

SB

28

SFIN

FILE

FISCAL NOTE

Nr 1
Bill Version: SB 28
(S) Publish Date: 2-19-98

Revision Date: _____ Dept. Affected: Community & Regional Affairs
Title: An act relating to the unincorporated com- BRU: Administration & Support
munity capital project matching grant program Component: Administrative Services
Sponsor: Senator Torgerson
Requestor: Senate C&RA **COMPONENT SERIAL NO.** 684

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES	43.9	45.3	46.6	48.1	49.6	51.3
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	43.9	45.3	46.6	48.1	49.6	51.3
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0

REVENUE FUND SOURCE: _____

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY97) impact \$ _____

ANALYSIS: (Attach a separate page if necessary)
Based on the definition of communities eligible for program participation under this legislation, the department has determined that approximately 60 additional unincorporated communities could participate. Appropriations for this program are provided at the discretion of the Legislature.

This legislation will translate into increased burdens of grant tracking and community assistance for department staff. Existing staff would not be able to absorb the increased work load.

(continued on separate page)

Prepared by: Remond Henderson, Director *Remond Henderson* Phone: 465-4708
Division: Division of Administrative Services Date: 2/21/97
Approved by Commissioner: *Mike Irwin* Date: 2/21/97
Agency: Mike Irwin, Dept. of Community & Regional Affairs

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Fiscal Note Analysis Continued

The department feels these additional duties could only be absorbed by a new grant administration position. Therefore, a Grants Administrator I (range 13) with full-time funding is included in the fiscal note. It is important that full funding be attached due to the imminent general fund reductions to the component.

STATE OF ALASKA
 1998 LEGISLATIVE SESSION
 Revision Date: 2/18/98

No. 2
 Bill Version: CS SSSB 28 (CRA)
 (S) Publish Date: 2-19-98

FISCAL NOTE

Title: An act relating to the unincorporated community capital project matching grant program

Dept. Affected: Community & Regional Affairs

BRU: Administration & Support

Component: Administrative Services

Sponsor: Senator Torgerson

Requestor: Senate C&RA

COMPONENT SERIAL NO.

684

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
PERSONAL SERVICES	72.6	74.8	77.6	79.9	82.6	84.6
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	72.6	74.8	77.6	79.9	82.6	84.6

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	72.6	74.8	77.6	79.9	82.6	84.6
1005 GF/Program Receipts						
1006 GF:MHTIA						
Other						
TOTAL	72.6	74.8	77.6	79.9	82.6	84.6

POSITIONS:

FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

Estimate of current (FY98) impact \$ 0.0

ANALYSIS: (Attach a separate page if necessary)

Based on the definition of communities eligible for program participation under this legislature, the department has determined that approximately 60 additional unincorporated communities could participate. Appropriations for this program are provided at the discretion of the Legislature.

This legislation will translate into increased burdens of grant tracking, project ranking and community assistance for department staff. Existing staff would not be able to absorb the increased work load.

Prepared by: Remond Henderson, Director

Remond Henderson

Phone: 465-4708

Division: Administrative Services

Date: 2/18/98

Approved by Commissioner: Mike Irwin, Commissioner

Mike Irwin

Date: 2/18/98

Agency: Department of Community & Regional Affairs

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Fiscal Note Analysis Continued

The department feels these additional duties could only be absorbed by a new grant administration position. Therefore, a Grants Administrator II (range 17) full-time and funding to increase a part-time clerical position to full-time is included in the fiscal note. It is important that full funding be attached due to the imminent general fund reductions to the component.