

SB

136

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT OF

SFC 3-25-97

DATE: 3/12/97

FURTHER:

Date of 5-Day Notice: 3-13-97
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 3-25-97

Finance Committee considered

SENATE BILL NO. 136

"An Act relating to the state budget and to appropriation bills."

and recommends:

be replaced with CS SB 136 (FIN)

adopt previous CS ()

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to the _____ Committee

Senate Bill:

- same title
 - new title
- House Bill:**
- same title
 - technical change
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Reed & ...</i>	✓	<i>all done</i>	X		
<i>Sean R. ...</i>	✓				
<i>John ...</i>	✓				
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

OMB		0	

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

REPORTED OUT OF
SFC 3-25-97

STATE OF ALASKA
1997 LEGISLATIVE SESSION

BILL NO. SB 136

Revision Date _____	Dept. Affected <u>Various</u>	
Title <u>An Act relating to the state budget and to appropriation bills</u>	BRU _____	
Sponsor <u>Senate Finance Committee</u>	Component _____	
Requester <u>Senate Finance Committee</u>	Component Serial No. _____	

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES []						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Desig. Program & Test Fish Receipts						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY97) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*
This bill is not expected to have any fiscal impact.

Prepared by Dan Spencer
Division Office of Management and Budget
Approved by Annalee McConnell
Agency Director, Office of Management & Budget

Phone 465-4681
Date 3/19/97
Date 3/19/97

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

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SENATE FINANCE
COMMITTEE

Amendment Number: / 0-LS0730/E.1

Bill Number: SB 136 Cook

Sponsor: _____ Date: 3/19/97

Logged In By: J. Koltani

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: SB 136

1 Page 3, following line 28:

2 Insert a new bill section to read:

3 **** Sec. 8.** AS 37.07.070 is amended to read:

4 **Sec. 37.07.070. Legislative review.** The legislature shall consider the
5 governor's proposed comprehensive operating and capital improvements programs and
6 financial plans, evaluate alternatives to the plans, make program selections among the
7 various alternatives and determine, subject to available revenues, the level of funding
8 required to support authorized state services. The operating and capital budgets of
9 each agency shall be separately reviewed. During each regular session of the
10 legislature, legislative review of the governor's supplemental appropriation bills and
11 the governor's budget amendments shall be governed by the following time limits:

12 (1) Requests by the governor for supplemental appropriations for state
13 agency operating and capital budgets for the current fiscal year may be introduced by
14 the rules committee only through the 30th legislative day.

15 (2) Requests by the governor for budget amendments to state agency
16 budgets for the budget fiscal year may be received and reviewed by the finance
17 committees only through the 45th [60TH] legislative day."

18 Renumber the following bill section accordingly.

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: SB 136

1 Page 3, following line 28:

2 Insert a new bill section to read:

3 **"* Sec. 8. AS 37.07.070 is amended to read:**

4 **Sec. 37.07.070. Legislative review.** The legislature shall consider the
5 governor's proposed comprehensive operating and capital improvements programs and
6 financial plans, evaluate alternatives to the plans, make program selections among the
7 various alternatives and determine, subject to available revenues, the level of funding
8 required to support authorized state services. The operating and capital budgets of
9 each agency shall be separately reviewed. During each regular session of the
10 legislature, legislative review of the governor's supplemental appropriation bills and
11 the governor's budget amendments shall be governed by the following time limits:

12 (1) Requests by the governor for supplemental appropriations for state
13 agency operating and capital budgets for the current fiscal year may be introduced by
14 the rules committee only through the 30th legislative day.

15 (2) Requests by the governor for budget amendments to state agency
16 budgets for the budget fiscal year may be received and reviewed by the finance
17 committees only through the 50th [60TH] legislative day."

18 Renumber the following bill section accordingly.

*Amnd #2 Withdrawn
before meeting @
request of Sponsor.*

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: SB 136

1 Page 1, line 1, following "budget":

2 Insert ", to agency performance reports,"

3 Page 3, following line 28:

4 Insert a new bill section to read:

5 **** Sec. 8.** AS 37.07.090(a) is amended to read:

6 (a) **No later than September 1, each** [EACH] state agency shall submit a
7 performance report to the office [NO LATER THAN SEPTEMBER 1] for the
8 preceding fiscal year **and notify the legislature that the report is available.** These
9 reports must be in the form prescribed by the office after consultation with the
10 legislative finance division [,] and must include

11 (1) an identification of the objectives intended for the program and the
12 problem or need **that** [WHICH] the activities and operations of the board,
13 commission, or program is intended to address;

14 (2) an assessment of the degree to which the original objectives of the
15 program have been achieved expressed in terms of performance, effects, or
16 accomplishments of the program and of the program or need that it was intended to
17 address;

18 (3) a statement of the performance and accomplishments of the
19 program in each of the last four completed fiscal years and of the costs incurred in
20 the operation of the program;

21 (4) a statement of the number and types of persons affected by
22 operation of the program;

23 (5) a summary statement, for each of the last three completed fiscal
24 years, of the number of personnel employed in carrying out the program and a

1 summa y of the cost of personnel employed under contract in carrying out the
2 program;

3 (6) an assessment of the effect of the program on the economy of the
4 state;

5 (7) an assessment of the degree to which the overall policies of the
6 program, as expressed in regulations adopted by the agency, board, or commission and
7 its decisions, meet the objectives of the legislature in establishing the program; and

8 (8) an analysis of the services and performance estimated to be
9 achieved if the life of the agency, board, or commission were to be continued."

10 Renumber the following bill section accordingly.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: SB 136

- 1 Page 1, line 1, following "budget":
- 2 Insert ", to agency performance reports,"

- 3 Page 3, following line 28:
- 4 Insert a new bill section to read:
- 5 "* Sec. 8. AS 37.07.090(b) is amended to read:
- 6 (b) The office shall summarize the performance reports and forward copies
- 7 to each member of the legislature by January 10 each year."

- 8 Renumber the following bill section accordingly.

SENATE FINANCE
COMMITTEE

Amendment Number: 5

Bill Number: SB 136

Sponsor: Parnell Date: 3-25-97

Logged In By: H. Smith

0-LS0730\E.6

Cook

3/24/97

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: SB 136

1 Page 3, following line 10:

2 Insert a new bill section to read:

3 "* Sec. 6. AS 37.07.040 is amended by adding a new paragraph to read:

4 (9) for each department in the executive branch, report to the
5 legislature by the 45th day of each regular session the amount of money appropriated
6 to the department that is expected to lapse into the general fund at the end of the
7 current fiscal year."

8 Renumber the following bill sections accordingly.