

SB

263

SFIN

FILE

FISCAL NOTE

4/1/98

STATE OF ALASKA
1998 LEGISLATIVE SESSION

No. 1
Bill Version: CSSB 263 (TRA)
(S) Publish Date: 3-20-98

Revision Date _____	Dept. Affected <u>DOT&PF</u>
Title <u>Secondary Roads</u>	BRU <u>Commissioners Office</u>
Sponsor <u>Torgerson, Pearce, Sharp</u>	Component <u>Office of the Commissioner</u>
Requester <u>(S) TRA</u>	Component Serial No. <u>530</u>

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Personal Services	33.0	34.0	35.0	36.1	37.1	
Travel	10.0	10.0	10.0	10.0	10.0	
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	43.0	44.0	45.0	46.1	47.1	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	43.0	44.0	45.0	46.1	47.1	
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	43.0	44.0	45.0	46.1	47.1	

Estimate of any current year (FY98) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

DOT&PF currently has regulations that address design and construction standards for secondary roads. The cost for identifying unimproved secondary roads is approximately 8 person-weeks per year. The cost for ranking these unimproved secondary roads in the order that they should be upgraded by the Department is approximately 1/2 of one person-year.

Prepared by Dennis Poshard, Special Assistant
 Division Office of the Commissioner
 Approved by *Dwight L. Pugh* Commissioner
 Agency Department of Transportation and Public Facilities

Phone 465-3900
 Date 2/10/98
 Date 2/10/98

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SENATE FINANCE COMMITTEE REPORT

DATE: 3/20/98

FURTHER: 4/1/98

DATE TURNED
IN TO OFFICE: 2 April 98

Finance Committee considered

SENATE BILL NO. 263

"An Act relating to secondary roads; and providing for an effective date."

and recommends:

- be replaced with _____ CS SB 263 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>John Sawyer</i>	✓	<i>Mark Hamill</i>	✓		
<i>Dee Buley</i>	✓	<i>Al Adams</i>	X		
Co-Chair: <i>Seance</i>	✓	Co-Chair:			
Co-Chair: <i>Dee Buley</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

<i>DOT&PF, Comm. Office</i>	<i>2/19/98</i>		<i>43.0</i>

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill