbs, hearing aids, eyeglasses, dental care, mammography, etc.
- Increases Emergency Medical Services grants by \$200,000 for emergency medical equipment and training.

cont.

#### **Better protects and cares for Alaskan Children:**

- Increases funding for Women, Infants, and Children: Budget provides for an increase of \$750,000 worth of baby formula and other necessities for children.
- Increases funding for the Infant Learning Program so that more children will be served.
- Increases funding for Foster Care/Adoptions: Increases state funding for foster care and subsidized adoptions, including those children with special needs.
- Increases state funding for the Healthy Families program.
- Starts an Inhalant Abuse Program.
- Replaces vanishing federal dollars with state dollars in the area of child protection programs.

#### **Provides increased funding for Alaska's juvenile justice system:**

- Adds youth probation officer/community diversion grants.
- Adds money for increased staffing levels at McLaughlin.

#### **Department of Labor:**

- Funded all but 0.3 percent to protect the integrity of the Department's programs that ensure the health and safety of Alaska's workforce.
- The slight reduction will not affect the Department's ability to receive federal funds -- more than 50 percent of the Department's budget is derived from federal dollars.

#### **Department of Law:**

- Restructured the Department's budget to enable Department managers and the Legislature to identify where the state's legal efforts are being directed. This will not only help future Legislatures determine the necessary level of funding required for the Department, it encourages improvements in the accountability and the management of our state's legal resources. Allows User Agencies to determine the level of their legal needs.

#### **Military and Veterans Affairs (DM&VA):**

- Fully funds veteran programs.
- Slightly increases funding for National Guard facilities/program.
- Fully funds emergency services.

#### **Department of Natural Resources (DNR):**

- Fully funded Oil & Gas programs which will further encourage exploration and development
- Fully funded Parks budget to keep campgrounds and parks open.
- Saved the Agriculture Revolving Loan Fund (ARLF) for future Alaskan farmers, rather than for funding the Division of Agriculture.
- Maintained current efforts in Timber and Mining.

#### **Department of Public Safety:**

- Added funding for two additional Alaska State Troopers.
- Focused on reducing administrative overhead in the Commissioner's office.
- Re-opened an Alaska State Trooper post on the Kenai Peninsula that had been recently closed.
- Funded grants for victim services.

cont.

### **Department of Revenue:**

- Encourages the Department of Revenue to look at more efficient and cost effective ways of providing child support enforcement services. The Legislature intends to provide the incentive and the means to compare performance of the private sector contractor with the performance of the Child Support Enforcement Division. The budget structure urges partial privatization beginning January, 1998.
- Found efficiencies by eliminating gaming as a separate division, returning the enforcement of the gaming statutes to the Income and Excise Audit division - - this eliminates administrative overhead, while ensuring the gaming regulatory functions are maintained at current levels.
- To realize \$170,000 in savings, we encourage the Oil and Gas Audit Division to accelerate the schedule for taking advantage of the Retirement Incentive Program.

### **Department of Transportation and Public Facilities (DOT&PF):**

- Restructure budget allocations to direct additional funding for road and airport maintenance.
- Reduce top-heavy administrative and bureaucratic costs and redirect the money to vessel operations of the Marine Highway System.

### **University:**

- With a reduction of only 2.5 percent in general fund spending, the overall University budget is still increased by more than \$6 million from last year.

### **Information Technologies:**

- Provide for reduced technology costs through group purchasing and standardization of hardware and software.
- Reduced random, uncoordinated purchases of computer equipment.

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SENATE FINANCE SUB-COMMITTEE  
FY 98 DEPARTMENT OF LAW ALL FUNDS BUDGET SUMMARY  
As Proposed April 2, 1997

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ALL FUNDS!

Office of the Attorney General  
Administrative Services

Total Administration & Support BRU

Prosecution BRU

First Judicial District  
Second Judicial District  
Third Judicial District  
Fourth Judicial District  
Criminal Justice Litigation  
Criminal Appeals/Special Prosecutions

Total Prosecution BRU

Legal Services BRU

Operations  
Administration and Support  
Medicaid Provider Fraud Unit  
Mental Health Lands  
Fair Business Practices

Total Legal Services BRU

Total Environmental Law BRU

Total Oil and Gas Special Projects BRU

Total Exxon Valdez Litigation BRU

Total Law

Add back: House Salary and Benefit Reductions  
Non-Salary and Benefit Reductions

	<u>FY 96</u> <u>Actual</u>	<u>FY 97</u> <u>Auth</u>	<u>FY 98</u>		<u>FY 98</u>		<u>FY 98</u>	
			<u>Change</u>	<u>Gov</u>	<u>Change</u>	<u>SFSC</u>	<u>Change</u>	<u>HFC</u>
					300.8	300.8		
					<u>1,066.6</u>	<u>1,066.6</u>		
					<u>1,367.4</u>	<u>1,367.4</u>		
	1,218.5							
	705.8							
	5,983.9							
	1,897.6							
	1,197.5							
	<u>1,294.0</u>							
	<u>12,297.3</u>							
	16,889.4							
	1,016.7							
	465.8							
	329.4							
	<u>254.1</u>							
	<u>18,955.4</u>							
	<u>854.1</u>							
	<u>4,289.8</u>							
	<u>366.4</u>							
	<u>54,862.6</u>	<u>48,600.9</u>	<u>(1,361.3)</u>	<u>47,239.6</u>	<u>(1,775.0)</u>	<u>45,464.6</u>	<u>(3,652.9)</u>	<u>43,586.7</u>
							<u>406.9</u>	
							<u>(3,246.0)</u>	

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SENATE FINANCE SUB-COMMITTEE  
FY 98 DEPARTMENT OF LAW GENERAL FUND BUDGET SUMMARY

DRAFT

As Proposed April 2, 1997

GENERAL FUND ONLY!

	<u>FY 96</u> <u>Actual</u>	<u>FY 97</u> <u>Auth</u>	<u>FY 98</u>		<u>FY 98</u>		<u>FY 98</u>	
			<u>Change</u>	<u>Gov</u>	<u>Change</u>	<u>SFSC</u>	<u>Change</u>	<u>HFC</u>
<u>Criminal Division BRU</u>								
Criminal Division		12,369.6	142.7	12,512.3	(12,512.3)		(361.4)	12,150.9
First Judicial District					1,293.5	1,293.5		
Second Judicial District					749.2	749.2		
Third Judicial District					5,971.3	5,971.3		
Fourth Judicial District					2,014.3	2,014.3		
Criminal Justice Litigation					1,218.8	1,218.8		
Criminal Appeals/Special Prosecutions					1,265.1	1,265.1		
Medicaid Provider Fraud					140.6	140.6		
<u>Total Criminal Division BRU</u>		<u>12,369.6</u>	<u>142.7</u>	<u>12,512.3</u>	<u>140.6</u>	<u>12,652.9</u>	<u>(361.4)</u>	<u>12,150.9</u>
<u>Civil Division BRU</u>								
General Legal Services		5,897.5	1,200.9	7,098.4	(7,098.4)		(1,107.1)	5,991.3
Medicaid Provider Fraud		138.9	1.7	140.6	(140.6)		(1.3)	139.3
Administration and Support		641.8	(31.8)	610.0	(610.0)		(5.3)	604.7
Deputy Attorney General's Office					204.3	204.3		
Environmental Law		845.0	10.9	855.9	(855.9)		(8.3)	847.6
Mental Health Lands		454.5	(43.0)	411.5	(411.5)		(28.8)	382.7
<u>Total Civil Division BRU</u>		<u>7,977.7</u>	<u>1,138.7</u>	<u>9,116.4</u>	<u>(8,912.1)</u>	<u>204.3</u>	<u>(1,150.8)</u>	<u>7,965.6</u>
<u>Total Statehood Defense BRU</u>		<u>1,400.0</u>	<u>(1,400.0)</u>		<u>1,422.8</u>	<u>1,422.8</u>		
<u>Total Oil and Gas Litigation BRU</u>		<u>10,685.4</u>	<u>(1,328.9)</u>	<u>9,356.5</u>	<u>(1,244.6)</u>	<u>8,111.9</u>	<u>(2,000.0)</u>	<u>7,356.5</u>
<u>Administration &amp; Support BRU</u>								
Office of the Attorney General					300.8	300.8		
Administrative Services					564.3	564.3		
<u>Total Administration &amp; Support BRU</u>					<u>865.1</u>	<u>865.1</u>		
<u>Prosecution BRU</u>								
First Judicial District	1,218.5							
Second Judicial District	705.8							

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SENATE FINANCE SUB-COMMITTEE  
FY 98 DEPARTMENT OF LAW GENERAL FUND BUDGET SUMMARY

DRAFT

As Proposed April 2, 1997

GENERAL FUND ONLY!

	<u>FY 96</u> <u>Actual</u>	<u>FY 97</u> <u>Auth</u>	<u>FY 98</u>		<u>FY 98</u>		<u>FY 98</u>	
			<u>Change</u>	<u>Gov</u>	<u>Change</u>	<u>SFSC</u>	<u>Change</u>	<u>HFC</u>
Third Judicial District	5,625.2							
Fourth Judicial District	1,897.6							
Criminal Justice Litigation	1,148.2							
Criminal Appeals/Special Prosecutions	1,191.8							
<u>Total Prosecution BRU</u>	<u>11,787.1</u>							
<u>Legal Services BRU</u>								
Operations	5,895.6							
Administration and Support	628.1							
Medicaid Provider Fraud Unit	118.6							
Mental Health Lands	329.4							
Fair Business Practices	254.1							
<u>Total Legal Services BRU</u>	<u>7,225.8</u>							
<u>Total Environmental Law BRU</u>	<u>411.7</u>							
<u>Total Exxon Valdez Litigation BRU</u>	<u>317.6</u>							
<u>Total Law</u>	<u>19,742.2</u>	32,432.7	<u>(1,447.5)</u>	<u>30,985.2</u>	<u>(7,728.2)</u>	<u>23,257.0</u>	<u>(3,512.2)</u>	<u>27,473.0</u>
Add-in BRUs to Other Departments for Legal Services					<u>5,928.2</u>			
Net General Fund Reduction					<u>(1,800.0)</u>			
Required Change to meet SFC Target		<u>(3,247.5)</u>			<u>(0.0)</u>			
<u>SFC Target Budget</u>		<u>29,185.2</u>		<u>30,985.2</u>	<u>(1,800.0)</u>	<u>29,185.2</u>		
Add back: House Salary and Benefit Reductions							<u>241.2</u>	
<u>Non-Salary and Benefit Reductions</u>							<u>(3,271.0)</u>	

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SENATE FINANCE SUB-COMMITTEE  
FY 98 DEPARTMENT OF LAW BUDGET AMENDMENTS

DRAFT

As Proposed April 2, 1997

ALL FUNDS!

Change Description

Criminal Division

General Reduction

Remove FY 98 Salary Adjustment

Return to Allocation by Components

Total

First Judicial District Component

Component Allocation

Total

Second Judicial District Component

Component Allocation

Total

Third Judicial District Component

Component Allocation

Total

Fourth Judicial District Component

Component Allocation

Total

Criminal Justice Litigation Component

Component Allocation

Total

Criminal Appeals/Special Component BRU

Component Allocation

Total

	<u>Senate Finance Subcommittee</u>					<u>House Finance Committee</u>				
	<u>GF</u>	<u>GF/M</u>	<u>GF/PR</u>	<u>Other</u>	<u>Total</u>	<u>GF</u>	<u>GF/M</u>	<u>GF/PR</u>	<u>Other</u>	<u>Total</u>
General Reduction						(217.3)				(217.3)
Remove FY 98 Salary Adjustment						(144.1)			(6.8)	(150.9)
Return to Allocation by Components	(12,512.3)			(676.2)	(13,188.5)					
Total	(12,512.3)			(676.2)	(13,188.5)	(361.4)			(6.8)	(368.2)
<u>First Judicial District Component</u>										
Component Allocation	1,293.5				1,293.5					
Total	1,293.5				1,293.5					
<u>Second Judicial District Component</u>										
Component Allocation	749.2				749.2					
Total	749.2				749.2					
<u>Third Judicial District Component</u>										
Component Allocation	5,971.3				5,971.3					
Total	5,971.3				5,971.3					
<u>Fourth Judicial District Component</u>										
Component Allocation	2,014.3				2,014.3					
Total	2,014.3				2,014.3					
<u>Criminal Justice Litigation Component</u>										
Component Allocation	1,218.8				1,218.8					
Total	1,218.8				1,218.8					
<u>Criminal Appeals/Special Component BRU</u>										
Component Allocation	1,265.1			676.2	1,941.3					
Total	1,265.1			676.2	1,941.3					

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SENATE FINANCE SUB-COMMITTEE  
FY 98 DEPARTMENT OF LAW BUDGET AMENDMENTS

As Proposed April 2, 1997

DRAFT

ALL FUNDS!

Change Description

Medicaid Provider Fraud Component

Transfer from Civil Division

Total

Welfare Fraud Component

Transfer from Civil Division

Total

Civil Division BRU

General Legal Services Component

Remove FY 98 Salary Adjustment

Maintain Statehood Defense as a separate component

Maintain Statehood Defense as a separate BRU

Transfer Welfare Fraud to Criminal Division BRU

Transfer Deputy Attorney General's Office to a new component

Transfer Office of the Attorney General to a new BRU

General Fund reduction

Transfer General Funds to user Agencies to Purchase Legal services

Allocate additional I/A receipt authority to components based on Division organization

Allocate current I/A receipt authority to components based on Division organization

Total

Medicaid Provider Fraud Component

Remove FY 98 Salary Adjustment

Transfer to Criminal Division

Total

Administration and Support Component

Remove FY 98 Salary Adjustment

	<u>Senate Finance Subcommittee</u>					<u>House Finance Committee</u>				
	<u>GE</u>	<u>GF/M</u>	<u>GF/PR</u>	<u>Other</u>	<u>Total</u>	<u>GE</u>	<u>GF/M</u>	<u>GF/PR</u>	<u>Other</u>	<u>Total</u>
Transfer from Civil Division		140.6		425.1	565.7					
Total		<u>140.6</u>		<u>425.1</u>	<u>565.7</u>					
Transfer from Civil Division				<u>225.6</u>	<u>225.6</u>					
Total				<u>225.6</u>	<u>225.6</u>					
Remove FY 98 Salary Adjustment						(74.8)			(99.2)	(177.6)
Maintain Statehood Defense as a separate component	(1,422.8)				(1,422.8)	(1,028.7)		(3.6)		(1,028.7)
Maintain Statehood Defense as a separate BRU				(225.6)	(225.6)					
Transfer Welfare Fraud to Criminal Division BRU										
Transfer Deputy Attorney General's Office to a new component	(204.3)				(204.3)					
Transfer Office of the Attorney General to a new BRU	(300.8)				(300.8)					
General Fund reduction	(363.1)		(24.7)		(387.8)					
Transfer General Funds to user Agencies to Purchase Legal services	(4,478.7)		(304.0)	4,782.7						
Allocate additional I/A receipt authority to components based on Division organization				(4,782.7)	(4,782.7)					
Allocate current I/A receipt authority to components based on Division organization				(9,369.7)	(9,369.7)					
Total	<u>(6,769.7)</u>		<u>(328.7)</u>	<u>(9,595.3)</u>	<u>(16,693.7)</u>	<u>(1,103.5)</u>		<u>(3.6)</u>	<u>(99.2)</u>	<u>(1,206.3)</u>
Remove FY 98 Salary Adjustment							(1.3)		(3.9)	(5.2)
Transfer to Criminal Division	(140.6)			(425.1)	(565.7)					
Total	<u>(140.6)</u>			<u>(425.1)</u>	<u>(565.7)</u>		<u>(1.3)</u>		<u>(3.9)</u>	<u>(5.2)</u>
Remove FY 98 Salary Adjustment						(4.7)		(0.6)	(5.4)	(10.7)

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SENATE FINANCE SUB-COMMITTEE  
FY 98 DEPARTMENT OF LAW BUDGET AMENDMENTS  
/As Proposed April 2, 1997

DRAFT

ALL FUNDS

Change Description

Transfer to new BRU

Total

Deputy Attorney General's Office Component

Establish a new component

Total

Collections and Support Section Component

Transfer in current I/A funding for component

Transfer in additional I/A funding for component

Total

Commercial Section Component

Transfer in current I/A funding for component

Transfer in additional I/A funding for component

Total

Environmental Law Component

Remove FY 98 Salary Adjustment

Transfer in additional I/A funding for component

General Fund reduction

Transfer General Funds to user Agencies to Purchase Legal services

Total

Fair Business Practices Component

Transfer in current I/A funding for component

Transfer in additional I/A funding for component

Total

Governmental Affairs Section Component

Transfer in current I/A funding for component

	<u>Senate Finance Subcommittee</u>					<u>House Finance Committee</u>				
	<u>GF</u>	<u>GF/M</u>	<u>GF/PR</u>	<u>Other</u>	<u>Total</u>	<u>GF</u>	<u>GF/M</u>	<u>GF/PR</u>	<u>Other</u>	<u>Total</u>
Transfer to new BRU	(559.0)		(51.0)	(502.3)	(1,112.3)					
Total	(559.0)		(51.0)	(502.3)	(1,112.3)	(4.7)		(0.6)	(5.4)	(10.7)
<u>Deputy Attorney General's Office Component</u>										
Establish a new component	204.3				204.3					
Total	204.3				204.3					
<u>Collections and Support Section Component</u>										
Transfer in current I/A funding for component				1,062.5	1,062.5					
Transfer in additional I/A funding for component				501.8	501.8					
Total				1,564.3	1,564.3					
<u>Commercial Section Component</u>										
Transfer in current I/A funding for component				1,024.4	1,024.4					
Transfer in additional I/A funding for component				483.7	483.7					
Total				1,508.1	1,508.1					
<u>Environmental Law Component</u>										
Remove FY 98 Salary Adjustment						(6.7)		(1.6)	(5.4)	(13.7)
Transfer in additional I/A funding for component				358.5	358.5					
General Fund reduction	(50.2)		(14.0)		(64.2)					
Transfer General Funds to user Agencies to Purchase Legal services	(619.2)		(172.5)	791.7						
Total	(669.4)		(186.5)	1,150.2	294.3	(6.7)		(1.6)	(5.4)	(13.7)
<u>Fair Business Practices Component</u>										
Transfer in current I/A funding for component				531.3	531.3					
Transfer in additional I/A funding for component				250.9	250.9					
Total				782.2	782.2					
<u>Governmental Affairs Section Component</u>										
Transfer in current I/A funding for component				1,404.0	1,404.0					

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SENATE FINANCE SUB-COMMITTEE  
FY 98 DEPARTMENT OF LAW BUDGET AMENDMENTS  
As Proposed April 2, 1997

DRAFT

ALL FUNDS!

Change Description

Transfer in additional I/A funding for component  
Total

Human Services Section Component

Transfer in current I/A funding for component  
Transfer in additional I/A funding for component  
Total

Legislation/Regulations Component

Transfer in current I/A funding for component  
Transfer in additional I/A funding for component  
Total

Mental Health Land Component

Change funding to MHT receipts  
Deny increase in MHT receipts  
Restore portion of GF  
Add I/A funds from DNR Trust Land Office  
Increase I/A funds from DNR Trust Land Office  
Remove FY 98 Salary Adjustment  
General Fund reduction  
Transfer General Funds to user Agencies to Purchase Legal services  
Total

Natural Resources Section Component

Transfer in current I/A funding for component  
Transfer in additional I/A funding for component  
Total

Oil, Gas and Mining Component

	<u>Senate Finance Subcommittee</u>				<u>House Finance Committee</u>					
	<u>GE</u>	<u>GF/M</u>	<u>GF/PR</u>	<u>Other</u>	<u>Total</u>	<u>GE</u>	<u>GF/M</u>	<u>GF/PR</u>	<u>Other</u>	<u>Total</u>
				<u>662.9</u>	<u>662.9</u>					
				<u>2,066.9</u>	<u>2,066.9</u>					
				<u>1,707.3</u>	<u>1,707.3</u>					
				<u>806.1</u>	<u>806.1</u>					
				<u>2,513.4</u>	<u>2,513.4</u>					
				<u>228.0</u>	<u>228.0</u>					
				<u>107.7</u>	<u>107.7</u>					
				<u>335.7</u>	<u>335.7</u>					
						(164.6)			164.6	
									(164.6)	(164.6)
						139.6				139.6
									25.0	25.0
	(25.0)			25.0						
						(3.8)				(3.8)
	(32.7)				(32.7)					
	(353.8)			353.8						
	(411.5)			378.8	(32.7)	(28.8)			25.0	(3.8)
				<u>1,287.1</u>	<u>1,287.1</u>					
				<u>607.7</u>	<u>607.7</u>					
				<u>1,894.8</u>	<u>1,894.8</u>					

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SENATE FINANCE SUB-COMMITTEE  
FY 98 DEPARTMENT OF LAW BUDGET AMENDMENTS  
As Proposed April 2, 1997

DRAFT

ALL FUNDS:

Change Description

Remove FY 98 Salary Adjustment

Total

Special Litigation Component

Transfer in current I/A funding for component

Transfer in additional I/A funding for component

Total

Transportation Section Component

Transfer in current I/A funding for component

Transfer in additional I/A funding for component

Total

Statehood Defense Component

Transfer in from General Legal Services

Total

Statehood Defense BRU

Maintain as a separate BRU

Total

Administration & Support BRU

Office of the Attorney General Component

Create new component

Total

Administration and Support Component

Component transfer from Civil Division

General Fund reduction

Total

	<u>Senate Finance Subcommittee</u>					<u>House Finance Committee</u>				
	<u>GF</u>	<u>GF/M</u>	<u>GF/PR</u>	<u>Other</u>	<u>Total</u>	<u>GF</u>	<u>GF/M</u>	<u>GF/PR</u>	<u>Other</u>	<u>Total</u>
									(45.0)	(45.0)
Total									(45.0)	(45.0)
<u>Special Litigation Component</u>										
Transfer in current I/A funding for component				1,138.9	1,138.9					
Transfer in additional I/A funding for component				537.8	537.8					
Total				1,676.7	1,676.7					
<u>Transportation Section Component</u>										
Transfer in current I/A funding for component				986.2	986.2					
Transfer in additional I/A funding for component				465.6	465.6					
Total				1,451.8	1,451.8					
<u>Statehood Defense Component</u>										
Transfer in from General Legal Services						1,028.7				1,028.7
Total						1,028.7				1,028.7
<u>Statehood Defense BRU</u>										
Maintain as a separate BRU	1,422.8				1,422.8					
Total	1,422.8				1,422.8					
<u>Administration &amp; Support BRU</u>										
<u>Office of the Attorney General Component</u>										
Create new component	300.8				300.8					
Total	300.8				300.8					
<u>Administration and Support Component</u>										
Component transfer from Civil Division	559.0		51.0	502.3	1,112.3					
General Fund reduction	(41.9)		(3.8)		(45.7)					
Total	517.1		47.2	502.3	1,066.6					

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SENATE FINANCE SUB-COMMITTEE  
**FY 98 DEPARTMENT OF LAW BUDGET AMENDMENTS**  
As Proposed April 2, 1997

**DRAFT**

**ALL FUNDS!**

**Change Description**

**Oil and Gas Litigation BRU**

General Fund reduction

Total

**Total Law**

**Total FY 98 Salary Adjustment Reductions**

	<b><u>Senate Finance Subcommittee</u></b>					<b><u>House Finance Committee</u></b>				
	<b><u>GE</u></b>	<b><u>GF/M</u></b>	<b><u>GF/PR</u></b>	<b><u>Other</u></b>	<b><u>Total</u></b>	<b><u>GE</u></b>	<b><u>GF/M</u></b>	<b><u>GF/PR</u></b>	<b><u>Other</u></b>	<b><u>Total</u></b>
General Fund reduction	(1,244.6)				(1,244.6)	(2,000.0)				(2,000.0)
Total	(1,244.6)				(1,244.6)	(2,000.0)				(2,000.0)
<b><u>Total Law</u></b>	<b><u>(7,209.2)</u></b>		<b><u>(519.0)</u></b>	<b><u>5,953.2</u></b>	<b><u>(1,775.0)</u></b>	<b><u>(2,476.4)</u></b>	<b><u>(1.3)</u></b>	<b><u>(5.8)</u></b>	<b><u>(140.7)</u></b>	<b><u>(2,624.2)</u></b>
<b><u>Total FY 98 Salary Adjustment Reductions</u></b>						<b><u>(234.1)</u></b>	<b><u>(1.3)</u></b>	<b><u>(5.8)</u></b>	<b><u>(165.7)</u></b>	<b><u>(406.9)</u></b>

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SENATE FINANCE SUB-COMMITTEE  
FY 98 DEPARTMENT OF LAW ALL FUNDS BUDGET SUMMARY  
 As Proposed April 2, 1997

DRAFT

ALL FUNDS!

