

SB

193

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FILE

FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

Bill Version: SB193
(S) Publish Date: 5/8/97

Revision Date: _____ Dept. Affected: EDUCATION
 Title: An act relating to a limitation on administrative expenditures of school districts BRU: School Finance
 Component: District Support Services
 Sponsor: Senator Torgerson
 Requester: Senate Health, Education & Social Services COMPONENT SERIAL NO. _____ 155

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES	54.1	54.1	54.1	54.1	54.1	54.1
TRAVEL						
CONTRACTUAL	35.0	35.0	35.0	35.0	35.0	35.0
SUPPLIES						
EQUIPMENT	4.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	93.1	89.1	89.1	89.1	89.1	89.1

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	93.1	89.1	89.1	89.1	89.1	89.1
1005 GF/Program Receipts						
Other:						
TOTAL	93.1	89.1	89.1	89.1	89.1	89.1

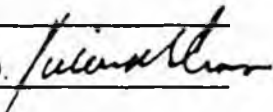
Estimate of current year (FY97) cost: \$

POSITIONS:

FULL-TIME	1.0					
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The legislation requires that a school district may not spend more than \$950 per ADM multiplied by the area cost differential for school and district administration. The department must determine the districts that do not meet the requirements and the commissioner shall withhold state aid unless a waiver has been granted by the State Board of Education. The legislation also requires that the waiver requests be submitted to Legislative Budget & Audit for their review prior to submission to the SBOE. The department believes that this requirement violates the constitutional separation of powers. Preliminary estimates indicate that 44 districts would not meet these requirements. The Department does not have sufficient staff to work with districts or the waiver process. Costs include a Project Assistant, Range 16A; contractual for legal services, phone, fax, printing, mailing; and equipment.

Prepared by: Eddy Jeans, School Finance Manager Phone: 465-8650
 Division: Education Support Services Date: 5/3/97
 Approved by Commissioner: Shirley J. Holloway, Ph.D.  Date: 5/3/97
 Agency: Department of Education

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ALASKA DEPARTMENT OF EDUCATION
 FY97 FOUNDATION PROGRAM
 SB193

	FY97 ADM	\$950 Per ADM	Area Diff.	Maximum Admin.	FY97 Budgeted		Total Admin.	% over Allowance	FY97 Foundation Aid	Reduction in State Aid
					School Admin.	District Admin.				
ALASKA GATEWAY	572.65	544,018	1.19	647,381	470,805	543,620	1,014,425	36.18%	5,414,827	1,959,084
ALEUTIAN REGION	34.00	32,300	1.31	42,313	30,829	190,200	221,029	80.86%	720,201	51,155
ALEUTIANS EAST	372.00	353,400	1.31	462,954	380,240	828,265	1,208,505	61.69%	3,761,704	2,320,595
ANCHORAGE	46,470.40	44,146,880	1.00	44,146,880	18,929,109	14,243,718	33,172,827	0.00%	183,046,419	0
ANNETTE ISLANDS	391.00	371,450	1.03	382,594	273,166	556,896	830,062	53.91%	1,696,475	914,570
BERING STRAIT	1,706.00	1,620,700	1.39	2,252,773	1,643,375	1,900,964	3,544,339	36.44%	15,630,898	5,695,899
BRISTOL BAY	313.45	297,778	1.27	378,178	170,117	339,988	510,105	25.86%	1,843,088	476,623
CHATHAM	334.30	317,585	1.03	327,113	189,519	317,213	506,732	35.45%	3,141,453	1,113,645
CHUGACH	157.00	149,150	1.14	170,031	55,000	355,661	410,661	58.60%	1,820,876	1,067,033
COPPER RIVER	772.60	733,970	1.14	836,726	409,290	492,132	901,422	7.18%	6,135,171	440,505
CORDOVA	534.30	507,585	1.11	563,419	298,877	340,655	639,532	11.90%	2,648,739	315,200
CRAIG	422.00	400,900	1.03	412,927	140,858	302,264	443,122	6.81%	2,273,847	154,844
DELTA/GREELY	843.65	801,468	1.16	929,703	576,960	641,358	1,218,318	23.69%	5,164,694	1,223,516
DENALI	390.90	371,355	1.23	456,767	276,864	343,770	620,634	26.40%	3,076,786	812,272
DILLINGHAM	541.25	514,188	1.27	653,019	291,854	515,674	807,528	19.13%	3,360,559	642,875
FAIRBANKS	16,131.65	15,325,068	1.04	15,938,071	6,292,778	5,555,663	11,848,441	0.00%	66,266,686	0
GALENA	165.00	156,750	1.30	203,775	142,306	293,249	435,555	53.21%	1,559,006	829,547
HAINES	444.90	422,655	1.05	443,788	245,167	224,958	470,125	5.60%	2,356,660	13,733
HOONAH	271.00	257,450	1.08	278,046	127,477	334,366	461,843	39.80%	1,843,962	733,897
HYDABURG	117.00	111,150	1.03	114,485	41,024	185,778	226,802	49.52%	987,649	489,084
IDITAROD	415.86	395,067	1.33	525,439	648,304	642,374	1,290,678	59.29%	5,229,673	3,100,673
JUNEAU	5,586.45	5,307,128	1.00	5,307,128	1,956,201	2,414,535	4,370,736	0.00%	21,472,481	0
KAKE	199.90	189,905	1.03	195,602	149,120	287,450	436,570	55.20%	1,372,984	757,887
KASHUNAMIUT	246.95	234,603	1.33	312,022	98,500	459,011	557,511	44.03%	1,807,644	795,906
KENAI	10,341.96	9,824,862	1.00	9,824,862	5,480,508	3,257,231	8,746,839	0.00%	43,308,644	0
KETCHIKAN	2,856.25	2,713,438	1.00	2,713,438	1,145,381	839,858	1,985,239	0.00%	9,765,241	0
KLAWOCK	210.30	199,785	1.03	205,779	120,187	277,399	397,586	48.24%	1,527,896	737,057
KODIAK	2,862.01	2,718,910	1.09	2,963,612	1,742,335	1,439,281	3,181,616	6.85%	13,324,204	912,708
KUSPUK	473.70	450,015	1.33	598,520	389,232	635,844	1,025,076	41.61%	5,136,846	2,137,442

