

**SB**

**281**

SFIN

FILE

# SENATE FINANCE COMMITTEE REPORT

DATE: 4/17/98

FURTHER: 4/21/98

DATE TURNED IN TO OFFICE: 21 April 98

Finance Committee considered

SENATE BILL NO. 281

"An Act relating to general grant land entitlements for the City and Borough of Yakutat; and providing for an effective date."

and recommends:

- be replaced with \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- adopt previous \_\_\_\_\_ CS SB 281 (RES)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

- Senate Bill:**
- same title
  - new title
- House Bill:**
- same title
  - technical title
  - new: SCR# \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Al Adams</i>	X	<i>Reel &amp; Hoop</i>	✓		
<i>John Jorgensen</i>	✓	<i>Sean Sparnell</i>	X		
		<i>James Doherty</i>	X		
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

**NEW FISCAL NOTE(S):**

Department                      Date      Zero      Fiscal


**PREVIOUS FISCAL NOTE(S):\***

Department                      Date      Zero      Fiscal

DNR; Land Developm	4/16/98		6.0

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

# FISCAL NOTE

No. 1  
 Bill Version: CS5B281(CRA)  
 (S) Publish Date: 2/24/98

**STATE OF ALASKA**  
**1998 LEGISLATIVE SESSION**

**BILL NO.**

Revision Date: \_\_\_\_\_ Dept Affected: Natural Resources  
 Title: Yakutat General Grant Land Entitlement BRU: Resource Development  
 Component: Land Development  
 Sponsor: Sen. MACKIE  
 Requestor: SRES Component Serial No. 431

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY99	FY00	FY01	FY02	FY03	FY04
PERSONAL SERVICES	9.4	120.0	130.0	18.2	39.8	5.0
TRAVEL	1.0	3.0	3.0			1.0
CONTRACTUAL		5.0	10.0	1.0	2.0	
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>10.4</b>	<b>128.0</b>	<b>143.0</b>	<b>19.2</b>	<b>41.8</b>	<b>6.0</b>
<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CHANGE IN REVENUES (fund code)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	10.4					
1005 GF/Program Receipts						
1037 GF/Mental Health						
1108 Stat. Des. Prog. Receipts		128.0	143.0	19.2	41.8	6.0
<b>TOTAL</b>	<b>10.4</b>	<b>128.0</b>	<b>143.0</b>	<b>19.2</b>	<b>41.8</b>	<b>6.0</b>

Estimate of any current year (FY98) cost: \$ \_\_\_\_\_

**POSITIONS**

FULL-TIME	0	2	3	0	1	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS:**

(Attach a separate page if necessary)

Assumes that acreage is reduced to 21,500 acres, borough files selections in early FY 00 (deadline is 10/1/99).  
 Assumes that borough selects areas identified in letters to DNR, 18,000 acres will require amending Yakataga Area Plan.  
 Fiscal Note assumes that borough will pay processing costs, otherwise DNR will process CBY's selections after processing other outstanding obligations, which will delay most conveyances up to 20 years.  
 FY 99 tasks - assist borough to file selections  
 FY 00 tasks - receive applications, agency review, draft decisions and plan amendments  
 FY 01 tasks - public notice, review, meetings, final decisions, final plan amendments  
 FY 02 tasks - issue survey instructions to borough  
 FY 03 tasks - assumes borough surveys land - review/approve surveys, issue title documents  
 FY 04 tasks - monitor/enforce covenants

Prepared by: Jane Angvik / rm Phone: 907-269-8503  
 Division: Land Date: 23-Feb-98  
 Approved by Commissioner: [Signature] Date: 2-23-98  
 Agency: Natural Resources

# FISCAL NOTE

STATE OF ALASKA  
1998 LEGISLATIVE SESSION

No. 2  
BILL Bill Version: CSSB281(RES)  
(S) Publish Date: 4/17/98

Revision Date: 16-Apr-98 Dept Affected: Natural Resources  
Title: Yakutat General Grant Land Entitlement BRU: Resource Development  
Sponsor: Sen. MACKIE Component: Land Development  
Requestor: SRES Component Serial No. 431

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY99	FY00	FY01	FY02	FY03	FY04
PERSONAL SERVICES	5.0	57.0	47.0	9.0	18.0	1.0
TRAVEL	1.0	2.0	2.0			0.5
CONTRACTUAL		3.0	5.0	1.0	1.0	
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>6.0</b>	<b>62.0</b>	<b>54.0</b>	<b>10.0</b>	<b>19.0</b>	<b>1.5</b>

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	6.0					1.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
1108 Stat. Des. Prog. Receipts		62.0	54.0	10.0	19.0	
<b>TOTAL</b>	<b>6.0</b>	<b>62.0</b>	<b>54.0</b>	<b>10.0</b>	<b>19.0</b>	<b>1.5</b>

Estimate of any current year (FY98) cost: \$ none

POSITIONS

FULL-TIME	0	1	1	0	1	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)  
 CSSB281(res) establishes entitlement at 8552 acres, assumes that the borough files selections in early FY 00 (deadline is 10/1/99)  
 Assumes that borough selects areas identified in letters to DNR, 5,000 acres will require amending Yakataga Area Plan  
 Fiscal Note assumes that borough will pay processing costs, otherwise DNR will process CBY's selections after processing other outstanding obligations, which will delay most conveyances up to 20 years.  
 FY 99 tasks - assist borough to file selections  
 FY 00 tasks - receive applications, agency review, draft decisions and plan amendments  
 FY 01 tasks - public notice, review, meetings, final decisions, final plan amendments  
 FY 02 tasks - issue survey instructions to borough  
 FY 03 tasks - assumes borough surveys land - review/approve surveys, issue title documents  
 FY 04 tasks - monitor/enforce covenants

Prepared by: Jane Angvik / rm Phone: 907-269-8503  
 Division: Land Date: 16-Apr-98  
 Approved by Commissioner: [Signature] Date: 4/16/98  
 Agency: Natural Resources