Criminal Division BRU

	<u>FY 96</u> <u>Actual</u>	<u>FY 97</u> <u>Auth</u>	<u>FY 98</u>		<u>FY 98</u>		<u>FY 98</u>	
			<u>Change</u>	<u>Gov</u>	<u>Change</u>	<u>SFSC</u>	<u>Change</u>	<u>HFC</u>
Criminal Division		12,904.9	283.6	13,188.5	(13,188.5)		(368.2)	12,820.3
First Judicial District					1,293.5	1,293.5		
Second Judicial District					749.2	749.2		
Third Judicial District					5,971.3	5,971.3		
Fourth Judicial District					2,014.3	2,014.3		
Criminal Justice Litigation					1,218.8	1,218.8		
Criminal Appeals/Special Prosecutions					1,941.3	1,941.3		
Medicaid Provider Fraud					565.7	565.7		
Welfare Fraud					<u>225.6</u>	<u>225.6</u>		
<u>Total Criminal Division BRU</u>		<u>12,904.9</u>	<u>283.6</u>	<u>13,188.5</u>	<u>791.3</u>	<u>13,979.8</u>	<u>(368.2)</u>	<u>12,820.3</u>

Civil Division BRU

General Legal Services		14,960.5	1,733.2	16,693.7	(16,693.7)	0.0	(1,206.3)	15,487.4
Medicaid Provider Fraud		558.7	7.0	565.7	(565.7)		(5.2)	560.5
Administration and Support		1,035.3	77.0	1,112.3	(1,112.3)		(10.7)	1,101.6
Deputy Attorney General's Office					204.3	204.3		
Collections and Support Section					1,564.3	1,564.3		
Commercial Section					1,508.1	1,508.1		
Environmental Law		1,399.2	18.0	1,417.2	294.3	1,711.5	(13.7)	1,403.5
Fair Business Practices Section					782.2	782.2		
Governmental Affairs Section					2,066.9	2,066.9		
Human Services Section					2,513.4	2,513.4		
Legislation/Regulations					335.7	335.7		
Mental Health Lands		454.5	(43.0)	411.5	(32.7)	378.8	(3.8)	407.7
Natural Resources					1,894.8	1,894.8		
Oil and Gas and Mining		3,941.6	59.1	4,000.7		4,000.7	(45.0)	3,955.7
Special Litigation					1,676.7	1,676.7		
Transportation					<u>1,451.8</u>	<u>1,451.8</u>		
<u>Total Civil Division BRU</u>		<u>22,349.8</u>	<u>1,851.3</u>	<u>24,201.1</u>	<u>(4,111.9)</u>	<u>20,089.2</u>	<u>(1,284.7)</u>	<u>22,916.4</u>

Total Statehood Defense BRU

Total Oil and Gas Litigation BRU

Administration & Support BRU

		<u>1,406.4</u>	<u>(1,406.4)</u>		<u>1,422.8</u>	<u>1,422.8</u>		
	<u>18,099.6</u>	<u>11,939.8</u>	<u>(2,089.8)</u>	<u>9,850.0</u>	<u>(1,244.6)</u>	<u>8,605.4</u>	<u>(2,000.0)</u>	<u>7,850.0</u>

## Component Summary - FY98 Operating Budget

Agency: University of Alaska

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>University of Alaska</b>							
1	Unalloc Reductions/Additions		-0.0	-17,480.7	-19,980.7	-2,500.0	0.0%
2	Systemwide Reduction/Additions		-13,600.0	20,616.9	20,616.9	0.0	0.0%
	* BRU Total	0.0	-13,600.0	3,136.2	636.2	-2,500.0	-79.7%
<b>Statewide Programs and Services</b>							
3	Statewide Services	16,098.2	18,897.5	19,397.5	19,397.5	0.0	0.0%
4	Statewide Networks	8,689.7	9,503.4	9,303.4	9,303.4	-0.0	-0.0%
5	CEA Contract Provisions	852.1		233.2	233.2	0.0	0.0%
6	ACCFT Contract Provisions	466.2				0.0	0.0%
	* BRU Total	26,106.2	28,400.9	28,934.1	28,934.1	0.0	0.0%
<b>University of Alaska Anchorage</b>							
7	Anchorage Campus	105,240.3	118,710.2	121,669.1	121,819.1	150.0	0.1%
8	Homer Campus	782.4	935.0	0.0	0.0	0.0	0.0%
9	Kenai Peninsula College	4,652.0	5,529.8	6,464.8	6,464.8	0.0	0.0%
10	Kodiak College	2,389.9	2,747.0	2,847.0	2,847.0	0.0	0.0%
11	Matanuska-Susitna College	4,270.7	4,499.4	4,699.4	4,699.4	0.0	0.0%
12	Prince Wm Sound Comm College	3,492.0	4,212.7	4,412.5	4,412.5	0.0	0.0%
13	Higher Education/Armed Forces	1,925.9	3,461.3	0.0	0.0	-0.0	0.0%
	* BRU Total	122,753.2	140,095.4	140,092.8	140,242.8	150.0	0.1%
<b>University of Alaska Fairbanks</b>							
14	Arctic Reg Supercomputer Ctr	5,878.5	16,500.0	0.0	0.0	0.0	0.0%
15	Alaska Cooperative Extension	6,857.0	6,420.0	0.0	7,170.0	7,170.0	%
16	Bristol Bay Campus	925.1	1,110.7	1,110.7	1,110.7	0.0	0.0%
17	Chukchi Campus	802.1	1,154.3	1,154.3	1,154.3	0.0	0.0%
18	Fairbanks Campus	114,766.7	122,608.1	146,058.5	138,888.5	-7,170.0	-4.9%
19	Fairbanks Organized Research	37,404.2	66,440.0	80,865.2	80,865.2	0.0	0.0%
20	Interior-Aleutians Campus	1,658.6	1,660.4	1,770.4	1,770.4	-0.0	-0.0%
21	Kuskokwim Campus	3,769.3	4,594.3	4,694.3	4,694.3	0.0	0.0%
22	Northwest Campus	1,569.4	1,762.5	1,862.5	1,862.5	0.0	0.0%
23	Rural College	3,005.0	4,724.5	4,724.5	4,724.5	0.0	0.0%

## Component Summary - FY98 Operating Budget

Agency: University of Alaska

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>University of Alaska Fairbanks</b>							
24	Tanana Valley Campus	3,794.5	3,283.9	4,583.9	4,583.9	0.0	0.0%
25	School of Fisheries/Ocean Sci	17,536.8	24,363.7	-0.0	-0.0	0.0	0.0%
	* BRU Total	197,967.2	254,622.4	246,824.3	246,824.3	0.0	0.0%
<b>University of Alaska Southeast</b>							
26	Juneau Campus	17,643.6	18,995.2	19,745.2	19,745.2	0.0	0.0%
27	Ketchikan Campus	2,315.3	2,509.7	2,609.7	2,609.7	0.0	0.0%
28	Sitka Campus	3,814.9	4,198.0	4,448.0	4,448.0	0.0	0.0%
	* BRU Total	23,773.8	25,702.9	26,802.9	26,802.9	0.0	0.0%
	<b>*** Total Agency Expenditure</b>	<b>370,600.4</b>	<b>435,221.6</b>	<b>445,790.3</b>	<b>443,440.3</b>	<b>-2,350.0</b>	<b>-0.5%</b>
	Federal Funds	46,795.0	77,462.3	67,813.5	67,813.5	-0.0	-0.1%
	General Funds	168,680.0	167,693.6	167,693.6	165,193.6	-2,500.0	-1.5%
	Other Funds	155,125.4	190,065.7	210,283.2	210,433.2	150.0	0.1%

## Component Summary - FY98 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Statewide Programs</b>							
1	Commissioner's Office	808.1	803.5	801.6	801.6	0.0	0.0%
2	Unallocated Reduction			-100.0	0.0	100.0	0.0%
	* BRU Total	808.1	803.5	701.6	801.6	100.0	14.3%
<b>DBE/External Equal Employment</b>							
3	Disadvantaged Business Ent/EEO	606.0	691.1	702.4	550.9	-151.5	-21.6%
4	DBE Payroll Suspense	556.8				0.0	0.0%
	* BRU Total	1,162.8	691.1	702.4	550.9	-151.5	-21.6%
<b>Statewide Internal Review</b>							
5	Statewide Internal Review	699.5	791.5	802.1	641.1	-161.0	-20.1%
6	Internal Review Payroll Suspen	644.8				0.0	0.0%
	* BRU Total	1,344.3	791.5	802.1	641.1	-161.0	-20.1%
<b>Statewide Administrative Services</b>							
7	Statewide Admin Services	1,970.6	2,087.7	2,114.7	1,949.8	-164.9	-7.8%
8	Statewide Information Systems	1,784.0	1,838.7	1,912.2	0.0	-1,912.2	-100.0%
9	Statewide State Equipmnt Fleet	1,003.8	928.6	942.7	895.6	-47.1	-5.0%
	* BRU Total	4,758.4	4,855.0	4,969.6	2,845.4	-2,124.2	-42.7%
<b>Statewide Planning</b>							
10	Statewide Planning	1,949.0	2,105.6	2,390.6	2,159.3	-231.3	-9.7%
11	Planning Payroll Suspense	1,750.8				0.0	0.0%
	* BRU Total	3,699.8	2,105.6	2,390.6	2,159.3	-231.3	-9.7%
<b>State Aviation, Leasing and Airport Administration</b>							
12	Statewide Aviation	609.7	674.0	683.2	659.0	-24.2	-3.5%
13	Aviation Planning Payroll Susp	293.2				0.0	0.0%
	* BRU Total	902.9	674.0	683.2	659.0	-24.2	-3.5%
<b>Technology Transfer Program</b>							
14	Technology Transfer Program	226.2	231.5	-0.0	0.0	0.0	0.0%
15	Tech Transfer Payroll Suspense	216.4				0.0	0.0%
	* BRU Total	442.6	231.5	-0.0	0.0	0.0	0.0%
<b>Engineering and Operations</b>							
16	Engineering and Operations	2,041.1	2,111.4	2,007.4	1,847.0	-160.4	-8.0%

## Component Summary - FY98 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Engineering and Operations</b>							
17	Engineering Payroll Suspense	790.0				0.0	0.0%
18	CIP Program	3,218.2	3,755.9	4,137.7	4,137.7	-0.0	-0.0%
	* BRU Total	6,049.3	5,857.3	6,145.1	5,984.7	-160.4	-2.6%
<b>Weights and Measures</b>							
	Weights and Measures			3,520.2	3,455.3	-64.9	-1.8%
	* BRU Total	0.0	0.0	3,520.2	3,455.3	-64.9	-1.8%
<b>Central Region Administrative Services</b>							
19	Central Region Admin Services	1,819.5		1,821.7	1,927.7	106.0	5.8%
20	Central Region Admin & Leasing		2,301.5	0.0	-0.0	-0.0	0.0%
	* BRU Total	1,819.5	2,301.5	1,821.7	1,927.7	106.0	5.8%
<b>Central Region Planning</b>							
21	Central Region Planning	1,214.7	1,246.4	1,274.3	1,154.1	-120.2	-9.4%
22	Planning Payroll Suspense	1,152.8				0.0	0.0%
	* BRU Total	2,367.5	1,246.4	1,274.3	1,154.1	-120.2	-9.4%
<b>Central Region Design and Construction</b>							
23	Central Reg Engineering Mgmt	3,878.3	4,157.8	4,159.7	3,535.7	-624.0	-15.0%
24	Design & Const Payroll Suspense	2,064.3				0.0	0.0%
25	Central Region CIP Program	18,558.5	21,015.1	21,114.0	17,946.9	-3,167.1	-15.0%
	* BRU Total	24,501.1	25,172.9	25,273.7	21,482.6	-3,791.1	-15.0%
<b>Northern Region Administrative Services</b>							
26	Northern Region Admin Services	2,035.4		2,085.3	2,137.8	52.5	2.5%
27	Northern Reg'n Admin & Leasing		2,496.2	-0.0	-0.0	-0.0	0.0%
	* BRU Total	2,035.4	2,496.2	2,085.3	2,137.8	52.5	2.5%
<b>Northern Region Planning</b>							
28	Northern Region Planning	1,072.1	1,123.4	1,183.4	1,070.0	-113.4	-9.6%
29	Planning Payroll Suspense	992.2				0.0	0.0%
	* BRU Total	2,064.3	1,123.4	1,183.4	1,070.0	-113.4	-9.6%

## Component Summary - FY98 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Northern Region Design and Construction</b>							
30	Northern Reg Engineering Mgmt	2,908.7	3,008.5	3,057.8	2,599.1	-458.7	-15.0%
31	Design & Const Payroll	1,267.8				0.0	0.0%
32	Northern Region CIP Program	17,006.3	18,115.6	18,427.1	15,663.1	-2,764.0	-15.0%
	* BRU Total	21,182.8	21,124.1	21,484.9	18,262.2	-3,222.7	-15.0%
<b>Southeast Region Administrative Services</b>							
33	Southeast Region Admin Service	1,130.8	1,143.2	1,167.8	1,459.4	291.6	25.0%
	* BRU Total	1,130.8	1,143.2	1,167.8	1,459.4	291.6	25.0%
<b>Southeast Region Planning</b>							
34	Southeast Region Planning	524.1	539.0	566.0	509.4	-56.6	-10.0%
35	Planning Payroll Suspense	280.3				0.0	0.0%
	* BRU Total	804.4	539.0	566.0	509.4	-56.6	-10.0%
<b>Southeast Region Design and Construction</b>							
36	Southeast Reg Engineering Mgmt	2,120.1	2,055.9	2,098.8	1,784.0	-314.8	-15.0%
37	Design & Const Payroll	1,335.1				0.0	0.0%
38	Southeast Region CIP Program	6,794.7	7,176.4	7,293.6	5,199.6	-1,094.0	-15.0%
	* BRU Total	10,249.9	9,232.3	9,392.4	7,983.6	-1,408.8	-15.0%
<b>Statewide Maintenance and Operations</b>							
39	Statewide Highways & Aviation	75,352.4				0.0	0.0%
40	Central Highways and Aviation		27,166.5	27,699.5	28,899.5	1,200.0	4.3%
41	Traffic Signal Management	1,271.6	1,271.6	1,203.0	1,271.6	68.6	5.7%
42	Northern Highways & Aviation		36,698.4	36,831.4	38,195.8	1,364.4	3.7%
43	Southeast Highways & Aviation		9,144.2	9,163.6	9,829.4	665.8	7.3%
44	Community Road Program				1,500.0	1,500.0	%
44	Statewide Facilities M & O	14,917.0				0.0	0.0%
45	Central Region Facilities		3,607.9	3,478.9	3,478.9	0.0	0.0%
46	Northern Region Facilities		7,454.0	7,480.0	7,491.7	11.7	0.2%
47	Southeast Region Facilities		4,011.2	3,968.4	3,938.4	-30.0	-0.8%
48	Central Leasing & Property Mgt	534.0		623.6	592.4	-31.2	-5.0%
49	North. Leasing & Property Mgt	468.8		567.4	539.0	-28.4	-5.0%

## Component Summary - FY98 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate
<b>Statewide Maintenance and Operations</b>						
50	Maintenance Administration	985.6				0.0 0.0%
51	Central Region M & O Admin		459.5	386.0	366.7	-19.3 -5.0%
52	Northern Region M & O Admin		599.2	607.7	577.3	-30.4 -5.0%
53	State Equipment Fleet M & O	19,717.2				0.0 0.0%
54	M&O Unallocated Reduction		0.0	0.0	0.0	0.0 0.0%
	* BRU Total	113,246.6	90,412.5	92,009.5	96,680.7	4,671.2 5.1%
<b>Statewide State Equipment Fleet</b>						
55	Central State Equipment Fleet		8,379.6	8,447.9	8,447.9	0.0 0.0%
56	Northern State Equipment Fleet		11,412.7	11,508.5	11,508.5	0.0 0.0%
57	Southeast State Equipmnt Fleet		2,005.7	2,022.1	2,022.1	0.0 0.0%
	* BRU Total	0.0	21,798.0	21,978.5	21,978.5	0.0 0.0%
<b>International Airports</b>						
58	International Airport Systems	413.7	474.0	401.9	401.9	0.0 0.0%
	* BRU Total	413.7	474.0	401.9	401.9	0.0 0.0%
<b>Anchorage International Airport</b>						
59	AIA Field Maintenance	4,594.0	4,855.7	5,172.4	5,172.4	-0.0 -0.0%
60	AIA Building Maintenance	5,727.3	5,840.8	5,869.5	5,869.5	0.0 0.0%
61	AIA Safety	5,526.8	6,110.1	6,310.3	6,310.3	0.0 0.0%
62	AIA Operations	1,789.5	2,090.4	2,338.0	2,338.0	0.0 0.0%
63	AIA Custodial	3,465.5	3,584.2	3,631.1	3,631.1	0.0 0.0%
64	AIA Equipment Maintenance	1,542.1	1,796.3	1,812.7	1,812.7	0.0 0.0%
65	AIA Administration	4,187.5	4,585.1	4,742.0	4,742.0	-0.0 -0.0%
	* BRU Total	26,832.7	28,862.6	29,876.0	29,876.0	-0.0 -0.0%
<b>Fairbanks International Airport</b>						
66	FIA Field Maintenance	2,235.9	2,519.8	2,547.8	2,547.8	0.0 0.0%
67	FIA Building Maintenance	1,252.0	1,382.3	1,390.6	1,390.6	0.0 0.0%
68	FIA Safety	2,367.2	2,358.8	2,396.1	2,396.1	0.0 0.0%
69	FIA Operations	821.6	713.9	799.7	799.7	0.0 0.0%
70	FIA Custodial	695.4	744.6	755.5	755.5	0.0 0.0%
71	FIA Administration	1,207.9	1,353.4	1,369.0	1,369.0	0.0 0.0%
	* BRU Total	8,580.0	9,072.8	9,258.7	9,258.7	0.0 0.0%

## Component Summary - FY98 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
	<b>Alaska Marine Highway System</b>						
72	Administration	141.3	300.9	305.6	-0.0	-305.6	-100.0%
	* BRU Total	141.3	300.9	305.6	-0.0	-305.6	-100.0%
	<b>Marine Management</b>						
73	Support Services	2,234.9	2,832.5	2,816.4	1,957.7	-858.7	-30.5%
	* BRU Total	2,234.9	2,832.5	2,816.4	1,957.7	-858.7	-30.5%
	<b>Marine Engineering</b>						
74	Engineering Management	628.7	729.3	737.9	737.9	-0.0	-0.0%
75	CIP Program	869.5	1,295.1	1,262.9	1,110.0	-152.9	-12.1%
76	Overhaul	1,785.4	4,857.4	1,857.4	978.2	-879.2	-47.3%
	* BRU Total	3,283.6	6,881.8	3,858.2	2,826.1	-1,032.1	-26.8%
	<b>Marine Operations</b>						
77	Vessel Operations Management	1,385.4	1,071.9	924.0	456.6	-467.4	-50.6%
78	Vessel Operations Payroll Susp	32.0				0.0	0.0%
79	Reservations and Marketing	2,291.4	2,146.0	2,167.5	1,701.1	-466.4	-21.5%
80	Southeast Shore Operations	3,020.4	2,981.4	3,043.2	3,043.2	0.0	0.0%
81	Southeast Vessel Operations	49,221.4	53,031.2	53,556.3	54,366.4	810.1	1.5%
82	Southwest Shore Operations	696.1	890.8	864.1	864.1	0.0	0.0%
83	Southwest Vessel Operations	8,541.6	10,023.9	10,149.6	10,144.5	-5.0	-0.0%
	* BRU Total	65,188.3	70,145.2	70,704.7	70,575.0	-128.7	-0.2%
	<b>Front Section</b>						
84	Marine Highway Stabilization	28,263.2	28,433.2	28,624.1	26,451.9	-2,172.2	-7.6%
	* BRU Total	28,263.2	28,433.2	28,624.1	26,451.9	-2,172.2	-7.6%
	<b>*** Total Agency Expenditure</b>	<b>333,508.2</b>	<b>339,612.0</b>	<b>343,997.9</b>	<b>333,091.6</b>	<b>-10,906.3</b>	<b>-3.2%</b>
	Federal Funds	628.1	940.1	1,340.7	1,340.7	0.0	0.0%
	General Funds	129,787.1	128,179.0	131,940.2	132,359.9	419.7	0.3%
	Other Funds	203,093.0	210,492.9	210,717.0	199,391.0	-11,326.0	-5.4%

## Component Summary - FY98 Operating Budget

Agency: Department of Revenue

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
	<b>Child Support Enforcement</b>						
1	Child Support Enforcement	14,272.3	15,661.0	16,440.1	12,156.7	-4,283.4	-26.1%
	* BRU Total	14,272.3	15,661.0	16,440.1	12,156.7	-4,283.4	-26.1%
	<b>Child Support Enforcement Contract</b>						
	Child Support Enf Contract Svs				3,950.0	3,950.0	%
	* BRU Total	0.0	0.0	0.0	3,950.0	3,950.0	%
	<b>Alcohol Beverage Control Board</b>						
2	Alcohol Beverage Control Board	678.1	644.4	653.5	644.8	-8.7	-1.3%
	* BRU Total	678.1	644.4	653.5	644.8	-8.7	-1.3%
	<b>Municipal Bond Bank Authority</b>						
3	Municipal Bond Bank Authority	398.7	561.3	563.9	464.9	-99.0	-17.6%
	* BRU Total	398.7	561.3	563.9	464.9	-99.0	-17.6%
	<b>Permanent Fund Corporation</b>						
4	Permanent Fund Corporation	28,837.1	29,108.7	29,902.2	29,573.7	-328.5	-1.1%
	* BRU Total	28,837.1	29,108.7	29,902.2	29,573.7	-328.5	-1.1%
	<b>Alaska Housing Finance Corporation</b>						
5	Operations	11,527.1	11,691.1	12,208.1	12,017.3	-190.8	-1.6%
6	Rural Housing	2,386.5	2,827.8	3,220.2	3,220.2	-0.0	-0.0%
7	Public Housing	14,242.7	16,298.6	16,652.1	16,420.1	-232.0	-1.4%
	* BRU Total	28,156.3	30,817.5	32,080.4	31,657.6	-422.8	-1.3%
	<b>Alaska Mental Health Trust Authority</b>						
8	Mental Health Trust Authority	745.8	892.8	892.8	892.8	0.0	0.0%
	* BRU Total	745.8	892.8	892.8	892.8	0.0	0.0%
	<b>Revenue Operations</b>						
9	Income and Excise Audit	3,501.7	3,447.7	3,499.6	4,143.0	643.4	18.4%
10	Oil and Gas Audit	3,360.1	3,090.4	3,016.6	2,846.6	-170.0	-5.6%
11	Treasury Management	2,726.3	2,772.3	3,040.2	3,015.1	-25.1	-0.8%
12	Gaming	1,002.4	899.9	913.3	0.0	-913.3	-100.0%
13	Ak State Pension Investment Bd	17,686.5	22,664.5	33,048.4	32,984.5	-63.9	-0.2%

