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FILE

# SENATE FINANCE COMMITTEE REPORT

DATE: 3/20/98

FURTHER: 3/31/98

DATE TURNED  
IN TO OFFICE: 3 April 98

Finance Committee considered

SENATE BILL NO. 314

"An Act relating to the Alaska marine highway system and to municipal feeder vessel authorities."

and recommends:

- be replaced with \_\_\_\_\_ CS SB 314 (FIN)
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

- Senate Bill:
  - same title
  - new title
- House Bill:
  - same title
  - technical title
  - new: SCR# \_\_\_\_\_

| SIGNING DO PASS              | DP | OTHER RECOMMENDATIONS | NR | DNP | AM |
|------------------------------|----|-----------------------|----|-----|----|
| <i>[Signature]</i>           | ✓  | <i>[Signature]</i>    | X  |     |    |
| <i>[Signature]</i>           | ✓  | <i>[Signature]</i>    | X  |     |    |
|                              |    | <i>[Signature]</i>    | X  |     |    |
| Co-Chair: <i>[Signature]</i> | ✓  | Co-Chair:             |    |     |    |
| Co-Chair: <i>[Signature]</i> | ✓  | Co-Chair:             |    |     |    |

**NEW FISCAL NOTE(S):**

| Department             | Date   | Zero | Fiscal |
|------------------------|--------|------|--------|
| DOT & PF; Commissioner | 4/1/98 |      | 12.0   |
|                        |        |      |        |
|                        |        |      |        |
|                        |        |      |        |
|                        |        |      |        |

**PREVIOUS FISCAL NOTE(S):\***

| Department | Date | Zero | Fiscal |
|------------|------|------|--------|
|            |      |      |        |
|            |      |      |        |
|            |      |      |        |
|            |      |      |        |
|            |      |      |        |

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

FISCAL NOTE

3/31/98

STATE OF ALASKA  
1998 LEGISLATIVE SESSION

BILL NO. CSSB 314(FIN)

Revision Date: 3/31/98  
Title: Municipal Feeder Vessel Authorities

Dept. Affected DOT & PF  
BRU Statewide Programs  
Component Office of the Commissioner

Sponsor: Torgerson, Pearne  
Requester: Senate Finance Committee

Component Serial No. 530

Expenditures/Revenues

(Thousands of Dollars)

| OPERATING EXPENDITURES | FY 99       | FY 00      | FY 01      | FY 02      | FY 03      | FY 04      |
|------------------------|-------------|------------|------------|------------|------------|------------|
| Personal Services      | 0.0         |            |            |            |            |            |
| Travel                 | 0.0         |            |            |            |            |            |
| Contractual            | 12.0        |            |            |            |            |            |
| Supplies               | 0.0         |            |            |            |            |            |
| Equipment              | 0.0         |            |            |            |            |            |
| Land & Structures      | 0.0         |            |            |            |            |            |
| Grants & Claims        | 0.0         |            |            |            |            |            |
| Miscellaneous          | 0.0         |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>12.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                        |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES [ ] |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|

FUND SOURCE

(Thousands of Dollars)

| FUND SOURCE                      | FY 99       | FY 00      | FY 01      | FY 02      | FY 03      | FY 04      |
|----------------------------------|-------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts            | 0.0         |            |            |            |            |            |
| 1003 GF Match                    | 0.0         |            |            |            |            |            |
| 1004 GF                          | 12.0        |            |            |            |            |            |
| 1005 GF/Program Receipts         | 0.0         |            |            |            |            |            |
| 1037 GF/Mental Health            | 0.0         |            |            |            |            |            |
| 1091 Designated Program Receipts | 0.0         |            |            |            |            |            |
| <b>TOTAL</b>                     | <b>12.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY97) cost: 0.0


POSITIONS

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

ANALYSIS: (Attach a separate page if necessary)

The cost for developing these regulations is estimated to be \$12,000. Advertising expenses (\$4,000), Department of Law expenses (\$3,000), travel costs to hold public hearings (\$2,000), and miscellaneous expenses such as teleconferencing and printing (\$3,000).