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ALASKA DEPARTMENT OF EDUCATION
 FY97 FOUNDATION PROGRAM
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	FY97 ADM	\$950 Per ADM	Area Diff.	Maximum Admin.	FY97 Budgeted		Total Admin.	% over Allowance	FY97 Foundation Aid	Reduction in State Aid
					School Admin.	District Admin.				
LAKE AND PENN.	523.55	497,373	1.31	651,559	677,100	830,400	1,507,500	56.78%	6,937,552	3,939,142
LOWER KUSKOKWII	3,371.53	3,202,954	1.42	4,548,195	3,760,000	2,524,600	6,284,600	27.63%	36,904,560	10,193,300
LOWER YUKON	1,735.95	1,649,153	1.35	2,226,307	1,591,432	1,523,473	3,114,905	28.53%	13,600,325	3,880,173
MAT-SU	12,352.13	11,734,519	1.00	11,734,519	6,504,293	2,878,034	9,382,327	0.00%	58,193,865	0
NENANA	173.45	164,778	1.20	197,734	78,318	274,087	352,405	43.89%	1,492,067	654,868
NOME	776.55	737,723	1.34	988,549	508,761	556,887	1,065,648	7.23%	5,107,796	369,294
NORTH SLOPE	1,936.80	1,839,960	1.45	2,667,942	2,738,400	5,466,200	8,204,600	67.48%	11,157,270	7,528,926
NORTHWEST ARCT	2,000.10	1,900,095	1.45	2,755,138	1,849,606	1,680,562	3,530,168	21.95%	17,632,060	3,870,237
PELICAN	31.75	30,163	1.08	32,576	0	128,097	128,097	74.57%	555,036	413,890
PETERSBURG	763.05	724,898	1.00	724,898	377,817	281,102	658,919	0.00%	3,250,595	0
PRIBILOF	197.20	187,340	1.30	243,542	119,280	423,400	542,680	55.12%	1,739,504	958,815
SITKA	1,769.60	1,681,120	1.00	1,681,120	799,642	594,588	1,394,230	0.00%	6,640,829	0
SKAGWAY	136.66	129,827	1.05	136,318	166,454	104,410	270,864	49.67%	723,303	359,265
SOUTHEAST	325.55	309,273	1.04	321,644	120,287	507,425	627,712	48.76%	3,590,022	1,750,495
SOUTHWEST	700.80	665,760	1.31	872,146	606,733	796,499	1,403,232	37.85%	5,994,827	2,269,042
ST. MARY'S	130.00	123,500	1.30	160,550	65,300	196,300	261,600	38.63%	1,428,845	551,963
TANANA	102.00	96,900	1.30	125,970	94,881	244,574	339,455	62.89%	1,181,898	743,296
UNALASKA	374.60	355,870	1.27	451,955	228,076	334,077	562,154	19.60%	1,898,564	37,900
VALDEZ	877.00	833,150	1.11	924,797	532,644	357,699	890,343	0.00%	3,342,987	0
WRANGELL	528.00	501,600	1.00	501,600	312,599	253,113	565,712	11.33%	2,473,125	280,205
YAKUTAT	160.00	152,000	1.08	164,160	46,834	255,554	302,388	45.71%	1,234,244	564,173
YUKON FLATS	444.00	421,800	1.46	615,828	128,780	491,689	620,469	0.75%	6,027,523	45,206
YUKON/KOYUKUK	555.60	527,820	1.34	707,279	198,858	1,030,938	1,229,796	42.49%	6,879,611	2,923,147
YUPIIT	401.00	380,950	1.41	537,140	428,471	733,146	1,161,617	53.76%	4,081,286	2,194,099
TOTAL	124,545.30	\$118,318,039		\$126,258,861	\$64,659,049	\$61,226,229	\$125,885,279		\$617,763,007	\$72,210,280

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