## Component Summary - FY98 Operating Budget

Agency: Department of Revenue

<u>Page</u>	<u>Budget Component</u>	<u>FY96 Act</u>	<u>FY97 Auth</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd to Senate</u>	
	<b>Revenue Operations</b>						
	* BRU Total	28,277.0	32,874.8	43,518.1	42,989.2	-528.9	-1.2%
	<b>Administration and Support</b>						
14	Commissioner's Office	906.0	874.3	883.5	862.7	-20.8	-2.4%
15	Administrative Services	1,098.6	1,170.3	1,183.3	1,183.3	0.0	0.0%
	* BRU Total	2,004.6	2,044.6	2,066.8	2,046.0	-20.8	-1.0%
	<b>Permanent Fund Dividend</b>						
16	Permanent Fund Dividend	4,574.3	4,973.2	4,910.0	4,742.9	-167.1	-3.4%
	* BRU Total	4,574.3	4,973.2	4,910.0	4,742.9	-167.1	-3.4%
	<b>*** Total Agency Expenditure</b>	<b>107,944.2</b>	<b>117,578.3</b>	<b>131,027.8</b>	<b>129,118.6</b>	<b>-1,909.2</b>	<b>-1.5%</b>
	Federal Funds	24,994.8	27,872.7	28,742.2	28,303.2	-439.0	-1.5%
	General Funds	12,026.2	12,162.8	12,279.5	11,729.5	-550.0	-4.5%
	Other Funds	70,923.2	77,542.8	90,006.1	89,085.9	-920.2	-1.0%

## Component Summary - FY98 Operating Budget

Agency: Department of Public Safety

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Fish and Wildlife Protection</b>							
1	Enforcement/Investigative Svcs	10,560.0	10,888.6	11,254.7	11,254.7	0.0	0.0%
2	Director's Office	239.8	229.0	245.6	245.6	0.0	0.0%
3	Aircraft Section	1,917.9	1,427.0	1,645.4	1,564.4	-81.0	-4.9%
4	Marine Enforcement	2,537.1	2,544.9	2,735.4	2,735.4	0.0	0.0%
	* BRU Total	15,254.8	15,089.5	15,881.1	15,800.1	-81.0	-0.5%
<b>Dalton Highway Protection</b>							
5	Dalton Highway Protection	90.0	91.3	92.8	92.8	0.0	0.0%
	* BRU Total	90.0	91.3	92.8	92.8	0.0	0.0%
<b>Fire Prevention</b>							
6	Fire Prevention Operations	1,514.3	1,453.4	1,475.3	1,475.3	0.0	0.0%
7	Fire Service Training	629.2	475.1	510.7	410.7	-100.0	-19.6%
	* BRU Total	2,143.5	1,928.5	1,986.0	1,886.0	-100.0	-5.0%
<b>Highway Safety Planning Agency</b>							
8	Hwy Safety Planning Operations	189.4	229.1	197.9	197.9	0.0	0.0%
9	Federal Grants	1,628.4	832.8	1,128.8	1,128.8	-0.0	-0.0%
	* BRU Total	1,817.8	1,061.9	1,326.7	1,326.7	-0.0	-0.0%
<b>Motor Vehicles</b>							
10	Driver Services	1,306.5	1,460.2	0.0	-0.0	-0.0	0.0%
11	Field Services	6,335.4	6,156.6	-0.0	0.0	0.0	0.0%
12	Administration	789.3	940.9	0.0	-0.0	-0.0	0.0%
	* BRU Total	8,431.2	8,557.7	-0.0	0.0	0.0	0.0%
<b>Alaska State Troopers</b>							
13	Director's Office	651.2	632.8	659.5	659.5	0.0	0.0%
14	Prisoner Transportation	1,291.8	1,293.5	1,226.7	1,226.7	0.0	0.0%
15	Search and Rescue	280.7	283.1	283.1	283.1	0.0	0.0%
16	Rural Trooper Housing	402.2	409.6	418.2	438.2	20.0	4.8%
17	Narcotics Task Force	2,252.6	2,518.9	3,036.2	3,036.2	-0.0	-0.0%
18	Detachments	31,584.8	31,581.6	32,160.4	32,340.4	180.0	0.6%
19	Criminal Investigations Bureau	3,404.8	3,491.9	3,422.1	3,422.1	0.0	0.0%

## Component Summary FY98 Operating Budget

Agency: Department of Natural Resources

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Management and Administration</b>							
1	Commissioner's Office	584.0	592.2	597.8	597.8	0.0	0.0%
2	Administrative Services	2,236.7	2,125.7	2,219.2	2,133.7	-85.5	-3.9%
3	Recorder's Office/UCC	2,307.2	2,265.9	2,305.1	2,305.1	0.0	0.0%
4	Commissions	88.3	89.7	0.0	0.0	-0.0	0.0%
5	Information Resource Mgmt.	2,652.7	2,436.8	2,477.1	2,477.1	0.0	0.0%
6	Interdept. DP Chargeback	474.0	360.2	360.2	360.2	0.0	0.0%
7	Fbks. Office Bldg. Chargeback	103.6	103.6	103.6	103.6	0.0	0.0%
8	Trustee Council Projects	1,636.4	1,973.8	3,323.7	3,323.7	0.0	0.0%
	* BRU Total	10,082.9	9,947.9	11,386.7	11,301.2	-85.5	-0.8%
<b>Resource Development</b>							
9	Land Development	9,071.8	8,469.7	8,149.6	8,099.6	-50.0	-0.6%
10	Forest Management & Develop	9,546.8	9,081.4	9,174.4	9,174.4	0.0	0.0%
11	Oil & Gas Development	4,118.7	4,283.8	4,541.5	4,360.7	-180.8	-4.0%
12	Mining Development	3,244.3	3,940.5	3,966.0	3,866.5	-99.5	-2.5%
13	Geological Development	2,365.6	2,620.7	2,650.8	2,556.8	-94.0	-3.5%
14	Water Development	1,336.3	1,257.3	1,275.6	1,205.6	-70.0	-5.5%
15	Pipeline Coordinator	2,049.7	3,118.5	3,377.8	3,377.8	-0.0	-0.0%
16	Oil & Hazardous Waste Spill Rs	146.8	148.3	158.3	158.3	0.0	0.0%
17	Mental Health Lands Admin	568.0	716.4	770.0	770.0	0.0	0.0%
18	Development - Special Projects	297.2	500.0	500.0	500.0	0.0	0.0%
19	EFF Non-Emergency Projects		250.0	250.0	250.0	0.0	0.0%
	* BRU Total	32,745.2	34,386.6	34,814.0	34,319.7	-494.3	-1.4%
<b>Parks and Recreation Management</b>							
20	State Historic Preservation	1,288.2	1,261.5	1,276.4	1,276.4	-0.0	-0.0%
21	Parks Management	7,155.0	6,824.5	5,677.2	5,677.2	-0.0	-0.0%
22	Parks Access			1,863.1	1,863.1	0.0	0.0%
	* BRU Total	8,443.2	8,086.0	8,816.7	8,816.7	-0.0	-0.0%
<b>Agricultural Development</b>							
23	Agricultural Development	2,316.6	2,796.1	2,828.9	677.9	-2,151.0	-76.0%
	N. Latitude Plant Material Ctr				961.9	961.9	%
24	State Fairs		40.0	0.0	0.0	0.0	0.0%
	* BRU Total	2,316.6	2,836.1	2,828.9	1,639.8	-1,189.1	-42.0%

## Component Summary - rY98 Operating Budget

Agency: Department of Natural Resources

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
	<b>Agr Revolving Loan Pgm Admin</b>						
	Agr Revolving Loan Pgm Admin				450.0	450.0	%
	* BRU Total	0.0	0.0	0.0	450.0	450.0	%
	<b>Statewide Fire Suppression</b>						
25	Fire Suppression	30,315.0	16,347.6	8,856.0	8,807.5	-48.5	-0.5%
	* BRU Total	30,315.0	16,347.6	8,856.0	8,807.5	-48.5	-0.5%
	<b>Non-performing Land Contracts-Frt Section</b>						
	Non-perf Land Contract-Frt Sec			150.0	0.0	-150.0	-100.0%
	* BRU Total	0.0	0.0	150.0	0.0	-150.0	-100.0%
	<b>*** Total Agency Expenditure</b>	<b>83,902.9</b>	<b>71,604.2</b>	<b>66,852.3</b>	<b>65,334.9</b>	<b>-1,517.4</b>	<b>-2.3%</b>
	Federal Funds	17,238.5	16,083.0	10,907.3	10,907.3	-0.0	-0.0%
	General Funds	56,010.6	43,561.1	42,472.3	41,644.0	-828.3	-2.0%
	Other Funds	10,653.8	11,960.1	13,472.7	12,783.6	-689.1	-5.1%

## Component Summary - FY98 Operating Budget

Agency: Department of Military and Veterans Affairs

Page	Budget Component	FY96 Act	FY97 Auth	Gov Amd	Senate	Gov Amd to Senate	
	<b>Disaster Planning &amp; Control</b>						
1	Disaster Planning & Control	3,077.2	3,177.1	3,377.5	3,377.5	0.0	0.0%
	* BRU Total	3,077.2	3,177.1	3,377.5	3,377.5	0.0	0.0%
	<b>Alaska National Guard</b>						
2	Office of the Commissioner	1,701.8	1,639.6	1,628.3	1,628.3	-0.0	-0.0%
3	National Guard Military Hdqtrs			190.4	190.4	0.0	0.0%
4	Army Guard Facilities Maint.	7,872.1	11,736.1	11,791.0	11,791.0	0.0	0.0%
5	Air Guard Facilities Maint.	4,281.0	4,603.6	4,552.3	4,552.3	0.0	0.0%
6	State Active Duty	616.7	100.0	100.0	100.0	0.0	0.0%
7	Youth Corps	2,755.8	3,120.5	3,359.2	3,359.2	0.0	0.0%
	* BRU Total	17,227.4	21,199.8	21,621.2	21,621.2	0.0	0.0%
	<b>Alaska National Guard Benefits</b>						
8	Educational Benefits	28.5	28.5	28.5	28.5	0.0	0.0%
9	Retirement Benefits	9,104.4	1,434.9	1,434.9	1,434.9	0.0	0.0%
	* BRU Total	9,132.9	1,463.4	1,463.4	1,463.4	0.0	0.0%
	<b>Veterans' Affairs</b>						
10	Veterans' Services	480.0	480.0	480.0	480.0	0.0	0.0%
	* BRU Total	480.0	480.0	480.0	480.0	0.0	0.0%
	<b>Front Section Appropriation</b>						
11	Disaster Relief Fund	14,657.3	9,000.0	9,000.0	9,000.0	0.0	0.0%
	* BRU Total	14,657.3	9,000.0	9,000.0	9,000.0	0.0	0.0%
	<b>*** Total Agency Expenditure</b>	<b>44,574.8</b>	<b>35,320.3</b>	<b>35,942.1</b>	<b>35,942.1</b>	<b>0.0</b>	<b>0.0%</b>
	Federal Funds	21,263.1	25,597.7	25,905.0	25,905.0	-0.0	-0.0%
	General Funds	20,561.9	7,084.9	7,375.5	7,125.5	-250.0	-3.4%
	Other Funds	2,749.8	2,637.7	2,661.6	2,911.6	250.0	9.4%

## Component Summary - FY98 Operating Budget

Agency: Department of Labor

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Employment Security</b>							
1	Employment/Unemployment Svs	29,861.9	32,046.3	30,667.5	30,667.5	-0.0	-0.0%
2	Alaska Work Programs	1,577.7	1,984.9	1,913.0	1,913.0	0.0	0.0%
3	Governor's Committee on Employ	30.3	42.5	42.5	42.5	0.0	0.0%
4	State Training Employment Prog	3,604.0	3,946.2	4,046.1	4,046.1	0.0	0.0%
	* BRU Total	35,073.9	38,019.9	35,569.1	36,669.1	-0.0	-0.0%
<b>Data Processing</b>							
5	Data Processing	2,453.7	2,915.5	2,888.8	2,888.8	-0.0	-0.0%
	* BRU Total	2,453.7	2,915.5	2,888.8	2,888.8	-0.0	-0.0%
<b>Administrative Services</b>							
6	Management Services	2,225.8	2,489.8	2,585.5	2,565.5	-20.0	-0.8%
7	Labor Market Information	2,628.4	2,805.8	2,847.8	2,847.8	0.0	0.0%
	* BRU Total	4,854.2	5,295.6	5,433.3	5,413.3	-20.0	-0.4%
<b>Office of the Commissioner</b>							
8	Commissioner's Office	474.9	479.3	489.9	489.9	0.0	0.0%
9	Alaska Labor Relations Agency	325.8	327.3	331.6	331.6	0.0	0.0%
	* BRU Total	800.7	806.6	821.5	821.5	0.0	0.0%
<b>Fishermens Fund</b>							
10	Fishermens Fund	477.3	1,301.4	1,304.2	1,304.2	0.0	0.0%
	* BRU Total	477.3	1,301.4	1,304.2	1,304.2	0.0	0.0%
<b>Workers' Compensation</b>							
11	Workers' Compensation	5,098.1	5,423.8	5,461.8	5,414.0	-47.8	-0.9%
	* BRU Total	5,098.1	5,423.3	5,461.8	5,414.0	-47.8	-0.9%
<b>Labor Standards and Safety</b>							
12	Wage and Hour Administration	1,556.4	1,558.6	1,503.8	1,446.6	-57.2	-3.8%
13	Mechanical Inspection	1,755.7	1,698.2	1,905.5	1,905.5	0.0	0.0%
14	Occupational Safety and Health	2,803.9	3,001.6	3,039.7	2,964.7	-75.0	-2.5%
15	Alaska Safety Advisory Council	78.1	106.9	107.2	107.2	0.0	0.0%

## Component Summary - FY98 Operating Budget

Agency: Department of Labor

<u>Page</u>	<u>Budget Component</u>	<u>FY96 Act</u>	<u>FY97Auth</u>	<u>Gov Amd</u>	<u>Senale</u>	<u>Gov Amd to Senale</u>	
	<b>Labor Standards and Safety</b>						
	* BRU Total	6,194.1	6,365.3	6,556.2	6,424.0	-132.2	-2.0%
	<b>*** Total Agency Expenditure</b>	<b>54,952.0</b>	<b>60,128.1</b>	<b>59,134.9</b>	<b>58,934.9</b>	<b>-200.0</b>	<b>-0.3%</b>
	Federal Funds	31,226.2	35,023.8	34,244.8	34,244.8	0.0	0.0%
	General Funds	9,058.4	8,901.3	8,894.0	8,694.0	-200.0	-2.2%
	Other Funds	14,667.4	16,203.0	15,996.1	15,996.1	0.0	0.0%

Component Summary - FY98 Operating Budget

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Agency: Department of Health and Social Services

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
	<b>Public Assistance</b>						
1	ATAP (formerly AFDC)	115,826.1	122,469.4	116,563.9	112,863.9	-3,700.0	-3.2%
2	Adult Public Assistance	41,675.5	43,658.2	44,515.0	44,515.0	0.0	0.0%
3	General Relief Assistance	1,025.7	1,041.9	1,041.9	541.9	-500.0	-48.0%
4	OAA-ALB Hold Harmless	2,428.7	2,298.1	2,298.1	2,298.1	0.0	0.0%
5	PFD Hold Harmless	21,392.7	21,716.5	21,492.5	21,492.5	0.0	0.0%
6	Energy Assistance Program	4,742.7	5,504.9	5,512.7	5,512.7	0.0	0.0%
	* BRU Total	187,091.4	196,689.0	191,424.1	187,224.1	-4,200.0	-2.2%
	<b>Medical Assistance</b>						
9	Medicaid Non-Facility	134,638.2	133,936.4	150,371.9	144,371.9	-6,000.0	-4.0%
10	Medicaid Facilities	133,231.2	143,761.0	146,312.0	143,784.9	-2,527.1	-1.7%
11	General Relief Medical	3,359.7	4,854.1	2,838.7	2,838.7	0.0	0.0%
12	Medicaid State Programs	20,766.6	19,945.2	14,019.4	14,019.4	0.0	0.0%
13	Waivers Services	9,365.8	11,098.8	14,288.4	14,088.4	-200.0	-1.4%
14	Medicaid PFD Hold Harmless	512.9	1,100.0	1,100.0	1,100.0	0.0	0.0%
15	Medicaid ALB Hold Harmless	29.4	25.7	25.7	25.7	0.0	0.0%
16	Indian Health Service	30,620.5	34,432.7	48,782.1	48,782.1	0.0	0.0%
	* BRU Total	332,524.3	349,153.9	377,738.2	369,011.1	-8,727.1	-2.3%
	<b>Medicaid Contingency Appropriation Front Section</b>						
	Medicaid Non-Facility Frnt Sec				0.0	0.0	0.0%
	Medicaid Facilities Front Sec				0.0	0.0	0.0%
	* BRU Total	0.0	0.0	0.0	0.0	0.0	0.0%
	<b>Public Assistance Administration</b>						
17	Public Assistance Admin	1,135.7	1,458.8	1,617.3	1,611.2	-6.1	-0.4%
18	Quality Control	1,008.3	999.0	1,015.2	1,014.1	-1.1	-0.1%
19	Public Assistance Field Svcs	19,179.2	20,829.3	23,085.6	22,452.7	-632.9	-2.7%
20	Fraud Investigation	871.3	1,229.3	1,244.0	1,193.2	-50.8	-4.1%
21	Public Assist Data Processing	3,926.6	3,887.5	4,588.9	4,588.1	-0.8	-0.0%
7	Alaska Work Programs	5,374.5	6,503.7	8,489.6	7,489.2	-1,000.4	-11.8%
8	Child Care Benefits	6,390.3	7,988.6	12,842.7	12,042.7	-800.0	-6.2%
	* BRU Total	37,885.9	42,896.2	52,883.3	50,391.2	-2,492.1	-4.7%
	<b>Medical Assistance Administration</b>						
22	Medical Assistance Admin.	1,032.0	1,135.6	1,164.9	1,158.9	-6.0	-0.5%
23	Health Purchasing Group	9,913.8	12,578.0	13,827.9	12,224.6	-1,603.3	-11.6%

## Component Summary - FY98 Operating Budget

Agency: Department of Health and Social Services

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Medical Assistance Administration</b>							
24	Medical Care Adv Committee	19.4				0.0	0.0%
25	Certification and Licensing	1,035.1	1,197.9	1,187.4	1,183.0	-4.4	-0.4%
26	Medicaid Rate Adv Commission	764.7	815.4	0.0	0.0	0.0	0.0%
27	Hearings and Appeals	297.6	361.9	376.5	375.9	-0.6	-0.2%
28	Medicaid Waivers Authorization	383.7	448.7	0.0	0.0	-0.0	0.0%
29	Audit	598.5	616.1	629.1	627.8	-1.3	-0.2%
	* BRU Total	14,044.8	17,153.6	17,185.8	15,570.2	-1,615.6	-9.4%
<b>Purchased Services</b>							
30	Delinquency Prevention	553.2	879.2	990.2	990.2	0.0	0.0%
34	Family Preservation	2,716.4	3,514.8	3,514.2	3,509.7	-4.5	-0.1%
31	Foster Care	10,226.9	9,999.6	10,832.0	-0.0	-10,832.0	-100.0%
	Foster Care Base Rate				6,646.3	6,646.3	%
	Foster Care Augmented Rate				800.0	800.0	%
	Foster Care Special Need				2,459.7	2,459.7	%
	Foster Care AYI				876.0	876.0	%
32	Subsidized Adoptions/Guardians	4,829.4	5,574.8	6,089.1	6,089.1	0.0	0.0%
33	Residential Child Care	9,835.5	10,062.9	10,062.9	9,892.9	-170.0	-1.7%
	* BRU Total	28,161.4	30,031.3	31,488.4	31,263.9	-224.5	-0.7%
<b>Family and Youth Services</b>							
35	Southcentral Region	10,643.7	11,261.7	8,822.4	8,784.3	-38.1	-0.4%
36	Northern Region	7,158.5	7,708.8	6,070.2	6,032.6	-37.6	-0.6%
37	Southeastern Region	3,265.9	3,707.6	2,741.1	2,706.0	-35.1	-1.3%
38	DFYS Central Office	3,347.0	3,136.0	3,131.4	3,127.2	-4.2	-0.1%
39	Probation Services			6,582.7	5,992.4	-590.3	-9.0%
	* BRU Total	24,415.1	25,814.1	27,347.8	26,642.5	-705.3	-2.6%
<b>Youth Facility Services</b>							
40	McLaughlin Youth Center	8,884.8	8,865.3	9,565.8	9,549.4	-16.4	-0.2%
41	Fairbanks Youth Facility	2,791.3	2,903.6	2,945.0	2,944.6	-0.4	-0.0%
42	Nome Youth Facility	261.5	366.9	348.0	347.8	-0.2	-0.1%
43	Johnson Youth Center	1,089.3	1,035.4	1,150.9	1,150.6	-0.3	-0.0%
44	Bethel Youth Facility	1,841.8	1,837.5	1,887.4	1,887.0	-0.4	-0.0%
	* BRU Total	14,868.7	15,008.7	15,897.1	15,879.4	-17.7	-0.1%

## Component Summary - FY98 Operating Budget

Agency: Department of Health and Social Services

Page	Budget Component	FY96 Act	FY97 Act	Gov Amd	Senate	Gov Amd to Senate	
	<b>Children's Trust Programs</b>						
45	Children's Trust Programs			340.0	340.0	0.0	0.0%
	* BRU Total	0.0	0.0	340.0	340.0	0.0	0.0%
	<b>Social Services Block Grant Offset</b>						
46	Social Svcs Block Grant Offset		0.0	0.0	0.0	0.0	0.0%
	* BRU Total	0.0	0.0	0.0	0.0	0.0	0.0%
	<b>Human Services Community Matching Grant</b>						
47	Human Svcs Comm Matching Grant	1,769.6	1,751.9	1,751.9	1,751.9	0.0	0.0%
	* BRU Total	1,769.6	1,751.9	1,751.9	1,751.9	0.0	0.0%
	<b>Maniilaq</b>						
48	Social Services	852.4	843.9	843.9	843.9	0.0	0.0%
49	Public Health Services	910.4	901.3	901.3	901.3	0.0	0.0%
50	Alcohol & Drug Abuse	983.1	983.1	983.1	983.1	0.0	0.0%
51	Mental Health/DD Svcs	353.5	350.0	350.0	350.0	0.0	0.0%
	* BRU Total	3,099.4	3,078.3	3,078.3	3,078.3	0.0	0.0%
	<b>Norton Sound</b>						
52	Social Services	43.7	62.2	62.2	62.2	0.0	0.0%
53	Public Health Services	1,257.2	1,245.2	1,245.2	1,245.2	0.0	0.0%
54	Alcohol & Drug Abuse Svcs	540.0	540.0	540.0	540.0	0.0	0.0%
55	Mental Health/DD Svcs	406.5	402.4	402.4	402.4	0.0	0.0%
56	Sanitation	97.3	96.3	96.3	96.3	0.0	0.0%
	* BRU Total	2,344.7	2,346.1	2,346.1	2,346.1	0.0	0.0%
	<b>Southeast Alaska Regional Health Consortium</b>						
57	Public Health Svcs	121.3	120.1	120.1	120.1	0.0	0.0%
58	Alcohol & Drug Abuse Svcs	331.4	331.4	331.4	331.4	0.0	0.0%
59	Mental Health Services	126.2	125.2	125.2	125.2	0.0	0.0%
	* BRU Total	578.9	576.7	576.7	576.7	0.0	0.0%
	<b>Kawerak Social Services</b>						
60	Kawerak Social Services	376.5	372.7	372.7	372.7	0.0	0.0%
	* BRU Total	376.5	372.7	372.7	372.7	0.0	0.0%

