

SB

236

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/10/98

FURTHER: 3/27/98

DATE TURNED
IN TO OFFICE: 27 March 98

Finance Committee considered

SENATE BILL NO. 236

"An Act extending the termination date of the Citizens' Advisory Commission on Federal Areas in Alaska; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS SB 236 (RES)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Roll & Allen</i>	✓	<i>Bob Adams</i>	✓		
<i>John S. ...</i>	✓	<i>James ...</i>	✓		
Co-Chair: <i>Peace</i>	✓	Co-Chair: _____			
Co-Chair: _____		Co-Chair: _____			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

DNR - Statehood Debit	2/98		93.0

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

STATE OF ALASKA
1998 LEGISLATIVE SESSION

No. 1
BILL Bill Version: SB 236
(S) Publish Date: 3/10/98

Revision Date: _____ Dept Affected: Natural Resources
Title: An Act extending the termination date of the BRU: Statehood Defense
Citizens' Advisory Commission on Federal Areas in Alaska... Component: CACFA
Sponsor: Senate Labor & Commerce
Requestor: Senate Resources Component Serial No. #2225

Expenditures/Revenues		(Thousands of Dollars)				
	FY99	FY00	FY01	FY02	FY03	FY04
OPERATING EXPENDITURES						
PERSONAL SERVICES	76.0	76.0	76.0	76.0	76.0	76.0
TRAVEL	10.0	10.0	10.0	10.0	10.0	10.0
CONTRACTUAL	6.0	6.0	6.0	6.0	6.0	6.0
SUPPLIES	1.0	1.0	1.0	1.0	1.0	1.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	93.0	93.0	93.0	93.0	93.0	93.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)				
	FY99	FY00	FY01	FY02	FY03	FY04
1002 Federal Receipts						
1003 GF Match						
1004 GF	93.0	93.0	93.0	93.0	93.0	93.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	93.0	93.0	93.0	93.0	93.0	93.0

Estimate of any current year (FY98) cost: \$ none

POSITIONS

FULL-TIME	1	1	1	1	1	1
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Expenditures are necessary for the continued operation of the Citizens' Advisory Commission on Federal Areas. Personal services covers the Executive Director, a permanent full-time position, budgeted for 11.1 months per year. Travel costs cover travel and per diem for Commission members for 2 meetings per year and staff travel and per diem necessary to conduct Commission business. Other expenditures are necessary for the day to day operation of the Commission's Fairbanks office.

Prepared by: Stan Leaphart, Executive Director Phone: 451-2275
Division: CACFA Date: 13-Feb-98
Approved by Commissioner: [Signature] Date: 2-13-98
Agency: Natural Resources