

SB

231

(File 1)

SFIN

FILE

DPS # 1

AMENDMENT

moved BY SENATOR Torgelson
w/ object, ADOPTED

OFFERED IN THE SENATE:

TO: SB 231

Page 2:

Delete lines 27 through 30 and

Page 3:

Delete lines 4 and 5

Page 2, line 27:

Insert new language to read:

Department of Public Safety for the Swackhammer Memorial Wing of
the Alaska Public Safety Academy at Sitka \$ 899,000

Deletions include:

Department of Public Safety

APSIN Statewide data communications	\$ 150,000
APSIN redesign and implementation	300,000
Corrections officer criminal justice information system integration (APSIN related)	449,000
TOTAL	\$ 899,000

not offered
DPS #2

AMENDMENT

BY SENATOR _____

OFFERED IN THE SENATE:

TO: SB 231

Page 2:

Delete lines 27 through 30 and

Page 3:

Delete lines 1 - 5

Page 2, line 27:

Insert new language to read:

Department of Public Safety for the Swackhammer Memorial Wing of
the Alaska Public Safety Academy at Sitka \$1,149,000

Deletions include:

Department of Public Safety

APSIN Statewide data communications	\$ 150,000
APSIN redesign and implementation	300,000
Corrections ofr criminal justice information system integration (APSIN related)	449,000
Trooper Dispatch console replacement in Fbks	250,000
TOTAL	\$1,149,000

not offered

DPS #3

AMENDMENT

BY SENATOR _____

OFFERED IN THE SENATE:

TO: SB 231

Page 2:

Delete lines 26 through 31 and

Page 3:

Delete lines 1 through 5

Page 2, line 27:

Insert new language to read:

Department of Public Safety for the Swackhammer Memorial Wing of	
the Alaska Public Safety Academy at Sitka	\$1,400,000

Deletions include:

Department of Public Safety

APSIN Statewide data communications	\$ 150,000
APSIN redesign and implementation	300,000
Fish and Wildlife protection equipment	251,000
Trooper dispatch console replacement Fkbs	250,000
Corrections officer criminal justice information system integration (APSIN related)	449,000
TOTAL	\$ 1,400,000

This money was originally appropriated for a new wing at the Public Safety Academy in Sitka. It was reappropriated last year for fingerprint system replacement and was not used. It should rightfully be reappropriated to its original intent.

DPS#4

CSSB231 (FIN)

Amendment

moved **By Adams**

object Sen. Torgelson

1-6 (Adams) **FAILED**

On Page 17: Department of Public Safety

Add:

Fish and Wildlife Protection and Vessel Repair (ED 99) 1,221.5 GF

not offered

DPS #5

CSSB231 (FIN)

Amendment NOTE **By Adams**

On Page 17: Department of Public Safety

Add:

Statewide Academy Expansion

2,100.0 GF

BY:

DOR

By **#1**
Adams

Amendment

Sen. Adams move to rescind
RESCINDED

ADD

Sen. Adams moved
Sen. Phillips objection
5-1 ADOPTED

Department of Revenue

Permanent Fund Dividend System Design, Phase II
1000.0 PF Fund

(Pearce, Sharp, Dawley,
Adams, Kaine et al)

(Torgerson - absent)

Department of Revenue
Permanent Fund Dividend Division

The Department of Revenue Permanent Fund Dividend Division is requesting \$1,000,000 for developing and implementing information technology systems. While current systems provide for basic needs, they are built on antiquated technology. Citizens demands (as well as those of state agencies) for information continue to outstrip the division's resources. Improved technology will help the division reduce application processing time, improve communications with citizens and provide for more flexible ways to access information.

This year, the department contracted with information system consultants to review current systems and make recommendations for meeting the goals of improved processing. Wostmann and Associates delivered their report in January 1998, which now serves as the basis for this request.

The division recognizes that Wostmann's recommendations will need to be amended and modified as the system development process proceeds. As technology decisions are made and additional information is analyzed, estimates of time and dollars change, often increasing by a factor of 10% to 15% over the life of a project.

The division is using current capital funds to address its most critical Year 2000 issues relating to the current data entry systems (part of Phase 1; see note below). While Wostmann recommended these changes in conjunction with the much broader "Phase 1" implementation, the department needed to press forward with this small part of the plan despite the lack of funding for the overall project. This is because the data entry system is mission critical for the 1999 dividends. However, in order to begin enhancing the overall system, additional funding is required.

The Wostmann report details the following costs:

Requirements Definition and High Level Design	\$ 75,000
Phase 1 Detailed Design and Implementation	\$332,000
(\$120,000 is funded from current capital account)	
Phase 2 Detailed Design and Implementation	\$446,000
Phase 3 Detailed Design and Implementation	<u>\$600,000</u>
	\$1,453,000

Conclusion

The division requests one million dollars to take the division through the FY 99 implementation of the total program. The specific costs estimates for the components included in each phase are set out in the attached table.

Department of Revenue

Permanent Fund Dividend Division

Requirements Definition and High Level Design

Item	Development
Requirements Definition	\$45,000
High level design	\$30,000

Phase 1 Detailed Design and Implementation

Item	Hardware, Software and Tools	Development
Server hardware	\$75,000	
Workstation upgrades	\$50,000	
Barcode readers	\$25,000	
Database software	\$20,000	
Business Rules software	\$15,000	
Development tools	\$12,000	
Database development		\$30,000
Data conversion		\$45,000
Software development		\$60,000
Total	\$197,000	\$135,000

Phase 2 Detailed Design and Implementation

Item	Hardware, Software and Tools	Development
Imager hardware	\$120,000	
Imaging software	\$20,000	
Imaging storage hardware	\$60,000	
Printer hardware	\$105,000	

Electronic forms software	\$25,000	
Web server software	\$4,000	
Address Validation software	\$12,000	
Internet Access development		\$15,000
Software development		\$85,000
Total	\$346,000	\$100,000

Phase 3 Detailed Design and Implementation

Item	Hardware, Software and Tools	Development
IVR system hardware and software	\$500,000	
Imaging workstation hardware	\$15,000	
Software development		\$85,000
Total	\$515,000	\$85,000

BY:

DOR

By **#1**
Adams

Amendment

moved by Sen. Adams
objct Sen. Parnell.
1-6 (Adams) FAILED

ADD

Department of Revenue
Permanent Fund Dividend System Design, Phase II
1000.0 PF Fund

DOR #2

CS SB231 (FIN)

Amendment

moved By Adams

object Sen. Torgerson

1-6 (Adams) FAILED

On Page 17: Department of Revenue

Amend line 17 as follows:

	<u>Approp.</u>	<u>Other funds</u>
Supplemental Housing Development Grants	9,000.0	9,000.0
	[4,000.0]	[4,000.0]

(Funding source: AHFC)

DOR#3

CS SB231 (FIN)

Amendment

moved By Adams

object - Sen. Torgerson

1-6 (Adams) FAILED

On Page 17: Department of Revenue

Amend line 27 as follows:

	<u>Approp.</u>	<u>Other</u> <u>funds</u>
Homeless Assistance Program	1,250.0	1,250.0
	[250.0]	[250.0]

(Funding source: AHFC)

DOR #4

CSSB231 (FIN)

Amendment

moved By Adams

object Sen. Sharp

1-6 (Adams) FAILED

On Page 17: Department of Revenue

Amend line 25 as follows:

	<u>Approp.</u>	<u>Other funds</u>
Senior & Statewide Housing	4,150.0	4,150.0
Deferred Maintenance	[1,450.0]	[1,450.0]

(Funding source: AHFC 3.700.0; FF 450.0)

DOR #5
By Adams

AMENDMENT # _____

OFFERED IN THE SENATE

CSSB 231(FIN)

moved by Adams
object Torgerson

1-6 (Adams) FAILED

DELETE

Department of Revenue
Public Housing Environmental Cleanup and Abatement

(1000.0) Oil/Haz Fund

ADD

Department of Revenue
Public Housing Environmental Cleanup and Abatement

1000.0 AHFC Rcpts

not offered
UNIV #1

AMENDMENT

Insert language in the supplemental portion of the bill as follows:

PEARCE

*Sec. __. UNIVERSITY OF ALASKA. The general fund appropriation of the University of Alaska made in sec. 39, ch.98, SLA 1997, pg 51, line 22 includes funds to satisfy the monetary terms of the collective bargaining agreement entered into between the University of Alaska and United Academics for the fiscal year ending June 30, 1998.

UNIV#2

DOT#5

AMENDMENT

Add:

University of Alaska
Juneau Campus - Physical Education
Facility Design and Construction

by Adams

\$4,000.0 Non-GF
(University Receipts)

moved by Sen. Adams

object Sen. Pearce

1-6 (Adams) FILED

SUPP #1

D-GS20391B,9
Cramer
5/2/98

AMENDMENT

*Sen Pearce move
Adopted what object*

OFFERED IN THE SENATE

TO: An unspecified version of CSSB 231

1 Page ___, following line ___:

2 Insert new bill sections to read:

3 **** Section 1.** (a) Section 39, ch. 98, SLA 1997, page 16, line 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Longevity Bonus Grants	<u>67,976,300</u>	<u>67,976,300</u>
7	[70,153,600]	[70,153,600]

8 (b) The sum of \$383,600 is appropriated from the general fund to the Department of
9 Administration for the leasing program for the fiscal year ending June 30, 1998.

10 (c) The sum of \$59,700 is appropriated from the general fund to the Department of
11 Administration for additional costs of the Elected Public Officers Retirement System for the
12 fiscal year ending June 30, 1998.

13 (d) Section 41, ch. 98, SLA 1997, page 57, line 26, is amended to read:

14 General Fund Receipts 156,823,000 [156,573,000]

15 (e) Section 41, ch. 98, SLA 1997, page 57, line 27, is amended to read:

16 General Fund/Program Receipts 15,598,900 [15,848,900]

17 (f) The sum of \$98,200 is appropriated from federal receipts to the Department of
18 Administration, senior services division, for senior employment services for the fiscal years
19 ending June 30, 1998, and June 30, 1999.

20 (g) The sum of \$28,700 is appropriated from general fund program receipts to the
21 Department of Commerce and Economic Development, division of insurance, for hearing-
22 examiner-related costs for the fiscal year ending June 30, 1998.

23 (h) The sum of \$21,600 is appropriated from general fund program receipts to the
24 Department of Commerce and Economic Development, division of banking, securities and
25 corporations, for hearing-examiner-related costs for the fiscal year ending June 30, 1998.

17#9902

0-GS2039AB.9

1 (i) The sum of \$56,800 is appropriated from the general fund to the Department of
2 Fish and Game for land lease costs at the Sikusuilag hatchery for the fiscal year ending
3 June 30, 1998.

4 (j) The sum of \$1,467,000 is appropriated to the Department of Military and
5 Veterans' Affairs for the Alaska National Guard youth corps challenge program or similar
6 at-risk youth intervention programs for the fiscal years ending June 30, 1998, and June 30,
7 1999, from the following sources:

8	General fund	\$681,000
9	Federal receipts	786,000

10 * Sec. 2. DEPARTMENT OF CORRECTIONS. (a) The sum of \$660,000 is appropriated
11 from the general fund to the Department of Corrections, division of institutions, for increased
12 operating costs for the fiscal year ending June 30, 1998, from the following sources:

13	General fund	\$ 600,000
14	General fund/program receipts	60,000

15 (b) The sum of \$230,000 is appropriated from the general fund to the Department of
16 Corrections, division of administration and support, for increased costs of prisoner
17 transportation for the fiscal year ending June 30, 1998.

18 * Sec. 3. DEPARTMENT OF EDUCATION. The sum of \$75,000 is appropriated from
19 federal receipts to the Department of Education, Alaska Vocational Technical Center, for
20 grants to students for the fiscal year ending June 30, 1998.

21 * Sec. 4. DEPARTMENT OF FISH AND GAME. (a) The sum of \$80,000 is
22 appropriated from Exxon Valdez oil spill restoration fund to the Department of Fish and Game
23 for continuation of a study of harbor seals in Prince William Sound for the fiscal year ending
24 June 30, 1998.

25 (b) The sum of \$25,000 is appropriated from federal receipts to the Department of
26 Fish and Game for participation in bilateral discussions between the United States and Russia
27 on Bering Sea issues for the fiscal year ending June 30, 1998.

28 (c) The sum of \$364,900 is appropriated from statutory designated program receipts
29 (AS 37.05.146(b)(3)) to the Department of Fish and Game, division of commercial fisheries
30 management and development, for special projects for the fiscal year ending June 30, 1998.

31 * Sec. 5. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
32 \$180,000 is appropriated from statutory designated program receipts (AS 37.05.146(b)(3)) to

0-GS2039R,9

1 the Department of Health and Social Services, health planning and facilities management, for
 2 costs associated with the planning and design of the public health laboratory for the fiscal year
 3 ending June 30, 1998.

4 (b) The sum of \$1,306,600 is appropriated from federal receipts to the Department of
 5 Health and Social Services for increased Medicaid school-based administrative claims
 6 reimbursements for distribution to school districts for the fiscal year ending June 30, 1998.

7 (c) The sum of \$12,018,400 is appropriated from federal receipts to the Department
 8 of Health and Social Services, medical assistance, for entitlement growth and increased Indian
 9 Health Service reimbursements for the fiscal year ending June 30, 1998.

10 (d) The sum of \$866,667 is appropriated from federal receipts from Medicaid school-
 11 based administrative reimbursements to the Department of Health and Social Services for costs
 12 related to reducing the adoption caseload backlog for the fiscal years ending June 30, 1998,
 13 and June 30, 1999.

14 (e) The sum of \$1,241,500 is appropriated from federal receipts to the Department of
 15 Health and Social Services, division of public health, for the women, infants, and children
 16 nutrition program for the fiscal year ending June 30, 1998.

17 * **Sec. 6. DEPARTMENT OF LAW.** The sum of \$1,186,500 is appropriated to the
 18 Department of Law to pay judgments and claims against the state for the fiscal year ending
 19 June 30, 1998, from the following sources:

20	General fund	\$865,700
21	Alaska Housing Finance Corporation corporate receipts	320,760

22 * **Sec. 7. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) The sum
 23 of \$40,000 is appropriated from federal receipts to the Department of Military and Veterans'
 24 Affairs, division of emergency services, for training required by the Federal Emergency
 25 Management Agency at the Emergency Management Institute for the fiscal year ending
 26 June 30, 1998.

27 (b) The sum of \$11,000 is appropriated from statutory designated program receipts
 28 (AS 37.05.146(b)(3)) to the Department of Military and Veterans' Affairs, state active duty,
 29 for medivac and special missions costs for the fiscal year ending June 30, 1998.

30 * **Sec. 8.** (a) Section 29(a), ch. 98, SLA 1997 is amended to read:

31 (a) **The** [SUBJECT TO (b) OF THIS SECTION, THE] sum of **\$7,770,100**
 32 [\$30,000,000] is appropriated from the general fund to the Department of Health and

0-GS2039AB.9

1 Social Services for medical assistance and allocated equally for Medicaid non-facility
 2 and Medicaid facilities components, and the appropriation from federal receipts made
 3 by sec. 39 of this Act to the Department of Health and Social Services for medical
 4 assistance and allocated for the Medicaid non-facility and Medicaid facilities
 5 components is reduced by a total of \$7,770,100 [\$30,000,000].

6 (b) The sum of \$404,200 is appropriated from federal receipts to the Department of
 7 Health and Social Services for additional operating costs relating to the foster care augmented
 8 rate for special needs foster children for the fiscal year ending June 30, 1998.

9 * Sec. 9. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$118,500 is
 10 appropriated from federal receipts to the Department of Natural Resources for geologic
 11 materials center deferred maintenance, sample storage expansion, mining land records, mineral
 12 deposit database, and guide to Alaska mineral data for the fiscal year ending June 30, 1998.

13 (b) The sum of \$65,000 is appropriated from the agricultural revolving loan fund
 14 (AS 03.10.040(a)) to the Department of Natural Resources for protection of collateral for loans
 15 for the fiscal year ending June 30, 1998.