## Component Summary - FY98 Operating Budget

Agency: Department of Health and Social Services

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Tanana Chiefs Conference</b>							
61	Public Health Svcs	241.7	239.3	239.3	239.3	0.0	0.0%
62	Alcohol & Drug Abuse Svcs	497.5	497.5	497.5	497.5	0.0	0.0%
63	Mental Health Svcs	535.2	529.8	534.8	534.8	0.0	0.0%
	* BRU Total	1,274.4	1,266.6	1,271.6	1,271.6	0.0	0.0%
<b>Tlingit-Haida</b>							
64	Social Services	188.5	186.6	186.6	186.6	0.0	0.0%
65	Alcohol & Drug Abuse Svcs	11.9	11.9	11.9	11.9	0.0	0.0%
	* BRU Total	200.4	198.5	198.5	198.5	0.0	0.0%
<b>Yukon-Kuskokwim Health Corporation</b>							
66	Public Health Svcs	916.6	907.4	907.4	907.4	0.0	0.0%
67	Alcohol & Drug Abuse Svcs	959.3	959.3	959.3	959.3	0.0	0.0%
68	Mental Health Svcs	916.6	907.4	907.4	907.4	0.0	0.0%
	* BRU Total	2,792.5	2,774.1	2,774.1	2,774.1	0.0	0.0%
<b>State Health Services</b>							
69	Nursing	12,836.8	13,601.3	13,773.5	13,764.3	-9.2	-0.1%
70	Women, Infants and Children	17,371.2	16,992.2	17,742.2	17,742.2	0.0	0.0%
71	Maternal, Child, & Family Hlth	7,225.2	10,067.9	10,823.3	9,136.3	-1,687.0	-15.6%
	Healthy Families				1,377.0	1,377.0	%
72	Laboratory Services	2,957.3		3,480.5	0.0	-3,480.5	-100.0%
73	Public Health Admin Svcs	818.7	716.5	852.0	725.8	-126.2	-14.8%
74	Epidemiology	7,837.4	8,129.7	8,195.3	8,185.9	-9.4	-0.1%
75	EMS Training & Licensing	1,256.0				0.0	0.0%
76	Bureau of Vital Statistics	1,178.7	1,163.8	1,374.8	1,373.6	-1.2	-0.1%
77	Health Services/Medicaid	1,493.4	1,523.0	1,815.8	1,815.8	0.0	0.0%
78	Community Health/EMS Services		2,807.5	3,792.1	2,884.2	-907.9	-23.9%
79	Community Health Services	927.7				0.0	0.0%
80	Comm. Health/EMS Grants		2,991.2	2,991.2	3,191.2	200.0	6.7%
81	State Medical Examiner	776.1	1,088.4	1,102.1	1,101.2	-0.9	-0.1%
82	Home Health Services	1,742.0	1,867.6	-0.0	0.0	0.0	0.0%
83	Infant Learning Program Grants	4,221.9	4,702.6	4,802.6	4,802.6	0.0	0.0%
	* BRU Total	60,642.4	65,651.7	70,745.4	66,100.1	-4,645.3	-6.6%

## Component Summary - FY98 Operating Budget

Agency: Department of Health and Social Services

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Public Labs &amp; Radiological</b>							
84	Chief of Labs & Radiological		853.6	-0.0	930.7	930.7	%
85	Anchorage Laboratory		1,198.2	-0.0	1,101.3	1,101.3	%
86	Fairbanks Laboratory		1,256.6	0.0	1,164.2	1,164.2	%
	Juneau Laboratory				0.0	0.0	0.0%
	* BRU Total	0.0	3,308.4	0.0	3,196.2	3,196.2	%
<b>Health Grants</b>							
87	Community Health Grants	1,486.2				0.0	0.0%
88	EMS Grants	1,556.6				0.0	0.0%
	* BRU Total	3,042.8	0.0	0.0	0.0	0.0	0.0%
<b>Alcohol and Drug Abuse Services</b>							
89	Administration	1,553.5	2,347.2	2,417.4	2,412.1	-5.3	-0.2%
90	Alcohol Safety Action Program	1,037.0	1,227.9	1,106.8	1,106.5	-0.3	-0.0%
91	Alcohol/Drug Abuse Grants	16,381.0	17,183.1	17,465.6	17,465.6	0.0	0.0%
92	CAASA Grants	177.3	177.3	177.3	177.3	0.0	0.0%
93	Corrections' ADA Services	806.1	663.0	663.0	663.0	0.0	0.0%
94	Rural Services Grants		1,624.8	1,624.8	1,624.8	0.0	0.0%
	* BRU Total	19,954.9	23,223.3	23,454.9	23,449.3	-5.6	-0.0%
<b>Medicaid Community Mental Health Grants</b>							
95	Medicaid Community MH Grants	993.3				0.0	0.0%
	* BRU Total	993.3	0.0	0.0	0.0	0.0	0.0%
<b>Community Mental Health Grants</b>							
96	General Comm Mental Hlth Grnts	3,054.3	888.4	821.2	935.8	114.6	14.0%
97	Psychiatric Emergency Svcs	5,526.1	5,731.1	7,051.7	5,726.1	-1,325.6	-18.8%
98	Svcs/Chronically Mentally Ill	10,851.8	11,345.0	11,227.7	11,345.0	117.3	1.0%
99	Designated Eval & Treatment	799.6	1,046.3	0.0	1,046.3	1,046.3	%
100	Svcs/Seriously Emotion Dst Yth	7,440.0	6,832.5	7,894.7	7,942.1	47.4	0.6%
	* BRU Total	27,671.8	25,843.3	26,995.3	26,995.3	0.0	0.0%
<b>Community Developmental Disabilities Grants</b>							
101	Community DD Grants	20,619.1	21,058.4	19,684.2	19,684.2	0.0	0.0%
	* BRU Total	20,619.1	21,058.4	19,684.2	19,684.2	0.0	0.0%

## Component Summary - FY98 Operating Budget

Agency: Department of Health and Social Services

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Institutions and Administration</b>							
102	Mental Health/DD Admin	4,619.2	4,310.1	4,536.4	4,499.3	-37.1	-0.8%
103	Alaska Psychiatric Institute	15,565.6	15,183.2	15,177.5	15,145.0	-2.5	-0.0%
104	Harborview Development Center	6,509.0	6,008.7	2,207.9	2,207.6	-0.3	-0.0%
105	Federal Mental Health Projects	1,288.8	1,872.6	2,048.5	2,048.5	0.0	0.0%
	* BRU Total	27,982.6	27,374.6	23,940.3	23,900.4	-39.9	-0.2%
<b>Mental Health Trust Boards</b>							
106	Alaska Mental Health Board	391.7	381.0	382.5	380.0	-2.5	-0.7%
107	Governor's Cncl/Disabilities	431.8	591.1	640.8	655.8	15.0	2.3%
108	Board on Alcohol. & Drug Abuse	302.5	324.3	340.5	337.9	-2.6	-0.8%
	* BRU Total	1,126.0	1,296.4	1,363.8	1,373.7	9.9	0.7%
<b>Administrative Services</b>							
109	Commissioner's Office	999.8	881.0	901.7	848.7	-53.0	-5.9%
110	Personnel and Payroll	899.4	894.5	1,182.6	1,182.3	-0.3	-0.0%
111	Administrative Support Svcs	3,191.3	2,887.8	2,981.4	2,981.1	-0.3	-0.0%
112	Health Plan. & Facilities Mgmt	705.8	869.9	902.5	901.4	-1.1	-0.1%
	* BRU Total	5,796.3	5,533.2	5,968.2	5,913.5	-54.7	-0.9%
	<b>*** Total Agency Expenditure</b>	<b>819,257.2</b>	<b>862,401.0</b>	<b>898,826.7</b>	<b>879,305.0</b>	<b>-19,521.7</b>	<b>-2.2%</b>
	Federal Funds	312,449.3	344,145.5	366,247.6	361,083.8	-5,163.8	-1.4%
	General Funds	443,982.9	451,837.3	461,163.8	447,546.2	-13,617.6	-3.0%
	Other Funds	62,825.0	66,418.2	71,415.3	70,675.0	-740.3	-1.0%

## Component Summary - FY98 Operating Budget

### General Funds and CBR

Agency: Department of Health and Social Services

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Public Assistance</b>							
1	ATAP (formerly AFDC)	52,399.2	55,195.7	52,664.6	48,964.6	-3,700.0	-7.0%
2	Adult Public Assistance	38,415.3	40,080.2	40,781.0	40,781.0	0.0	0.0%
3	General Relief Assistance	1,025.7	1,041.9	1,041.9	541.9	-500.0	-48.0%
4	OAA-ALB Hold Harmless	2,428.7	2,298.1	2,298.1	2,298.1	0.0	0.0%
	* BRU Total	94,268.9	98,615.9	96,785.6	92,585.6	-4,200.0	-4.3%
<b>Medical Assistance</b>							
9	Medicaid Non-Facility	68,329.9	66,775.1	73,694.7	56,694.7	-17,000.0	-23.1%
10	Medicaid Facilities	67,216.7	72,011.2	73,156.0	56,892.4	-16,263.6	-22.2%
11	General Relief Medical	3,359.7	4,854.1	2,838.7	2,838.7	0.0	0.0%
12	Medicaid State Programs	2,705.1	3,523.2	3,603.0	3,603.0	0.0	0.0%
13	Waivers Services	2,436.6	2,106.3	7,144.2	7,044.2	-100.0	-1.4%
15	Medicaid ALB Hold Harmless	29.4	25.7	25.7	25.7	0.0	0.0%
	* BRU Total	144,077.4	149,295.6	160,462.3	127,098.7	-33,363.6	-20.8%
<b>Medicaid Contingency Appropriation Front Section</b>							
	Medicaid Non-Facility Frnt Sec				15,000.0	15,000.0	%
	Medicaid Facilities Front Sec				15,000.0	15,000.0	%
	* BRU Total	0.0	0.0	0.0	30,000.0	30,000.0	%
<b>Public Assistance Administration</b>							
17	Public Assistance Admin	612.5	831.6	910.5	924.4	-6.1	-0.7%
18	Quality Control	495.9	487.0	494.8	493.7	-1.1	-0.2%
19	Public Assistance Field Svcs	10,153.2	10,891.0	12,002.9	11,370.0	-632.9	-5.3%
20	Fraud Investigation	437.4	612.8	619.7	568.9	-50.8	-8.2%
21	Public Assist Data Processing	1,876.0	2,265.4	2,544.7	2,543.9	-0.8	-0.0%
7	Alaska Work Programs	2,398.5	2,929.3	3,967.5	2,967.1	-1,000.4	-25.2%
8	Child Care Benefits	2,628.1	3,402.1	5,024.4	4,224.4	-800.0	-15.9%
	* BRU Total	18,601.6	21,419.2	25,564.5	23,572.4	-2,492.1	-9.7%
<b>Medical Assistance Administration</b>							
22	Medical Assistance Admin.	511.7	674.8	613.7	607.7	-6.0	-1.0%
23	Health Purchasing Group	2,956.7	4,189.1	4,732.8	3,929.5	-803.3	-17.0%
24	Medical Care Adv Committee	9.7				0.0	0.0%
25	Certification and Licensing	361.0	446.8	436.6	432.2	-4.4	-1.0%
26	Medicaid Rate Adv Commission	398.1	410.0	-0.0	0.0	0.0	0.0%
27	Hearings and Appeals	127.7	144.7	150.0	149.7	-0.3	-0.2%
28	Medicaid Waivers Authorization	112.6	157.9	0.0	0.0	0.0	0.0%

## Component Summary - FY98 Operating Budget

Agency: Office of the Governor

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Commissions/Special Offices</b>							
1	Human Rights Commission	1,191.9	1,214.5	1,353.8	1,353.8	0.0	0.0%
2	Human Res Investment Council	262.8	402.0	406.9	406.9	0.0	0.0%
	* BRU Total	1,454.7	1,616.5	1,760.7	1,760.7	0.0	0.0%
<b>Executive Operations</b>							
3	Executive Office	6,353.9	7,741.8	6,840.3	6,780.3	-60.0	-0.9%
4	Governor's House	325.3	345.6	322.6	322.6	0.0	0.0%
5	Contingency Fund		650.0	450.0	450.0	0.0	0.0%
6	Lieutenant Governor	776.6	949.3	882.2	882.2	-0.0	-0.0%
7	Arctic Nat'l Wildlife Refuge	486.6				0.0	0.0%
8	North Slope Develop Promotion		472.9	0.0	0.0	-0.0	0.0%
9	Equal Employment Opportunity	240.2	308.0	277.5	277.5	-0.0	-0.0%
	* BRU Total	8,182.6	10,467.6	8,772.6	8,712.6	-60.0	-0.7%
<b>Office of Management &amp; Budget</b>							
10	Office of Management & Budget			2,352.1	2,352.1	0.0	0.0%
11	Office of the Director	493.9	565.9	0.0	-0.0	-0.0	0.0%
12	Budget Review	977.4	1,099.6	-0.0	-0.0	0.0	0.0%
13	Audit and Management Services	704.5	780.7	0.0	0.0	0.0	0.0%
14	Governmental Coordination	4,506.3	5,075.2	4,197.4	4,197.4	0.0	0.0%
	* BRU Total	6,682.1	7,521.4	6,549.5	6,549.5	0.0	0.0%
<b>Elective Operations</b>							
15	Elections	1,636.2	1,646.1	1,667.9	1,667.9	0.0	0.0%
16	General and Primary Elections	303.3	2,212.0	316.7	316.7	0.0	0.0%
	* BRU Total	1,939.5	3,858.1	1,984.6	1,984.6	0.0	0.0%
	<b>*** Total Agency Expenditure</b>	<b>18,258.9</b>	<b>23,463.6</b>	<b>19,067.4</b>	<b>19,007.4</b>	<b>-60.0</b>	<b>-0.3%</b>
	Federal Funds	3,056.7	3,456.2	2,922.8	2,922.8	0.0	0.0%
	General Funds	14,898.6	19,766.7	15,737.7	15,677.7	-50.0	-0.4%
	Other Funds	303.6	240.7	406.9	406.9	-0.0	-0.0%

## Component Summary - FY98 Operating Budget

Agency: Department of Environmental Conservation

Page	Budget Component	FY96 Act	FY97 Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Administration</b>							
1	Office of the Commissioner	445.2	477.1	482.2	422.2	-60.0	-12.4%
2	Administrative Services	6,133.9	3,537.3	3,611.0	3,601.0	-10.0	-0.3%
3	Telecommunications Chargeback	111.4	131.9	0.0	0.0	0.0	0.0%
4	Response Fund Administration	1,950.2	2,133.7	2,065.3	2,065.3	0.0	0.0%
	* BRU Total	8,640.7	6,280.0	6,158.5	6,088.5	-70.0	-1.1%
<b>Environmental Quality</b>							
5	Wastewater & Water Treatment	534.5				0.0	0.0%
	* BRU Total	534.5	0.0	0.0	0.0	0.0	0.0%
<b>Statewide Public Services</b>							
6	Statewide Public Services	3,970.2	4,253.8	4,097.8	4,097.8	0.0	0.0%
	* BRU Total	3,970.2	4,253.8	4,097.8	4,097.8	0.0	0.0%
<b>Air and Water</b>							
7	Air and Water Director	478.9	222.5	349.0	349.0	0.0	0.0%
8	Air Quality	5,617.3	4,330.9	4,579.9	4,579.9	-0.0	-0.0%
9	Water Quality	5,329.1	4,571.6	4,678.0	4,678.0	0.0	0.0%
	* BRU Total	11,425.3	9,125.0	9,606.9	9,606.9	0.0	0.0%
<b>Environmental Health</b>							
10	Environmental Health Director	206.6	170.9	172.6	172.6	0.0	0.0%
11	Animal Industries	633.5	598.2	739.1	710.8	-28.3	-3.8%
12	Seafood & Sanitation Inspect'n	2,921.7	2,883.5	2,924.7	2,896.4	-28.3	-1.0%
13	Laboratory Services	2,179.3	2,167.2	2,258.6	2,250.0	-8.6	-0.4%
14	Drinking Water	1,970.5	1,822.3	2,376.6	2,376.6	-0.0	-0.0%
15	Solid Waste	1,054.4	1,138.7	1,150.3	423.8	-726.5	-63.2%
	* BRU Total	8,966.0	8,780.8	9,621.9	8,830.2	-791.7	-8.2%
<b>Spill Prevention and Response</b>							
16	Spill Prevention/Response Dir.	328.2	194.0	196.4	196.4	0.0	0.0%
17	Contaminated Sites	4,012.5	3,922.3	4,521.5	4,521.5	0.0	0.0%
18	Storage Tank Program	3,661.4	3,987.2	2,037.9	2,037.9	0.0	0.0%

## Component Summary - FY98 Operating Budget

Agency: Department of Environmental Conservation

Page	Budget Component	FY96 Act	FY97 Auth	Gov Amd	Senate	Gov Amd to Senate	
	<b>Spill Prevention and Response</b>						
19	Industry Preparedness & Pipeline	2,827.5	2,454.8	2,455.6	2,455.6	-0.0	-0.0%
20	Prevention and Emergency Resp	3,434.2	2,779.3	2,847.0	2,847.0	0.0	0.0%
	* BRU Total	14,263.8	13,337.6	12,058.4	12,058.4	-0.0	-0.0%
	<b>Exxon Restoration</b>						
21	Exxon Restoration	1,683.2	130.7	1,788.2	1,788.2	-0.0	-0.0%
	* BRU Total	1,683.2	130.7	1,788.2	1,788.2	-0.0	-0.0%
	<b>Facility Construction and Operations</b>						
22	Facility Construc./Operations	3,656.0	3,855.3	4,484.2	4,478.7	-5.5	-0.1%
	* BRU Total	3,656.0	3,855.3	4,484.2	4,478.7	-5.5	-0.1%
	<b>*** Total Agency Expenditure</b>	<b>53,139.7</b>	<b>45,763.2</b>	<b>47,815.9</b>	<b>46,948.7</b>	<b>-867.2</b>	<b>-1.8%</b>
	Federal Funds	9,978.0	11,155.2	10,589.5	10,575.4	-14.1	-0.1%
	General Funds	17,133.1	15,904.8	15,672.9	14,503.5	-1,169.4	-7.5%
	Other Funds	26,028.6	18,703.2	21,553.5	21,869.8	316.3	1.5%

## Component Summary - FY98 Operating Budget

Agency: Department of Education

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>K-12 Support</b>							
1	Foundation Program	639,723.1	649,839.8	659,587.4	659,587.4	0.0	0.0%
2	Additional District Support	3,228.7	3,149.4	3,445.9	3,445.9	0.0	0.0%
3	Cigarette Tax Distribution	2,655.0	2,690.0	2,608.4	2,608.4	0.0	0.0%
4	Tuition Students	1,854.2	1,731.2	1,731.2	1,731.2	0.0	0.0%
5	Boarding Home Grants	129.4	185.9	185.9	185.9	0.0	0.0%
6	Youth in Detention	693.8	800.0	800.0	800.0	0.0	0.0%
7	Schools for the Handicapped	3,705.2	3,721.3	3,767.4	3,767.4	0.0	0.0%
8	Pupil Transportation	32,842.2	32,042.2	35,195.2	35,195.2	0.0	0.0%
9	Child Nutrition	20,927.5	22,000.0	26,000.0	26,000.0	0.0	0.0%
10	Community Schools	596.8	500.0	500.0	500.0	0.0	0.0%
	* BRU Total	706,355.9	717,459.8	733,821.4	733,821.4	0.0	0.0%
<b>School Debt Reimbursement</b>							
11	School Debt Reimbursement	79,412.4	68,616.6	62,288.4	62,288.4	0.0	0.0%
	* BRU Total	79,412.4	68,616.6	62,288.4	62,288.4	0.0	0.0%
<b>Teaching and Learning Support</b>							
12	Special & Supplemental Service	36,968.5	36,731.3	45,569.2	45,569.2	0.0	0.0%
13	Quality Schools			20,779.0	20,559.8	-219.2	-1.1%
14	Basic Ed & Instruct Improve	10,416.8	12,187.5	-0.0	0.0	0.0	0.0%
15	Education Special Projects	123.7	245.0	1,003.8	823.8	-180.0	-17.9%
16	Adult Basic Education	2,895.1	3,080.0	-0.0	-0.0	0.0	0.0%
17	Federal Voc Educ Grants	4,329.2	4,822.3	0.0	0.0	0.0	0.0%
18	Adult & Voc Educ Admin	551.0	727.1	0.0	-0.0	-0.0	0.0%
19	Ak Career Information System	248.7	213.0	-0.0	-0.0	-0.0	0.0%
20	Rural School Voc Educ Program	184.8	100.0	0.0	0.0	0.0	0.0%
21	School To Work		2,601.8	0.0	-0.0	-0.0	0.0%
22	Teacher Certification	577.1	674.8	680.7	680.7	0.0	0.0%
23	Child Nutrition Administration	543.4	728.7	733.9	733.9	0.0	0.0%
	* BRU Total	56,838.3	62,111.5	68,766.6	68,367.4	-399.2	-0.6%
<b>Office of the Commissioner</b>							
	Office of the Commissioner				518.1	518.1	%
	* BRU Total	0.0	0.0	0.0	518.1	518.1	%

## Component Summary - FY98 Operating Budget

**Agency: Department of Education**

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Executive Administration</b>							
24	State Board of Education	66.0	85.7	133.3	93.1	-40.2	-30.2%
25	Commissioner's Office	526.5	570.9	650.9	-0.0	-650.9	-100.0%
26	Administrative Services	2,173.6	2,009.1	1,438.8	1,415.8	-23.0	-1.6%
27	Information Services			904.3	874.1	-30.2	-3.3%
	* BRU Total	2,766.1	2,665.7	3,127.3	2,383.0	-744.3	-23.8%
<b>School Finance</b>							
28	District Support Services	722.9	770.8	769.2	731.5	-37.7	-4.9%
29	Data Management	461.6	375.8	-0.0	0.0	0.0	0.0%
30	Educational Facilities Support	661.1	681.4	639.5	639.5	-0.0	-0.0%
31	Donated Commodities	106.0	360.0	362.3	362.3	0.0	0.0%
	* BRU Total	2,031.6	2,188.1	1,771.0	1,733.3	-37.7	-2.1%
<b>Correspondence Study-State</b>							
32	Correspondence Study-State	4,005.6				0.0	0.0%
	* BRU Total	4,005.6	0.0	0.0	0.0	0.0	0.0%
<b>Alyeska Central School</b>							
33	Alyeska Central School		4,123.9	4,144.2	4,144.2	-0.0	-0.0%
	* BRU Total	0.0	4,123.9	4,144.2	4,144.2	-0.0	-0.0%
<b>Commissions and Boards</b>							
34	Professional Teaching Practice	186.8	189.0	190.7	190.7	0.0	0.0%
35	Ak State Council on the Arts	1,205.3	1,154.7	1,158.7	1,158.7	0.0	0.0%
	* BRU Total	1,392.1	1,343.7	1,349.4	1,349.4	0.0	0.0%
<b>Kotzebue Technical Center</b>							
36	Kotzebue Tech Operations Grant	734.0	634.0	634.0	317.0	-317.0	-50.0%
	* BRU Total	734.0	634.0	634.0	317.0	-317.0	-50.0%
<b>Alaska Vocational Technical Center</b>							
37	AVTEC Operations	4,691.1	4,627.2	4,984.9	4,907.9	-77.0	-1.5%
	* BRU Total	4,691.1	4,627.2	4,984.9	4,907.9	-77.0	-1.5%
<b>Mt. Edgecumbe Boarding School</b>							
38	Mt. Edgecumbe Boarding School		4,149.4	4,194.8	4,194.8	0.0	0.0%

## Component Summary - FY98 Operating Budget

Agency: Department of Education

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Mt. Edgecumbe Boarding School</b>							
39	Instruction Program	1,663.4				0.0	0.0%
40	Residential Program	2,331.7				0.0	0.0%
	* BRU Total	3,995.1	4,149.4	4,194.8	4,194.8	0.0	0.0%
<b>Vocational Rehabilitation</b>							
41	Client Services	9,991.5	10,983.5	11,662.1	11,662.1	-0.0	-0.0%
42	Federal Training Grant	10.0	56.3	56.3	56.3	0.0	0.0%
43	Voc Rehab Administration	992.2	1,003.8	1,139.2	1,139.2	0.0	0.0%
44	Independent Living Rehabilitat	1,035.6	1,124.0	1,285.3	1,285.3	0.0	0.0%
45	Disability Determination	2,529.5	3,282.7	3,980.9	3,980.9	-0.0	-0.0%
46	Special Projects	491.1	1,293.5	1,353.3	1,353.3	0.0	0.0%
47	Assistive Technology	868.8	1,106.2	1,038.9	1,038.9	0.0	0.0%
48	Americans With Disabilities	24.5	185.7	123.3	123.3	0.0	0.0%
	* BRU Total	15,943.2	19,035.7	20,639.3	20,639.3	-0.0	-0.0%
<b>Alaska State Library</b>							
49	Library Operations	4,112.3	5,100.2	5,133.8	4,834.7	-299.1	-5.8%
50	Archives	684.5	718.1	728.8	0.0	-728.8	-100.0%
	* BRU Total	4,796.8	5,818.3	5,862.6	4,834.7	-1,027.9	-17.5%
<b>Archives</b>							
	Archives				811.5	811.5	%
	* BRU Total	0.0	0.0	0.0	811.5	811.5	%
<b>Alaska State Museums</b>							
51	Museum Operations	1,390.9	1,401.3	1,448.5	1,381.3	-67.2	-4.6%
52	Specific Cultural Programs	88.4	41.7	41.7	41.7	0.0	0.0%
	* BRU Total	1,479.3	1,443.0	1,490.2	1,423.0	-67.2	-4.5%
<b>Alaska Postsecondary Education Commission</b>							
53	Program Administration	979.6	1,045.1	1,120.2	1,120.2	0.0	0.0%
54	Student Loan Operations	6,227.1	6,327.9	6,263.0	6,263.0	0.0	0.0%
55	WICHE Student Exchange Program	327.4	193.6	82.5	82.5	0.0	0.0%
56	WAMI Medical Education	1,267.0	1,309.0	1,350.4	756.7	-593.7	-44.0%
57	Federal Student Aid	430.1	288.5	243.5	243.5	0.0	0.0%
58	Gov Council on Voc & Career	157.6				0.0	0.0%

