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FISCAL NOTE

STATE OF ALASKA
1998 LEGISLATIVE SESSION

No. 1
BIL Bill Version: SR 338
(S) Publish Date: 3-20-98

Revision Date (Note if correction) _____ Dept. Affected University of Alaska
Title An Act relating to waiver of tuition & fees for BRJ University of Alaska
family of military or emer.med. workers killed in the line of duty. Component Systemwide Budget Reductions &
Sponsor Senate State Affairs Committee Additions _____
Requester Senate State Affairs Committee Component Serial No. #1296

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	5.4	5.4	5.4	5.4	5.4	5.4
Miscellaneous						
TOTAL OPERATING	5.4	5.4	5.4	5.4	5.4	5.4

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	5.4	5.4	5.4	5.4	5.4	5.4
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	5.4	5.4	5.4	5.4	5.4	5.4

Estimate of any current year (FY98) cost: none

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill extends the tuition waiver provisions of AS 14.43.085 to include spouses and dependent of emergency medical service workers, and is similar to a House bill which extends the same benefits to spouses and dependent children of police officers, correctional officers and fire fighters killed in the line of duty. It is difficult to quantify the fiscal impact of either bill, though as the field of possible participants grows it is more likely to be significant. As this bill currently stands, however, except in the event of catastrophic loss the university anticipates the fiscal impact to be relatively minor. This fiscal note assumes that on the average, two students will utilize this program each year, at a cost of \$2,700 each or a total cost per year of \$5,400.

Prepared by Marylou Burton Phone 474-6490
Division UA Statewide Budget Office Date 3/13/98
Approved by C. Marylou Burton, Director Date 3/13/98
Agency UA Statewide Budget Office

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