16 (c) Section 41, ch. 98, SLA 1997, page 62, line 28, is amended to read:

17 General Fund Receipts 30,996,800 [30,836,800]

18 (d) Section 41, ch. 98, SLA 1997, page 62, line 29, is amended to read:

19 General Fund/Program Receipts 7,296,300 [7,456,300]

20 * Sec. 10. RATIFICATIONS OF THE ACCOUNTING SYSTEM. The following
 21 departmental expenditures made in fiscal years 1985 to 1997 are ratified to reverse the
 22 negative account balances in the Alaska state accounting system in the amounts listed for each
 23 AR number. The appropriations from which these expenditures were actually paid are
 24 amended by increasing them by the amount listed as follows:

25 (I) Department of Community and Regional Affairs

26	(A) AR 52578-85 National Forest Receipts:	\$ 320,806.28
27	(B) AR 52609-85 Grants Admin	1,621,085.35
28	(C) AR 52740-85 II-A SDA Training	352.00
29	(D) AR 52533-86 Trng/Field Ofc Alloc	998.32
30	(E) AR 52580-88 Statewide Assistance	73.17
31	(F) AR 52630-89 Admin Services	4,239.66
32	(G) AR 52902-89 LIHEAP RSA FFY89	412,888.44

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1	(H) AR 52689-92 Block Grants CIP	516.68
2	(I) AR 52933-92 REAA's School Board	124.00
3	(J) AR 52566-93 Training and Develop	300.36
4	(K) AR 52573-93 Statewide Assistance	2,985.64
5	(2) Department of Education	
6	(A) AR 17906-95 Client Services	28,143.50
7	(B) AR 17927-96 Small Business Enterprise	17,674.30
8	(3) Department of Environmental Conservation	
9	(A) AR 48704-87 WQM 205J	7,418.95
10	(B) AR 48733-87 PIO UST	0.66
11	(C) AR 48555-88 CIP Allocation	38,213.65
12	(D) AR 48789-90 FY90 Xerox Cost Allocation	13,959.91
13	(E) AR 48550-91 Env. Quality Projects	50,580.34
14	(4) Department of Fish and Game - AR 43739-97 O	162.28
15	Creamer's Field	
16	(5) Office of the Governor - AR 1916-88 APA/Policy RSA	14.86
17	(6) Department of Labor - AR 27657-89 Unbudgeted DP Ops	10,877.62
18	(7) Department of Law	
19	(A) AR 13604-94 Civil Div-Operations	3,280.51
20	(B) AR 13604-95 Civil Div-Operations	10,712.93
21	(8) Alaska Court System	
22	(A) AR 76600-85 AASAP Services	800.00
23	(B) AR 76650-87 DWI Adjudication/Pub	21.41

24 * Sec. 11. RECORDS STORAGE AND MANAGEMENT FEES AND COSTS. (a)

25 Section 39, ch. 98, SLA 1997, page 17, line 23 is amended to read:

26	APPROPRIATION	GENERAL	OTHER
27	ITEMS	FUND	FUNDS?
28 Leases	<u>29,653,570</u>	<u>22,974,170</u>	6,679,400
29	[29,773,600]	[23,094,200]	

30 (b) The following amounts are appropriated from the general fund to the following
 31 state agencies to pay for records storage contract fees and records management costs for the
 32 fiscal year ending June 30, 1998:

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1	AGENCY	APPROPRIATION
2	Administration	\$ 15,600
3	Commerce and Economic Development	2,520
4	Community and Regional Affairs	150
5	Corrections	830
6	Education	37,390
7	Environmental Conservation	1,160
8	Fish and Game	5,470
9	Health and Social Services	5,610
10	Labor	1,920
11	Law	31,820
12	Legislature, Legislative Audit Division	610
13	Legislature, Legislative Finance Division	50
14	Military and Veterans' Affairs	120
15	Natural Resources	1,800
16	Office of the Governor	2,830
17	Public Safety	780
18	Revenue	7,410
19	Transportation and Public Facilities	3,390
20	Alaska Court System	570

21 * Sec. 12. DEPARTMENT OF REVENUE. (a) The sum of \$55,400 is appropriated from
 22 the following sources to the Department of Revenue, child support enforcement agency, for
 23 the fiscal year ending June 30, 1998, for Juneau office relocation costs in order to reduce
 24 future operating costs:

25	General fund match	\$18,800
26	Federal receipts	36,600

27 (b) The sum of \$16,000 is appropriated from general fund program receipts to the
 28 Department of Revenue, Alcohol Beverage Control Board, for increased personnel costs for
 29 the fiscal year ending June 30, 1998.

30 * Sec. 13. OFFICE OF THE GOVERNOR. The sum of \$85,000 is appropriated from
 31 federal receipts to the Office of the Governor, division of governmental coordination, for work
 32 associated with the proposed Katchemak Bay National Estuarine Research Reserve for the

0-GS2039H.9

1 fiscal years ending June 30, 1998, and June 30, 1999.

2 * Sec. 14. ALASKA JUDICIAL COUNCIL. The sum of \$24,100 is appropriated from
3 federal receipts from the State Justice Institute to the Alaska Judicial Council for a study of
4 judicial applicants and judges for the fiscal years ending June 30, 1998, and June 30, 1999.

5 * Sec. 15. (a) Section 39, ch. 98, SLA 1997, page 31, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
	ITEMS		
8 Public Assistance	<u>184,207,700</u>	<u>89,085,600</u>	95,122,100
9	[187,707,700]	[92,585,600]	

10 Alaska Temporary 109,363,900

11 Assistance Program [112,863,900]

12 (b) The sum of \$816,500 is appropriated from the Alaska debt retirement fund
13 (AS 37.15.011) to the general fund.

14 (c) The sum of \$540,700 is appropriated from the general fund to the Department of
15 Corrections, division of institutions, for increased prisoner health care costs for the fiscal year
16 ending June 30, 1998.

17 (d) The sum of \$1,695,700 is appropriated from the general fund to the Department
18 of Law for settlement of claims from the 1994 Koyukuk fall flood for the fiscal year ending
19 June 30, 1998.

20 (e) The sum of \$13,000,000 is appropriated from the general fund to the Department
21 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1998.

22 * Sec. 16. The sum of \$15,329,500 is appropriated from the school fund (AS 43.50.140)
23 to the Alaska debt retirement fund (AS 37.15.011). The appropriation made by this section
24 is for the capitalization of a fund and does not lapse.

25 * Sec. 17. The sum of \$300,000 is appropriated from the general fund to the Department
26 of Law for additional costs in the criminal division associated with court challenges to the
27 statutes dealing with medical procedures and parental consent for abortions for the fiscal years
28 ending June 30, 1998, and June 30, 1999.

29 * Sec. 18. The sum of \$290,000 is appropriated from the general fund to the Department
30 of Health and Social Services, youth facilities services, for additional operating costs relating
31 to overcrowding in youth facilities for the fiscal year ending June 30, 1998.

32 * Sec. 19. DEPARTMENT OF LABOR. The sum of \$88,000 is appropriated from the

0-GS2039\B.9

1 general fund to the Department of Labor for software required for the 2000 census for the
2 fiscal years ending June 30, 1998, and June 30, 1999.

3 * Sec. 20. REPEALER. Section 29(b), ch. 98, S.L.A 1997, is repealed.

4 * Sec. 21. RETROACTIVITY. Sections 8(a) and 20 of this Act are retroactive to
5 January 1, 1998.

6 * Sec. 22. This Act takes effect immediately under AS 01.10.070(c)."

Supplemental Appropriation Analysis
S CSHB461(FIN) and CS SB231(FIN) Compared to Governor's Amended Request
(in thousands)

Line #	Dept.	BRU/ Comp	Description	HB461		Governor's Request					Gov's Sec #	Changes from Governor's supplemental request	
				Sec # or Sen CS		Federal	GF Total	Other	Fund Source	Total			
1	DOC	Existing CRCs	Additional costs	1	a		804.0				804.0	1(c)	Department revised projections
2	DOC	Existing CRCs	Add	1	b		18.0				18.0		
3	DOC	New CRCs	Delete	1	b		-18.0				-18.0		
4	HSS	Maternal, Child, & Family Health	Maternal child care health specialty clinics	1	c	100.0	0.0				100.0	1(d)	Fund source change from GF/Prgm receipts to Federal Receipts
5	DMV	CIP	RSA w/UA to upgrade & modernize the Poker Flats Research Range	1	d	20,000.0	0.0				20,000.0	1(e)	
6	UoA	CIP	University Receipts for Poker Flats Research Range, see subsection (c).	1	e		0.0	20,000.0	Univ Repts		20,000.0	1(i)	
7	DFG	Subsistence/ Special Projects	Subsistence harvest data collection	1	f	120.6	0.0				120.6	1(g)	
8	DMV	Youth Corps	Alaska National Guard youth corps challenge program	1	g		608.0				608.0	1(j)	
9	DOA	Leases	Lease costs	1	h		1,029.4				1,029.4	1(k)	
10	DOR	CSED	CSED costs. These funds lapse into the funds from which appropriated. Lapse June 30, 2001	1	i	1,238.4	65.2				1,303.6	12(c)(7)	Extended lapse date to June 30, 2001
11	DOR	AHFC	Lease paym'ts provided by tenants in the Bank of America building for operating and maintenance costs	1	j		0.0	1,786.4	Corp Repts		1,786.4	1(a)	
12	DOC	Institutions	Costs associated with complying with Cleary settlement	1	k	25.7	1,581.3				1,607.0		New
13	DFG	Commercial Fisheries/ Special Projects	Sitka herring roe kelp fishery	1	l		0.0	463.8	Test Fish		463.8	8(b)	
14	DFG	CIP	Decrease Federal and increase Fish & Game funds for Fairbanks Indoor Shooting Range and Hunter Education Facility Construction	2		-500.0	0.0	500.0	Game Fund		0.0	8(c)	

Supplemental Appropriation Analysis
S CSHB461(FIN) and CS SB231(FIN) Compared to Governor's Amended Request
(in thousands)

Line #	Dept.	BRU/ Comp	Description	HB461		Governor's Request					Gov's Sec #	Changes from Governor's supplemental request	
				Sec # or Sen CS		Federal	GF Total	Other	Fund Source	Total			
15	LAW	Special Litigation	Defense of the tort reform constitutional challenge Lapse date 6/30/99	3			199.5				199.5		
16	DNR	CIP	Perserverance Trail - repeal appropriation	4			-120.0				-120.0		
17	DNR	Parks Management	Reappropriate for equipment repair Lapse date 6/30/99	4			4.0				4.0		
18	DPS	Council on Domestic Violence and Sexual Assault	Reappropriate for batterers programs - this amount would be reduced by any shortfall in the amount repealed Lapse date 6/30/99	4			116.0				116.0		
19	DOT	CIP	Glennallen to Tok Interstate Highway resurfacing and rehabilitation (Section 1(f) in House bill)	5		8,500.0	0.0				8,500.0	1(f)	
21	DOT	CIP	State Match for Federal-Aid Highways Projects - Repeal	5			-600.7				-600.7		
20	DOT	CIP	Glennallen to Tok Interstate Highway resurfacing and rehabilitation - Reappropriate	5			600.7				600.7		
Appropriated Supplementals (S CS for CSHB 461(FIN))						29,484.7	4,287.4	22,750.2			56,522.3		
22	DOA	Longevity Bonus	Delete	1	a		-2,177.3				-2,177.3	Revised	
23	DOA	Leasing	Lease costs	1	b		383.6				383.6	2	a
24	DOA	EPORS	EPORS additional retirees	1	c		59.7				59.7	2	b
25	DOA	Pioneer Homes	Revenue shortfall	1	d/e		0.0				0.0	2	c
26	DOA	Senior Employment Services	Request reflects increase in grant funds. Lapse June 30, 1999 (expects to spend \$49.1 in each year)	1	f	98.2	0.0				98.2	NEW	
27	CED	Insurance Operations	Hearing examiner	1	g		28.7				28.7	3	a

Supplemental Appropriation Analysis
S CSHB461(FIN) and CS SB231(FIN) Compared to Governor's Amended Request
(in thousands)

Line #	Dept.	BRU/ Comp	Description	HB461		Governor's Request					Gov's Sec #	Changes from Governor's supplemental request		
				Sec # or Sen CS		Federal	GF Total	Other	Fund Source	Total				
28	CED	Banking, Securities & Corp.	Hearing examiner	1	h		21.6				21.6	3	b	
29	DFG	Commercial Fisheries/HQ Fish Management	Sikusuilag hatchery land lease costs	1	i		56.8				56.8	8	a	
30	DMV	Alaska National Guard/Youth Corps	Youth Corps challenge program or similar at-risk youth intervention programs - lapse date 6/30/99	1	j	786.0	681.0				1,467.0	12	c.5	
31	DOC	Admin & Operations	Operating costs	2	a		660.0				660.0	5	b	
32	DOC	Transportation & Classification	Prisoner transportation costs Amended from 240.0	2	b		230.0				230.0	5	d	
33	DOE	AVTEC	AVTEC grants to students	3		75.0	0.0				75.0	7		
34	DFG	Wildlife Conservation/EVOS	Harbor seal study in Prince William Sound (EVOSS funds)	4	a		0.0	80.0	EVOSS		80.0	8	e	
35	DFG	Office of Commissioner	United States and Russia talks on Bering Sea issues	4	b	25.0	0.0				25.0	8	f	
36	DFG	Commercial Fisheries Mgt & Dev/Special Projects	Special projects	4	c		0.0	364.9	Stat Desig Prgm Rcpts		364.9	NEW		
37	HSS	Health Planning & Facilities Management	Planning and management costs associated with planning and design of the public health laboratory	5	a		0.0	180.0	Stat Desig Prgm Rcpts		180.0	9	c	
38	HSS	Medicaid State Programs	Medicaid school-based services for grants to school districts	5	b	1,306.6	0.0				1,306.6	9	e	
39	HSS	Indian Health Services	Entitlement growth and increased IHS reimbursements	5	c	12,018.4	0.0				12,018.4	9	f	

Supplemental Appropriation Analysis
S CSHB461(FIN) and CS SB231(FIN) Compared to Governor's Amended Request
(in thousands)

	Dept.	BRU/ Comp	Description	HB461		Governor's Request					Gov's Sec #	Changes from Governor's supplemental request		
				Sec # or Sen CS		Federal	GF Total	Other	Fund Source	Total				
40	HSS	Medicaid State Programs	Medicaid school-based services for costs related to adoption caseload backlog - lapse 6/30/99 Amended from 886.7	5	d	866.7	0.0				866.7	9	g	
41	HSS	Women, Infants, & Children	Increase in WIC participants	5	e	1,241.5	0.0				1,241.5	NEW		
42	LAW	Attorney General	Judgments and claims Amended from 130.1	6			865.7	320.8	AHFC Corp Rcpts		1,186.5	10	b	
43	DMV	Disaster Planning & Control	FEMA Emergency Management Institute Training	7	a	40.0	0.0				40.0	NEW		
44	DMV	State Active Duty	Medivac and Special Missions reimbursements	7	b		0.0	11.0	Stat Desig Prgm Rcpts		11.0	NEW		
45	HSS	Medicaid Facilities and Non-Facility	Program costs because federal match rate not as high as originally anticipated.	8	a	-7,770.1	7,770.1				0.0	12	b	
46	HSS	Foster Care Augmented Rate	Operating costs for special needs foster children Amended from \$355.6	8	b	404.2	0.0				404.2	12	c.3	Governor included a GF request of \$355.6
47	DNR	Resource Develop/ Geological Development	Geological materials center deferred maintenance, sample storage expansion, mining land records, mineral deposit database, and guide to Alaska mineral data	9	a	118.5	0.0				118.5	14	d	
48	DNR	Agricultural Revolving Loan Program Admin	From Agricultural revolving loan fund for protection of collateral for loans	9	b		0.0	65.0	Ag Rev Loan Fund		65.0	14	e	
49	DNR	Parks Management	Fund source change for operations of the division of parks and outdoor recreation	9	c/d		0.0				0.0	14	f	
50	CRA	Various	Ratify overexpenditures \$2,364.5	10			0.0				0.0	15	1	
51	DOE	Various	Ratify overexpenditures \$45.8	10			0.0				0.0	15	2	

Supplemental Appropriation Analysis
S CSHB461(FIN) and CS SB231(FIN) Compared to Governor's Amended Request
(in thousands)

	Dept.	BRU/ Comp	Description	HB461		Governor's Request					Changes from Governor's supplemental request		
				Sec # or Sen CS		Federal	GF Total	Other	Fund Source	Total		Gov's Sec #	
52	DEC	Various	Ratify overexpenditures \$110.2	10			0.0			0.0	15	3	
53	DFG	Administrative Services	Ratify overexpenditure of \$0.2 for Creamer's Field	10			0.0			0.0	NEW		
54	GOV	Various	Ratify overexpenditures \$0.01	10			0.0			0.0	15	4	
55	DOL	Various	Ratify overexpenditures \$10.9	10			0.0			0.0	15	5	
56	LAW	Various	Ratify overexpenditures \$14.0	10			0.0			0.0	15	6	
57	CTS	Various	Ratify overexpenditures \$0.8	10			0.0			0.0	15	7	
58	DOA	, Leases	Delete	11	a		-120.0			-120.0	16	a	
59	DOA	Administrative Svcs	Add - Records storage costs	11	b		15.6			15.6	16	b	
60	CED	Administrative Svcs	Add - Records storage costs	11	b		2.5			2.5	16	b	
61	CRA	Administrative Svcs	Add - Records storage costs	11	b		0.2			0.2	16	b	
62	DOC	Administrative Svcs	Add - Records storage costs	11	b		0.8			0.8	16	b	
63	DOE	Administrative Svcs	Add - Records storage costs	11	b		37.3			37.3	16	b	
64	DEC	Administrative Svcs	Add - Records storage costs	11	b		1.2			1.2	16	b	
65	DFG	Administrative Svcs	Add - Records storage costs	11	b		5.5			5.5	16	b	
66	HSS	Administrative Svcs	Add - Records storage costs	11	b		5.6			5.6	16	b	
67	DOL	Administrative Svcs	Add - Records storage costs	11	b		1.9			1.9	16	b	
68	LAW	Administrative Svcs	Add - Records storage costs	11	b		31.8			31.8	16	b	
69	LEG	Leg Audit	Add - Records storage costs	11	b		0.6			0.6	16	b	
70	LEG	Leg Finance	Add - Records storage costs	11	b		0.1			0.1	16	b	
71	DMV	Office of Commissioner	Add - Records storage costs	11	b		0.1			0.1	16	b	
72	DNR	Mgmt & Admin.	Add - Records storage costs	11	b		1.8			1.8	16	b	