## Component Summary - FY98 Operating Budget

Agency: Department of Education

<u>Page</u>	<u>Budget Component</u>	<u>FY96 Act</u>	<u>FY97Auth</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd to Senate</u>	
	<b>Alaska Postsecondary Education Commission</b>						
	Ed						
	* BRU Total	9,388.8	9,164.1	9,059.6	8,465.9	-593.7	-6.6%
	<b>*** Total Agency Expenditure</b>	<b>893,830.3</b>	<b>903,381.0</b>	<b>922,133.7</b>	<b>920,199.3</b>	<b>-1,934.4</b>	<b>-0.2%</b>
	Federal Funds	106,317.3	115,658.6	127,757.0	127,757.0	0.0	0.0%
	General Funds	683,374.7	686,720.5	702,130.5	700,196.1	-1,934.4	-0.3%
	Other Funds	104,138.3	101,001.9	92,246.2	92,246.2	0.0	0.0%

## Component Summary - FY98 Operating Budget

Agency: Alaska Court System

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Alaska Court System</b>							
1	Appellate Courts	3,858.1	4,001.8	4,196.1	4,158.6	-37.5	-0.9%
2	Trial Courts	35,867.4	37,944.3	39,237.2	38,922.1	-315.1	-0.8%
3	Administration and Support	5,839.8	6,158.6	8,022.6	6,406.1	-1,616.5	-20.1%
	* BRU Total	45,565.3	48,104.7	51,455.9	49,486.8	-1,969.1	-3.8%
<b>Commission on Judicial Conduct</b>							
4	Commission on Judicial Conduct	216.9	228.0	252.4	245.1	-7.3	-2.9%
	* BRU Total	216.9	228.0	252.4	245.1	-7.3	-2.9%
<b>Judicial Council</b>							
5	Judicial Council	778.3	651.7	692.5	668.9	-23.6	-3.4%
	* BRU Total	778.3	651.7	692.5	668.9	-23.6	-3.4%
	<b>*** Total Agency Expenditure</b>	<b>46,560.5</b>	<b>48,984.4</b>	<b>52,400.8</b>	<b>50,400.8</b>	<b>-2,000.0</b>	<b>-3.8%</b>
	Federal Funds	122.7				0.0	0.0%
	General Funds	46,037.8	48,984.4	52,400.8	50,400.8	-2,000.0	-3.8%
	Other Funds	400.0				0.0	0.0%

## Component Summary - FY98 Operating Budget

Agency: Department of Corrections

Page	Budget Component	FY96 Act	FY97 Auth	Gov Amd	Senate	Gov Amd to Senate	
	<b>Administration &amp; Operations</b>						
1	Office of the Commissioner	1,945.8	2,542.2	2,025.3	273.9	-1,751.4	-86.5%
2	Parole Board	486.1	488.2	491.9	0.0	-491.9	-100.0%
3	Correctional Academy	678.2	771.8	779.7	-0.0	-779.7	-100.0%
4	Administrative Services	2,519.9	2,632.0	2,924.5	-0.0	-2,924.5	-100.0%
5	Data and Word Processing	512.7	1,083.7	1,097.3	563.1	-534.2	-48.7%
6	Fac-Capital Improvement Unit	166.9	210.6	214.4	214.4	-0.0	-0.0%
8	Inmate Health Care	14,368.8	14,857.2	14,997.6	3,120.9	-11,876.7	-79.2%
9	Inmate Programs	2,671.3	2,578.0	2,778.4	1,197.5	-1,580.9	-56.9%
10	Correctional Industries Admin	1,145.6	1,171.2	1,192.6	0.0	-1,192.6	-100.0%
11	Corr Industries Product Cost	3,148.5	2,750.6	2,750.6	2,750.6	0.0	0.0%
12	Institution Director's Office	578.5	676.7	731.0	222.1	-508.9	-69.6%
14	Anvil Mtn Correctional Center	3,847.3	3,915.8	3,963.4	-0.0	-3,963.4	-100.0%
15	Combined Hiland Mtn Corr Ctr	7,206.9	7,292.9	7,392.2	330.9	-7,061.3	-95.5%
16	Cook Inlet Correctional Center	9,281.9	9,250.2	9,374.4	1,515.9	-7,858.5	-83.8%
17	Fairbanks Correctional Center	6,973.2	7,080.5	7,176.1	87.2	-7,088.9	-98.8%
18	Ketchikan Correctional Center	2,692.2	2,615.7	2,651.7	23.5	-2,628.2	-99.1%
19	Lemon Creek Correctional Ctr	5,968.1	6,021.0	6,102.5	112.1	-5,990.4	-98.2%
20	Mat-Su Correctional Center	2,785.9	2,752.1	2,788.8	60.4	-2,728.4	-97.8%
21	Palmer Correctional Center	8,957.8	8,622.7	8,729.9	162.6	-8,567.3	-98.1%
22	Sixth Avenue Correctional Ctr	3,837.5	3,886.5	3,942.1	1,204.1	-2,738.0	-69.5%
23	Spring Creek Correctional Ctr	13,360.0	13,938.8	14,136.0	24.0	-14,112.0	-99.8%
24	Wildwood Correctional Center	8,624.1	8,325.4	8,428.3	15.9	-8,412.4	-99.8%
25	Yukon-Kuskokwim Corr Center	3,978.3	4,017.5	4,067.9	0.0	-4,067.9	-100.0%
33	Community Jails	4,374.6	4,812.1	4,813.3	-0.0	-4,813.3	-100.0%
27	Community Corrections Director	10,023.7	1,038.7	837.3	0.0	-837.3	-100.0%
29	Northern Region Probation	2,471.3	2,452.6	2,496.5	0.0	-2,496.5	-100.0%
30	Southcentral Region Probation	4,151.7	3,908.3	4,194.2	-0.0	-4,194.2	-100.0%
31	Southeast Region Probation	913.0	839.2	896.0	-0.0	-896.0	-100.0%
	Administration and Operations				106,075.7	106,075.7	%
	* BRU Total	127,669.8	120,532.2	121,973.9	117,954.8	-4,019.1	-3.3%

## Component Summary - FY98 Operating Budget

Agency: Department of Corrections

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Administration and Support</b>							
7	Unallocated Reduction		0.0	0.0	0.0	0.0	0.0%
	* BRU Total	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Institutions</b>							
26	Unallocated		0.0	0.0	0.0	0.0	0.0%
	* BRU Total	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Community Corrections</b>							
28	Community Residential Centers		10,333.7	10,333.7	-0.0	-10,333.7	-100.0%
	* BRU Total	0.0	10,333.7	10,333.7	-0.0	-10,333.7	-100.0%
<b>Out of State Contracts</b>							
13	Out-of-State Contractual	5,743.9	5,897.9	6,437.9	6,881.7	443.8	6.9%
	* BRU Total	5,743.9	5,897.9	6,437.9	6,881.7	443.8	6.9%
<b>Existing Community Residential Centers</b>							
	Existing CRC Facilities				10,709.7	10,709.7	%
	* BRU Total	0.0	0.0	0.0	10,709.7	10,709.7	%
<b>New Community Residential Centers</b>							
	New CRC Facilities				310.0	310.0	%
	* BRU Total	0.0	0.0	0.0	310.0	310.0	%
<b>Point MacKenzie</b>							
32	Point MacKenzie Rehab Program	1,901.5	1,981.7	1,999.3	1,942.3	-57.0	-2.9%
	* BRU Total	1,901.5	1,981.7	1,999.3	1,942.3	-57.0	-2.9%
<b>Cultural Relevance Study</b>							
	Cultural Relevance Study				50.0	50.0	%
	* BRU Total	0.0	0.0	0.0	50.0	50.0	%

## Component Summary - FY98 Operating Budget

Agency: Department of Corrections

<u>Page</u>	<u>Budget Component</u>	<u>FY96 Act</u>	<u>FY97 Auth</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd to Senate</u>	
	<b>*** Total Agency Expenditure</b>	<b>135,315.2</b>	<b>138,745.5</b>	<b>140,744.8</b>	<b>137,848.5</b>	<b>-2,896.3</b>	<b>-2.1%</b>
	Federal Funds	1,377.7	1,687.3	1,708.3	4,142.5	2,434.2	142.5%
	General Funds	129,381.2	132,463.4	133,853.7	128,853.7	-5,000.0	-3.7%
	Other Funds	4,556.3	4,594.8	5,182.8	4,852.3	-330.5	-6.4%

## Component Summary - FY98 Operating Budget

Agency: Department of Community & Regional Affairs

Page	Budget Component	FY96 Act	FY97 Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Administration and Support</b>							
1	Office of the Commissioner	768.0	872.3	629.3	606.1	-23.2	-3.7%
2	Administrative Services	2,807.1	1,650.5	1,824.8	1,820.8	-4.0	-0.2%
3	Data and Word Processing	456.3	506.3	731.9	724.9	-7.0	-1.0%
4	One Stop			3,656.7	3,656.7	0.0	0.0%
	* BRU Total	4,031.4	3,029.1	6,842.7	6,808.5	-34.2	-0.5%
<b>Senior Citizens/Disabled Veterans Tax Relief</b>							
5	Homeowners Property Tax Exempt	1,163.8				0.0	0.0%
6	Renters' Equivalency Rebate	336.2	300.0	300.0	300.0	0.0	0.0%
	* BRU Total	1,500.0	300.0	300.0	300.0	0.0	0.0%
<b>National Forest Receipts</b>							
7	National Forest Receipts	6,950.4	10,000.0	10,000.0	10,000.0	0.0	0.0%
	* BRU Total	6,950.4	10,000.0	10,000.0	10,000.0	0.0	0.0%
<b>Municipal Revenue Sharing</b>							
8	State Revenue Sharing	26,271.7	24,170.0	23,614.1	23,614.1	0.0	0.0%
9	Municipal Assistance	31,959.0	29,402.3	28,726.0	28,726.0	0.0	0.0%
	* BRU Total	58,230.7	53,572.3	52,340.1	52,340.1	0.0	0.0%
<b>Local Government Assistance</b>							
10	Training and Development	2,707.2	2,466.9	3,024.4	2,991.7	-32.7	-1.1%
11	State Assessor	144.3	153.1	154.8	152.7	-2.1	-1.4%
12	Local Boundary Commission	253.1	253.6	256.4	253.0	-3.4	-1.3%
13	Statewide Assistance	2,376.9	2,855.0	2,766.0	2,762.1	-3.9	-0.1%
14	National Petroleum Reserve		50.0	50.0	50.0	0.0	0.0%
15	Municipal Lands Trustee	153.1				0.0	0.0%
	* BRU Total	5,634.6	5,778.6	6,251.6	6,209.5	-42.1	-0.7%
<b>Community and Economic Development</b>							
16	Community & Econ Develop			1,695.7	1,682.8	-12.9	-0.8%
	* BRU Total	0.0	0.0	1,695.7	1,682.8	-12.9	-0.8%
<b>Child Assistance</b>							
17	Child Care	3,585.7	3,612.3	4,521.3	4,512.2	-9.1	-0.2%

## Component Summary - FY98 Operating Budget

Agency: Department of Community & Regional Affairs

Page	Budget Component	FY96 Act	FY97 Auth	Gov Amd	Senate	Gov Amd to Senate
<b>Child Assistance</b>						
18	Day Care Assistance Programs	14,322.3	13,875.5	15,370.1	15,370.1	0.0 0.0%
19	Head Start Grants	5,819.7	5,884.5	6,186.2	5,879.8	-306.4 -5.0%
	* BRU Total	23,727.7	23,372.3	26,077.6	25,762.1	-315.5 -1.2%
<b>Employment Training/Rural Development</b>						
20	Job Training Partnership Act	6,847.6	10,880.8	11,453.7	11,438.7	-15.0 -0.1%
21	State Training and Employment	1,573.5	1,824.6	1,763.3	1,763.3	0.0 0.0%
22	Statewide Service Delivery	5,058.6	5,885.1	7,338.0	7,318.1	-19.9 -0.3%
23	Block Grants CIP	231.2	291.6	0.0	0.0	-0.0 0.0%
24	Community Development Assist.	2,167.8	3,015.4	2,952.0	2,927.7	-24.3 -0.8%
25	Rural Development Grants	2,122.3	861.8	0.0	0.0	-0.0 0.0%
	* BRU Total	18,001.0	22,759.3	23,507.0	23,447.8	-59.2 -0.3%
<b>Rural Energy Program--Energy Operations</b>						
26	Energy Operations	3,047.6	2,604.8	2,216.6	2,180.5	-36.1 -1.6%
27	Power Cost Equalization	19,329.7	17,000.0	17,000.0	17,000.0	0.0 0.0%
	* BRU Total	22,377.3	19,604.8	19,216.6	19,180.5	-36.1 -0.2%
	<b>*** Total Agency Expenditure</b>	<b>140,453.1</b>	<b>138,416.4</b>	<b>146,231.3</b>	<b>145,731.3</b>	<b>-500.0 -0.3%</b>
	Federal Funds	21,195.2	29,157.6	34,920.1	34,920.1	-0.0 -0.0%
	General Funds	90,808.3	81,981.4	80,347.6	79,847.6	-500.0 -0.6%
	Other Funds	28,449.6	27,277.4	30,963.6	30,963.6	-0.0 -0.0%

## Component Summary - FY98 Operating Budget

Agency: Department of Administration

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
	<b>Longevity Bonus</b>						
1	Longevity Bonus Grants	73,270.1	74,062.6	70,593.6	70,593.6	0.0	0.0%
	* BRU Total	73,270.1	74,062.6	70,593.6	70,593.6	0.0	0.0%
	<b>Senior Services</b>						
2	Pioneers Homes	30,016.4	30,859.3	31,128.6	31,073.4	-55.2	-0.2%
3	Nutrition, Trans & Support Svc	5,245.1	5,505.1	5,514.3	5,514.3	0.0	0.0%
4	Senior Employment Services	1,740.6	1,752.3	1,759.4	1,759.4	0.0	0.0%
5	Home & Community Based Care	2,723.0	2,982.2	3,380.2	3,380.2	0.0	0.0%
6	Senior Residential Services	1,015.0	1,015.0	1,015.0	1,015.0	0.0	0.0%
7	Senior Services Administration	4,790.7				0.0	0.0%
8	Protection, Comm Svcs, & Admin		3,929.1	6,529.5	6,453.9	-75.6	-1.2%
9	Citizens Foster Care Review			139.9	139.9	0.0	0.0%
	* BRU Total	45,530.8	46,043.0	49,466.9	49,336.1	-130.8	-0.3%
	<b>Legal and Advocacy Services</b>						
10	Office of Public Advocacy	7,363.9	7,439.5	7,726.1	7,710.9	-15.2	-0.2%
11	Public Defender Agency	8,504.1	8,707.4	9,092.1	9,068.0	-24.1	-0.3%
	* BRU Total	15,868.0	16,146.9	16,818.2	16,778.9	-39.3	-0.2%
	<b>Labor Agreements Miscellaneous Items</b>						
12	Labor Agreements Misc Items	250.0	50.0	50.0	50.0	0.0	0.0%
	* BRU Total	250.0	50.0	50.0	50.0	0.0	0.0%
	<b>Centralized Administrative Services</b>						
13	Office of the Commissioner	526.7	496.7	503.0	499.6	-3.4	-0.7%
14	Citizen's Foster Care Review	131.7	137.3	0.0	0.0	0.0	0.0%
15	Labor Relations		927.2	927.2	923.0	-4.2	-0.5%
16	Administrative Services	1,532.3	1,485.3	1,501.8	1,500.0	-1.8	-0.1%
	Group Health Insurance			10,640.0	10,640.0	0.0	0.0%
	* BRU Total	2,190.7	3,046.5	13,572.0	13,562.6	-9.4	-0.1%
	<b>Personnel</b>						
17	Personnel	3,570.3	2,242.6	2,240.7	2,186.4	-54.3	-2.4%
18	AK Professional Develop Inst.	516.8	707.9	709.7	700.1	-6.6	-0.9%
	* BRU Total	4,087.1	2,950.5	2,947.4	2,886.5	-60.9	-2.1%

## Component Summary - FY98 Operating Budget

Agency: Department of Administration

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Personnel</b>							
17	Personnel	3,570.3	2,242.6	2,240.7	2,186.4	-54.3	-2.4%
16	AK Professional Develop Inst.	516.8	707.9	706.7	700.1	-6.6	-0.9%
	* BRU Total	4,087.1	2,950.5	2,947.4	2,886.5	-60.9	-2.1%
<b>Finance</b>							
19	Finance	6,349.4	6,098.8	6,145.5	5,845.0	-300.5	-4.9%
	* BRU Total	6,349.4	6,098.8	6,145.5	5,845.0	-300.5	-4.9%
<b>General Services</b>							
20	Purchasing	1,689.7	1,490.1	1,512.0	1,511.2	-0.8	-0.1%
21	Property Management	754.2	940.4	946.8	946.2	-0.6	-0.1%
22	Central Duplicating and Mail	1,633.6	1,915.2	1,844.8	1,844.8	0.0	0.0%
	* BRU Total	4,077.5	4,345.7	4,303.6	4,302.2	-1.4	-0.0%
<b>Retirement and Benefits</b>							
23	Retirement and Benefits	8,609.2	8,315.8	9,186.2	9,186.2	0.0	0.0%
24	EPORS	855.7	891.1	1,033.8	1,033.8	0.0	0.0%
	* BRU Total	9,464.9	9,206.9	10,220.0	10,220.0	0.0	0.0%
<b>Tax Appeals</b>							
25	Tax Appeals		188.4	160.4	159.1	-1.3	-0.8%
	* BRU Total	0.0	188.4	160.4	159.1	-1.3	-0.8%
<b>Alaska Oil and Gas Conservation Commission</b>							
26	Ak Oil & Gas Conservation Comm	1,757.0	1,719.1	1,740.4	1,723.8	-16.6	-1.0%
	* BRU Total	1,757.0	1,719.1	1,740.4	1,723.8	-16.6	-1.0%
<b>Alaska Public Offices Comm</b>							
27	Alaska Public Offices Comm	629.4	687.5	778.2	776.0	-2.2	-0.3%
	* BRU Total	629.4	687.5	778.2	776.0	-2.2	-0.3%
<b>Risk Management</b>							
28	Risk Management	18,610.5	21,965.3	21,967.2	21,967.2	0.0	0.0%
	* BRU Total	18,610.5	21,965.3	21,967.2	21,967.2	0.0	0.0%
<b>Information Services</b>							
29	Computer Services	11,991.7				0.0	0.0%
30	Telecommunications Services	7,837.7				0.0	0.0%

## Component Summary - FY98 Operating Budget

Agency: Department of Administration

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
	<b>Information Services</b>						
29	Computer Services	11,991.7				0.0	0.0%
30	Telecommunications Services	7,837.7				0.0	0.0%
31	Information Services		20,301.8	20,358.9	20,358.9	0.0	0.0%
32	Information Svc Fund Front Sec	19,829.4	21,661.5	55.0	55.0	0.0	0.0%
	* BRU Total	39,658.8	41,963.3	20,413.9	20,413.9	0.0	0.0%
	<b>Rural Alaska Television Network (RATNET).</b>						
33	RATNET	789.7				0.0	0.0%
	* BRU Total	789.7	0.0	0.0	0.0	0.0	0.0%
	<b>Leasing and Facilities</b>						
34	Leases	30,229.2	29,940.2	30,273.6	29,773.6	-500.0	-1.7%
	* BRU Total	30,229.2	29,940.2	30,273.6	29,773.6	-500.0	-1.7%
	<b>Public Communications Services</b>						
35	Public Broadcasting Commission	107.5	59.0	58.9	57.9	-1.0	-1.7%
36	Public Broadcasting - Radio	2,950.0	2,810.0	2,613.9	2,613.9	0.0	0.0%
37	Public Broadcasting - T.V.	1,375.0	1,284.4	845.2	845.2	0.0	0.0%
38	AK Rural Communications Svcs		910.0	1,578.0	1,578.0	0.0	0.0%
	* BRU Total	4,432.5	5,063.4	5,096.0	5,095.0	-1.0	-0.0%
	<b>Division of Motor Vehicles</b>						
	Administration			1,205.7	1,205.7	0.0	0.0%
	Driver Services			1,486.9	1,486.9	0.0	0.0%
	Field Services			6,159.5	6,159.5	0.0	0.0%
	* BRU Total	0.0	0.0	8,852.1	8,852.1	0.0	0.0%
	<b>*** Total Agency Expenditure</b>	<b>257,195.6</b>	<b>263,478.1</b>	<b>263,399.0</b>	<b>262,335.6</b>	<b>-1,063.4</b>	<b>-0.4%</b>
	Federal Funds	6,251.1	6,845.5	6,865.1	6,865.1	-0.0	-0.0%
	General Funds	173,211.4	172,904.1	181,291.5	180,158.1	-1,133.4	-0.6%
	Other Funds	77,733.1	83,728.5	75,242.4	75,312.4	70.0	0.1%



## Republican Party of Alaska

### FAX COVERSHEET

**TO:** SENATE FINANCE COMMITTEE

**COMPANY:**

**FAX#:** 907-465-3872  
**PHONE #:**

**FROM:** Linda McKay / TOM MCKAY  
**PHONE NUMBERS:** (907) 276-4467 (Office)  
(907) 268-3392 (Pager)  
(907) 240-3962 (Cell)

**E-Mail:** LindaS Mck@AOL.COM

**DATE:** 4-4-97

**PAGES (inc. cover):** 8

**COMMENTS:** TESTIMONY FOR PUBLIC  
HEARING SCHEDULED  
FOR 4/5/97

# The Republican Party of Alaska

Pete Hallgren, Chairman



April 5, 1997

**ALASKA STATE LEGISLATURE  
SENATE FINANCE COMMITTEE**  
Public Hearing on State Operating Budget  
Legislative Information Office  
Juneau, Alaska

## ATTENTION:

Senator Drue Pearce - Co-Chair  
Senator Dave Donley  
Senator Sean Parnell

Senator Bert Sharp - Co-Chair  
Senator Randy Phillips  
Senator John Torgerson

Members of the Senate Finance Committee:

I wholeheartedly support the Republican Legislative Majority's plan to reduce the Alaska state operating by \$ 60.0 million during this session. It is vital that the state continues along a path of fiscal responsibility to ensure that we do not plunge over the financial cliff when our reserves run out. It is also crucial that elected officials NOT BREAK THEIR CAMPAIGN PROMISES, otherwise, voter confidence in our democratic form of government is seriously weakened.

Remember how the voters rewarded Republicans in the last election when they kept their promises?

The voters of Alaska have sent a resounding mandate in electing the strongest Republican Majority to the Legislature since statehood last November. As the President himself has admitted, the era of BIG GOVERNMENT IS OVER!

We must continue to work to re-new investment confidence in Alaska by reducing the insatiable appetite for government to consume our tax dollars. Industry will be reluctant to invest here unless we reign in our runaway state government. Alaskans are strangled by a maze of bureaucracy and regulations which stifle and smother enterprise and individual initiative.

