

**SB**

**224**

**SFIN**

**FILE**

# FISCAL NOTE No. 2

STATE OF ALASKA  
1998 LEGISLATIVE SESSION

Bill Number: SB 224  
(S) Publish Date: 2-6-98

|   |                      |                        |
|---|----------------------|------------------------|
| Revision Date   | Dept. Affected       | Education              |
| Title <u>Operating Appropriations for Maintenance</u>       | BRU                  | School Finance         |
|   | Component            | Educational Facilities |
| Sponsor <u>Senate Rules-Deferred Maintenance Task Force</u> |                      | Support                |
| Requester <u>Senate State Affairs</u>                       | Component Serial No. | 1957                   |

**Expenditures/Revenues** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 99      | FY 00      | FY 01      | FY 02      | FY 03      | FY 04      |
|------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services      |            |            |            |            |            |            |
| Travel                 |            |            |            |            |            |            |
| Contractual            |            |            |            |            |            |            |
| Supplies               |            |            |            |            |            |            |
| Equipment              |            |            |            |            |            |            |
| Land & Structures      |            |            |            |            |            |            |
| Grants & Claims        |            |            |            |            |            |            |
| Miscellaneous          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

| FUND SOURCE              | FY 99      | FY 00      | FY 01      | FY 02      | FY 03      | FY 04      |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  |            |            |            |            |            |            |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1037 GF/Mental Health    |            |            |            |            |            |            |
| Other (Specify Type)     |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY98) cost:

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

As currently written, the bill does not require the department to fully fund maintenance and, renovation and renewal. The current requirements of the bill would have little or no fiscal impact to the department. However, if required to fully fund both the maintenance and, facility renovation and renewal requirements of all department facilities, there would be a significant increase over the current budget.

|             |   |       |                 |
|-------------|---|-------|-----------------|
| Prepared by | <u>Michael Morgan, PMP</u>                                      | Phone | <u>465-1858</u> |
| Division    | <u>Education Support Services, Education Facilities Support</u> | Date  | <u>2/4/98</u>   |
| Approved by | <u>Shirley J. Holloway, Ph.D., Commissioner</u>                 | Date  | <u>2/4/98</u>   |
| Agency      | <u>Department of Education</u>                                  |       |                 |

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# FISCAL NOTE

No. 1

Bill Version: 3B224

BILL NO. (S) Publish Date: 2/6/98

STATE OF ALASKA  
1998 LEGISLATIVE SESSION

Revision Date (Note if correction) \_\_\_\_\_ Dept. Affected All state agencies  
 Title An Act relating to operating appropriations for BRU \_\_\_\_\_  
annual maintenance and repair. of public buildings. Component \_\_\_\_\_  
 Sponsor Rules Committee \_\_\_\_\_  
 Requester Senate State Affairs Committee Component Serial No. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 |
|------------------------|-------|-------|-------|-------|-------|-------|
| Personal Services      |       |       |       |       |       |       |
| Travel                 |       |       |       |       |       |       |
| Contractual            |       |       |       |       |       |       |
| Supplies               |       |       |       |       |       |       |
| Equipment              |       |       |       |       |       |       |
| Land & Structures      |       |       |       |       |       |       |
| Grants & Claims        |       |       |       |       |       |       |
| Miscellaneous          |       |       |       |       |       |       |
| <b>TOTAL OPERATING</b> | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

| FUND SOURCE              | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 1002 Federal Receipts    |       |       |       |       |       |       |
| 1003 GF Match            |       |       |       |       |       |       |
| 1004 GF                  |       |       |       |       |       |       |
| 1005 GF/Program Receipts |       |       |       |       |       |       |
| 1037 GF/Mental Health    |       |       |       |       |       |       |
| Other (Specify Type)     |       |       |       |       |       |       |
| <b>TOTAL</b>             | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |

Estimate of any current year (FY98) cost: \_\_\_\_\_

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

This bill would not have a significant fiscal impact on any state agency.

Prepared by Annalee McConnell, Director *[Signature]* Phone 465-4660  
 Division Office of Management and Budget Date 1/30/98  
 Approved by Commissioner Jim Ayers, Chief of Staff *[Signature]* Date \_\_\_\_\_  
 Agency Office of the Governor

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# FISCAL NOTE

STATE OF ALASKA  
1998 LEGISLATIVE SESSION

BILL NO. SB 224

|   |                                  |                               |
|---|----------------------------------|-------------------------------|
| Revision Date _____   | Dept. Affected <u>Education</u>  |                               |
| Title <u>Operating Appropriations for Maintenance</u>       | BRU _____                        | <u>School Finance</u>         |
|   | Component _____                  | <u>Educational Facilities</u> |
| Sponsor <u>Senate Rules-Deferred Maintenance Task Force</u> |                                  | <u>Support</u>                |
| Requester <u>Senate State Affairs</u>                       | Component Serial No. <u>1957</u> |                               |