Supplemental Appropriation Analysis
S CSHB461(FIN) and CS SB231(FIN) Compared to Governor's Amended Request
(in thousands)

	Dept.	BRU/ Comp	Description	HB461		Governor's Request					Changes from Governor's supplemental request		
				Sec # or Sen CS		Federal	GF Total	Other	Fund Source	Total		Gov's Sec #	
73	GOV	Administrative Svcs	Add - Records storage costs	11	b		2.8			2.8	16	b	
74	DPS	Administrative Svcs	Add - Records storage costs	11	b		0.8			0.8	16	b	
75	DOR	Administrative Svcs	Add - Records storage costs	11	b		7.4			7.4	16	b	
76	DOT	Statewide Administrative Svcs	Add - Records storage costs	11	b		3.4			3.4	16	b	
77	CTS	Administrative Svcs	Add - Records storage costs	11	b		0.6			0.6	16	b	
78	DOR	CSED	For Juneau office relocation costs	12	a	36.6	18.8				17	a	
79	DOR	Alcohol Beverage Control Board	Increased personnel costs	12	b		16.0			16.0	17	b	
80	GOV	Governmental Coordination	Kachamak Bay Research Reserve (NERR) System	13		85.0	0.0			85.0	NEW		
81	CTS	Judicial Council	Grant from State Justice Institute Fiscal Year June 30, 1999	14		24.1	0.0			24.1	NEW		
82	HSS	ATAP	Caseload reduction savings	15	a		-3,500.0			-3,500.0	9	a	Governor request was \$<1,500.0>
83	DOE	School Debt Reimbursement	School Debt Reimbursement	15	b		-816.5	-816.5	Debt reimbursement	-1,633.0			See note
84	DOC	Inmate Health Care	Prisoner health care costs	15	c		540.7			540.7	5	c	Request was \$1,550.0
85	LAW	Deputy Attorney General's Office	Settlement of Koyukuk Claims	15	d		1,695.7			1,695.7	NEW		
86	DNR	State Fire Suppression	Fire suppression activities	15	e		13,000.0			13,000.0	14	a	

Supplemental Appropriation Analysis
S CSHB461(FIN) and CS SB231(FIN) Compared to Governor's Amended Request
(in thousands)

87	Dept.	BRU/ Comp	Description	HB461		Governor's Request					Changes from Governor's supplemental request	
				Sec # or Sen CS		Federal	GF Total	Other	Fund Source	Total		Gov's Sec #
	DOE	Capitalize a Fund	Appropriation from the School Fund to the Alaska Debt Retirement Fund - \$15,329,500	16				0.0	See description			
	LAW	Ofc of Special Prosecution and Appeals	Court challenges to statutes dealing with medical procedures and parental consent for abortions - lapse date 6/30/99	17			300.0			300.0	10	c
	HSS	Youth Facilities	Operating costs	18			290.0			290.0	12	c.2
	DOL	Labor Market Information	Software for the 2000 census Fiscal Year June 30, 1999	19			88.0			88.0	NEW	
90	Senate Supplemental Total					9,355.7	20,212.6	205.2		29,773.5		

91	Funding Summary			<u>GovAmd</u>	<u>HB461</u>	<u>Senate</u>	<u>HB461 +Sen</u>
92		Federal		55,763.3	29,484.7	9,355.7	38,840.4
93		General Funds		70,765.7	4,287.4	20,212.6	24,500.0
94		Other		30,190.0	22,750.2	205.2	22,955.4
95		Total		156,719.0	56,522.3	29,773.5	86,295.8
96							

Note:

Section 16(b) used to offset the following appropriation items:		GF
DOC	Prisoner health care costs	138.5
LAW	Court challenges to statutes dealing with medical procedures and parental consent for abortions - lapse date 6/30/99	300.0
HSS	Youth Facilities operating costs	290.0
DOL	Software for the 2000 census Fiscal Year June 30, 1999	88.0
		816.5

SUPP #2

AMENDMENT

FOR THE SENATE FINANCE COMMITTEE

TO: CSSB231(FIN)

5/11
moved BY SENATOR ADAMS

object Sen Pearce

1-6(Adams) FAILED

Add the following to the supplemental portion of the bill:

Sec. ____ The sum of \$1,484,300 is appropriated from the general fund to the Department of Health and Social Services for increased operating costs for the general relief medical program for the fiscal year ending June 30, 1998.

SUPP #3

CSSB 231 (FIN)

Amendment moved By Adams
object Sen. Torgerson
1-6 (Adams) FAILED

Add the following to the supplemental portion of the bill:

Sec.____ (a) The sum of \$1,700,000 is appropriated from corporate receipts of the Alaska Housing Finance Corporation that were generated from the oil overcharge (stripper well) receipts to the power cost equalization and rural electric capitalization fund (AS 42.45.100) to capitalize the fund.

(b) The sum of \$1,700,000 is appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) to the Department of Community and Regional Affairs, power cost equalization program, for that program for the fiscal year ending June 30, 1998.

SUPP #4

CSSB 231 (FIN)

Amendment

moved By Adams

object Sen. Torgerson

1-6 (Adams)

FAILED

Add the following to the supplemental portion of the bill:

The sum of \$2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300) to capitalize the fund.

Amendment by Senator Adams

SUPP#5

moved by Sen. Adams
object Sen. Torquers. (S)
1-6 (Adams) FAILED

Add the following section:

Sec. __. The sum of \$351,000 is appropriated from the general fund to the Department of Administration, public defender agency for additional operating costs for the fiscal year ending June 30, 1998.

Amendment by Senator Adams

SUPP #6

moved by Sen. Adams
object Sen. Tolerson
1-6 (Adams) FAILED

Add the following section:

Sec. __. The sum of \$265,400 is appropriated from the general fund to the Department of Administration, office of public advocacy for additional operating costs for the fiscal year ending June 30, 1998.

SUPP #7

Amendment by Senator Adams

moved by Sen. Adams
object Sen. Torgersen
HELD

Add a new subsection:

removed by Sen. Adams
object Sen. Pearce.
1-C (Adams) FAILED

0-GH2042.A

1 MISCELLANEOUS CLAIMS. (a) The following amounts are appropriated
2 from the general fund to the following departments to pay miscellaneous claims and stale-
3 dated warrants for the fiscal year ending June 30, 1998:

4	DEPARTMENT	APPROPRIATION
5	Administration	\$ 26,396
6	Corrections	1,694
7	Education	3,633
8	Fish and Game	1,748
9	Health and Social Services	4,011
10	Labor	53
11	Law	490
12	Public Safety	2,045

13 (b) The sum of \$82,105 is appropriated to the Department of Revenue, child support
14 enforcement agency, to pay a miscellaneous claim related to telephone charges for the fiscal
15 year ending June 30, 1998, from the following sources:

16	General fund match	\$ 27,900
17	Federal receipts	54,205

SUPP#8

Amendment # _____

Offered by: moved by Sen. Adams
object by Sen. Torgerson
1-6 (Adams) FAILED

Amendment to the *Amendment to Unspecified version of CSSB 231*

Amend Section 8(b), page 4, lines 6 – 8 to read:

(b) the sum of \$759.800 [\$404,200] is appropriated [FROM FEDERAL RECEIPTS] to the Department of Health and Social Services for additional operating costs relating to the foster care augmented rate for special needs foster children for the fiscal year ending June 30, 1998[.], from the following sources:

<u>General fund</u>	<u>\$ 355.600</u>
<u>Federal Receipts</u>	<u>\$ 404.200</u>

SUPP #9

Amendment # _____

Offered by: moved by Sen. Adams
objection Sen. Torgerson
1-6 (Adams) FAILED

Amendment to the *Amendment to Unspecified version of CSSB 231*

Delete: Section 15 (a), page 7, lines 5-11.

Add:

* () Section 39, ch. 98, SLA 97, page 31, line 8 through 9 are amended to read:

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Public Assistance	<u>186,207,700</u> [187,707,700]	<u>91,085,600</u> [92,585,600]	95,122,100
Alaska Temporary Assistance Program	<u>111,363,900</u> [112,863,900]		

SUPP # 10

Amendment # _____

Offered by: moved by Sen. Adams
object 1. Sen. Torgerson
1-6 (Adams) FAILED

Amendment to the *Amendment to Unspecified version of CSSB 231*

Add New Section

* Sec. __. The sum of \$257,000 is appropriated from the general fund to the Department of Health and Social Services for additional operating costs relating to adoption and guardianship subsidized payments for the fiscal year ending June 30, 1998.

SUPP #11

Amendment by Senator Adams

moved by Sen Adams
object Sen Torgerson
1-6 (Adams) FAILED

Add a new subsection:

DEPARTMENT OF NATURAL RESOURCES.

(). The sum of \$155,000 is appropriated from the general fund to the Department of Natural Resources for demolition and asbestos abatement at the Old Eagle School site for the fiscal year ending June 30, 1998.

SUPP #12

Amendment by Senator Adams

moved by Sen Adams
object Sen. Torgerson
1-6 (Adams) FAILED

Add a new subsection:

DEPARTMENT OF NATURAL RESOURCES.

(). The sum of \$100,000 is appropriated from general fund program receipts to the Department of Natural Resources for workload increases at the state recorder's office for the fiscal year ending June 30, 1998.

SUPP #13

Amendment by Senator Adams

moved by Sen. Adams
object Sen. Torgerson
1-6 (Adams) FAILED

Add a new subsection:

DEPARTMENT OF LAW.

. The sum of \$200,000 is appropriated from the general fund to the Department of Law, civil division, for operating costs for the fiscal year ending June 30, 1998.

SUPP #14

Amendment by Senator Adams

moved by Sen. Adams
object Sen. Torgerson
1-6 (Adams) FAILED

Add a new subsection:

DEPARTMENT OF LAW.

(). The sum of \$100,000 is appropriated from the general fund to the Department of Law, criminal division, for operating costs for the fiscal year ending June 30, 1998.

SUPP # 15

Amendment by Senator Adams

moved by Sen Adams
object Sen. Torgelson
1-6 (Adams) FAILED

Add a new subsection:

DEPARTMENT OF LAW.

(). The sum of \$1,500,000 is appropriated from the general fund to the Department of Law for continuing costs that were underfunded in the operating budget for legal matters involving oil and gas revenue due or paid to the state or state title to oil and gas land, and proceedings before state and federal regulatory agencies involving the transportation of oil and gas for the fiscal year ending June 30, 1998.

not offered
SUPP # 16

Amendment by Senator Adams

Add a new subsection:

DEPARTMENT OF LAW.

(). The sum of \$100,000 is appropriated from the general fund to the Department of Law for additional costs of criminal trials for the fiscal year ending June 30, 1998.

SUPP #17

Amendment by Senator Adams

moved by Sen. Adams
object Sen. Torgerson
1-6 (Adams) FAILED

Add the following section:

Sec. __. The sum of \$50,000 is appropriated from the general fund to the Department of Corrections, parole board, for increased operating costs due to more prisoners to review for the fiscal year ending June 30, 1998.

SUPP #18

Amendment by Senator Adams

moved by Sen. Adams
object Sen. Torgerson
J withdrawn
w/o objection, ADOPTED

Add the following section:

*Sec. __. The general fund appropriation to the University of Alaska made in sec. 39, ch. 98, SLA 1997, pg 51, line 22 includes the sum of \$59,100 in satisfaction of the monetary terms of the collective bargaining agreement entered into between the University of Alaska and the United Academics for the fiscal year ending June 30, 1998.

SUPP #19

0-GS2039AB.15
Cramer
5/3/98

*moved by Sen. Pearce
HELD*

AMENDMENT

OFFERED IN THE SENATE
TO: CSSB 231(FIN)

BY SENATOR PEARCE

*removed by Sen. Pearce
w/o objection, ADOPTED*

1 Page 1, line 1, following "capital":

2 Insert ", supplemental,"

3 Page 4, following line 4:

4 Insert a new bill section to read:

5 **** Sec. 10.** (a) The sum of \$9,500,000 is appropriated from the constitutional budget
6 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Office of the
7 Governor, office of management and budget, for distribution to executive branch agencies,
8 the University of Alaska, and the Alaska Court System for assessment and remediation of the
9 "Year 2000" related computer problems.

10 (b) The appropriation in (a) of this section is made under art. IX, sec. 17(c),
11 Constitution of the State of Alaska."

12 Renumber the following bill sections accordingly.

13 Page 4, line 7:

14 Delete "and 9"

15 Insert "9, and 10"

16 Page 4, line 9:

17 Delete "Sections 8 and 9"

18 Insert "Sections 8 - 10"

19 Page 4, line 10:

20 Delete "sec. 11"

0-CIS2039\B.15

- 1 Insert "sec. 12"

- 2 Page 4, line 11:
- 3 Delete "SECTION 13"
- 4 Insert "SECTION 14"

- 5 Renumber internal references to bill sections in the Back Pages, pages 5 - 69, in accordance
- 6 with this amendment.

SUPP # 20

0-GS2039\H.19
Utermohle/Cramer
5/3/98

AMENDMENT

OFFERED IN THE SENATE

moved BY SENATOR PEARCE

TO: Amendment B.9 to CSSB 231(FIN)

w/o objection, ADOPTED

- 1 Page 7, lines 22 - 24:
- 2 Delete all material and insert:
- 3 *** Sec. 16.** The sum of \$15,329,500 is appropriated from the school fund (AS 43.50.140)
- 4 to the Department of Education for purposes of reimbursing municipalities for costs of school
- 5 construction as authorized under AS 14.11.100. The appropriation made by this section
- 6 lapses under AS 37.25.020."

SUPP#22

0-GS2039\B.21
Utermohle/Cramer
5/3/98

A M E N D M E N T

OFFERED IN THE SENATE

TO: Amendment B.9 to CSSB 231(FIN)

Sen. Pearce,

moved by Pearce

Object Sen. Adams.

6-1 ADOPTED

(Sharp, Pearce, Dunby,
Tomfelson, Kennell, Phillips)

- 1 Page 7, lines 22 - 24:
- 2 Delete all material and insert:
- 3 *** Sec. 16.** The sum of \$15,329,500 is appropriated from the school fund (AS 43.50.140)
- 4 to the school construction account (AS 14.11.100(c))."

- 5 Page 8, line 6:
- 6 Delete "This"
- 7 Insert "Except as otherwise provided, this"

- 8 Page 8, following line 6:
- 9 Insert a new bill section to read:
- 10 *** Sec. 23.** Section 16 of this Act takes effect July 1, 1998."

D-GS2039\F.1

Utermohle:

5/3/98

A M E N D M E N T

SUPP # 23

OFFERED IN THE SENATE

TO: CSSB 231(FIN), Draft Version "F"

*moved by Sen. Pearce
w/o objection, ADOPTED*

1 Page 12, lines 11 - 12:

2 Delete all material and insert:

3 **"* Sec. 31.** The sum of \$15,329,500 is appropriated from the school fund (AS 43.50.140)
4 to the Department of Education for state aid for costs of school construction under
5 AS 14.11.100."

6 Page 14, following line 25:

7 Insert a new subsection to read:

8 "(c) The appropriation made by sec. 31 of this Act lapses June 30, 1999."

9 Page 14, line 28:

10 Delete "15 - 30, 32 - 35"

11 Insert "15 - 35"

MUNI #1

D-GS2039A.3
Cramer
4/22/98

Sen Hoffman
Att: Rye

AMENDMENT

OFFERED IN THE SENATE
TO: SB 231

By Senator Adams

- 1 Page 21, line 10:
- 2 Delete "Airfield Extension Engineering Design"
- 3 Insert "clinic engineering, design, and construction"

- 4 Page 21, line 18:
- 5 Delete "City Shop Completion"
- 6 Insert "construction of the new post office building"

7 Page 25, following line 15:

8 Insert

	"APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Nondalton purchase of new loader	64,000	64,000"

12 Page 29, line 10:

13 Delete "VPSO Building Repair and Renovation"

14 Insert "community center"

Explanation

Line 1 – City of Egegik

Capital Matching Grant Title Change

Line 4 – City of False Pass

Capital Matching Grant Title Change

Line 7 – City of Nondalton

Capital Matching Grant addition
(Available Grant funding verified through Dep. of Administration)

Line 12 – City of Kasigluk

Capital Matching Grant Title Change

UMG #1

CSSB231 (FIN)

Amendment moved By Adams

w/ object, ADOPTED

On page 4, after section 9 add the following:

(a) Subject to the conditions set out in (c) of this section, the sum of \$655,524 is appropriated from the appropriate individual grant accounts in the unincorporated community capital project matching grant fund (AS 37.06.020) to the Department of Community and Regional Affairs for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

Atmautlauk	Community facilities and equipment	\$25,572
Dot Lake Village	Community facilities and equipment	36,176
Central	Community facilities and equipment	26,913
Deltana	Community facilities and equipment	35,342
Four Mile Road	Community facilities and equipment	25,342
Hyder	Community facilities and equipment	25,342
Klukwan	Community facilities and equipment	25,342
Kwigillingok	Community facilities and equipment	25,342
McCarthy	Community facilities and equipment	25,342
Mentasta Lake	Community facilities and equipment	25,342
Minto	Community facilities and equipment	25,568
Nikolski	Community facilities and equipment	25,500
Oscarville	Community facilities and equipment	29,389
Pitka's Point	Community facilities and equipment	25,513
Venetie	Community facilities and equipment	26,817
Wiseman	Community facilities and equipment	25,342
Beaver	Community facilities and equipment	25,342
Chenega Bay	Community facilities and equipment	25,666
Eagle Village	Community facilities and equipment	26,687
Lake Minchumina	Community facilities and equipment	29,846
Red Devil	Community facilities and equipment	25,496
Sleetmute	Community facilities and equipment	61,386
Stony River	Community facilities and equipment	26,917

(b) Subject to the conditions set out in (c) of this section, the sum of \$821,181 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) to the Department of Administration for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

Atkasuk	Community facilities and equipment	\$85,537
Buckland	Community facilities and equipment	26,325
Clark's Point	Community facilities and equipment	25,470
Eek	Community facilities and equipment	76,345
Fort Yukon	Community facilities and equipment	25,006
Holy Cross	Community facilities and equipment	76,345
Hoonah	Community facilities and equipment	35,555
Kachemak	Community facilities and equipment	26,640
Koyuk	Community facilities and equipment	25,000
Manokotak	Community facilities and equipment	25,000
Nor.h Slope Borough	Community facilities and equipment	64,669
Northwest Arctic Borough	Community facilities & equipment	50,000
Nuiqsut	Community facilities and equipment	104,110
Seldovia	Community facilities and equipment	25,000
Shaktoolik	Community facilities and equipment	50,000
Shishmaref	Community facilities and equipment	25,000
Shungnak	Community facilities and equipment	50,000
White Mountain	Community facilities and equipment	25,179

(c) The appropriations made by (a) and (b) of this section are made contingent on the grantee complying before July 1, 1999, with the requirements, other than deadlines, set out in AS 37.06.