We have the unbelievable situation where government agencies use our tax dollars to lobby and publicly advertise to milk more tax dollars from the Legislature in Juneau.

We have the unbelievable situation where state workers in Alaska make approximately eight percent (8%) MORE THAN THEIR PRIVATE SECTOR COUNTERPARTS! This is backwards from what it should be.

We have the unbelievable situation where Alaska spends nearly FOUR (4) TIMES AS MUCH MONEY PER CAPITA than the national average (see attached statistics).

We have the unbelievable situation where lobbyists swarm the halls in Juneau to suck more money from state coffers into pet projects and programs for the special interest groups.

But who speaks for the little guy? Who speaks for the working man who doesn't have the time nor the money to fly to Juneau and express his opinions? I ask you to not forget the silent majority who sent you to Juneau to do a job, AND THAT JOB WAS TO REDUCE GOVERNMENT!

YOUR MANDATE WAS NOT TO RAISE TAXES!

1001 W Fireweed Lane, Anchorage AK 99503 • 907-276-4487 • 907-276-0425 (fax)

No doubt you will hearing the endless shrill cries from the liberal special interest groups who seem to have more vocal cords than numbers, and you must not flinch at this crucial time in our state's history. If you flinch, and do not stand firm AND JUST SAY NO to these special interests, our opportunity to finally reign in the bloated state budget to a sustainable level may be lost for a long time.

I would venture to say that 9 out of 10 people who complain to you not to cut government did not vote for you, and never will. Please don't forget that crucial point.

Alaska voters are an impatient bunch, we will not get another chance at this. Republicans who squander this chance may imperil our future opportunities to elect fiscally responsible legislators. The liberals know this, and are trying to crack your resolve on the budget. They know that if you cave in, they win. They win because Republican core supporters will abandon us, and either move to a third party, or just "stay home" during future elections.

The liberals are also running an all out assault to pass a tobacco tax. This is simply a Trojan horse to generate more revenue to feed government. You must understand that liberals routinely must "PRACTICE" RAISING TAXES. That's right, they practice raising taxes. One year it will be alcohol, the next year the oil industry, next tobacco, next tourism. THERE'S NO END TO IT.

Who will be the next to be taxed? You and I? Our children? Our parents? Your business? My business?

In closing, I urge you to stay on track with the plan to cut \$ 60.0 million this session. I am convinced the voters will richly reward us in the next election. Remember, we represent thousands of Alaskan voters who are not represented by any lobbyist or special interest groups.

**WE CANNOT AND MUST NOT LET THEM DOWN!**

Thank for your consideration.

Sincerely,



Thomas W. McKay, P.E.  
Vice Chairman  
Republican Party of Alaska

(907) 265-6890 (work)  
(907) 276-4467 (RPA office)  
(907) 276-0425 (RPA fax)  
(907) 522-9216 (home)

cc: Representative Gail Phillips  
Speaker of the House  
Alaska State Legislature  
State Capitol (MS 3100), Room 208  
Juneau, Alaska 99801-1182  
(907) 465-2889

Senator Mike Miller  
President of the Senate  
Alaska State Legislature  
State Capitol (MS 3100)  
Juneau, Alaska 99801-1182  
(907) 465-4076

RPA State Central Committee

# Promises made... Promises kept

**Thank you Republican Legislators!**

*"Reduce government spending  
No new taxes"*

The Republican Party of Alaska hereby salutes the 19th Alaska Legislature for their government reform, economic development and anti-crime accomplishments and for standing firm against Gov. Tony Knowles' "higher taxes, increased spending" special session.

**REPUBLICAN LEADERSHIP**

Senate President **Drue Pearce** House Speaker **Gail Phillips**  
Senate Majority Leader **Rick Haford** House Majority Leader **Al Vesny**

**REPUBLICAN SENATORS**

Senator **Steve Frank** Senator **Lyda Green**  
Senator **Tim Kelly** Senator **Loren Lemm**  
Senator **Mike Miller** Senator **Randy Phillips**  
Senator **Steve Rieger** Senator **Bert Stump**  
Senator **Robin Taylor** Senator **John Tongason**

**REPUBLICAN REPRESENTATIVES**

Honorable **Alan Auserman** Honorable **Ramona Barnes**  
Honorable **Con Bunde** Honorable **Gary Davis**  
Honorable **Jon Green** Honorable **Mark Hanley**  
Honorable **Jeanette James** Honorable **Pete Kelly**  
Honorable **Vic Kohring** Honorable **Pete Kott**  
Honorable **Terry Martin** Honorable **Beverly Mueck**  
Honorable **Eldon Mulder** Honorable **Scott Organ**  
Honorable **Sean Parnell** Honorable **Brian Porter**  
Honorable **Norm Rokoberg** Honorable **Jerry Sanders**  
Honorable **Gene Theriault** Honorable **Cynthia Toolvey**

Proximately Signed by the Executive Committee of the Republican Party of Alaska

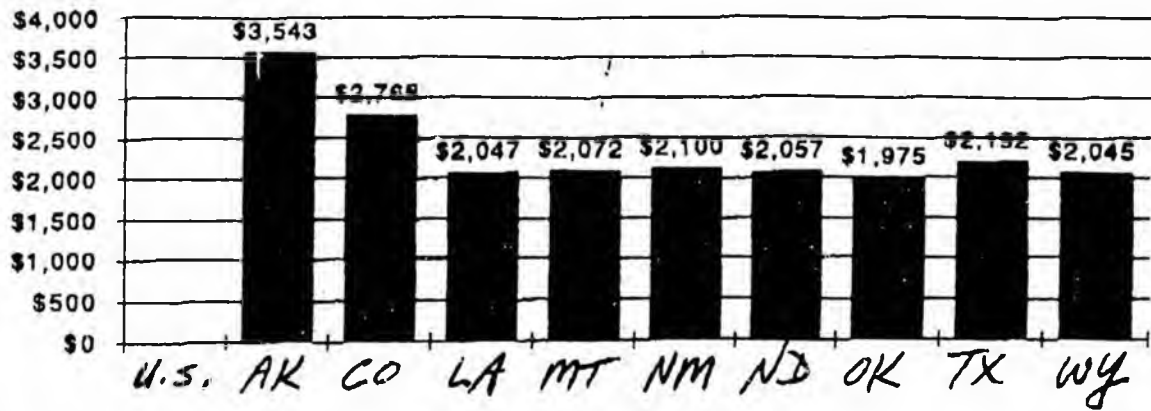
*Pat Halpin* *Tom W. Meyer* *William Anthony Ross* *Edna DeVries* *Sandy King* *Michelle Connor*  
Chairman Vice Chairman National Committeewoman National Committeewoman Secretary Assistant Secretary  
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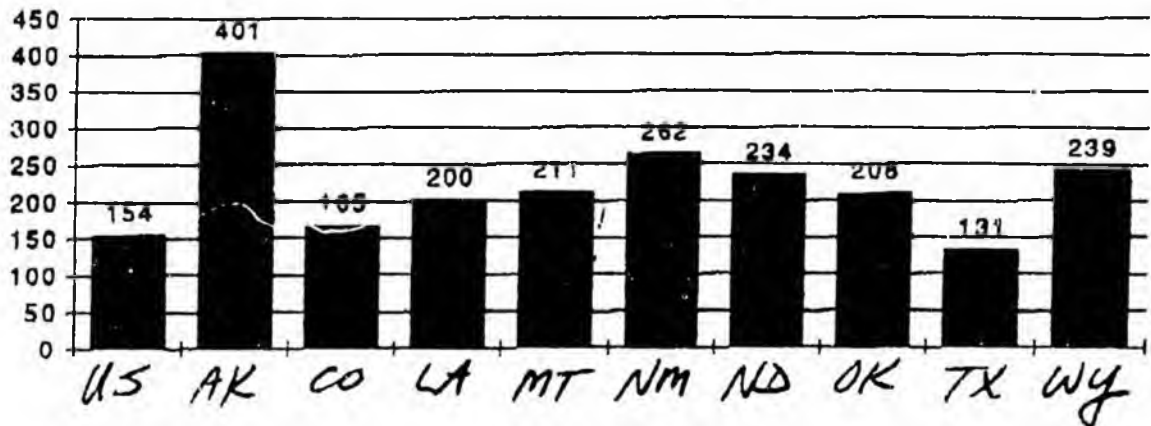
## Alaska State Spending Facts

- 1) Alaska spends \$ 5,523 per person overall, as opposed to the U.S. average of \$ 2,306, while our peer states spend an average of \$ 2,430, Alaska being 3.5 times higher than our peers.
- 2) Alaska spends \$ 1,921 per person on Education, as opposed to the U.S. average of \$ 744, while our peer states spend an average of \$ 853, Alaska being 2.3 times higher than our peers.
- 3) Alaska spends \$ 669 per person on Welfare, as opposed to the U.S. average of \$ 423, while our peer states spend an average of \$ 302, Alaska being 2.2 times higher than our peers.
- 4) Alaska spends \$ 844 per person on Highways, as opposed to the U.S. average of \$ 178, while our peer states spend an average of \$ 272, Alaska being 3.1 times higher than our peers.
- 5) Alaska spends \$ 71 per person on Police, as opposed to the U.S. average of \$ 21, while our peer states spend an average of \$ 20, Alaska being 3.6 times higher than our peers.
- 6) Alaska spends \$ 10,648 per person on Debt, as opposed to the U.S. average of \$ 1,193, while our peer states spend an average of \$ 1,474, Alaska being 7.2 times higher than our peers.
- 7) Alaska has 401 State Employees per 10,000 people, as opposed to the U.S. average of 154, while our peer states have 102 State Employees per 10,000 people, Alaska having 3.9 times more State Employees than our peers.
- 8) Alaska State expenditures for salaries and wages is \$ 1,510 per capita, as opposed to the U.S. average of \$ 408, while our peer states average \$ 492, Alaska paying out 3.1 times as much money as our peers for salaries and wages.
- 9) Alaska's per pupil school expenditures are \$ 8,374 per student, while the national average is \$ 4,960, and our peer states' average is \$ 4,282, with Alaska spending 1.96 times as much on education per student. Quantity but not quality???

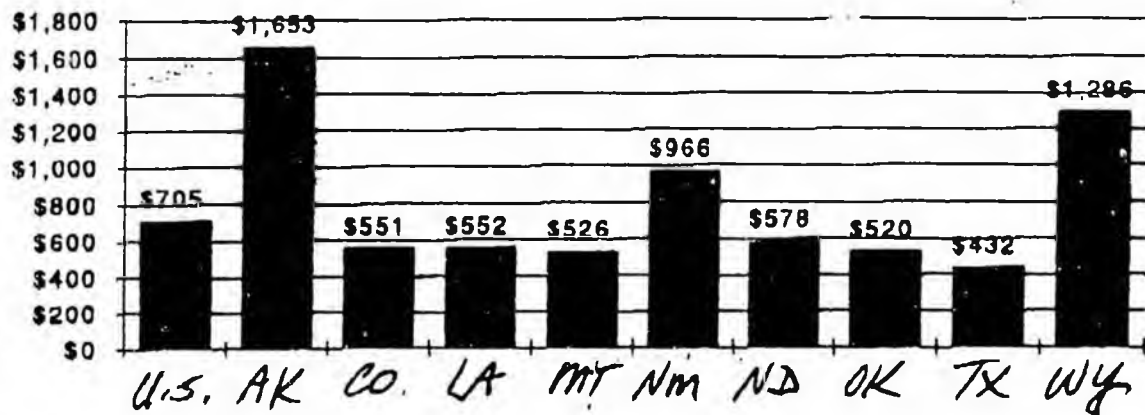
### Average Monthly Earnings -- State Employees

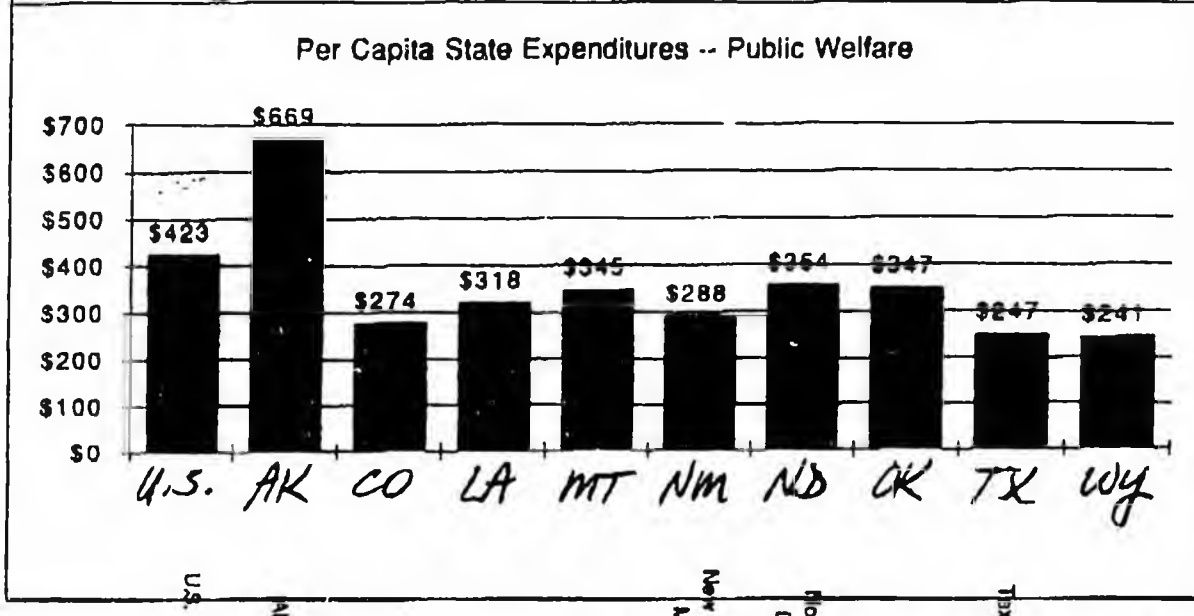
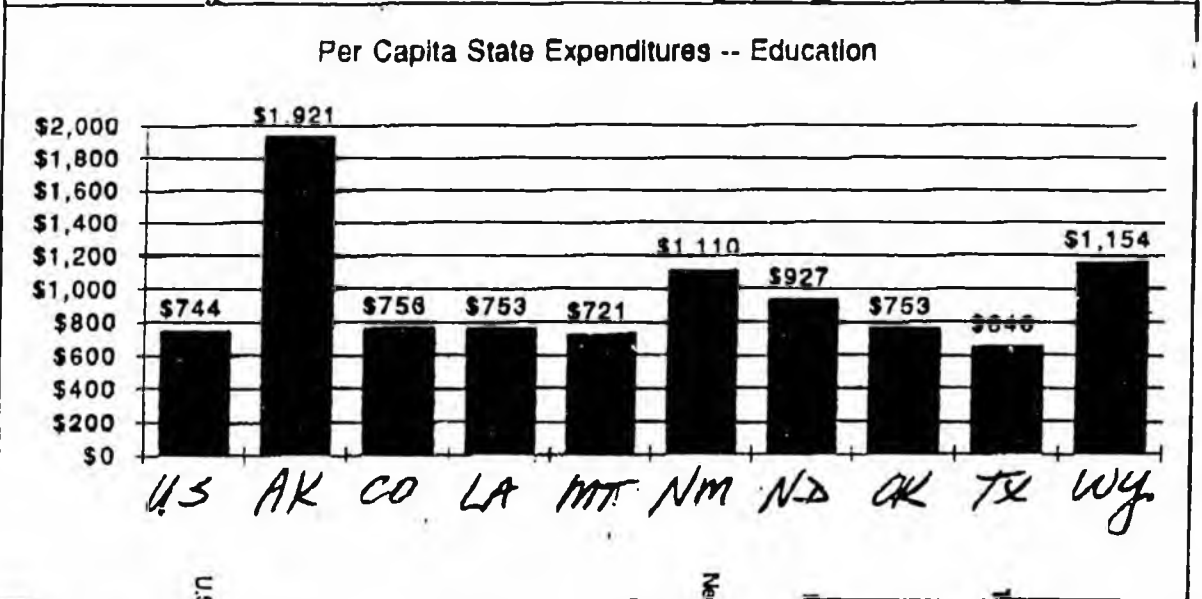
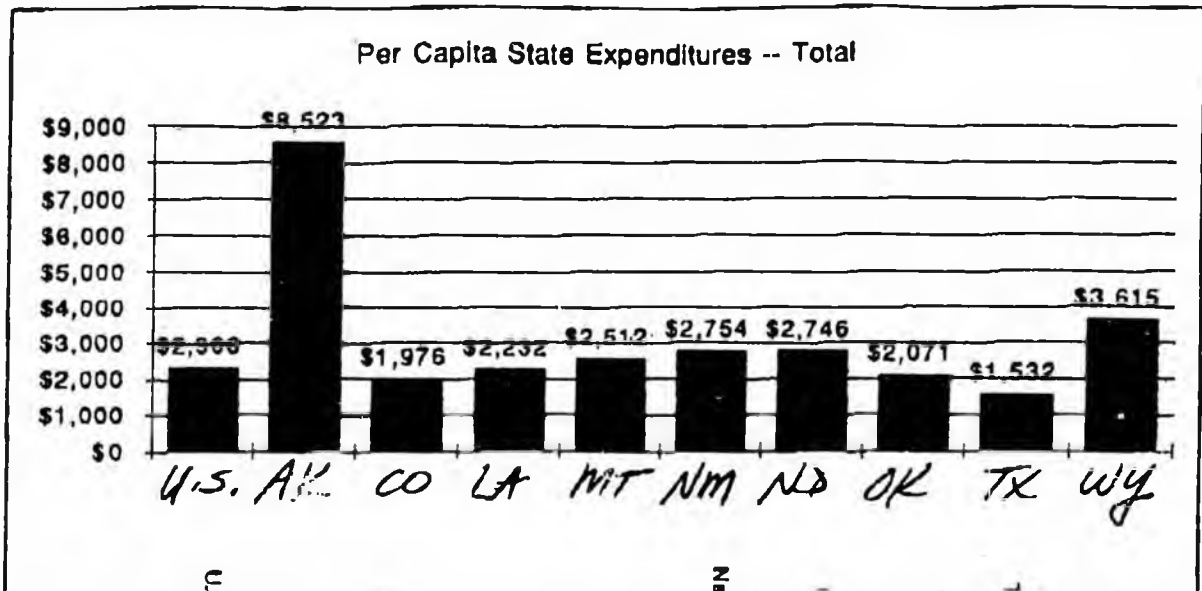


### State Employees per 10,000 Population

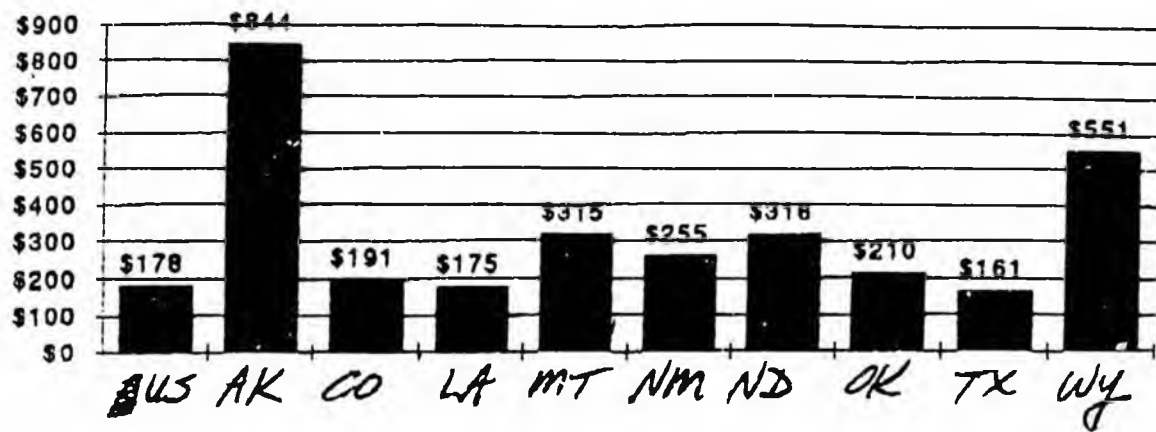


### Per Capita State Expenditures -- Intergovernmental Expenditures





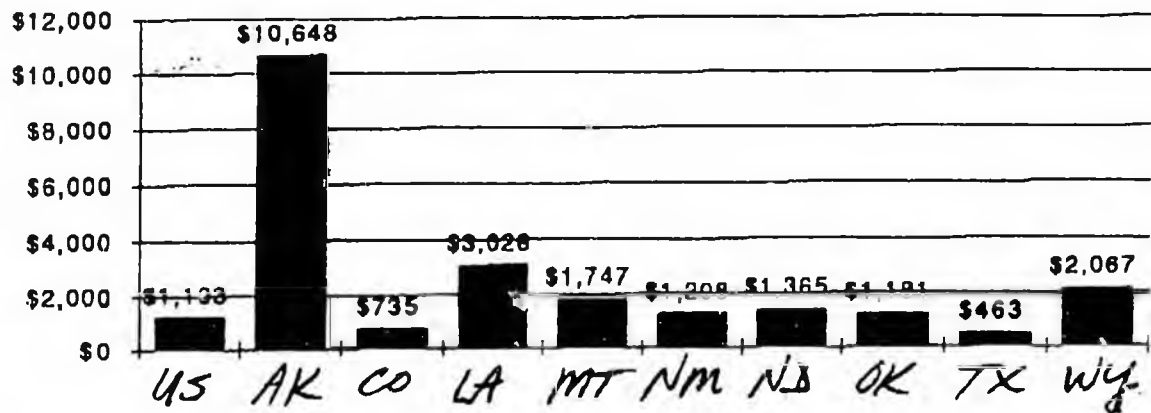
### Per Capita State Expenditures -- Highways



### Per Capita State Expenditures -- Police



### Per Capita State Expenditures -- Outstanding Debt



## Component Summary - FY98 Operating Budget

Agency: Department of Fish and Game

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
<b>Commercial Fisheries Management &amp; Development</b>							
1	Fisheries Management	25,167.7	25,816.4	26,705.0	-0.0	-26,705.0	-100.0%
	SE Region Fisheries Mgmt.				5,250.8	5,250.8	%
	Central Region Fisheries Mgmt.				5,730.4	5,730.4	%
	AYK Region Fisheries Mgmt.				3,962.0	3,962.0	%
	Wstrn. Region Fisheries Mgmt.				6,465.8	6,465.8	%
	Headquarters Fisheries Mgmt.				3,684.1	3,684.1	%
2	Fisheries Development	4,082.6	3,659.3	3,376.1	3,288.1	-88.0	-2.6%
3	Special Projects	8,385.9	11,121.7	11,276.9	11,373.0	96.1	0.9%
4	CIP Position Costs	78.9	96.9	98.7	98.7	0.0	0.0%
5	EVOS Restoration Projects		2,739.9	2,042.1	2,042.1	-0.0	-0.0%
	* BRU Total	37,715.1	43,434.2	43,498.8	41,895.0	-1,603.8	-3.7%
<b>Sport Fisheries</b>							
6	Sport Fisheries	16,965.2	18,589.8	19,530.6	19,295.0	-235.6	-1.2%
7	Special Projects	159.8	301.0	302.4	302.4	-0.0	-0.0%
	* BRU Total	17,125.0	18,890.8	19,833.0	19,597.4	-235.6	-1.2%
<b>Wildlife Conservation</b>							
8	Wildlife Conservation	13,479.8	13,557.8	15,000.0	13,157.3	-1,842.7	-12.3%
9	Special Projects	1,795.0	1,963.6	2,623.6	2,423.8	-200.0	-7.6%
10	CIP Position Costs	92.7	153.2	95.2	95.2	0.0	0.0%
12	EVOS Restoration Projects		617.3	461.9	461.9	0.0	0.0%
	Assert/Protect State's Rights				200.0	200.0	%
	40 Mi Caribou/GMU 19d Moose				389.8	389.8	%
11	Intensive Management	899.5				0.0	0.0%
	* BRU Total	16,267.0	16,291.9	18,180.9	16,728.0	-1,452.9	-8.0%
<b>Administration and Support</b>							
13	Office of the Commissioner	1,314.4	860.2	952.1	0.0	-952.1	-100.0%
14	Public Communications	135.6	329.0	180.9	138.2	-42.7	-23.6%
15	Administrative Services	4,570.7	4,698.7	4,747.5	4,747.5	-0.0	-0.0%
17	Boards of Fisheries and Game	998.6	944.4	964.0	964.0	0.0	0.0%
18	Region. Council/Advisory Comm.	400.5	577.7	554.3	141.0	-413.3	-74.6%
	* BRU Total	7,419.8	7,410.0	7,398.8	5,990.7	-1,408.1	-19.0%

## Component Summary - FY98 Operating Budget

Agency: Department of Fish and Game

Page	Budget Component	FY96 Act	FY97Auth	Gov Amd	Senate	Gov Amd to Senate	
	<b>Commissioner's Office</b>						
	Commissioner's Office				880.9	880.9	%
	* BRU Total	0.0	0.0	0.0	880.9	880.9	%
	<b>Subsistence</b>						
19	Subsistence	1,287.1	1,490.0	1,508.0	1,308.0	-200.0	-13.3%
20	Special Projects	1,143.3	1,024.1	1,318.7	1,031.0	-287.7	-21.8%
21	EVOS Restoration Projects		334.7	574.4	574.4	0.0	0.0%
	* BRU Total	2,430.4	2,848.8	3,401.1	2,913.4	-487.7	-14.3%
	<b>Habitat</b>						
22	Habitat	866.5	1,328.1	1,344.4	1,281.6	-62.8	-4.7%
23	Special Projects	1,127.8	1,178.0	1,193.4	1,171.2	-22.2	-1.9%
24	Habitat Permitting/Title 16	2,155.2	2,294.0	2,326.7	2,326.7	0.0	0.0%
25	Restoration	12,434.6	8,808.4	7,106.7	7,106.7	0.0	0.0%
	* BRU Total	16,584.1	13,608.5	11,971.2	11,886.2	-85.0	-0.7%
	<b>Commercial Fisheries Entry Commission</b>						
26	Limited Entry Program Admin.	2,626.2	2,712.6	2,751.4	2,713.3	-38.1	-1.4%
	* BRU Total	2,626.2	2,712.6	2,751.4	2,713.3	-38.1	-1.4%
	<b>*** Total Agency Expenditure</b>	<b>100,167.6</b>	<b>105,196.8</b>	<b>107,035.2</b>	<b>102,604.9</b>	<b>-4,430.3</b>	<b>-4.1%</b>
	Federal Funds	25,363.5	31,099.2	31,794.1	31,608.2	-185.9	-0.6%
	General Funds	39,467.3	39,864.1	40,954.2	38,554.2	-2,400.0	-5.9%
	Other Funds	35,336.8	34,233.5	34,286.9	32,442.5	-1,844.4	-5.4%

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cc:Mail for: Senator Georgianna Lincoln

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I am writing to request that you fund the Television service that provides rural Alaska with programming that keeps us in touch with the rest of the state, nation and the world. We count on this programming for educational TV for our kids, weather reports that are vital for travel in the bush, and other of the myriad services that ARCS gives us.