Prepared By: SENATE FINANCE COMMITTEE

  
SENATOR DRUE PEARCE, CO-CHAIR

Date: 04/01/98  
Phone: 465-4993

  
SENATOR BERT SHARP, CO-CHAIR

Date: 04/01/98  
Phone: 465-3004

# FISCAL NOTE

STATE OF ALASKA  
1998 LEGISLATIVE SESSION

No. 1  
Bill Version: SB314  
(S) Publish Date: 3/20/98

Revision Date \_\_\_\_\_ Dept. Affected DOT&PF  
Title Municipal Feeder Vessel Authorities BRU Statewide Programs  
Component Office of the Commissioner  
Sponsor Torgerson, Pearce  
Requester S TRA Component Serial No. 530

**Expenditures/Revenues** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 99       | FY 00      | FY 01      | FY 02      | FY 03      | FY 04      |
|------------------------|-------------|------------|------------|------------|------------|------------|
| Personal Services      | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Travel                 | 2.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Contractual            | 18.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Supplies               | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Equipment              | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Land & Structures      | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Grants & Claims        | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Miscellaneous          | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| <b>TOTAL OPERATING</b> | <b>20.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |            |            |            |            |            |            |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| <b>CAPITAL EXPENDITURES</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
|-----------------------------|------------|------------|------------|------------|------------|------------|

|                               |            |            |            |            |            |            |
|-------------------------------|------------|------------|------------|------------|------------|------------|
| <b>CHANGE IN REVENUES ( )</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
|-------------------------------|------------|------------|------------|------------|------------|------------|

**FUND SOURCE** (Thousands of Dollars)

|                          |             |            |            |            |            |            |
|--------------------------|-------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| 1003 GF Match            | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| 1004 GF                  | 20.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| 1005 GF/Program Receipts | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| 1037 GF/Mental Health    | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Other (Specify Type)     | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| <b>TOTAL</b>             | <b>20.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY98) cost: 0.0

**POSITIONS**

|           |   |   |   |   |   |   |
|-----------|---|---|---|---|---|---|
| Full-time | 0 | 0 | 0 | 0 | 0 | 0 |
| Part-time | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 |

**ANALYSIS:** (Attach a separate page if necessary)

Prepared by Dennis Poshard, Special Assistant  
Division Commissioners Office  
Approved by *Danah L. Poshard* Commissioner  
Agency Department of Transportation and Public Facilities

Phone 465-3900  
Date 3/10/98  
Date 3/10/98

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SB 314  
-1

## Fiscal Note Analysis

### SB 314

March 9, 1998

"An Act relating to the Alaska marine highway system and to municipal feeder vessel authorities."

#### Analysis:

There are two sections in this bill that would cause increased expenditures for the Department.

Section 3 permits feeder vessel authorities to use state ferry terminal facilities. The Department would generate regulations regarding the use of such facilities. The cost for developing these regulations is estimated to be \$20,000. This is made up of public notice advertising expenses (\$12,000), Department of Law expenses (\$3,000), travel costs to hold public hearings (\$2,000), and miscellaneous expenses such as teleconferencing and printing (\$3,000). It is anticipated existing staff will carry out the regulation process, so no personal services costs are included.

Section 4 creates the feeder vessel authority grant fund. The Department would need to establish a system of prioritization and monitoring of these grants. Until there are a sufficient number of authorities established to compete for this grant funding, the costs to the Department for providing this service would be minimal. If the number of authorities substantially increases in future years, the cost of administering these grants could become significant.

SENATE FINANCE  
COMMITTEE

Amendment Number: 1  
Bill Number: SB 314  
Sponsor: Torgerson Date: 7/31/13  
Logged In By: J. Torgerson

A M E N D M E N T

OFFERED IN THE SENATE  
TO: SB 314

BY SENATOR TORGERSON

- 1 Page 1, line 9, following "AS 29.35.750":
- 2       Insert "or AS 29.35.605"
- 3
- 4 Page 1, line 12, following "AS 29.35.750":
- 5       Insert "or AS 29.35.605"
- 6
- 7 Page 2, line 3, following "AS 29.35.750":
- 8       Insert "or AS 29.35.605"
- 9
- 10 Page 4, line 7, following "AS 29.35.750 - 29.35.770":
- 11       Insert "or AS 29.35.605"

SENATE FINANCE  
COMMITTEE

Amendment Number: 1

Bill Number: SB 314

Sponsor: Torgerson Date: 7/11/11

Logged In By: J. Torgerson

A M E N D M E N T

OFFERED IN THE SENATE  
TO: SB 314

BY SENATOR TORGERSON

- 1 Page 1, line 9, following "AS 29.35.750":
- 2       Insert "**or AS 29.35.605**"
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