Lena Simmons, Grants Administrator
 Department of Administration
 Division of Administrative Services
 PO Box 110208
 Juneau, AK 99811
 Phone: 907 465-5847
 FAX: 907-465-2194
 Email: Lena_Simmons@Admin.state.ak.us
www.state.ak.us/local/akpages/ADMIN/das/gu/home.htm

facsimile transmittal

To: Marla Berg Fax: 4821
 From: Lena Simmons Date: 05/03/98
 Re: Pages: 1
 CC:



Urgent For Review Please Comment Please Reply Please Recycle

Notes: I do not have grant applications for the following grantees:

Grantee	Projected Amount Available
Atkasuk	\$85,537
Buckland	\$26,325
Clark's Point	\$25,470
Eek	\$76,345
Fort Yukon	\$25,006
Holy Cross	\$76,345
Hoonah	\$35,555
Kachemak	\$26,640
Koyuk	\$25,000
Manokotak	\$25,000
North Slope Borough	\$64,669
Northwest Arctic Borough	\$50,000
Nuiqsut	\$104,110
Seldovia	\$25,000
Shaktoolik	\$50,000
Shishmaref	\$25,000
Shungnak	\$50,000
White Mountain	\$25,179



UMG#2

AMENDMENT

TO: CS SB 231 (Fin) moved By: Senator Adams
object Sen. Sharp
w/o object, ADOPTED

Unincorporated Community Capital Matching Grants (AS 37.06.020)

Page 6, amend project title to read:

Tanacross-Tok Vocational Training Center 59,050

This is a technical change. The project title was erroneously entered

Page 66, lines 10-15

Delete all material

Replace with:

Tuluksak Community Facilities 33,853
Renovation & Upgrade

This is a project change. The community of Tuluksak decided to consolidate the funds from the 3 projects which were included in the Governor's budget into one project.

Municipal Capital Matching Grant Section (AS 37.06.010)

Add the following project to read:

Lower Kalskag, tank farm expenditures & upgrades. 27,965
Reimbursement

REV. FRONT #1

0-GS2039\B.18
Cramer
5/3/98

AMENDMENT

OFFERED IN THE SENATE

MOVED BY SENATOR PEARCE

TO: CS3B 231(FIN), Draft Version "B"

w/o object, ADOPTED

1 Page 4, following line 4:

2 Insert a new bill section to read:

3 "* Sec. 10. The sum of \$432,525 is appropriated from the public school trust fund
4 (AS 37.14.110(a)) to the Department of Natural Resources for the fiscal years ending June
5 30, 1998, and June 30, 1999, for an appraisal of public school lands to determine the fair
6 market value of the public school trust land where the land was redesignated as general grant
7 land in 1978. It is the intent of the legislature that the appraisal be completed by March 1,
8 1999."

9 Renumber the following bill sections accordingly.

10 Page 4, line 9:

11 Delete "8 and 9"

12 Insert "8 - 10"

13 Page 4, line 10:

14 Delete "sec. 11"

15 insert "sec. 12"

16 Page 4, line 11:

17 Delete "SECTION 13"

18 Insert "SECTION 14"

0-52039\B.5
Cramer
5/2/98

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 231(FIN), Draft Version "B"

1 Page 4, following line 4:

2 Insert a new bill section to read:

3 "* Sec. 10. The sum of \$432,525 is appropriated from the general fund to the Department
4 of Natural Resources for the fiscal years ending June 30, 1998, and June 30, 1999, for an
5 appraisal of public school lands to determine the fair market value of the public school trust
6 land where the land was redesignated as general grant land in 1978. It is the intent of the
7 legislature that the appraisal be completed by March 1, 1999."

8 Renumber the following bill sections accordingly.

9 Page 4, line 9:

10 Delete "8 and 9"

11 Insert "8 - 10"

12 Page 4, line 10:

13 Delete "sec. 11"

14 Insert "sec. 12"

15 Page 4, line 11:

16 Delete "SECTION 13"

17 Insert "SECTION 14"

FRONT #2

0-GS2 9AB.6
Printer
5/2/98

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 231(FIN), Draft Version "B"

w/o object, ADOPTED

1 Page 4. following line 4:

2 Insert a new bill section to read:

3 **"* Sec. 10.** The unexpended and unobligated balance of the international trade and
4 business endowment earnings reserve (AS 37.17.440) on June 30, 1998, is reappropriated to
5 the Department of Commerce and Economic Development, division of trade and development,
6 to support programs for the development of international trade and business in the state for
7 the fiscal year ending June 30, 1999."

8 Renumber the following bill sections accordingly.

9 Page 4. line 9:

10 Delete "Sections 8 and 9"

11 Insert "Sections 8 - 10"

12 Page 4, line 10:

13 Delete "sec. 11"

14 Insert "sec. 12"

15 Page 4. line 11:

16 Delete "SECTION 13"

17 Insert "SECTION 14"

FRONT #3

0-GS209VB.1
Utah Mobile
5/2/98

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 231(FIN), Draft Version "B"

1 Page 4, following line 4:

2 Insert a new bill section to read:

3 **"* Sec. 10. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature
4 finds that

5 (1) as a result of the judgment entered by the United States District Court in
6 the criminal case United States of America v. Exxon Shipping Company and Exxon
7 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by
8 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,
9 relating to the 'Exxon Valdez' oil spill";

10 (2) the money received by the state in restitution is held in the "Exxon Valdez
11 oil spill restoration fund," established by the Department of Revenue, to implement the
12 judgment; and

13 (3) the appropriation in (h) of this section is made in order to achieve the
14 purposes in the court's restitution order.

15 (b) The sum of \$30,000 is appropriated from the income accrued on or before
16 June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of this section
17 to the Department of Administration for payment as a grant under AS 37.05.315 to the City
18 of Cordova for fish net pens."

19 Renumber the following bill sections accordingly.

20 Renumber internal references to bill sections in accordance with this amendment. Below are
21 all internal bill section references in the Front Section of this bill:

22 Page 4, line 5

0-GS2039\B.1

- 1 Page 5, line 7
- 2 Page 5, line 9
- 3 Page 5, line 10
- 4 Page 5, line 11

FRONT#4

not offered
P.02

0-GS2039\B.8
Cramer
5/2/98

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 231(FIN), Draft Version "B"

1 Page 4, following line 4:

2 Insert a new bill section to read:

3 **** Sec. 10. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature
4 finds that

5 (1) as a result of the judgment entered by the United States District Court in
6 the criminal case United States of America v. Exxon Shipping Company and Exxon
7 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by
8 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,
9 relating to the 'Exxon Valdez' oil spill";

10 (2) the money received by the state in res'itution is held in the "Exxon Valdez
11 oil spill restoration fund," established by the Department of Revenue, to implement the
12 judgment; and

13 (3) the appropriation in (b) of this section is made in order to achieve the
14 purposes in the court's restitution order.

15 (b) The sum of \$250,000 is appropriated from the income accrued on or before
16 June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of this section
17 to the Department of Fish and Game for the Whittier marine boat ramp.

18 (c) The sum of \$100,000 is appropriated from the income accrued on or before
19 June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of this section
20 to the Department of Fish and Game for Whittier Shotgun Cove access."

21 Renumber the following bill sections accordingly.

22 Page 4, line 7:

23 Delete "and 9"

0-GS2039\B.8

- 1 Insert "9, and 10"

- 2 Page 4, line 10:
- 3 Delete "sec. 11"
- 4 Insert "sec. 12"

- 5 Page 4, line 11:
- 6 Delete "SECTION 13"
- 7 Insert "SECTION 14"

- 8 Page 12, line 28:
- 9 Delete "3,870,000" in both places.
- 10 Insert "3,620,000" in both places.

- 11 Page 13, line 4:
- 12 Delete "500,000"
- 13 Insert "250,000"

- 14 Page 13, line 26:
- 15 Delete "1,770,000" in both places.
- 16 Insert "1,670,000" in both places.

- 17 Page 14, lines 21 - 22:
- 18 Delete all material.

- 19 ReNUMBER internal references to bill sections in the Back Pages, pages 5 - 69, in accordance
- 20 with this amendment.

FRONT #5

Amendment # _____

Amendment to CS for SB 231(Fin) Work Draft

Offered by: *Adams*

*moved by Sen. Adams
object Sen. Parnell
1-6 (Adams) FAILED*

Insert Front Section:

* Sec. _____. The sum of \$2,000,000 is appropriated from the general fund to the Alaska Children's Trust (AS 37.14.200(a)) to capitalize the trust. (Immediate effective date.)

FRONT #6

CSSB231 (FIN)

Amendment

By Adams

On page 4, after section 9 add the following:

(a) The following amounts are appropriated from the general fund separately to each entity below to support all aspects of assessment, remediation, testing, certification and contingency planning activities aimed at solving or mitigating the Year 2000-related problems of the State of Alaska. The appropriation made to the Office of Management and Budget is to be distributed to agencies within the executive branch as needed for their Year 2000 efforts.

Governor's Office--Office of Management and Budget	10,000.0
University of Alaska--Statewide Networks	4,000.0
Court System	90.0

(b) The appropriations made in (a) of this section are for capital projects and lapse under AS 37.25.020.

Renumber following sections.

FRONT#7

not offered

9AB.11
Cramer
5/3/98

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 231(FIN), Draft Version "B"

1 Page 4, following line 4:

2 Insert a new bill section to read:

3 **** Sec. 10. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature
4 finds that

5 (1) as a result of the judgment entered by the United States District Court in
6 the criminal case United States of America v. Exxon Shipping Company and Exxon
7 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by
8 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,
9 relating to the 'Exxon Valdez' oil spill";

10 (2) the money received by the state in restitution is held in the "Exxon Valdez
11 oil spill restoration fund," established by the Department of Revenue, to implement the
12 judgment; and

13 (3) the appropriation in (b) of this section is made in order to achieve the
14 purposes in the court's restitution order.

15 (b) The sum of \$400,000 is appropriated from the income accrued on or before
16 June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of this section
17 to the Department of Community and Regional Affairs for payment as a grant under
18 AS 37.05.316 to the North Pacific Rim Housing Authority for the purchase of a utility master
19 generation system."

20 Renumber the following bill sections accordingly.

21 Page 4, line 7:

22 Delete "and 9"

23 Insert "9, and 10"

1 Page 4, line 9:

2 Delete "Sections 8 and 9"

3 Insert "Sections 8 - 10"

4 Page 4, line 10:

5 Delete "sec. 11"

6 Insert "sec. 12"

7 Page 4, line 11:

8 Delete "SECTION 13"

9 Insert "SECTION 14"

10 Renumber internal references to bill sections in the Back Pages, pages 5 - 69, in accordance
11 with this amendment.

0-GS2039\B.12
Cramer
5/3/98

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 231(FIN), Draft Version "B"

SEN SHARP

moved by Sen. Donley
w/o object, ADOPTED

1 Page 4, following line 4:

2 Insert a new bill section to read:

3 **** Sec. 10.** The unexpended and unobligated balance, not to exceed \$300,000, of the
4 appropriation made in sec. 82, ch. 100, SLA 1997, page 53, lines 11 - 13 (Domiciliary care
5 facilities, Fairbanks and Anchorage - \$600,000) is reappropriated to the Department of Health
6 and Social Services for pay it as a grant under AS 37.05.316 to the Fairbanks Native
7 Association for purchase o... bility for women and children."

8 Renumber the following bill sections accordingly.

9 Page 4, line 7:

10 Delete "and 9"

11 Insert "9, and 10"

12 Page 4, line 9:

13 Delete "Sections 8 and 9"

14 Insert "Sections 8 - 10"

15 Page 4, line 10:

16 Delete "sec. 11"

17 Insert "sec. 12"

18 Page 4, line 11:

19 Delete "SECTION 13"

20 Insert "SECTION 14"

FRONT #9

O-GS2039\B.20
Uhermohle/Cramer
5/3/98

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 231(FIN), Draft Version "B"

moved BY SENATOR PEARCE

object *Sen. Adams* *with changes*
w/o object, ADAPTED

1 Page 4, following line 4:

2 Insert a new bill section to read:

3 *** Sec. 10. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature
4 finds that

5 (1) as a result of the judgment entered by the United States District Court in
6 the criminal case United States of America v. Exxon Shipping Company and Exxon
7 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by
8 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,
9 relating to the 'Exxon Valdez' oil spill";

10 (2) the money received by the state in restitution is held in the "Exxon Valdez
11 oil spill restoration fund," established by the Department of Revenue, to implement the
12 judgment; and

13 (3) the appropriations in (b) and (c) of this section are made in order to
14 achieve the purposes in the court's restitution order.

15 (b) The sum of \$400,000 is appropriated from the income accrued during the fiscal
16 year ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of
17 this section to the Department of Community and Regional Affairs for payment as a grant
18 under AS 37.05.316 to the North Pacific Rim Housing Authority for the purchase of a utility
19 master generation system.

20 (c) The sum of \$30,000 is appropriated from the income accrued during the fiscal
21 year ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of
22 this section to the Department of Administration for payment as a grant under AS 37.05.315
23 to the City of Cordova for fish net pens."

24 Renumber the following bill sections accordingly.

0-GS2039AB.20

- 1 Page 4, line 7:
- 2 Delete "and 9"
- 3 Insert "9. and 10(b)"

- 4 Page 4, line 10:
- 5 Delete "sec. 11"
- 6 Insert "sec. 12"

- 7 Page 4, line 11:
- 8 Delete "SECTION 13"
- 9 Insert "SECTION 14"

- 10 Renumber internal references to bill sections in the Back Pages, pages 5 - 69, in accordance
- 11 with this amendment.

FRONT #10

AMENDMENT

0-LS8005A.70 ✓
Cramer
4/30/98

moved Sen. Torgerson
w/o object, ADOPTED
Sen. Sharp

TO: Reappropriation Bill

1 * Sec. A. (a) The unexpended and unobligated balance of the appropriation made in sec.
2 11, ch. 19, SLA 1993 (Electric transmission line from Seward to Lawing substation -
3 \$3,000,000) is reappropriated to the following departments in the amounts and for the
4 purposes stated:

5	DEPARTMENT AND PURPOSE	GRANT AMOUNT
6	(1) Administration for payment as a grant under	\$1,088,500
7	AS 37.05.315 to the City of Seward for a	
8	replacement electric generator	
9	(2) Community and Regional Affairs for payment	946,500
10	as a grant under AS 37.05.316 to Golden	
11	Valley Electric Association to extend electric	
12	service to the Haystack Mountain and Hilltop	
13	areas	
14	(3) Community and Regional Affairs for payment	370,000
15	as a grant under AS 37.05.316 to Matanuska	
16	Electric Association to extend electric service	
17	to the Irish Hills and Stephan Lake subdivisions	
18	along Burma Road	
19	(4) Community and Regional Affairs for payment	140,000
20	as a grant under AS 37.05.316 to Matanuska	
21	Electric Association for Buffalo Mine Road area	
22	electric service	
23	(5) Community and Regional Affairs for payment	350,000
24	as a grant under AS 37.05.316 to the Matanuska	
25	Electric Association to provide electrical service	
26	to the Secluded Lake, Amundsen Estates, and	

1 Caswell Lake subdivisions

2 (6) Community and Regional Affairs for payment 105,000

3 as a grant under AS 37.05.316 to the Matanuska

4 Electric Association to extend electrical service to

5 the unincorporated community of Russian Village

6 (b) If the amount available for reappropriation under (a) of this section is less than
7 \$3,000,000, then the reappropriations made by (a) of this section shall be reduced in
8 proportion to the amount of the shortfall.