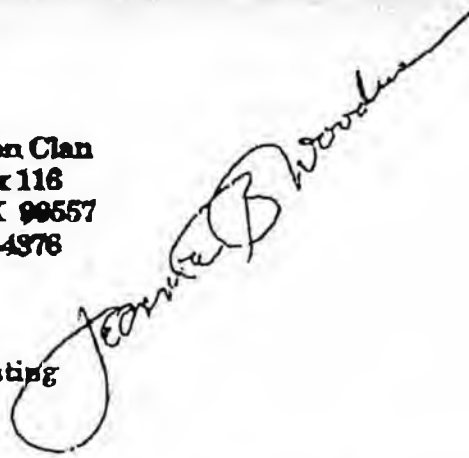
As you are looking to cut this budget by \$60 million, please, please approach it with vision. A vision of where you would like to see this state be when your children and grand children are adults. We are not a poor, we are a state with a poor vision of the future. Our future and my two boys' future is in YOUR HANDS. This is a great responsibility, don't botch it up.

Sincerely,

Bob Kuhn  
Alaskan Resident  
McGrath, AK

DISTRIBUTE TO : SENATE FINANCE MEMBERS

Wooderson Clan  
PO Box 116  
Aniak, AK 99557  
907-675-4376



3 April 1997

TO: The public hearing on public broadcasting  
FR: Jeanne B. Wooderson and family  
RE: Funding cuts

Thank you for taking our testimony. We hope that you will listen with your heart and the spirit that guides your life.

We have faced time and again the cuts that the legislature insists needs to be made and yet makes no effort to make **EQUITABLE** funding cuts that effect **EVERY Alaskan**. Time and again we hear that the majority of people live in Anchorage and other urban areas in the state and they need more money for schools, etc. and yet not once do we hear that these areas need to take their fair share of cuts in the budget nor do we hear how their natural resources are contributing to the state's funds.

The oil resources come from the bush. The mining resources come from the bush. A good portion of the businesses in Anchorage and Fairbanks depend upon the consumers in the bush--this includes legal services, retail and wholesale providers, vehicle sales, medical services, educational institutions, and training centers--the list goes on and on. Has anyone bothered to ask them how much of their business depends on the bush?

One thing that is vital to the health and safety of the people everywhere is the TV and radio provided. Cut the only access we have through public TV and radio and we will be worse than 3rd world conditions in the most affluent country in the world. If there was a warning of earthquakes, blizzards, sun storms, floods, fires, enemy attacks, wars, tsunami warnings, etc., we would not know what was happening. Commercial fishing fleets, airlines, the world, military, medical, government, etc., would not know what was happening in this vast country.

Our family lives on an island. We are building a business in tourism--guided fishing. We have no access to other radio or TV stations--the commercial ones in Anchorage and Fairbanks do not broadcast to our area. Because we are allowed 35% commercial TV time, we see the products and advertisers from Anchorage and the sales they have, etc. We buy our groceries, airline tickets and other supplies from the Anchorage merchants or from our local stores who purchase from Anchorage wholesalers.

So I ask you--do you pay for your TV and radio service? Do you have someone telling you that you **HAVE** to have 65% educational TV programs on your TV programming? Do you donate to the public TV and radio stations and weather programs in your area? We receive information programming while the legislature

-2-

is in session regarding the different issues. Do you want to cut this important vehicle that disseminates information to the whole state?

As to the other cuts that the legislature majority are proposing and planning to implement—why? Why, when we have the revenues to support needed programs? What sense is there in reforming welfare if funds are not provided in a reasonable and logical plan to help people become self-sufficient? How can they get their CED if the programs are cut? How can they work if no child care assistance is provided? How can they work if there are no jobs available—do you really want all of the welfare recipients moving to Anchorage in order to get jobs?

I had to go on welfare when my husband died and I was 7 months pregnant with our child. I went on to finish my college degree, but it was so hard; I had \$300 a month and \$275 went to my rent and \$24 to my food stamps. I had \$1 a month for toilet tissues, etc. and I could only earn \$25/week by babysitting or making crafts. It was hard to get off welfare. I am glad that there is reform for the program, but not if they make it even more difficult for people to accomplish the requirement of the law. There's no better teacher than experience—have you ever been on welfare before? Have you tried to get food stamps and medicare? Try living on this system in every sense of the experience for the months that you are not a legislator. Perhaps you will truly understand the situations that people have to live in who happen to be born in a different environment and situation than you did.

I would like to see a published list each year of each legislator showing how many welfare recipients have been hired by their business interests; how much money and time did they personally donate to nonprofit and charitable organizations to help with the youth centers, elder's homes, mentally incapable, physically challenged schools, literacy programs, women's shelters, medical facilities, public safety, fire and emergency medical services, homeless shelters and feeding facilities, food banks, etc.; how much each citizen in their region faced in cuts to the programs and services in their region and how much money is contributed to the state's coffers from their region in the form of royalties, taxes, fees, etc.

The world does not need dissension and strife; the world needs people working together to help each other live healthy productive lives.

Thank you.

# TANANA CHIEFS CONFERENCE, INC.

122 FIRST AVENUE, SUITE 600  
 FAIRBANKS, ALASKA 99701-4897  
 PHONE 907/452-8251 • FAX 907/459-3850

April 4, 1997

Senator Pearce, Co-Chairperson  
 Senate Finance Committee  
 Room 518,508 Capitol  
 Juneau, Alaska 99802

Dear Senator Pearce,

The Tanana Chiefs Conference, Inc. (TCC) is opposed to the following cuts to education that are being proposed by members of the Alaska House Finance Committee for rural Alaska:

Quality Schools Funding Cut of \$402,400.00.

1. The goal of the Youth in Justice Initiative of developing parenting and family support programs for and with students is an important and vital goal. The state of Alaska cannot afford to turn down \$4 million in matching federal dollars.
2. Vocational Education must have higher priority than it is currently receiving from the state of Alaska especially now that Alaskans will be facing the stark realities of Welfare Reform within the next few months. Not all Alaskans will be going to a college or university. For the state of Alaska to add funds to vocational education would be equivalent to investing in the future of Alaska. The state of Alaska cannot afford to turn down matching federal dollars of 4.4 million.

Special and Supplemental Services.

1. Adult Basic Education (ABE) is a high priority within the Tanana Chiefs Conference, Inc. (TCC) Region. ABE will continue to be a high priority within the TCC Region as TCC works towards implementing strict GED requirements contained in Welfare Reform. Because of Welfare Reform, more Alaskans may receive their GEDs within the next year than were received by Alaskans (2000) last year. The state of Alaska cannot afford to turn down matching federal funds of \$668,100.00.
2. Special Education services are necessary services for many Alaskan students. The critical needs of many Alaskan students for Special Education services warrants the return by legislators of a portion of the House reduction of \$211,300.00 so that the state of Alaska would not lose \$8 million in federal special education funds.

Finally, cuts to the Alaska Vocational Technical Center (AVTEC). For the past six years, TCC has provided training funds to assist sixty two (62) Alaskan Natives from the Interior to attend AVTEC. AVTEC has provided training to TCC clients that have afforded them opportunities to find employment both in the urban and rural areas of the Interior. By cutting the funding for AVTEC by \$207,200.00, the legislators in the majority party have made a statement that training from an Alaskan-

owned training institute is not important to the Welfare Reform efforts or to the future of Alaska. It is premature, at this time, to reduce funds for AVTEC.

Thank you for this opportunity to testify.

Sincerely,

TANANA CHIEFS CONFERENCE, INC.

*Reva Shircel*

Reva Shircel, Director  
Education

cc: Senator Georgianna Lincoln  
Representative Irene Nicholia

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Fax #465-2187 Voice 465-3753

Dear Senator(s):

I am writing to urge you to take the necessary action that will result in adequate funding specifically appropriated for the MADE IN ALASKA(MIA) and Silver Hand Programs to be included in this year's budget either by direct grant or line item.

For the past three years under private sector management, the MIA program has been improved and expanded at an unrealistic savings to the state. That inequity now threatens the very existence of the program at a time when we need it the most. It is important to my business and the overall health of our state's economy that this program remain strong. The best way to ensure that is for you, as our leaders, to commit to a more equitable partnership with the private sector in sharing the cost of it's administration. Your commitment to this funding will send a clear message that you not only understand the importance of the in-state "value-added" industry, but you are also willing to stand up and be counted as leaders in supporting the protection and growth of that industry while maintaining a fiscally conservative approach to state spending.

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In closing I would ask that you listen to our Program Manager Steven Rouse and review testimony submitted to the Senate Finance sub-committee on Economic Development. He will illuminate further the real need for these funds and the likely potential for other programs to be privatised. If you are concerned about the waste in government, don't waste the chance to insure the survival of the MADE IN ALASKA program. Don't waste the money it would take to return the program to complete government management. Don't waste the dreams and economic future of my business and hundreds of Alaskan entrepreneurs who depend on MADE IN ALASKA identification and protection.

*Melanie G. Anderson*

Bering Sea Treasures  
PO Box 405  
Sand Point, AK 99661



# BEAR Facts

## B u l l e t i n

Permit #400

Your Make It Alaskan, Inc. News Flash

**To: All MADE IN ALASKA permit holders**

**From: Steven Rouse, Program Manager**

**Re: Immediate Action Requested**

The following is sample /form letter that I am urging you to send immediately to the Senate Finance Committee. House Finance Committee Chairman Rep Mark Hanley fax # 465-2418 voice 1-800 -465-4935 should be contacted under separate cover as well. I will be appearing before several subcommittees March 10- 12 and it is critical to any chance of success that your voices be heard. It is preferable that you put the text on your own letterhead but if you cannot just send it. Numbers are very important so send it early and send it often. If you are sending the form letter, feel free to add your personal comments at the bottom. **Be sure to sign it!**

I had hoped to be able to report the recommendations of the Governor's Task Force and the survey results, but alas the task force has yet to agree on what to do. We are now told this information may not be released until early April. Meanwhile, valuable time has passed and we must act now!

The Division of Trade and Development has finally realized the delays in publishing the terms of the next contract can no longer detain us from lobbying for additional funds for MADE IN ALASKA. This is what I intend to do -with a vengeance- for the remainder of the session. I am but one voice however. I once again ask you to fax, call, write, send e-mails, personal opinion messages and any other form of communication you can think of.

In addition to the members of the respective finance committees, the other key figures are House Speaker Gail Phillips fax #465-3472 or voice 1-800-665-2689 and Senate President Mike Miller fax #465-3883 voice 465-3775. I also urge you to contact your district representative and senator to express your strong support for MADE IN ALASKA and private sector management of the program.

**Mat Su Valley residents** of Districts #25, 26, 27, 28, contact Representative Vic Kohring immediately-voice 1-800-468-2186 or fax# 465-3818. He chairs House Finance sub-committee that could fund MADE IN ALASKA- Their last meeting is Tuesday March 11. Mat Su Legislative Information Office to send personal opinion message is 376-3704.

**Fairbanks- North Pole residents** of Districts #29, 30, 31, 32, 33, 34, contact Representative Guy Terriault as soon as possible- voice 1-800-860-4797 or fax #455-3884. He is co-chair of House Finance. Fairbanks Legislative Information Office to send personal opinion message is 452-4448.

If you have any questions contact my office fax #276-7255 or voice 258-2878.

Sincerely,

Steven L. Rouse  
Program Manager, MADE IN ALASKA

**Make It Alaskan, Inc.**  
promoting Alaskan products and services since 1987  
200 West 34th Avenue, #600  
Anchorage, AK 99503  
(907) 258-2878  
Fax: (907) 276-7255



Melanie Gundersen  
Bering Sea Treasures  
PO Box 405  
Sand Point, AK 99661

**URGENT NOTICE**  
**READ AND RESPOND IMMEDIATELY**

SUPERIOR PRODUCTS INC.  
P.O. BOX 110469  
ANCHORAGE, AK 99511-0469

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Fax #465-2187 Voice 465-3753

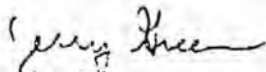
Dear Senator(s):

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For the past three years under private sector management, the MIA program has been improved and expanded at an unrealistic savings to the state. That inequity now threatens the very existence of the program at a time when we need it the most. It is important to my business and the overall health of our state's economy that this program remain strong. The best way to ensure that is for you, as our leaders, to commit to a more equitable partnership with the private sector in sharing the cost of it's administration. Your commitment to this funding will send a clear message that you not only understand the importance of the in-state "value-added" industry, but you are also willing to stand up and be counted as leaders in supporting the protection and growth of that industry while maintaining a fiscally conservative approach to state spending.

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In closing I would ask that you listen to our Program Manager Steven Rouse and review testimony submitted to the Senate Finance sub-committee on Economic Development. He will illuminate further the real need for these funds and the likely potential for other programs to be privatised. If you are concerned about the waste in government, don't waste the chance to insure the survival of the MADE IN ALASKA program. Don't waste the money it would take to return the program to complete government management. Don't waste the dreams and economic future of my business and hundreds of Alaskan entrepreneurs who depend on MADE IN ALASKA identification and protection.

  
J. Green

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Fax #465-2187 Voice 465-3753

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*Paul and Linda Della Zoppa*

WMA File  
P.O. Box 3327  
Juneau, Alaska 99819  
907 486-5144

Made in  
Alaska

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

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3/8/97

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

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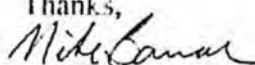
Regards,  
Scott P. Robert  
Commemorative Designs - Anchorage

# Fax

**To:** SENATE FINANCE COMMITTEE  
**Of:** SENATE FINANCE SECRETARY  
**Fax:** (907) 465-2187  
**Phone:** (907) 465-3753  
**Pages:** 1, including this cover sheet.  
**Date:** March 8, 1997

Dear Sir;

The "Made In Alaska" program is very important to my business and many other Alaskan business' who try to compete with outside and overseas business interest. Help us out, keep the program!

Thanks,  
  
Mike Barron

From the desk of

MAIDEN ALASKA AP&C, CO  
P.O. Box 110571  
Anchorage, Alaska 99511-0671  
(907) 345-7291  
Fax (907) 345-1484

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Fax #465-2187 Voice 465-3753

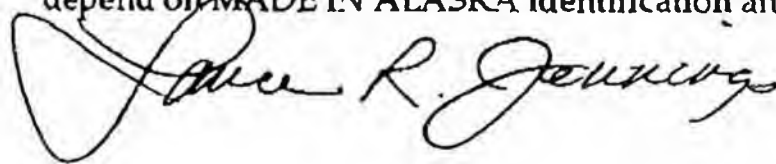
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 - DOB Alaskan Global Fly  
ANCHORAGE, ALASKA ✓

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801



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JMC's Pursuits  
Jean M. Campbell  
9331 Emerald Street  
Anchorage, AK 99515

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

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*Jean M. Campbell*

**SITUS, INC.****1549 E. Tudor Road****Anchorage, AK 99507****Phone: (907) 563-0950****Fax: (907) 563-0951**

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Fax #465-2187 Voice 465-3753

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*Bob Merrill*



# NORTHERM

## WINDOWS

March 10, 1977

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Fax 465-2187 Voice 465-3753

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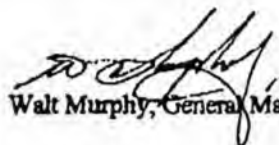
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Yours truly,

NORTHERM WINDOWS

  
Walt Murphy, General Manager

# THERMO-KOOL of Alaska, Inc.

6348 Quinhagak Anchorage, Alaska 99507 • (907) 563-3644 Fax (907) 561-2758

manufacturers of

**MONOTHERM**

MonoTherm  
Cellulose Insulation

**ASTRO  
MULCH**

Astro Mulch  
Hydro-Seeding Mulch

**STABLE NEWS™**

Stable News  
Animal Bedding

**LAWN RE-NEW**

A Lawn Repair System

3-10-97

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

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Sincerely yours,

*Tom Davis*

Tom Davis



## Manufacturer of Innovative Awards and Gifts

2341 Cinnabar Loop Anchorage, Alaska 99507  
(907) 344-6677 Fax(907) 344-3772

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #552  
Juneau, AK 99801

Dear Senators:

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*Jurda M. Schu*  
Partner

# Glacier Chain Supplies Inc.

P.O. Box 112088 Anchorage, Alaska 99511-2088 Telephone > 907-345-0116

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Fax #465-2187 Voice 465-3753

Dear Senator(s):

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Signed: Barbara Fosberg  
Owner: Glacier Chain Supplies  
Inc.

To:

Senate Finance Committee  
 Senate Finance Secretary  
 State Capitol  
 Fifth Floor Room #532  
 Juneau, AK 99801

FROM: ALL ABOUT CERAMICS  
 WINDY GARNTO  
 PO BOX 672230  
 CHUGIENK, ALASKA  
 99567

Fax #465-2187 Voice 465-3753

Dear Senator(s):

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*from*  
 I fully support the above letter & urge you to  
 do the same. I believe M.I.A. is vital to all businesses  
 & an asset to the state.

Thank you,  
 Wendy Garnsto

**T & N GOLD  
of Alaska  
P.O. Box 81004  
Fairbanks, Alaska 99708-1004  
907-455-6114**

11 March 1997

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Dear Senator(s):

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Not only is it entrepreneurs such as myself that depends on the MADE IN ALASKA, it is also the buying customer, the tourist, the friend, that also is looking for that MADE IN ALASKA identification of the items they are purchasing to take home, or give to a friend of their remembrance of Alaska.

Sincerely,

*Nancy A. Raszowski*  
Nancy A. Raszowski  
Owner



5429 SHAUNE DRIVE • JUNEAU, ALASKA 99801 • 907/780-5866

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, Alaska 99801

Dear Senator(s):

I am writing to urge you to take the necessary action that will result in adequate funding specifically appropriated for the MADE IN ALASKA (MIA) program to be included in this year's budget either by direct grant or line item. The Alaskan Brewing Company uses the MIA logo on many aspects of packaging and we believe in the integrity of the logo and program.

For the past three years under private sector management, the MIA program has been improved and expanded at an unrealistic savings to the state. That inequity now threatens the very existence of the program remain strong. The best way to ensure that is for you, as our leaders, to commit to a more equitable partnership with the private sector in sharing the cost of it's administration. Your commitment to this funding will send a clear message that you not only understand the importance of the in-state "value-added" industry, but you are also willing to stand up and be counted as leaders in supporting the protection and growth of that industry while maintaining a fiscally conservative approach to state spending.

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Sincerely,

A handwritten signature in cursive script that reads "Kristi Monroe".

Kristi Monroe  
Director of Public Relations  
Alaskan Brewing Co.

KEN-DO

Peter & Michelle  
Kennedy  
109 Bahri Circle  
Sitka, AK 99835Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Fax #465-2187 Voice 465-3753


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MIA PERMIT #400

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Fax #465-2187 Voice 465-3753

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*Devin Dalls*  
DBA Dalls by Devin

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Fax #465-2187 Voice 465-3753

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*Joshua Casey  
C&C Unlimited  
Wasilla, AK.*

TO: Rep. Vic Kolwing FAX # 465-3818

ATTN: \_\_\_\_\_

FROM: A.R.T. ALASKA, INC.  
P.O. BOX 2136  
PALMER, AK 99645

FAX # (907) 746-4646

PHONE # (907) 745-5477

DATE: 3-12-97

TIME: \_\_\_\_\_

TOTAL PAGES INCLUDING FAX COVER 1

COMMENTS:

The government needs to look and realize how much revenue (not including all the jobs) that tourism puts in to the Alaskan economy. The made in Alaska ~~the~~ Program makes our Alaskan gifts that much more special, and ensures the ~~are~~ customers are actually buying products that are honestly made in Alaska, not shipped up here from some place else. Therefore keeping the revenues in the Alaskan economy & not being taken out of the State. Please think about the welfare of the Alaskan economy of the Alaskan people. Thank you  
A.R.T. Alaska

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Fax #465-2187 Voice 465-3753

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Not only do I believe in the Made in Alaska Program, I think we should pass a law to make it illegal to cover the country of origin with the price tag or purposely remove the "Made in Korea" or what ever country it may be. What makes our gifts special is that they are made here in Alaska.

Connie C. Settle  
Fall Cedar chest

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Fax #465-2187 Voice 465-3753

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*Ed and Donna Schelin*

*Fax # 346 2464*

*NA GET Glass Studio*

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

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*Dick Zahlsing V.P.*  
*Airboats 'R' US #3626*  
*EAGLE RIVER AK 99577*  
*007 694 2981*

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Fax #465-2187 Voice 465-3753

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Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

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*Susan Di Francia*  
*Di Francia Fashions #0077*



## INDIAN VALLEY MEATS INC.

HC 52, P.O. BOX 8809 • INDIAN, ALASKA 99540 • (907) 653-7511 • 653-7512 • Fax: 653-7694

March 11, 1997  
Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, Alaska 99801

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Sincerely,

Douglas Drum  
President

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

3/17/97

Fax #465-2187 Voice 465-3753


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SINCERELY,  
  
SANDY LARNELL  
BOARDWALK BIGHT  
ELFIN Cove, AK 99825

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Fax #465-2187 Voice 465-3753

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*Sincerely,*  
*Diane M. Hartley*  
GLACIER BUTTERFLIES

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

**STELLAR**  
**DESIGNS**  
**SPORTSWEAR**  
GARMENT PRINTING & EMBROIDERY

Fax #465-2187 Voice 465-3753

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*BEST REGARDS,*  
*Timothy Ellis*

6340 Petersburg St. Anchorage, Alaska 99507 • E-Mail: stellar@stellar-designs.com  
907-562-4248 • 800-478-4248 • fax: 907-562-6523

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

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*J. W. William Jewellery*  
Arctic Jewellers Inc  
3944 SPENARD RD  
ANCH, AK 99517

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

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*Sincerely,*

*John H. Mung*

BHP Steel Building Products  
Branch manager

**TAIYA RIVER JEWELRY**

252 BROADWAY

PO BOX 520

SKAGWAY, ALASKA 99840-0520

907-983-2637 --- 800-943-2637

March 19, 1997

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, Alaska 99801

Dear Senators;

As a twenty year Alaskan business owner and year round resident, I am extremely concerned that the Made in Alaska program may not be sufficiently funded to continue the program.

