

SB

160

SFIN

FILE

FISCAL NOTE

STATE OF ALASKA
1998 LEGISLATIVE SESSION

No. 1
Bill Version: CS SB160(L&C)
(S) Publish Date: 4/3/98

Revision Date: _____
Title: An Act relating to radiological equipment used in
the practice of dentistry.
Sponsor: Senator Taylor by request
Requestor: Senate Labor & Commerce

Department: Commerce and Economic Development
BRU: Occupational Licensing
Component: Operations

COMPONENT SERIAL NO. 1844

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
PERSONAL SERVICES	20.3	20.3	10.1	10.1	10.1	10.1
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	3.0	3.0	1.5	1.5	1.5	1.5
SUPPLIES	1.0	1.0	1.0	1.0	1.0	1.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	24.3	24.3	12.6	12.6	12.6	12.6

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES	48.6	0.0	25.2	0.0	25.2	0.0
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 General Fund						
1005 GF/Program Receipts	24.3	24.3	12.6	12.6	12.6	12.6
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	24.3	24.3	12.6	12.6	12.6	12.6

Estimate of any current year (FY 98) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME	1	1	1	1	1	1
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

CSSB 160(L&C) transfers regulation of x-ray equipment in a dentist office from the Division of Public Health, Department of Health and Social Services to the Board of Dental Examiners in the Division of Occupational Licensing, Department of Commerce and Economic Development. The board currently regulates level of entry into the profession and the practice of dentistry. By assuming responsibilities in the bill, new costs will be incurred through establishing necessary regulations, registering equipment and requiring periodic inspection of radiological equipment. An explanation of the costs are explained on the attached page.

Prepared by: Jennifer Strickler, Administrative Manager
Division: Occupational Licensing
Approved by Commissioner: Deborah B. Sedwick
Agency: Commerce and Economic Development

Phone: 465-2144
Date: 4/2/98
Date: 4/2/98

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FISCAL NOTE

STATE OF ALASKA
1998 LEGISLATIVE SESSION

BILL NO.: CSSB 160(L&C)

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ANALYSIS: (Continued)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT FISCAL NOTE CALCULATIONS

Personal Services

Occupational Licensing Examiner I position, Range 12, PPT, GGU 20.3

This half-time position will be responsible to monitor and maintain inspection records of dental x-ray equipment and collect applicable fees. Additionally, this position will assist the board in preparing regulations regarding dental radiological equipment. It is anticipated that a half-time position will only be necessary for the first two years. By the third year and thereafter, only a quarter time of the position is anticipated to be necessary in providing support to these tasks.

Contractual Services

3.0

The contractual services will fund expenses associated with adoption of new regulations concerning x-ray equipment in dental offices, including public notices, postage, printing of the regulations and registration forms, and regulation hearings via teleconferencing. This expense is reduced after the first two-years assuming the regulations will be in place.

Supplies

Funding provides daily desk top and other operating supplies. 1.0

TOTAL: \$24.3

FISCAL NOTE

STATE OF ALASKA
1998 LEGISLATIVE SESSION

No. 2
Bill Version: CSSB 160 (L&C)
(S) Publish Date: 4-14-98

Revision Date: 04/03/98
Title: Testing radiological equipment
Sponsor: Senator Taylor
Requestor: Senate L&C

Dept. Affected: Health and Social Services
BRU: State Health Services
Component: Laboratory Services
COMPONENT SERIAL NO. 291
See also (SN#): _____

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY99	FY00	FY01	FY02	FY03	FY04
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY98) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

With the proposed elimination of the on site inspection and certification of dental radiologic equipment, the Division will generate the revenue for supporting the existing Radiological Health Program by assuring responsibility for the Federally required inspection of mammography equipment.

4/13/98
Prepared by: Peter M. Nakamura, MD, MPH *PM* Phone: (907)465-3090
Division: Public Health Date: 04/03/98
Approved by Commissioner: Karen Perdue, Commissioner Date: 4/17/98
Agency: Department of Health & Social Services

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