9 * **Sec. B.** The appropriations made by sec. A(a)(2) - (6) of this Act are for capital projects
10 and lapse under AS 37.25.020.

11 * **Sec. C.** Sections A and B of this Act take effect immediately under AS 01.10.070(c).

F4G #1

AMENDMENT

FOR THE SENATE FINANCE COMMITTEE

moved BY SENATOR ADAMS

1-6 (Adams) FAILED

TO: CSSB321(FIN)

Page 12 Department of Fish and Game

Add:

Southeast Region Vessel Facility

1,300.0 AHFC Bond Funds

F4G#2

AMENDMENT

FOR THE SENATE FINANCE COMMITTEE

moved BY SENATOR ADAMS

TO: CSSB321(FIN)

object Sen. Torgerson
1-6 (Adams) FAILED

Page 12 Department of Fish and Game

Add:

Hardrock Mining Fisheries Research

225.0 General Funds

Amendment by Adams

F+G#3

moved Sen. Adams
object - Sen. Torgerson
1-6 (Adams) FAILED

Add a new section:

Sec. ____ . The sum of \$56,000 is appropriated from general funds to the Department of Fish & Game subsistence division for operating costs for the fiscal year ending June 30, 1998.

F & G # 4

AMENDMENT

moved by Sen. Torgelson
w/o object ADOPTED

IN THE SENATE
TO CS SB 231(FIN) (B-Cramer-5/2/98)

BY SENATOR SHARP

Page 13, line 4, amend funding source as follows:

Whittier Marine Boat Ramp

Delete	187,500 Fed
	62,500 F&G Funds
	250,000 EVOSS

Insert	375,000 Fed
	125,000 F&G Funds

Page 14, line 21, amend funding source as follows:

Whittier Shotgun Cove Access

Delete	100,000 EVOSS
--------	---------------

Insert	75,000 Fed
	25,000 F&G Funds

HSS # 1

0-GS2039\B.10
Crater
5/3/98

AMENDMENT

OFFERED IN THE SENATE

moved BY SENATOR PARNEILL.

TO: CSSB 231(FIN), Draft Version "B"

w/o object, ADOPTED

1 Page 4, following line 4:

2 Insert a new bill section to read:

3 "* Sec. 10. The unexpended and unobligated balance, not to exceed \$1,000,000 of the
4 appropriation made in sec. 39, ch. 98, SLA 1997, page 34, line 27, through page 35, line 7
5 (DHSS, Family and Youth Services - \$25,693,300), is reappropriated to the Department of
6 Health and Social Services for front-line social workers for the fiscal year ending June 30,
7 1999."

8 Renumber the following bill sections accordingly.

9 Page 4, line 9:

10 Delete "8 and 9"

11 Insert "8 - 10"

12 Page 4, line 10:

13 Delete "sec. 11"

14 Insert "sec. 12"

15 Page 4, line 11:

16 Delete "SECTION 13"

17 Insert "SECTION 14"

NOT OFFERED
HSS # 2

AMENDMENT

OFFERED BY SENATOR TORGERSON
BY REQUEST

HESS

PAGE

LINE

ADD: 1,705.0

DESCRIPTION:

Design and construction of a Kenai Public Health Center

HSS#3

AMENDMENT

IN THE SENATE
TO CSSB231(FIN)

moved BY SENATOR ADAMS
object Sen. Sheep
1-6 (Actions) FAILED

Page 14, Line 30 (Public Health Laboratory Non-Bondable Costs and Bondable Cost Authorization)

	Total	GF	Other
Delete	"550,000		550,000"
Insert	"825,000	275,000	550,000"

HSS #4

AMENDMENT

IN THE SENATE
TO CSSB231(FIN)

moved BY SENATOR ADAMS
object Sen. Torgerson
1-6 (Adams) FILED

Page 14 (Department of Health and Social Services)

		Total	GF	Other
Insert	"Section of Nursing Communications	400,000	400,000"	

HSS #5

AMENDMENT

IN THE SENATE
TO CSSB231(FIN)

moved BY SENATOR ADAMS
object Sen Torgerson
1-6 (Adams) FAILED

Page 14 (Department of Health and Social Services)

		Total	GF	Other
Insert	"Family Services Field Safety, Office and Transportation Equipment	250,000	250,000"	

HSS #6

AMENDMENT

IN THE SENATE
TO CSSB231(FIN)

BY SENATOR ADAMS

Page 14 (Department of Health and Social Services)

		Total	GF	Other
Insert	"Kenai Health Center	1,705,000	1,705,000"	

HSS #7

AMENDMENT

IN THE SENATE
TO CSSB231(FIN)

BY SENATOR ADAMS

Page 14 (Department of Health and Social Services)

		Total	GF	Other
Insert	"McLaughlin Youth Center Detention Unit/Probation Offices	5,297,000	5,297,000	
Insert	"Matanuska-Susitna Detention and Support Facilities	4,100,000	4,100,000"	

HSS #8

AMENDMENT

IN THE SENATE
TO CSSB231(FIN)

moved BY SENATOR ADAMS
object Sen. Torgerson
1-6 (Adams) FAILED

Page 14 (Department of Health and Social Services)

		Total	GF	Other
Insert	"Statewide Family Inhalant Program	100,000	100,000"	

DNR #1

AMENDMENT

**For Senate Finance Committee
CSSB231 - Capital and other appropriations**

moved **By: Senator Adams**
object Sen. Tolgerson
1-6 (Adams) **FAILED**

ADD

Department of Natural Resources

Recorder's Office Equipment upgrade	\$200.0 GF - 1004
Recorder's Office Aperture Card Filming and Digitizing	\$165.0 GF -1004

AMENDMENT

DNR#2

For Senate Finance Committee
CSSB231 - Capital and other appropriations

moved By: Senator Adams

object Sen. Torgerson

1-6 (Adams) FAILED

ADD

Department of Natural Resources

Rural Coalbed Methane - Phase IV

\$200.0 GF - 1004

DNR #3

AMENDMENT

**For Senate Finance Committee
CSSB231 - Capital and other appropriations**

moved **By: Senator Adams**
object Sen. Torgerson
1-6 (Adams) FAILED

ADD

Department of Natural Resources

State Oil & gas Electronic Interface with Industry \$150.0 GF (1004)

Oil & Gas Accounting System Ph. II \$ 150.0 GF (1004)

DNR#4

moved by Sen. Torgerson
w/o objection, ADOPTED

AMENDMENT

IN THE SENATE
TO CS SB 231(FIN) (B-Cramer-5/2/98)

BY SENATOR SHARP

Page 16, lines 27-28, amend project title as follows:

Archaeological Repository Grants [REPOSITORIES] – Exxon Valdez Oil Spill
(ED 99)

Title clarification requested by the Department.

TECH # 1

w/o object, ADOPTED

AMENDMENT

MOVED BY SENATOR Torgerson

OFFERED IN THE SENATE

TO: SB 231

Page 14, line 13:

Delete "Bay"

Insert "Basin"

This is a technical correction. Thank you.

TECH #3

moved by Sen. Torgerson
w/o object, ADOPTED

AMENDMENT

IN THE SENATE
TO CS SB 231(FIN) (B-Cramer-5/2/98)

BY SENATOR SHARP

Page 7, lines 12-13, amend project title as follows:

DMV License Plates and [,] Manuals [, AND EQUIPMENT]

TECH #4

AMENDMENT

In the Senate Finance Committee
To: SB 231 - FY'99 State Capital Budget

moved By: Senator Donley
w/o objection, ADOPTED

DELETE:

	<u>Appropriation</u>	<u>GF</u>	<u>Other</u>
On Page 19: Anchorage: 15th Avenue - Reconstruction: L St to Juneau St (ED 10-25)	\$4,400,000	440,000	3,960,000

INSERT:

	<u>Appropriation</u>	<u>GF</u>	<u>Other</u>
On Page 19: Anchorage: 15th Avenue - Reconstruction: L St to Juneau St Construction (ED 10-25)	\$4,400,000	397,300	4,002,700

On Page 19, After:
Anchorage: Dowling Road - Raspberry to Lake Otis Pkwy

Insert: Preconstruction

On Page 19, After:
Anchorage: Arctic - Dimond to Raspberry

Insert: Construction

On Page 19, After:
Anchorage: Traffic Signal Intersection Improvements -
Abbott Lp Rd/Abbott Road

Insert: Construction

On Page 19, After:
Anchorage: Abbott Loop Road: Abbott Loop Road to Tudor and
Dowling Road: Lake Otis to Abbott Loop Road Connections

Insert: Preconstruction

On Page 21, After:
Anchorage: Ship Creek Trail

Insert: Construction

TECH #5

AMENDMENT

moved by Sen. Pearce
w/o objections
ADOPTED

IN THE SENATE
TO CS SB 231(FIN) (H-Utermohle/Cramer-5/4/98)

BY SENATOR SHARP

Page 33, lines 13-14, amend project title as follows:

State Match for Previously Authorized Federal Aid Highway Projects (ED 99)

TECH #6

AMENDMENT

moved by Sen. Pearce
w/o OBJECT ADOPTED

IN THE SENATE
TO CS SB 231(FIN) (H-Utermohle/Cramer-5/4/98)

BY SENATOR SHARP

Page 25, line 23, Fish and Game, Vessel Maintenance and Repair:

Delete	250,000	Bond Fund
Insert	250,000	GF

Page 30, line 13, Public Safety, Fish and Wildlife Protection Aircraft and Vessel Repair:

Delete	1,221,500	Bond Fund
Insert	1,221,500	GF

This amendment corrects a technical error that appears in the H version draft CS.

DCRA #1

AMENDMENT

OFFERED IN SENATE FINANCE

TO: SB 231

Page 2, line 2:

Delete "\$250,000"
Insert "\$225,000"

Add a new section to read:

Sec. ___ "The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs as a grant under AS 37.05.316 to the North Slope Borough for education efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development.

moved BY Adams
object Sen. Torgerson
4-3 ADOPTED
(Mannell, Adams, Pearce,
Sheep)

DCRA # 2

CS SB231 (FIN)

Amendment

moved By Adams

object Sen. Sharp

1-6 (Adams) FAILED

On Page 5: Department of Community and Regional Affairs

Add:

Rural Development Assistance Grants

800.0 GF

DCRA #3

CS SB231 (FIN)

Amendment

moved By Adams

object Sen. Pearce.

2-5 (Adams, Phillips)

FAILED

On Page 5: Department of Community and Regional Affairs

Add:

Alaska Native Heritage Center

800.0 GF

Revised

MUNI #1

D-GS2039A.3
Cramer
4/22/98

Sen Hoffman
Attr: Bzgn

AMENDMENT

OFFERED IN THE SENATE

TO: SB 231

- 1 Page ~~41~~⁵³, line ~~10~~⁵:
2 Delete "Airfield Extension Engineering Design"
3 Insert "clinic engineering, design, and construction"

- 4 Page ~~47~~⁵⁴, line ~~18~~¹⁶:
5 Delete "City Shop Completion"
6 Insert "construction of the new post office building"

- 7 Page ~~26~~⁵⁹, following line ~~18~~⁷:
8 Insert

	"APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Nondalton purchase of new loader	64,000	64,000"

- 12 Page ~~19~~⁶⁴, line ~~10~~¹³:
13 Delete "VPSO Building Repair and Renovation"
14 Insert "community center"

By Senator
Adams

moved by Adams
object Sen. Tolgersen
w/o object, ADOPTED

BOND PROJ #1

CSSB 231 (FIN)

Amendment

By Adams

Part 1
moved by Sen. Adams
object Sen. Torgerson
1-6 (Adams) FAILED

Add to the Harbor and Revenue Bond section under New Capacity harbors:

Mekoryuk Harbor

200.0

1009 Rev. Bonds

(This funding will match 400.0 FF)

BOND #2

moved by Sen. Pearce
w/o object, ADOPTED

AMENDMENT

IN THE SENATE
TO CS SB 231(FIN) (F-Cramer-5/3/98)

BY SENATOR SHARP

Page 25, after line 21 insert a new appropriation:

Vessel Maintenance and Repair 250,000 GF

Project Transferred in from AHFC Bond proposal.

Page 26, line 6

Delete all material

Project transferred to AHFC Bond proposal.

Page 28, after line 12 insert a new appropriation:

Fish and Wildlife Protection Aircraft and
Vessel Repair 1,221,500 GF

Project Transferred in from AHFC Bond proposal.

~~Page 84, after line 19, insert a new section reflecting the attached projects totaling \$164,672,061 to be funded from the proceeds of AHFC revenue bonds, subject to the enactment of SB 360. (delete)~~

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Trails (ED 5)			
4	Homer Spit Fishin' Hole (ED 7-9)	100,000		
5	Juneau - Shoreline Handicap	68,000		
6	Access Trail Improvements (ED 3-			
7	4)			
8	Ketchikan - Herring Cove Access	174,000		
9	Improvements (ED 1)			
10	Ketchikan - Thomas Basin Fishing	100,000		
11	Dock (ED 1)			
12	Kodiak - Olds and American River	60,000		
13	Access (ED 6)			
14	Little Susitna River Access	100,000		
15	Improvements (ED 26-28)			
16	Statewide Angler Access - Small	168,000		
17	Projects (ED 99)			
18	Whittier - Shotgun Cove Access	100,000		
19	(ED 35)			
20	Yakutat - Situk River Trail	70,000		
21	Improvements (ED 5)			
22	*****		*****	
23	***** Department of Health and Social Services *****			
24	*****		*****	
25	Deferred Maintenance, Renewal,	192,300		192,300
26	Replacement and Equipment (ED 99)			
27	Public Health Laboratory Non-	550,000		550,000
28	Bondable Costs and Bondable Cost			
29	Authorization (ED 10-25)			
30	Welfare Reform Information	2,917,200	1,458,600	1,458,600
31	System and Office Automation			
32	(ED 99)			
33	Vital Statistics Archive Imaging	340,000	340,000	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	and System Replacement (ED 3-4)			
4	Emergency Medical Services	341,600	341,600	
5	Communications Equipment (ED 99)			
6	Ketchikan Youth Facility (ED 1)	1,518,300		1,518,300
7	*****		*****	
8	***** Department of Military and Veterans Affairs *****			
9	*****		*****	
10	Juneau Armory Design and	6,360,000		6,360,000
11	Construction (ED 3-4)			
12	New Phone Switch - Integrated	96,000	96,000	
13	Switch Digital Network			
14	Compliance (ED 10-25)			
15	National Warning System Upgrade	250,900	102,900	148,000
16	Phase II (ED 99)			
17	Army Guard Deferred Maintenance,	84,000		84,000
18	Renewal & Replacement (ED 99)			
19	VHF Radio Replacement - Division	146,400	146,400	
20	of Emergency Services (ED 99)			
21	Emergency Communication Response	56,000	56,000	
22	Team - Equipment (ED 99)			
23	Nome Armory Design and	5,712,500		5,712,500
24	Construction (ED 38)			
25	Army Guard Statewide Planning	2,000,000		2,000,000
26	and Construction (ED 99)			
27	Alaska National Guard	100,000		100,000
28	Counterdrug Support Program			
29	(ED 99)			
30	*****		*****	
31	***** Department of Natural Resources *****			
32	*****		*****	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	(ED 99)			
4	Mount McKinley Meat & Sausage	150,000		150,000
5	Plant Roof Repair (ED 26-28)			
6	Royalty Oil Price Reopeners	100,000	100,000	
7	(ED 99)			
8	Municipality and Borough Special	15,000	15,000	
9	Assessments (ED 99)			
10		*****	*****	
11		***** Department of Public Safety *****		
12		*****	*****	
13	Fish and Wildlife Protection	49,000	49,000	
14	Equipment (ED 99)			
15	Trooper Law Enforcement	353,500	353,500	
16	Equipment (ED 99)			
17	APSIN Redesign and	300,000		300,000
18	Implementation (ED 99)			
19		*****	*****	
20		***** Department of Revenue *****		
21		*****	*****	
22	Telecommunications Disaster	492,800		492,800
23	Recovery System (ED 3-4)			
24	Supplemental Housing Development	4,000,000		4,000,000
25	Grants (ED 99)			
26	Anchorage - Central Terrace/	1,300,000		1,300,000
27	Fairmount Phase II (ED 10-25)			
28	AHFC Mainframe Software Upgrade	415,000		415,000
29	(ED 99)			
30	Low Income Housing	5,200,000		5,200,000
31	Weatherization (ED 99)			
32	Senior and Statewide Housing	1,450,000		1,450,000
33	Deferred Maintenance (ED 99)			