**Expenditures/Revenues**

(Thousands of Dollars)

| OPERATING EXPENDITURES | FY 99      | FY 00      | FY 01      | FY 02      | FY 03      | FY 04      |
|------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services      |            |            |            |            |            |            |
| Travel                 |            |            |            |            |            |            |
| Contractual            |            |            |            |            |            |            |
| Supplies               |            |            |            |            |            |            |
| Equipment              |            |            |            |            |            |            |
| Land & Structures      |            |            |            |            |            |            |
| Grants & Claims        |            |            |            |            |            |            |
| Miscellaneous          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

| FUND SOURCE              | FY 99      | FY 00      | FY 01      | FY 02      | FY 03      | FY 04      |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  |            |            |            |            |            |            |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1037 GF/Mental Health    |            |            |            |            |            |            |
| Other (Specify Type)     |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY98) cost:

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

As currently written, the bill does not require the department to fully fund maintenance and, renovation and renewal. The current requirements of the bill would have little or no fiscal impact to the department. However, if required to fully fund both the maintenance and, facility renovation and renewal requirements of all department facilities, there would be a significant increase over the current budget.

|  |                       |
|--|-----------------------|
| Prepared by <u>Michael Morgan, PMP</u>                                   | Phone <u>465-1858</u> |
| Division <u>Education Support Services, Education Facilities Support</u> | Date <u>2/4/98</u>    |
| Approved by <u>Shirley J. Holloway, Ph.D., Commissioner</u>              | Date <u>2/4/98</u>    |
| Agency <u>Department of Education</u>                                    |                       |

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SB 224 (F.N.)

# FISCAL NOTE

**STATE OF ALASKA**  
**1998 LEGISLATIVE SESSION**

**BILL NO. SB 223**

Revision Date (Note if correction) \_\_\_\_\_ Dept. Affected All state agencies  
 Title An Act relating to operating appropriations for BRU \_\_\_\_\_  
annual maintenance and repair...of public buildings. Component \_\_\_\_\_  
 Sponsor Rules Committee \_\_\_\_\_  
 Requester Senate State Affairs Committee Component Serial No. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 99      | FY 00      | FY 01      | FY 02      | FY 03      | FY 04      |
|------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services      |            |            |            |            |            |            |
| Travel                 |            |            |            |            |            |            |
| Contractual            |            |            |            |            |            |            |
| Supplies               |            |            |            |            |            |            |
| Equipment              |            |            |            |            |            |            |
| Land & Structures      |            |            |            |            |            |            |
| Grants & Claims        |            |            |            |            |            |            |
| Miscellaneous          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  |            |            |            |            |            |            |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1037 GF/Mental Health    |            |            |            |            |            |            |
| Other (Specify Type)     |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY98) cost: \_\_\_\_\_

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

This bill would not have a significant fiscal impact on any state agency.

Prepared by Annalee McConnell, Director *Annalee McConnell* Phone 465-4660  
 Division Office of Management and Budget Date 1/30/98  
 Approved by Commissioner Jim Ayers, Chief of Staff *Jim Ayers* Date \_\_\_\_\_  
 Agency Office of the Governor

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# Bill History/Action Display



BILL: SB 224                      SHORT TITLE: OPERATING APPROPRIATIONS FOR MAINTENANCE  
BILL VERSION:  
SPONSOR(S): RULES BY REQUEST OF DEFERRED MAINTENANCE TASK FORC

CURRENT STATUS: (S) FIN    STATUS DATE: 02/06/98

TITLE: "An Act relating to operating appropriations for annual maintenance and repair and periodic renewal and replacement of public buildings and facilities; and providing for an effective date."

Full Text    No Fiscal Information for Bill/Resolution.

Bill History

| Jrn-Date | Jrn-Page    | Action   |
|----------|-------------|--|
| 01/12/98 | <u>2169</u> | (S) READ THE FIRST TIME - REFERRAL(S)            |
| 01/12/98 | <u>2169</u> | (S) STA, FIN                                     |
| 02/03/98 | <u>Text</u> | (S) STA AT 3:30 PM BELTZ ROOM 211                |
| 02/03/98 | <u>Text</u> | (S) MINUTE(STA)                                  |
| 02/05/98 | <u>Text</u> | (S) STA AT 3:30 PM BELTZ ROOM 211                |
| 02/06/98 |             | (S) STA RPT 2DP 1NR                              |
| 02/06/98 |             | (S) DP: MILLER, MACKIE            N: GREEN, WARD |
| 02/06/98 |             | (S) ZERO FISCAL NOTE (GOV/ALL DEPTS, DOE)        |
| 02/06/98 |             | (S) REFERRED TO FINANCE                          |

Similar Subject Match or Exact Subject Match

- APPROPRIATIONS
- BUDGET
- BUILDINGS
- PUBLIC WORKS

Bill Root:

Return to BASIS Main Menu(20th Legislature)  
BASIS Last Updated 2/06/98 12:31 PM