I feel that this program gives me a decided edge over my competitors that are carpetbaggers who arrive in the spring, spend the summer raking in the visitor dollars, and leave in the fall with the money. The Made in Alaska program and certificates give the credibility I need to show the visitor that, yes, my product is Made in Alaska.

Please support Alaskan businesses and continue the Made in Alaska program with enough funding to keep the program working for the advantage of Alaskans.

Thank you for your time and interest in this matter.

Sincerely,



Casey McBride, owner/designer

Senate Finance Committee  
Senate Finance Secretary  
State Capitol  
Fifth Floor Room #532  
Juneau, AK 99801

Fax #465-2187 Voice 465-3753

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ARCTIC WIRE ROPE & SUPPLY, INC.  
6407 Arctic Spur Rd.  
ANCHORAGE, ALASKA 99518





# Alaska State Legislature

Please enter into the record my testimony to the Senate Finance  
committee name  
 committee on SB 47 / SB 107 Budget , dated 4/5/97  
bill/subject

see attached page

Signed: Michelle Overstreet  
Testifier

Representing (Optional)

2801 Bogard Rd Wasilla 99654  
Address

376-7627

Phone No.

April 9, 1997

Dear Editor,

At this time, a bill is on the floor in the State of Alaska House of Representatives to cut Medicaid, and completely eliminate medicaid benefits for Substance Abuse Treatment. This is a smoke screen, said to be saving us money, but in the long run, the costs greatly outweigh any savings we will ever realize.

Several years ago, the State of Alaska invested in auxiliary benefits so that treatment for alcohol and drug abuse could be obtained for those with low incomes. This allows folks to get treatment before they require inpatient treatment or hospitalization. This investment will be forfeited when the pending cuts are made, and the costs associated with treating these problems will far outweigh the savings the proposed cuts would provide.

For example, according to the California Department of Alcohol and Drug Programs (1994), for every dollar spent on substance abuse treatment, we save seven dollars elsewhere in the social system. Considering the medical consequences of alcoholism and drug abuse, this just plain makes sense. If we invest \$1000.00 in treatment for an individual, we save \$7000.00 in hospital costs, education costs, public assistance payments, etc., elsewhere in the system. Take our education system for example:

The State of Alaska has one of the highest fetal alcohol syndrome (FAS) and Fetal Alcohol Effect (FAE) rates in the world, two times the national average. Left untreated, drug and alcohol problems lead to lead to FAS/FAE and other postnatal drug effects. These are preventable through drug and alcohol treatment. We call the untreated results "million dollar babies", treated at a hospital level throughout life, requiring special learning programs, attention, and care in the educational system. The postnatal effects are covered by the current social system, as are the medical complications that result from addiction. I am advocating for reducing the need to pay for these services by providing treatment.

What about the effect on public assistance, you say? Our local Department of Public Assistance estimates that as many as 40% of those collecting welfare benefits have "drugs or alcohol" as a barrier to getting back to work. If we eliminate the treatment option for these folks, we are setting them up for failure when welfare reforms take effect July 1<sup>st</sup> of this year. We have become a nation of enablers, paying people to remain addicted and not requiring and facilitating recovery. I would like to see the welfare reforms work, but I fear that without treatment the 40% mentioned above will sabotage the reform efforts, costing us more tax dollars.

Finally, the amount of money we are talking about here is about 1.5 million dollars. (To draw a comparison, the amount collected from permanent fund checks to pay medicaid for the month that Alaskans on public assistance get their permanent fund checks is 22.5 million.) The substance abuse treatment amount is a very small price to pay for safer streets, better schools, and a more functional community!

Treatment works, and it makes sense. Please contact your local representative and let them know that you would like to see the prevention measures remain in place through Medicaid treatment provisions.

Michelle (Carney) Overstreet  
376-7627

2801 Bogard Road  
Wasilla 99654

Copy To:  
Lyda Green  
Rick Halford  
Vic Kohring  
Beverly Masok  
Scott Ogan

PRYST TURNER'S STAFF/DPA

# TOK CLINIC

P.O. BOX 289  
TOK, AK 99780  
(907) 683-5855

## FACSIMILE TRANSMISSION SHEET

DATE: 3-21-97

TO: Finance Committee, Senate

COMPANY: Alaska Legislature

FAX NUMBER: 465-2187

FROM: Francis Graft, Tok

FAX NUMBER: (907) 883-5245

NUMBER OF PAGES INCLUDING COVER SHEET: 2

MESSAGE: Letter ReF ~~RE~~ Tourism  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Francis Grafft  
P.O. Box 694  
Tok, AK 99780  
March 21, 1997

Alaska State Legislature  
House Finance Committee

I am currently a laundry worker for the Westmark Tok. It is only open in the summer, for the tourist. I work very hard all summer long and make just barely enough to get by. Mainly because all my bills from the winter is paid in the summer. After all the bills are paid, there is not much left. Is this what tourist jobs is all about?

Yes, the owners of these hotels, gas stations and R. V. Parks make all the money and still claim they can't pay their workers a whole lot. You see them build nice houses and drive nice cars, it's no wonder they are all for tourism. We have a few like them here in Tok.

My point is that you can not expect us to keep working for such low pay and then barely make it through the winter because the tourist are gone along with the work. We need some real jobs. At my job, I hear a lot of tourist complaining of high prices and not coming again, even when I go to the local grocery store. They are generally not happy with what they are getting and especially the high prices. What happens when there are no more tourist, what about my job?

I am for elimination of the Division of Tourism and cutting the budget of the Alaska Tourism Market. The state needs to work on providing some real jobs with decent incomes and not spend so much on promoting tourism. My life can't depend on this seasonal job forever.

Sincerely;

Francis Grafft.  
Francis Grafft

Ms. Donna J. Wottlin  
P.O. Box 3356  
Seward AK 99664  
Phone: (907)224-5711

Senator Drue Pearce  
Co-Chair Senate Finance Committee  
State Capitol (Interdept. Mail Stop: 3101)  
Juneau AK 99810-1182  
FAX: 907-465-3872

March 29, 1997

Dear Honorable Ms. Pearce:

I am writing to **ask that you not make** across the board **cuts to Medicaid options which include: 1) rehabilitation services, 2) case management, 3) medical supplies, 4) prosthetics, and 5) mammography.**

I have been a Licensed Practical Nurse for 22 years and have further education which includes 3 semesters short of a Bachelor's Degree in Nursing. My nursing experiences are in Long Term Care, Rehabilitation, and Respite Care while living in Seward. **I am a registered voter in District D.** I am writing because I believe this issue is particularly important to the citizens who reside in Seward that depend on Medicaid.

Many of whom are unable to voice these concerns for themselves because of their disabilities.

I would like to go back to the past and explain **why across the board cuts did not make sense** in Podiatry care when that option was cut a few years ago. One of my clients here in Seward is Diabetic and because of the disease, he has been left with a neuropathy ( no feeling ) in his feet. This is very common side effect of Diabetes. Another common side effect is poor circulation to the extremities. He/she is dependent upon the Podiatrist and the prescribed orthotics ( foot bed inserts for his shoes) for management of these side effect. If he/she becomes unable to afford these services on his/her limited budget they will without question, lose a foot to amputation, due to sores that will not heal and become gangrenous.

This leads to the legislature's consideration of cutting prosthetics. Now, if this person loses their foot because of Medicaid option cuts, he/she will not even be able to get a **prosthetic**, because of this years proposed cuts; to lead a more functional life. This will turn into a **spiraling expense** as this persons health will surely suffer and he/she will require even more Medicaid services.

**I can give you a similar story for each of the options you want to consider cutting.** It must look like an easy solution from an administration standpoint, but from a medical perspective; to cut preventative, management, and helping services does not make economic sense. **The longer people can be healthy and contribute to the community, ( and stay out of a nursing home) the cheaper it will be for Medicaid.**

**Moving and keeping people out of the nursing homes has already saved Medicaid hundreds of thousands dollars. But these people still need services!**  
**Please do not cut Medicaid services at this time.**

Sincerely,  
Ms. Donna J. Wottlin, L.P.N.

Ms. Donna J. Wottlin  
P.O. Box 3356  
Seward AK 99664  
Phone-(907)224-5711

Senator Bert Sharp  
Co-Chair Senate Finance Committee  
State Capitol (Interdept. Mail Stop: 3101)  
Juneau AK 99810-1182  
FAX: 907-465-2070

March 29, 1997

Dear Honorable Mr. Sharp:

I am writing to **ask that you not make** across the board **cuts to Medicaid options which include: 1) rehabilitation services, 2) case management, 3) medical supplies, 4) prosthetics, and 5) mammography.**

I have been a Licensed Practical Nurse for 22 years and have further education which includes 3 semesters short of a Bachelor's Degree in Nursing. My nursing experiences are in Long Term Care, Rehabilitation, and Respite Care while living in Seward. I am a registered voter in District D. I am writing because I believe this issue is particularly important to the citizens who reside in Seward that depend on Medicaid.

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This leads to the legislature's consideration of cutting prosthetics. Now, if this person loses their foot because of Medicaid option cuts, he/she will not even be able to get a **prosthetic**, because of this years proposed cuts; to lead a more functional life. This will turn into a **spiraling expense** as this persons health will surely suffer and he/she will require even more Medicaid services.

**I can give you a similar story for each of the options you want to consider cutting.** It must look like an easy solution from an administration standpoint, but from a medical perspective; to cut preventative, management, and helping services does not make economic sense. **The longer people can be healthy and contribute to the community, ( and stay out of a nursing home) the cheaper it will be for Medicaid.**

**Moving people out of the nursing homes has already saved Medicaid hundreds of thousands dollars. But these people still need services!**

**Please do not cut Medicaid services at this time.**

Sincerely,  
Ms. Donna J. Wottlin, L.P.N.

Department of Transportation  
and Public Facilities  
Office of the Commissioner  
Telephone: (907) 465-3900  
Fax: (907) 586-8365

**FAX**

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TO: Senator Drue Pearce PHONE: 4993  
FROM: Joe Perkins PHONE: 3901

Number of Pages (including this cover sheet): 5

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Comments: Hard copy in the mail

# STATE OF ALASKA

## DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES OFFICE OF THE COMMISSIONER

TONY KNOWLES, GOVERNOR

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April 16, 1997

The Honorable Drue Pearce  
Co-Chair, Senate Finance Committee  
Alaska State Legislature  
State Capitol, Room 518  
Juneau, Alaska 99801-1182

Dear Senator Pearce:

I want to express my concern with the Senate's proposed Department of Transportation and Public Facilities' FY98 operating budget. The proposal could adversely effect the Alaska transportation system, the economy and the people of Alaska for years to come.

The total of all proposed reductions is \$14,625,500. The net general fund (GF) reduction to the department of \$1,687,900 includes the \$2.2 million increase proposed for maintenance of highways and airports and a \$2.1 million GF reduction to the Alaska Marine Highway System. Approximately \$9.3 million of the remaining \$12.9 million reduction is federal funding from the Federal Highway Administration (FHWA) and the Federal Aviation Administration (FAA). This federal funding mainly pays the salaries of DOT&PF personnel working on Federal Programs which result in the construction of highways and airports throughout the state. The remaining reduction of \$3.6 million reflected a cut of \$2.5 million to the Marine Highway System Fund and \$1.1 million from all other funding sources.

I believe that this is not an appropriate time to initiate such dramatic cuts in the CIP program when Alaska's share of the federal highway program funding for the next 5 to 6 years is being decided in Congress. The reductions are inconsistent with SJR 15 recently passed by the Alaska Senate that requests Congress to fund Alaska's portion of ISTEA at its current or increased levels. With the reductions in the proposed budget, we will not have the capability to perform the dollar magnitude of the planning, design and construction program requested.

Senator Pearce

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April 16, 1997

The department had identified the potential decrease in federal funding for FY98 and future years as an issue of concern at the beginning of this legislative session. However, new information from Washington, D.C. indicates just the opposite. We could actually receive additional federal funding in the reauthorization of the Federal Highway Funding Bill as noted in the briefing which we transmitted to Senate Finance on the 11th.

"Senate Appropriations Committee Chairman Ted Stevens (R-Alaska) and several other members of the panel called April 10 for much greater spending on transportation in order to better fund programs in this year's rewrite of the Intermodal Surface Transportation Efficiency Act.... Stevens said he did not sign on to a Senate letter seeking a hike in highway funding from \$20 billion to \$26 billion 'because it wasn't enough.'.... In all, 59 senators endorsed the letter, which was spearheaded by Sens. John Warner (R-Va) and Max Baucus (D-Mont), key players in this year's reauthorization of ISTEA."

The Senate Finance Committee chose not to restore any of the 15 percent reduction in the personnel who deliver the federal projects. The department is providing the most current information available with regard to reauthorization of ISTEA, but we cannot predict a definitive federal funding level for FY98 and future years until the U.S. Congress passes their authorization bill later this year. A call by 60 U.S. Senators for increased funding is the latest and clearest message and we believe it is a positive message. The larger the national program, the greater the probability that Alaska's share could increase. With this latest development it's not prudent to make an across the board 15 percent cut to the very people who are absolutely essential to designing and constructing Federal projects.

Our April 3 letter to Senator Torgerson indicated that we would be unable to proceed with approximately \$15 to \$20 million in the FY 1997 federally funded construction program this summer if we cannot retain or hire seasonal staff for construction activities as required by the FHWA. Labor contracts do not allow us to contract out work that was previously performed by department employees unless a cost savings can be proven. Previous analyses have not demonstrated a cost savings. In addition, even if we could contract out work, there is not sufficient time to advertise and place consultants under contract for work in the summer of 1997.

The proposed reductions in planning, engineering management and design personnel will also reduce the capability of the department to develop projects for future FHWA and FAA programs.

Senator Pearce

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April 16, 1997

Individually, elimination of items in the External Equal Employment, Statewide Information Systems, and Planning sections would greatly hamper the department's ability to meet Title 23 requirements of the FHWA that assure the continued receipt of approximately \$200 million in federal highway funds and approximately \$60 million in FAA funding for aviation facilities. Even with the amendment adopted by Senate Finance that restored partial funding to the Statewide Information Systems section, the remaining General Fund reduction of over \$580,000 will prevent us from having an adequate staff in Information Systems to support the department's operation.

Planning staff are funded with federal Highway Planning and Research (HPR) funds. These are federal funds dedicated to planning and research that cannot be spent on project construction. Most Statewide Planning functions are mandated by the Federal Highway Administration or Federal Transit Administration as a condition of receiving federal transportation funding.

The Senate deleted \$3.1 million for the Cost of Living Allowance (COLA) for the second year of employee contracts, includes almost \$900,000 CIP Receipt funding. The absorption of the COLA costs will further impact our ability to implement the federal program. Approximately \$525,000 of the \$1 million GF reduction for COLA is in the Maintenance and Operations units. In addition, a total of \$650,000 of COLA funding is removed from the Marine Highways budget.

The Senate Finance Committee's budget reflects a reduction of 5 percent in DOT&PF's funding for payment of equipment replacement costs, which consists mainly of a \$650,000 GF reduction in Maintenance and Operations (M&O). Our M&O crews rely heavily on fleet equipment to grade streets, plow snow, and repair pot holes. If equipment must be turned in to realize this funding reduction, that will reduce our maintenance capabilities.

The proposed budget for the Alaska Marine Highway System would require major changes in operations. The Marine Highway System is a \$100 million per year operation. To believe that this complex system can be managed by a part time Deputy Commissioner without a staff is not reasonable and in private business would not even be considered. The level of budget reductions will affect more than system management and administration functions. Change will occur in service to communities, to the traveling public on the vessels, and to the AMHS employees.

With the \$879,000 general fund reduction to the vessel Overhaul component, work necessary to obtain the US Coast Guard Certificate of Inspection (COI) may be impacted on two vessels. After the budget reduction there will probably be only enough funding to cover the costs of federally mandated maintenance on six vessels. With the loss of the COI two vessels could be removed from service.

Senator Pearce

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April 16, 1997

When absorbing COLA increases, in addition to specific reductions, vessel service will also be impacted. Service will be reduced for communities and suspension of service is a distinct possibility for a few communities.

Service to the traveler will be diminished. The waiting time when calling to make reservations will increase. The crewing levels on the ships will go down. This means that it will take longer to obtain staterooms, have the vessel cleaned, and generally kept in order during the voyage. There is the possibility on board food and beverage sales may rely more on vending machines on some vessels.

We estimate the Department of Transportation and Public Facilities would lose 191 positions as a result of the revised reductions not including the \$3.1 million COLA funding deletion. Of these positions, 124 are currently filled and 67 are vacant. The vacant positions are mostly design and construction positions that are normally used during the construction season. 26 of the filled positions to be eliminated are in the Alaska Marine Highway System.

The department is in the midst of an Effectiveness Review Project in which we are finding ways to improve our operations. This requires time and extensive analysis to insure that we retain the capability to support the historical federal funding levels. The review is examining areas from processing time sheets to proper tracking and management of all aspects of construction projects. The department has included in the Governor's budget request a reduction of \$100,000 in administrative savings from this review.

I hope that the full Senate and conference committee members carefully review the impacts of the proposed reductions. It is my opinion that these reductions are not in the best interest of the State of Alaska, the economy of the state, or the people of the state. The savings to the state in this proposal are small when compared to the losses we will incur now and in the future.

Sincerely,



Joseph L. Perkins, P.E.  
Commissioner

Enclosures

cc: Senate Finance Committee Members



# Deep Creek Custom Packing, Inc.

Mile 137 Sterling Highway  
P.O. Box 229  
Ninilchik, Alaska 99639

Retail: (907) 567-3395 • Office: (907) 567-3980 • FAX: (907) 567 1041

### FAX TRANSMITTAL FORM

DATE 4/3/97

TO: AK State Legislature  
Twentieth Legislature - First Session  
Standing Committees      Attn: Finance Committee

FAX NUMBER 465-2187

FROM: Jeff Berger

TOTAL NUMBER OF PAGES INCLUDING THIS PAGE 2

#### COMMENTS:

##### Banking Account Info:

Key Bank of Alaska, Kenai Branch  
Routing No. 125200879

##### Account:

Deep Creek Custom Packing, Inc.  
#60 044849 5



# Deep Creek Custom Packing, Inc.

Mile 137 Sterling Highway

P.O. Box 229

Ninilchik, Alaska 99639

Retail: (907) 567-3395 • Office: (907) 567-3980 • FAX: (907) 567-1041

April 3, 1997

Alaska State Legislature  
Twentieth Legislature - First Session  
Standing Committee

Attn: Finance Committee

Dear Members:

I am writing concerning the proposed budget cuts to our local area Fish & Game Advisory Boards.

The local Advisory Board is our only way of expressing our local knowledge and input to the Board process, whether they listen or not. Most of the time and energy for this process is all volunteer! Don't do anything that will decrease our voice in this process. We need everyone's view to manage our fisheries and game resources and the local information is a very important component to this process.

Sincerely,

Jeff Berger  
President  
Deep Creek Custom Packing



# Alaska State Legislature

Please enter into the record my testimony to the Senate Finance  
 committee name  
 committee on State Budget Cuts, dated 4-5-97  
 bill/subject

The proposed cuts to the state budget virtually guarantees welfare Reform in Alaska will fail.

Initially we will need more workers to implement welfare Reform, not fewer, our workload will increase - it already has. This may change in time.

The dollars you save now thru budget cuts will be lost if we are sanctioned by the Federal Government for not meeting the new mandated welfare Reform Goals.

Signed: Harold Blom  
 Testifier

Representing (Optional)

P.O. Box 2531 Seldovia AK 99669

Address

260-5913

Phone No.



# Alaska State Legislature

Please enter into the record my testimony to the Senate Finance Comm.  
 committee name  
 committee on Budget , dated 4-5-97  
 bill/subject

Public Broadcasting is a service  
 not just a budget item.  
 Funding for public broadcasting  
needs to be restored.

Signed: Susan Hatch  
 Testifier

Representing (Optional)

Address

Phone No.

Honorable Senators

My name is Carla Norman. I was born and raised in Seward. In 1988 I was in an accident, resulting in a 6 month coma. I am confined to a wheelchair and can no longer speak, but thanks to Seward Life Action Council I can communicate with a small computer.

I understand once again you are trying to make cuts on the Medicaid Options. I ask that you to reconsider and realize what this means to the disabled.

After spending the last 8 years and 11 months in a nursing home I am mortified at the prospect of once again having to return to that lonely existence. In Dec. of 1996 I was given the priceless gift of Independence. With the help of Independent Living Center and Hope Cottage I was given a home, with a housemate my own age and a wonderful care provider.

If Medicaid Options are cut I worry I will be forced once again, at the age of 30, to reside in a nursing home. This would cost approximately \$100,000 per year compared to the \$40,000 it costs to allow me to live in my shared care home. It makes no sense to spend more. Where is the Freedom and Justice for all in this? If I were a convicted felon my medical needs would be met, so why not if I am disabled.

Please restore Medicaid options. I, as many other disabled, am a registered voter and our number is growing.

Thank you

*Carla Norman*  
Carla Norman by *Candy Norman*

APR 05 1997 12:45 SEWARD LEG. IN-O. OFFICE 907 224 5067 P.02  
Candy Norman  
HCR54 Box 391  
Seward, Alaska 99664  
(907) 224-3405  
(907) 224-2603 Fx.

April 4, 1997

Honorable Senators,

At the age of 21, no one ever imagines they would be in a life threatening accident resulting, perhaps, in spending the rest of their lives in a nursing home. After all nursing homes are for the elderly. Well, it can happen and it did, to my 21 year old daughter, Carla. The accident left her without the ability to move independently or to speak, but with her intelligence intact.

Carla lived 8 years and 11 months in a nursing home. On December 21, 1996, after 4 years of trying to find a way to realize her dream of independence, Carla was able to move into a Hope Cottage in her community of choice, Seward!

Carla requires Medicaid to maintain her physical well-being. In denying Carla the Medicaid options you may force her once again to realize the loneliness and confinement of nursing home life. Please keep in mind, her care in a nursing home was approximately \$100,000 per year, compared to approximately \$40,000 in her shared care home.

I find it hard to believe we can afford better care, at a greater cost, to convicted felons, than we do our disabled.

Please note the growing influence of the "disability community" in the United States, and restore Medicaid Options.

Thank you,

  
Candy Norman

Honorable Senator

My mother was in a car accident in January of 1998. She was in a coma for 6 months, and came out with Brain Damage. It may not seem that big of deal to you but you aren't her daughter, I am. I'm 11 years old. Can you imagine what I'm going through. Wait. Obviously you don't because you want to take almost everything she needs away like:

Dental - I don't want her teeth to fall out but obviously you do because you now want her dental money.

Eyesight - I don't want her to run into something that might kill her because she couldn't see because you're also trying to take money to get glasses.

Exercise equipment - without  
 the machines  
 to exercise her  
 muscles, she would  
 be a big vegetable,  
 probably sitting in  
 a wheelchair her  
 whole life.

Her right to have a house to  
call her own-

If you take  
 all these things she will  
 not be able to afford a  
 house. So thanks to you  
 she would have to live  
 back in a nursing home,  
 where she would be consider  
 lucky to have a visit from  
 somebody ~~3-11/4 times~~ a week  
 because nobody can stand it up  
 there.

I really hope you were listening  
 to my testimony thank for the  
 well need time - *Carole Senecal*