SENATE FINANCE COMMITTEE
FY 99 CAPITAL BUDGET SUMMARY WORKSHEET

DRAFT

As of May 4, 1998

ED	FY 99 Capital		School Debt SB11	AHFC Bond Package - SB 360				HB 53 Jails	Totals	ED % of Alloc	
	GF/CBR	AHFC		School Maintenance	University Deferred	Harbors & Armories	Other Deferred				
1	881.7	2,588.3	7,173.6		325.4		1,542.3		12,511.3	2.2%	
2	874.6	873.6	11,200.0	705.8			2.3		13,656.3	2.4%	
3-4	436.1	2,140.0	10,920.0		538.8	1,630.0	2,013.3		17,678.2	3.2%	
5	1,357.7	790.0		12,804.7					14,952.4	2.7%	
6	778.0	65.0			429.0	7,775.5			9,047.5	1.6%	
7-9	3,473.1	681.1	23,100.0		800.0	5,539.6	1,805.0		35,398.8	6.3%	
10-25	8,434.1	2,778.5	100,000.0		8,745.0		4,841.4	56,000.0	180,799.0	32.3%	
26-28	2,295.9	2,774.8	36,365.0		1,550.0		6,163.3		49,149.0	8.8%	
29-34	3,730.0	1,365.0	45,500.0	4,388.7	37,301.8		1,992.0		94,277.5	16.8%	
35	6,087.9	1,838.0		4,086.8	310.0			30,000.0	42,322.7	7.6%	
36	1,424.2	3,119.0		15,808.7					20,351.9	3.6%	
37	1,639.1	1,903.4	8,740.2	6,990.5					19,273.2	3.4%	
38	757.2	9,243.4		6,856.8		1,994.5			18,851.9	3.4%	
39	2,559.9	6,984.6		851.7					10,396.2	1.9%	
40	1,658.2	2,741.1		6,689.1		10,320.1			21,414.5	3.8%	
99	<u>48,612.3</u>	<u>13,108.2</u>	<u>7,001.2</u>				<u>9,870.0</u>		<u>78,591.7</u>	100.0%	
Totals	85,000.0	53,000.0	250,000.0	59,182.8	50,000.0	27,259.7	28,229.6	86,000.0	638,672.1		
				Total AHFC Bond Package					<u>164,672.1</u>		

Major Maint. - Non Bonded Communities

Final Pri. #	E.D.	District Name	Project Name	Eligible Amount	
				Participating Share	State Share
41	2	Petersburg	Middle/High School Roof Replacement	\$90,003	\$210,006
55	2	Wrangell	Wrangell Schools Window Replacement	\$49,643	\$115,834
57	2	Wrangell	Civil Site Work: Drainage Upgrade	\$26,795	\$62,521
75	2	Wrangell	Civil Site Development: Paving Parking Area	\$79,313	\$185,063
84	2	Wrangell	Major Mechanical Renovation: Air & Heating	\$56,753	\$132,423
1	5	Kake	High School Roof Replacement	\$10,934	\$207,751
9	5	Chatham	Tenakee Retaining Wall Replacement	\$4,917	\$240,952
13	5	Hoonah	Auto Shop Renovation	\$15,632	\$297,015
15	5	Annette Island	Middle/High School Asbestos Abatement	\$2,310	\$113,171
18	5	Pelican	Major Maintenance Project:	\$251,238	\$586,221
24	5	Kake	High School Major Maintenance	\$150,507	\$2,859,624
25	5	Haines	High School Pool Roof Replacement	\$128,193	\$299,116
30	5	Hoonah	Accessibility Upgrades Project	\$3,353	\$63,709
31	5	Annette Island	Districtwide Major Maintenance Renovation	\$67,403	\$3,302,766
33	5	Hoonah	Roof Replacement Project	\$62,033	\$1,178,619
34	5	Yakutat	Vocational Education Building Renovation	\$82,607	\$192,749
44	5	Klawock	Major Maintenance Project: Architectural,	\$104,453	\$1,984,604
56	5	Chatham	Angoon High School Major Maintenance	\$6,203	\$303,965
69	5	Yakutat	Yakutat High School Interior Renovation	\$76,559	\$178,630
77	5	Hoonah	Swimming Pool Sprinkler Project	\$11,682	\$221,963
81	5	Skagway	Skagway Roof Replacement	\$279,599	\$519,256
91	5	Skagway	Skagway School Access/Egress	\$137,106	\$254,625
19	34	Denali	Tri-Valley School Code Upgrade and	\$1,749,611	\$4,082,425
23	35	Chugach	Tatitlek Water Main Replacement	\$807	\$39,519
26	35	Cordova	Junior/Senior High School Renovation	\$1,531,994	\$3,574,652
29	35	Delta/Greely	Delta Re-Roof/Fire Alarm Replacement/Gym	\$25,754	\$1,261,958
35	35	Chugach	Whittier Drainage/Snow Remediation Project	\$2,724	\$133,467
65	35	Chugach	Districtwide Security and Handicapped	\$965	\$47,279
78	35	Chugach	Districtwide Fuel Tank Safety Upgrades	\$3,867	\$189,506

E.D. Summary	
2	\$705,846
5	\$12,804,743
34	\$4,082,425
35	\$5,348,780
36	\$14,852,966
37	\$6,990,453
38	\$6,856,777
39	\$851,688
40	\$6,689,083
<hr/>	
	\$59,182,761

Major Maint. - Non Bonded Communities

Final Pri. #	E.D.	District Name	Project Name	Eligible Amount	
				Participating Share	State Share
88	35	Chugach	Tatitlek Generator Replacement	\$2,090	\$102,398
36	36	Galena	Roofing and Sprinkler Renovation Galena	\$127,728	\$1,149,553
38	36	Alaska Gateway	Northway Wastewater Treatment Project	\$3,198	\$156,708
43	36	Tanana	Replacement of Lighting Fixtures and	\$14,654	\$278,429
46	36	Iditarod	Lime Village Oil Spill	\$7,932	\$388,679
47	36	Nenana	Handicapped Access Repairs and	\$4,496	\$85,428
48	36	Alaska Gateway	Northway Soil Remediation Project	\$73,842	\$3,618,265
49	36	Iditarod	Grayling Gym Ceiling Replacement Project	\$830	\$40,670
52	36	Nenana	Sprinkler System Renovation	\$7,086	\$134,633
59	36	Tanana	Vocational Education Roof Replacement	\$2,074	\$39,404
63	36	Nenana	Interior Lighting: Replace Fixtures & Install	\$4,538	\$86,216
66	36	Alaska Gateway	Mentasta Fuel Storage Tank Project	\$11,084	\$543,109
67	36	Yukon/Koyukuk	Districtwide Roof Replacement	\$21,244	\$1,040,938
68	36	Yukon/Koyukuk	Districtwide Fuel Tank Upgrades	\$90,108	\$4,415,279
71	36	Kuspuk	George Morgan Sewage System	\$17,520	\$858,480
72	36	Yukon/Koyukuk	Districtwide Structural Repairs	\$8,046	\$394,277
73	36	Yukon/Koyukuk	Districtwide ADA Code Upgrades	\$16,393	\$803,273
80	36	Iditarod	McGrath School Foundation and Floor	\$3,709	\$181,747
82	36	Alaska Gateway	Tetlin Sewer Line Project	\$1,558	\$76,339
87	36	Kuspuk	Crow Village Sam School Sewage System	\$6,750	\$330,750
89	36	Iditarod	Holy Cross Shower & Bathroom Upgrade	\$970	\$47,530
92	36	Iditarod	Districtwide Fire Alarm Upgrade Project	\$3,740	\$183,260
14	37	Northwest Arctic	Kiana High School Renovation Project	\$247,612	\$2,228,511
20	37	Northwest Arctic	Noorvik High School Renovation Project	\$257,733	\$2,319,598
32	37	Northwest Arctic	Ambler High School Renovation Project	\$187,822	\$1,690,400
60	37	Bering Strait	Shishmaref Plan Design to Consolidate,	\$7,972	\$390,640
61	37	Northwest Arctic	Shungnak Major Maintenance: Heating	\$40,144	\$361,296
21	38	Lower Yukon	Hooper Bay Major Maintenance	\$32,392	\$1,587,213
22	38	Nome	Nome-Beltz Facility Upgrades	\$2,258,385	\$5,269,564

Major Maint. - Non Bonded Communities

Final Pri. #	E.D.	District Name	Project Name	Eligible Amount	
				Participating Share	State Share
2	39	Southwest Region	Koliganek Repair of Foundation and	\$12,804	\$627,373
45	39	Dillingham	K-12 Siding Project	\$96,135	\$224,315
27	40	Lake & Peninsula	Districtwide Fuel Farm Upgrade and Fuel	\$75,346	\$678,110
39	40	Bristol Bay	Naknek Sprinkler System -	\$964,700	\$1,791,585
40	40	Lake & Peninsula	Districtwide School Sprinkler Systems	\$151,500	\$1,363,500
58	40	Southwest Region	Weather Protection Project - 4 Buildings	\$12,592	\$616,984
74	40	Aleutians East	Sand Point School Remodel/Roof	\$271,050	\$632,450
76	40	Unalaska	Multipurpose Room Roof Replacement	\$23,721	\$44,054
86	40	Aleutians East	King Cove School Exterior	\$669,600	\$1,562,400
TOTALS				<u>\$10,752,053</u>	<u>\$59,182,761</u>

University of Alaska
Distribution of \$50,000,000 for
UA Deferred Maintenance/Code Compliance/Renovation

Detail:			
<u>Election</u>	<u>District</u>		
		<u>Allocation</u>	<u>Appropriation</u>
UAA - Deferred Maintenance/Code Compliance			\$11,834.0
10-25	Anchorage Campus	CAS Building	370.0
10-25	Anchorage Campus	Library	1,450.0
10-25	Anchorage Campus	Allied Health Building	540.0
10-25	Anchorage Campus	McDonald Building	485.0
10-25	Anchorage Campus	Monserud Building	650.0
10-25	Anchorage Campus	Williamson Building	475.0
10-25	Anchorage Campus	Diplomacy Building	270.0
10-25	Anchorage Campus	Hartlieb Building	495.0
10-25	Anchorage Campus	7th & A	350.0
10-25	Anchorage Campus	Science Building	250.0
10-25	Anchorage Campus	Campus-wide Infrastructure	725.0
10-25	Anchorage Campus	Admin Building	190.0
10-25	Anchorage Campus	Campus Center	100.0
10-25	Anchorage Campus	Sports Center	1,650.0
10-25	Anchorage Campus	K Building	550.0
10-25	Anchorage Campus	Arts Building	15.0
10-25	Anchorage Campus	Aviation Complex	100.0
10-25	Anchorage Campus	Engineering Building	5.0
10-25	Anchorage Campus	Warehouse	75.0
26-28	Ma-Su College	Campus-wide	1,550.0
7-9	Kenai Peninsula College	Campus-wide	800.0
6	Kodiak College	Campus-wide	429.0
35	Prince Wm. Sound CC	Campus-wide	310.0
UAF - Deferred Maintenance/Code Compliance			\$37,301.8
29-34	Fairbanks Campus	Duckering Building	3,737.8
29-34	Fairbanks Campus	Rasmuson Library	11,801.4
29-34	Fairbanks Campus	Fine Arts Building	8,473.0
29-34	Fairbanks Campus	Brooks Building	4,180.5
29-34	Fairbanks Campus	Arctic Health Research Center	9,109.1
UAS - Deferred Maintenance/Code Compliance			\$864.2
3-4	Juneau Campus	Marine Core Building	72.0
3-4	Juneau Campus	Soboleff Building	123.9
3-4	Juneau Campus	Anderson Building	120.4
3-4	Juneau Campus	Hendrickson Building	5.6
3-4	Juneau Campus	Bill Ray Center	65.0
3-4	Juneau Campus	Campus-wide Infrastructure	90.5
3-4	Juneau Campus	Novatney Building	61.4
1	Ketchikan Campus	Campus-wide	325.4
Total			\$50,000.0

HOUSE FINANCE COMMITTEE
FY 99 HARBORS AND ARMORIES AHFC BONDS

DRAFT

<u>Agency/Project Title</u>	<u>ED</u>	<u>AHFC BONDS</u>
<u>Military and Veterans Affairs</u>		
Juneau Armory Design and Construction	3-4	1,630,000
Nome Armory Design and Construction	38	1,994,500
<u>Transportation/Public Facilities - Harbors</u>		
<u>Transfer Harbors</u>		
Kodiak Harbor	6	7,775,500
Seward Harbor	7-9	3,134,200
Homer Harbor	7-9	2,405,400
<u>New Capacity Harbors</u>		
Chignik Small Boat Harbor	40	3,313,000
King Cove Harbor	40	2,237,500
Saint Paul Harbor	40	4,044,600
Unalaska Small Boat Harbor	40	500,000
Saint George Harbor	40	225,000
<u>Total Harbors and Armories AHFC Bonds</u>		<u>27,259,700</u>

SENATE FINANCE COMMITTEE
FY 99 OTHER PROJECTS FUNDED BY REVENUE BONDS

DRAFT

As of May 4, 1998

<u>Agency/Project Title</u>	<u>ED</u>	<u>Funding Source</u>	<u>Bond Bill</u>
<u>Administation - Pioneers' Homes Health and Safety Repairs</u>			
Pioneers' Homes Health and Safety Repairs - Anchorage	10-25	1009 Rev Bonds	101,400
Pioneers' Homes Health and Safety Repairs - Emergency Replacements	99	1009 Rev Bonds	70,000
Pioneers' Homes Health and Safety Repairs - Fairbanks	29-34	1009 Rev Bonds	192,000
Pioneers' Homes Health and Safety Repairs - Juneau	3-4	1009 Rev Bonds	88,300
Pioneers' Homes Health and Safety Repairs - Ketchikan	1	1009 Rev Bonds	24,000
Pioneers' Homes Health and Safety Repairs - Palmer	26-28	1009 Rev Bonds	149,300
Pioneers' Homes Health and Safety Repairs - Sitka	2	1009 Rev Bonds	2,300
<u>Department of Corrections</u>			
Deferred Maintenance, Repair, Renewal and Replacement	99	1009 Rev Bonds	800,000
<u>Department of Education</u>			
AVTEC Food Services Building - Roof, Renovation and Upgrade	7-9	1009 Rev Bonds	100,000
<u>Fish and Game</u>			
Statewide Facilities Repair, Maintenance, and Replacement	99	1009 Rev Bonds	400,000
<u>Health and Social Services</u>			
Deferred Maintenance, Renewal, Replacement and Equipment	99	1009 Rev Bonds	750,000
Kenai Health Center	7-9	1009 Rev Bonds	1,705,000
Ketchikan Youth Facility	1	1009 Rev Bonds	1,518,300
McLaughlin Heat and Ventilation Control System	10-25	1009 Rev Bonds	450,000
Matanuska- Susitna Detention and Support Facilities - Phase I	26-28	1009 Rev Bonds	4,100,000
<u>Health and Social Services - Mental Health Program</u>			
Deferred Maintenance - Competitive Grants for Trust Beneficiary Program Facilities	99	1009 Rev Bonds	200,000
ADA Upgrades - Competitive Grants for Trust Beneficiary Facilities	99	1009 Rev Bonds	100,000

SENATE FINANCE COMMITTEE
FY 99 OTHER PROJECTS FUNDED BY REVENUE BONDS

DRAFT

As of May 4, 1998

<u>Agency/Project Title</u>	<u>ED</u>	<u>Funding Source</u>	<u>Bond Bill</u>
<u>Military and Veterans Affairs</u>			
Army Guard Deferred Maintenance, Renewal & Replacement	99	1009 Rev Bonds	150,000
Youth Corp Facility Repairs and Upgrades Phase I	10-25	1009 Rev Bonds	230,000
<u>Natural Resources</u>			
Fairbanks Facility Maintenance, Repair and Construction	29-34	1009 Rev Bonds	200,000
<u>Transportation/Public Facilities - Statewide Programs</u>			
Americans with Disabilities Act Compliance Projects	99	1009 Rev Bonds	4,000,000
Deferred Maintenance - Airport	99	1009 Rev Bonds	900,000
Deferred Maintenance and Critical Repairs - Facilities	99	1009 Rev Bonds	750,000
Deferred Maintenance - Harbors	99	1009 Rev Bonds	900,000
<u>University of Alaska</u>			
UAA - Library Facility Planning	10-25	1009 Rev Bonds	2,600,000
UAF - Hutchison Career Center	29-34	1009 Rev Bonds	1,600,000
<u>Alaska Court System</u>			
Anchorage Court Facilities Code and Energy Conservation Upgrades	10-25	1009 Rev Bonds	1,460,000
Palmer Courthouse Expansion	26-28	1009 Rev Bonds	1,914,000
Statewide Court Facility Code and Energy Conservation Upgrades	99	1009 Rev Bonds	850,000
<u>Legislature</u>			
Capital School Renovation	3-4	1009 Rev Bonds	1,925,000
<u>Total Other Projects from Revenue Bonds</u>			<u>28,229,600</u>

SENATE FINANCE COMMITTEE
FY 99 OTHER PROJECTS FUNDED BY REVENUE BONDS
 As of May 4, 1998

DRAFT

<u>Agency/Project Title</u>	<u>ED</u>	<u>Funding Source</u>	<u>Bond Bill</u>
<u>Total FY 99 Other Projects from Revenue Bonds By Election District</u>			
Ketchikan	1		1,542,300
Sitka-Wrangell-Petersberg	2		2,300
Juneau Areawide	3-4		2,013,300
Kenai Peninsula Areawide	7-9		1,805,000
Anchorage Areawide	10-25		4,841,400
Matanuska-Sustina Borough Areawide	26-28		6,163,300
Fairbanks Areawide	29-34		1,992,000
Statewide	99		<u>9,870,000</u>
<u>Total FY 99 Other Projects from Revenue Bonds</u>			<u>28,229,600</u>

Rev. Bond #3

AMENDMENT

IN THE SENATE
TO CS SB 231(FIN) (F-Cramer-5/3/98)

To: SB 360
moved by Sen. Pearce
object Sen. Phillips
S-1 (ADOPTED)
(Sharp, Pearce, Darby,
Adams, Powell)
BY SENATOR SHARP
(Torgerson absent)

Page 84, after line 19, insert a new section reflecting the attached projects totaling \$164,672,061 to be funded from the proceeds of AHFC revenue bonds, subject to the enactment of SB 360.

To: SB 231
moved by Sen. Pearce
S-2 ADOPTED

1 * **Sec. 44.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 45 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

4	Appropriation	General	Other
5	Allocations	Items	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Pioneers' Homes Health and		
10	Safety Repairs		
11	Pioneers' Homes Health and	101,400	101,400
12	Safety Repairs - Anchorage		
13	(ED 10-25)		
14	Pioneers' Homes Health and	70,000	70,000
15	Safety Repairs - Emergency		
16	Replacements (ED 99)		
17	Pioneers' Homes Health and	192,000	192,000
18	Safety Repairs - Fairbanks		
19	(ED 29-34)		
20	Pioneers' Homes Health and	88,300	88,300
21	Safety Repairs - Juneau (ED 3-4)		
22	Pioneers' Homes Health and	24,000	24,000
23	Safety Repairs - Ketchikan (ED 1)		
24	Pioneers' Homes Health and	149,300	149,300
25	Safety Repairs - Palmer (ED 26-		
26	28)		
27	Pioneers' Homes Health and	2,300	2,300
28	Safety Repairs - Sitka (ED 2)		
29	*****	*****	
30	***** Department of Corrections *****		
31	*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Deferred Maintenance, Repair,	800,000		800,000
4	Renewal and Replacement (ED 99)			
5	*****		*****	
6	***** Department of Education *****			
7	*****		*****	
8	AVTEC Food Services Building -	100,000		100,000
9	Roof, Renovation and Upgrade			
10	(ED 7-9)			
11	Petersburg City Schools - Middle/	210,006		210,006
12	High School Roof Replacement			
13	(ED 2)			
14	Wrangell City Schools - Civil	185,063		185,063
15	Site Development: Paving Parking			
16	Area (ED 2)			
17	Wrangell City Schools - Civil	62,521		62,521
18	Site Work: Drainage Upgrade			
19	(ED 2)			
20	Wrangell City Schools - Major	132,423		132,423
21	Mechanical Renovation: Air &			
22	Heating System Replacement (ED 2)			
23	Wrangell City Schools - School	115,834		115,834
24	Window Replacement (ED 2)			
25	Annette Islands Schools -	3,302,766		3,302,766
26	Districtwide Major Maintenance			
27	and Renovation (ED 5)			
28	Annette Islands Schools - Middle/	113,171		113,171
29	High School Asbestos Abatement			
30	Project (ED 5)			
31	Chatham Schools - Angoon High	303,965		303,965
32	School Major Maintenance Project			
33	(ED 5)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Chatham Schools - Tenakee	240,952		240,952
4	Retaining Wall Replacement (ED 5)			
5	Haines City Schools - High	299,116		299,116
6	School Pool Roof Replacement			
7	(ED 5)			
8	Hoonah City Schools -	63,709		63,709
9	Accessibility Upgrades Project			
10	(ED 5)			
11	Hoonah City Schools - Auto Shop	297,015		297,015
12	Renovation (ED 5)			
13	Hoonah City Schools - Roof	1,178,619		1,178,619
14	Replacement Project (ED 5)			
15	Hoonah City Schools - Swimming	221,963		221,963
16	Pool Sprinkler Project (ED 5)			
17	Kake City Schools - High School	2,859,624		2,859,624
18	Major Maintenance (ED 5)			
19	Kake City Schools - High School	207,751		207,751
20	Roof Replacement (ED 5)			
21	Klawock City Schools - Major	1,984,604		1,984,604
22	Maintenance Project:			
23	Architectural, Electrical,			
24	Mechanical (ED 5)			
25	Pelican City Schools - Major	586,221		586,221
26	Maintenance Project: Roofs/			
27	Electrical/Misc. (ED 5)			
28	Skagway City Schools - Skagway	519,256		519,256
29	Roof Replacement (ED 5)			
30	Skagway City Schools - Skagway	254,625		254,625
31	School Access/Egress (ED 5)			
32	Yakutat City Schools -	192,749		192,749
33	Vocational Education Building			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Renovation (ED 5)			
4	Yakutat City Schools - Yakutat	178,639		178,639
5	High School Interior Renovation			
6	(ED 5)			
7	Denali Borough Schools - Tri-	4,082,425		4,082,425
8	Valley School Cor' Upgrade and			
9	Rehabilitation (ED 29-34)			
10	Chugach Schools - Districtwide	189,506		189,506
11	Fuel Tank Safety Upgrades (ED 35)			
12	Chugach Schools - Districtwide	47,279		47,279
13	Security and Handicapped Access			
14	Upgrades (ED 35)			
15	Cordova City Schools - Junior/	3,574,652		3,574,652
16	Senior High School Renovation			
17	(ED 35)			
18	Delta/Greely Schools - Delta Re-	1,261,958		1,261,958
19	Roof/Fire Alarm Replacement/Gym			
20	Floor Repair (ED 35)			
21	Chugach Schools - Tatitlek	102,398		102,398
22	Generator Replacement (ED 35)			
23	Chugach Schools - Tatitlek Water	39,519		39,519
24	Main Replacement (ED 35)			
25	Chugach Schools - Whittier	133,467		133,467
26	Drainage/Snow Remediation			
27	Project (ED 35)			
28	Kuspuk Schools - Crow Village	330,750		330,750
29	Sam School Sewage System			
30	Replacement (ED 36)			
31	Yukon-Koyukuk Schools -	803,273		803,273
32	Districtwide ADA Code Upgrades			
33	(ED 36)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Iditarod Area Schools -		183,260		183,260
4	Districtwide Fire Alarm Upgrade				
5	Project (ED 36)				
6	Yukon-Koyukuk Schools -		4,415,279		4,415,279
7	Districtwide Fuel Tank Upgrades				
8	(ED 36)				
9	Yukon-Koyukuk Schools -		1,040,938		1,040,938
10	Districtwide Roof Replacement				
11	(ED 36)				
12	Yukon-Koyukuk Schools -		394,277		394,277
13	Districtwide Structural Repairs				
14	(ED 36)				
15	Kuspuk Schools - George Morgan		858,480		858,480
16	Sewage System Replacement (ED 36)				
17	Iditarod Area Schools - Grayling		40,670		40,670
18	Gym Ceiling Replacement Project				
19	(ED 36)				
20	Nenana City Schools -		85,428		85,428
21	Handicapped Access Repairs and				
22	Improvements (ED 36)				
23	Iditarod Area Schools - Holy		47,530		47,530
24	Cross Shower & Bathroom Upgrade				
25	(ED 36)				
26	Nenana City Schools - Interior		86,216		86,216
27	Lighting: Replace Fixtures &				
28	Install Suspended Ceiling (ED 36)				
29	Iditarod Area Schools - Lime		388,679		388,679
30	Village Oil Spill (ED 36)				
31	Iditarod Area Schools - McGrath		181,747		181,747
32	School Foundation and Floor				
33	Repairs (ED 36)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Alaska Gateway Schools -		543,109		543,109
4	Mentasta Fuel Storage Tank				
5	Project (ED 36)				
6	Alaska Gateway Schools -		3,618,265		3,618,265
7	Northway Soil Remediation				
8	Project (ED 36)				
9	Alaska Gateway Schools -		156,708		156,708
10	Northway Wastewater Treatment				
11	Project (ED 36)				
12	Tanana City Schools -		278,429		278,429
13	Replacement of Lighting Fixtures				
14	and Kitchen Equipment and				
15	Appliances (ED 36)				
16	Galena City Schools - Roofing		1,149,553		1,149,553
17	and Sprinkler Renovation (ED 36)				
18	Nenana City Schools - Sprinkler		134,633		134,633
19	System Renovation (ED 36)				
20	Alaska Gateway Schools - Tetlin		76,339		7 9
21	Sewer Line Project (ED 36)				
22	Tanana City Schools - Vocational		39,404		39,404
23	Education Roof Replacement				
24	(ED 36)				
25	Northwest Arctic Borough Schools		1,690,400		1,690,400
26	- Ambler High School Renovation				
27	Project (ED 37)				
28	Northwest Arctic Borough Schools		2,228,511		2,228,511
29	- Kiana High School Renovation				
30	Project (ED 37)				
31	Northwest Arctic Borough Schools		2,319,598		2,319,598
32	- Noorvik High School Renovation				
33	Project (ED 37)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Bering Strait Schools -	390,649		390,649
4	Shishmaref Plan Design to			
5	Consolidate, Renovate and			
6	Replace Roof, Phase I (ED 37)			
7	Northwest Arctic Borough Schools	361,296		361,296
8	- Shungnak Major Maintenance:			
9	Heating System/Siding (ED 37)			
10	Lower Yukon Schools - Hooper Bay	1,587,213		1,587,213
11	Major Maintenance (ED 38)			
12	Nome City Schools - Nome-Beltz	5,269,564		5,269,564
13	Facility Upgrades (ED 38)			
14	Dillingham City Schools - K-12	224,315		224,315
15	Siding Project (ED 39)			
16	Southeast Region Schools -	627,373		627,373
17	Koliganek Repair of Foundation			
18	and Basement (ED 39)			
19	Lake and Peninsula Schools -	678,110		678,110
20	Districtwide Fuel Farm Upgrade			
21	and Fuel Spill Remediation			
22	(ED 40)			
23	Lake and Peninsula Schools -	1,363,500		1,363,500
24	Districtwide School Sprinkler			
25	Systems (ED 40)			
26	Aleutians East Borough Schools -	1,562,400		1,562,400
27	King Cove School Exterior			
28	Upgrade/Mechanical (ED 40)			
29	Unalaska City Schools -	44,054		44,054
30	Multipurpose Room Roof			
31	Replacement (ED 40)			
32	Bristol Bay Borough Schools -	1,791,585		1,791,585
33	Naknek Sprinkler System -			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Library/Computer Room Relocation/ 4 Remodel (ED 40)			
5	Aleutians East Borough Schools -	632,450		632,450
6	Sand Point School Remodel/Roof 7 Replacement (ED 40)			
8	Southwest Region Schools -	616,984		616,984
9	Weather Protection Project for 10 Four Buildings (ED 40)			
11	*****		*****	
12	***** Department of Fish and Game *****			
13	*****		*****	
14	Statewide Facilities Repair, 15 Maintenance, and Replacement 16 (ED 99)	400,000		400,000
17	*****		*****	
18	***** Department of Health and Social Services *****			
19	*****		*****	
20	Deferred Maintenance, Renewal, 21 Replacement and Equipment (ED 99)	750,000		750,000
22	Deferred Maintenance -	200,000		200,000
23	Competitive Grants for Trust 24 Beneficiary Program Facilities 25 (ED 99)			
26	McLaughlin Heat and Ventilation 27 Control System. (ED 10-25)	450,000		450,000
28	Kenai Health Center (ED 7-9)	1,705,000		1,705,000
29	Ketchikan Youth Facility (ED 1)	1,518,300		1,518,300
30	Matanuska-Susitna Detention and 31 Support Facilities, Phase I 32 (ED 26-28)	4,100,000		4,100,000
33	ADA Upgrades - Competitive	100,000		100,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Grants for Trust Beneficiary			
4	Facilities (ED 99)			
5		*****	*****	
6		***** Department of Military and Veterans Affairs *****		
7		*****	*****	
8	Army Guard Deferred Maintenance,	150,000		150,000
9	Renewal & Replacement (ED 99)			
10	Youth Corp Facility Repairs and	230,000		230,000
11	Upgrades Phase I (ED 10-25)			
12	Juneau Armory Design and	1,630,000		1,630,000
13	Construction (ED 3-4)			
14	Nome Armory Design and	1,994,500		1,994,500
15	Construction (ED 38)			
16		*****	*****	
17		***** Department of Natural Resources *****		
18		*****	*****	
19	Fairbanks Facility Maintenance,	200,000		200,000
20	Repair and Construction (ED 29-			
21	34)			
22		*****	*****	
23		***** Department of Transportation/Public Facilities *****		
24		*****	*****	
25	Americans with Disabilities Act	4,000,000		4,000,000
26	Compliance Projects (ED 99)			
27	Corps of Engineers Harbor Program			
28	Saint Paul Harbor (ED 40)	4,044,600		4,044,600
29	Kodiak Harbor (ED 6)	7,775,500		7,775,500
30	Seward Harbor (ED 7-9)	3,134,200		3,134,200
31	Homer Harbor (ED 7-9)	2,405,400		2,405,400
32	Chignik Small Boat Harbor (ED 40)	3,313,000		3,313,000
33	King Cove Harbor (ED 40)	2,237,500		2,237,500

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Saint George Harbor (ED 4C)		225,000	225,000
4	Unalaska Small Boat Harbor		500,000	500,000
5	(ED 40)			
6	Statewide Programs			
7	Deferred Maintenance - Airports		900,000	900,000
8	(ED 99)			
9	Deferred Maintenance - Harbors		900,000	900,000
10	(ED 99)			
11	Facilities Deferred Maintenance		750,000	750,000
12	and Critical Repairs (ED 99)			
13		*****	*****	
14		***** University of Alaska *****		
15		*****	*****	
16	UAA-Deferred Maintenance/Code		11,834,000	11,834,000
17	Compliance			
18	Kodiak College: Campus-wide	429,000		
19	(ED 6)			
20	Prince Win. Sound CC: Campus-	310,000		
21	wide (ED 35)			
22	Anchorage Campus: 7th & A (ED 10-	350,000		
23	25)			
24	Anchorage Campus: Admin Building	190,000		
25	(ED 10-25)			
26	Anchorage Campus: Allied Health	540,000		
27	Building (ED 10-25)			
28	Anchorage Campus: Arts Building	15,000		
29	(ED 10-25)			
30	Anchorage Campus: Aviation	100,000		
31	Complex (ED 10-25)			
32	Anchorage Campus: Campus Center	100,000		
33	(ED 10-25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage Campus: Campus-wide	725,000		
4	Infrastructure (ED 10-25)			
5	Anchorage Campus: Diplomacy	270,000		
6	Building (ED 10-25)			
7	Anchorage Campus: Engineering	5,000		
8	Building (ED 10-25)			
9	Anchorage Campus: CAS Building	370,000		
10	(ED 10-25)			
11	Anchorage Campus: Hartlieb	495,000		
12	Building (ED 10-25)			
13	Anchorage Campus: K Building	550,000		
14	(ED 10-25)			
15	Anchorage Campus: Library (ED 10-	1,450,000		
16	25)			
17	Anchorage Campus: McDonald	485,000		
18	Building (ED 10-25)			
19	Anchorage Campus: Monserud	650,000		
20	Building (ED 10-25)			
21	Anchorage Campus: Science	250,000		
22	Building (ED 10-25)			
23	Anchorage Campus: Sports Center	1,650,000		
24	(ED 10-25)			
25	Anchorage Campus: Warehouse	75,000		
26	(ED 10-25)			
27	Anchorage Campus: Williamson	475,000		
28	Building (ED 10-25)			
29	Mat-Su College: Campus-wide	1,550,000		
30	(ED 26-28)			
31	Kenai Peninsula College Campus-	800,000		
32	wide (ED 7-9)			
33	Anchorage Campus: Library	2,600,000		2,600,000

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Facility Planning (ED 10-25)			
4	UAF-Deferred Maintenance/Code	37,301,800		37,301,800
5	Compliance			
6	Fairbanks Campus: Arctic Health	9,109,100		
7	Research Center (ED 29-34)			
8	Fairbanks Campus: Brooks	4,180,500		
9	Building (ED 29-34)			
10	Fairbanks Campus: Duckering	3,737,800		
11	Building (ED 29-34)			
12	Fairbanks Campus: Fine Arts	8,473,000		
13	Building (ED 29-34)			
14	Fairbanks Campus: Rasmuson	11,801,400		
15	Library (ED 29-34)			
16	UAS-Deferred Maintenance/Code	864,200		864,200
17	Compliance			
18	Ketchikan Campus: Campus-wide	325,400		
19	(ED 1)			
20	Juneau Campus: Anderson Building	120,400		
21	(ED 3-4)			
22	Juneau Campus: Bill Ray Center	65,000		
23	(ED 3-4)			
24	Juneau Campus: Campus-wide	90,500		
25	Infrastructure (ED 3-4)			
26	Juneau Campus: Hendrickson	5,600		
27	Building (ED 3-4)			
28	Juneau Campus: Marine Core	72,000		
29	Building (ED 3-4)			
30	Juneau Campus: Novatney Building	61,400		
31	(ED 3-4)			
32	Juneau Campus: Soboleff Building	123,900		
33	(ED 3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3			
4	Hutchison Career Center (ED 10-	1,600,000	1,600,000
5	25)		
6	*****	*****	
7	***** Alaska Court System *****		
8	*****	*****	
9	Anchorage Court Facilities Code	1,460,000	1,460,000
10	and Energy Conservation Upgrades		
11	(ED 10-25)		
12	Palmer Courthouse Expansion	1,914,000	1,914,000
13	(ED 26-28)		
14	Statewide Court Facility Code	850,000	850,000
15	and Energy Conservation Upgrades		
16	(ED 99)		
17	*****	*****	
18	***** Legislature *****		
19	*****	*****	
20	Capital School - Renovation to	1,925,000	1,925,000
21	Office Space (ED 3-4)		
22	* Sec. 45. The following sets out the funding by agency for the appropriations made in sec. 44 of this Act.		
23	Department of Administration		
24	Revenue Bonds	627,300	
25	*** Total Agency Funding ***	\$627,300	
26	Department of Corrections		
27	Revenue Bonds	800,000	
28	*** Total Agency Funding ***	\$800,000	
29	Department of Education		
30	Revenue Bonds	59,282,761	
31	*** Total Agency Funding ***	\$59,282,761	
32	Department of Fish and Game		
33	Revenue Bonds	400,000	

1	*** Total Agency Funding ***	\$400,000
2	Department of Health and Social Services	
3	Revenue Bonds	8,823,300
4	*** Total Agency Funding ***	\$8,823,300
5	Department of Military and Veterans Affairs	
6	Revenue Bonds	4,004,500
7	*** Total Agency Funding ***	\$4,004,500
8	Department of Natural Resources	
9	Revenue Bonds	200,000
10	*** Total Agency Funding ***	\$200,000
11	Department of Transportation/Public Facilities	
12	Revenue Bonds	30,185,200
13	*** Total Agency Funding ***	\$30,185,200
14	University of Alaska	
15	Revenue Bonds	54,200,000
16	*** Total Agency Funding ***	\$54,200,000
17	Alaska Court System	
18	Revenue Bonds	4,224,000
19	*** Total Agency Funding ***	\$4,224,000
20	Legislature	
21	Revenue Bonds	1,925,000
22	*** Total Agency Funding ***	\$1,925,000
23	The following summarizes the funding sources for the appropriations made in section 44 of this act.	
24	Revenue Bonds	164,672,061
25	***** Total Budget *****	\$164,672,061

BOND#3A

AMENDMENT

IN THE SENATE
TO CS SB 231(FIN) - REV BOND #3

To: SB 360
moved by Sen. Pearce
object Sen. Phillips
S-1 ADOPTED
(Sharp, Pearce, Bentley, Adams,
BY SENATOR SHARP (Russell)
(Torguson absent)

Page 89, after line 10, insert a new appropriation

New Craig Secondary School (ED 5)

9,110,605 GF

Page 89, line 1, to page 95, line 10,

Delete all language

Insert the attached list of projects totaling \$54,026,365.

This amendment increases the funding for rural schools to 63,136,970 from 59,182,800.

To: SB 231
moved by Sen. Pearce
objection Sen. Phillips
S-2 ADOPTED

Major Maint. - Non Bonded Communities

Final Pri. #	E.D.	District Name	Project Name	Eligible Amount	
				Participating Share	State Share
1	5	Kake	High School Roof Replacement	\$10,934	\$207,751
2	39	Southwest Region	Koliganek Repair of Foundation and Basement	\$12,804	\$627,373
9	5	Chatham	Tenakee Retaining Wall Replacement	\$4,917	\$240,952
13	5	Hoonah	Auto Shop Renovation	\$15,632	\$297,015
14	37	Northwest Arctic	Kiana High School Renovation Project	\$247,612	\$2,228,511
15	5	Annette Island	Middle/High School Asbestos Abatement Project	\$2,310	\$113,171
18	5	Pelican	Major Maintenance Project: Roofs/Electrical/Misc.	\$251,238	\$586,221
19	34	Denali	Tri-Valley School Code Upgrade and Rehabilitation	\$1,749,611	\$4,082,425
20	37	Northwest Arctic	Noorvik High School Renovation Project	\$257,733	\$2,319,598
21	38	Lower Yukon	Hooper Bay Major Maintenance	\$32,392	\$1,587,213
22	38	Nome	Nome-Beltz Facility Upgrades	\$2,258,385	\$5,269,564
23	35	Chugach	Talitlek Water Main Replacement	\$807	\$39,519
24	5	Kake	High School Major Maintenance	\$150,507	\$2,859,624
25	5	Haines	High School Pool Roof Replacement	\$128,193	\$299,116
26	35	Cordova	Junior/Senior High School Renovation	\$1,531,994	\$3,574,652
27	40	Lake & Peninsula	Districtwide Fuel Farm Upgrade and Fuel Spill Remediation	\$75,346	\$678,110
29	35	Delta/Greely	Delta Re-Roof/Fire Alarm Replacement/Gym Floor Repair	\$25,754	\$1,261,958
30	5	Hoonah	Accessibility Upgrades Project	\$3,353	\$63,709
31	5	Annette Island	Districtwide Major Maintenance Renovation	\$67,403	\$3,302,766
32	37	Northwest Arctic	Ambler High School Renovation Project	\$187,822	\$1,690,400
33	5	Hoonah	Roof Replacement Project	\$62,033	\$1,178,619
34	5	Yakutat	Vocational Education Building Renovation	\$82,607	\$192,749
35	35	Chugach	Whittier Drainage/Snow Remediation Project	\$2,724	\$133,467
36	36	Galena	Roofing and Sprinkler Renovation Galena City Schools	\$127,728	\$1,149,553
38	36	Alaska Gateway	Northway Wastewater Treatment Project	\$3,198	\$155,708
39	40	Bristol Bay	Naknek Sprinkler System - Library/Computer Room	\$964,700	\$1,791,585
40	40	Lake & Peninsula	Districtwide School Sprinkler Systems	\$151,500	\$1,363,500
41	2	Petersburg	Middle/High School Roof Replacement	\$90,003	\$210,006
43	36	Tanana	Replacement of Lighting Fixtures and Kitchen Equipment and	\$14,654	\$278,429
44	5	Klawock	Major Maintenance Project: Architectural, Electrical, Mechanical	\$104,453	\$1,984,604
45	39	Dillingham	K-12 Siding Project	\$96,135	\$224,315
46	36	Iditarod	Lime Village Oil Spill	\$7,932	\$388,679
47	36	Nenana	Handicapped Access Repairs and Improvements	\$4,496	\$85,428
48	36	Alaska Gateway	Northway Soil Remediation Project	\$73,842	\$3,618,265

E.D. Summary	
2	\$388,361
5	\$11,630,262
34	\$4,082,425
35	\$5,056,876
36	\$7,562,032
36--39	\$6,157,313
37	\$8,990,453
38	\$6,856,777
39	\$851,688
40	\$4,450,179
\$54,026,365	

Major Maint. - Non Bonded Communities

Final Pri. #	E.D.	District Name	Project Name	Eligible Amount	
				Participating Share	State Share
49	36	Iditarod	Grayling Gym Ceiling Replacement Project	\$830	\$40,670
51	36--39	Lower Kuskokwim	Districtwide Water Treatment Subsurface	\$95,597	\$4,684,246
52	36	Nenana	Sprinkler System Renovation	\$7,086	\$134,633
55	2	Wrangell	Wrangell Schools Window Replacement	\$49,643	\$115,834
56	5	Chatham	Angoon High School Major Maintenance Project	\$6,203	\$303,965
57	2	Wrangell	Civil Site Work: Drainage Upgrade	\$26,795	\$62,521
58	40	Southwest Region	Weather Protection Project - 4 Buildings	\$12,592	\$616,984
59	36	Tanana	Vocational Education Roof Replacement	\$2,074	\$39,404
60	37	Bering Strait	Shishmaref Plan Design to Consolidate, Renovate and Replace	\$7,972	\$390,649
61	37	Northwest Arctic	Shungnak Major Maintenance: Heating System/Siding	\$40,144	\$361,296
62	36--39	Lower Kuskokwim	Bulk Fuel Storage Tank Repairs - 9 sites	\$30,063	\$1,473,067
63	36	Nenana	Interior Lighting: Replace Fixtures & Install Suspended Ceiling	\$4,538	\$86,216
65	35	Chugach	Districtwide Security and Handicapped Access Upgrades	\$965	\$47,279
66	36	Alaska Gateway	Mentasta Fuel Storage Tank Project	\$11,084	\$543,109
67	36	Yukon/Koyukuk	Districtwide Roof Replacement	\$21,244	\$1,040,938
TOTALS				<u>\$9,117,579</u>	<u>\$54,026,365</u>

BOND #3B

AMENDMENT

To: SB 360
moved by Sen. Pearce
object Sen. Phillips -
5-1 Adopted
(Torgerson absent)
(Sharp, Pearce, Donley,
Adams, Powell)

OFFERED BY SENATOR TORGERSON

CS SB 231 FIN

To: SB 231
moved by Sen. Torgerson
object Sen. Phillips
6-1 ADOPTED
(Sharp, Pearce, Donley,
Torgerson, Powell,
Adams)

FY 99 HARBORS AND ARMORIES REVENUE BONDS

Homer Harbor	Delete	2,405,400
	ADD	3,605,400

This amendment adds 1,200,000 necessary for the City of Homer to agree to take over ownership of the harbor.

BOND # 3C

AMENDMENT

BY SENATOR PARNELL
SENATOR DONLEY
SENATOR PEARCE

To: SB 360
moved by Sen. Parnell
object Sen. Phillips
S-1 ADOPTED

(Sharp, Pearce, Donley, Adams, Parnell)
(Torgerson - absent)

IN THE SENATE
TO CS SB 231 (FIN) - REV BOND #3

Page 92, under the Department of Health and Social Services

	Appropriation Items	General Funds	Other Funds
Insert: McLaughlin Youth Center Detention Unit/Probation Offices	5,297,000		5,297,000

To: SB 231
moved by Sen. Parnell
object Sen Phillips
S-2 ADOPTED

(Pearce, Donley, Torgerson,
Adams, Parnell)

BOND #4

AMENDMENT

IN THE SENATE
TO CS SB 231(FIN) - REV BOND #3

To: SB 360
moved by Sen. Pearce
object Sen. Phillips
5-1 ADOPTED
(Sharp, Pearce, Donley,
Adams, Parnell)
(Toujeison absent)
BY SENATOR SHARP

Substitute a new fund source code entitled "AHFC Bonds" for fund source code
"1009 Revenue Bonds" throughout.

To: SB 231
moved by Sen. Pearce
object Sen. Phillips
6-1 ADOPTED

School Construction - top priority from each non bonded district

BY ADAMS

Amendment

TO BOND PORTION - RURAL SCHOOL CONSTRUCTION

Final Pri. #	E.D #	District Name	Project Name	Amount Requested	Eligible Amount	Eligible Amount	
						Participating Share	State Share
57	2	Petersburg	Vocational and Food Service Additions/Major Maintenance	\$2,047,097	\$2,047,097	\$614,129	\$1,432,968
11	5	Craig	New Craig Secondary School	\$13,168,594	\$13,015,150	\$3,904,545	\$9,110,605
69	6	Kodiak	Peterson Elementary Addition	\$1,080,000	\$1,080,000	\$324,000	\$756,000
84	6	Kodiak	Kodiak High School Energy Code Upgrade	\$3,025,000	\$3,025,000	\$907,500	\$2,117,500
19	34	Denali	Tri-Valley High School Addition	\$6,582,913	\$5,058,654	\$1,517,596	\$3,541,058
6	35	Copper River	Kenny Lake Elementary School Replacement	\$4,920,150	\$4,154,361	\$83,087	\$4,071,274
3	36	Lower Yukon	Pilot Station K-12 Replacement	\$18,489,792	\$16,659,195	\$333,184	\$16,326,011
7	37	Northwest Arctic	Buckland School Remediation Project, Phase II	\$16,949,223	\$13,706,823	\$1,370,682	\$12,336,141
1	38	Kashunamiut	Chevak School Replacement	\$25,998,000	\$24,102,336	\$482,047	\$23,620,289
5	39	Southwest Region	Replacement of Togiak School	\$28,508,384	\$23,772,540	\$475,451	\$23,297,089
28	40	Priblof	Remodel and Expansion of St. George	\$8,664,017	\$6,554,307	\$131,086	\$6,423,221

TOTALS \$129,433,170 \$113,175,463 \$10,143,307 \$103,032,156

Approved by Sen. Adams
Object Torgersen
1-6 (Adams)
FAILED

BOND #5

BOND #6

CSSB231 (FIN)

Amendment

moved By Adams

object - Sen. Phillips
1-6 (Adams)

FAILED

On page 93, amend the dollar amount to
(of Rev Bond #3)

\$3,800.0

[4,000.0]

On page 94, after line 5:
Mekoryuk Harbor

200.0

BOND #7

CSSB231 (FIN)

Amendment moved By Adams

object Sen. Phillips
1-6. (Adams) FAILED

In the Bond portion of the bill add the following projects:

LKSD-Districtwide Water Treatment Subsurface	\$4,684.2
LKSD-Bulk Fuel Storage Tank Repairs-9 Sites	\$1,473.1
LKSD-Districtwide Asbestos Abatement	\$4,805.4
LKSD-Districtwide American's with Disabilities	\$1,430.6

DOA #1

CSSB231 (FIN)

Amendment

moved By Adams

object Sec. Sheep

1-6 (Adams) FAILED

On Page 5: Department of Administration

Add:

AKPAY Time and Attendance System

170.0 GF

DOA #2

CSSB 231 (FIN)

Sen. Adams moved
Sen. Torgerson object
0 1-6 (Adams) FAILED

BY SENATOR ADAMS

on page 5:

DEPARTMENT OF ADMINISTRATION

ADD:

INTEGRATED CRIMINAL JUSTICE INFORMATION SYSTEM - \$110.0 GF

DOA # 3

CSSB 231 (FIN)

BY SENATOR ADAMS

*moved by Sen. Adams
object Sen. Torgerson
1-5 (Adams) FAILED*

On page 5:
DEPARTMENT OF ADMINISTRATION

ADD:

JUNEAU SUBPORT RELOCATION PLANNING - \$100.0

DOA #4

CSSB 231 (FIN)

BY SENATOR ADAMS

On page 5!
DEPARTMENT OF ADMINISTRATION

ADD:

RETIREMENT & BENEFITS SPACE CONSOLIDATION FURNITURE - \$325.0

48.8	Benefits Systems Receipts
193.4	PERS
82.8	TRS

withdrawn by Adams
moved by Sen. Phillips
object Sen. Farley
3-4 FAILED
(Gergerson, Adams,
Phillips)

5/04 Sen. Phillips moves to rescind
w/o obj. RESCINDED
moves amend
w/o objection, ADOPTED

DOA #5

*moved by Sen. Phillips
withdrawn - w/o objection*

AMENDMENT

IN THE SENATE
TO CS SB 231(FIN) (B-Cramer-5/2/98)

BY SENATOR PHILLIPS

Page 7, after line 21, insert:

Retirement and Benefits Space Consolidation Furniture	48.8	1017 Ben System
	193.4	1029 P/E Retire
	87.8	1034 Teach

not offered
DCED#1

AMENDMENT

For Senate Finance Committee

By Senate Finance Committee Member:

Senator *Adams*

ADD:

Department of Commerce & Economic Development
Economic Development Matching Grant (ED99)

1103 Gen Fund Match

125.0

Restores matching funds for the Economic Development Administration grant
and funds for international trade show and economic development conference
grant programs

05/02/98

AMENDMENT NO. _____

DOC # 1

OFFERED BY

moved **SENATOR ADAMS**

object **Sen. Torreyson**

1-6 (Adams) **FAILED**

TO CSSB 231 (FIN)

ADD

**Department of Corrections
Deferred Maintenance, Repair and Replacement**

\$400.0 GF

05/02/98

AMENDMENT NO. _____

DOC #2

OFFERED BY

moved SENATOR ADAMS
object Sen. Torgerson
1-6 (Adams) FAILED

TO CSSB 231 (FIN)

ADD

**Department of Corrections
Community Jails Security and Expansion**

\$200.0 GF

DOE#1

CSSB231 (FIN)

Amendment moved **By Adams**

object by Sen. Torgerson
1-6 (Adams) **FAILED**

On Page 6: Department of Education

Add:

Library Materials

100.0 GF

DEC #1

AMENDMENT

IN THE SENATE
TO CS SB 231(FIN) (B-Cramer-5/2/98)

BY SENATOR SHARP
*moved by Sen. Touglison
into object, ADOPTED*

Page 7, after line 14, insert:

It is the intent of the legislature that the department use the \$282,774 unexpended balances of prior year village safe water project administration appropriations to fully fund the \$1,723,800 requested for FY 99 project administration.

DEC #2
By Adams

AMENDMENT # _____

OFFERED IN THE SENATE

ADD

Department of Environmental Conservation
Fine Particulate Monitoring (ED 10-25)

CSSB 231(FIN)

moved by Sen. Adams
object Sen. Torgerson - withdrawal
w/o object & ADOPTED

778.8 Federal

not offered
DEC #3

AMENDMENT

FOR THE SENATE FINANCE COMMITTEE

BY SENATOR ADAMS

TO: CSSB321(FIN)

Page 7, line 14 following "(ED 99)"

Insert the following intent language:

It is the intent of the legislature to fully fund the village safe water administration appropriation using \$287,774 from prior year carryover funds to complete the full budget request of \$1,723,800.

AMENDMENT

DEC #4

FOR SENATE FINANCE COMMITTEE

moved BY SENATOR ADAMS

object Sen. Donley

1-6 (Adams) FAILED

ADD:

Dept. of Environmental Conservation
Municipal Matching Grants Program

Cordova Water System Improvements Phase Iib

Amount	Fund Name	Fund No.
\$1,090,000	Gen. Fund	1004