

SB

107

(File 2)

SFIN

FILE

AMEND

MENTS

Amend "0"

moved by Sen. Adams
1-6 vote failed

Amendment

Delete CS for SB107(FIN)

Add SB107 plus governor's proposed amendments

This restores the capital budget to the Governor's proposal so there can adequate public notice and public discussion during the work week.

Tech front # 1

0-GS0051B.10
Cramer
5/3/97

*moved by Sen. Tolson
w/o objection adopted*

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 14, lines 23 - 28:
- 2 Delete all material.

- 3 Page 18, line 29:
- 4 Delete "35(d),"

Delete Duplication Language appearing in Section 27.

tech front
#2

0-GIS005113.21
Cramer
5/4/97

moved Sen. Parnell
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 1, line 1:
- 2 Delete "and amending"
- 3 Insert ", amending, and repealing"

- 4 Page 18, following line 25:
- 5 Insert a new bill section to read:
- 6 **"* Sec. 46. FEDERAL TRANSPORTATION MATCHING FUNDS.** (a) The unexpended
- 7 and unobligated balance, not to exceed \$1,500,000, of the appropriations from the general
- 8 fund made in the following appropriations are repealed:
- 9 (1) sec. 4, ch. 25, SLA 1982, page 19, line 12, and allocated on page 20, line
- 10 6 (local government transportation planning - \$1,000,000);
- 11 (2) sec. 34, ch. 107, SLA 1983, page 74, line 10 (federal aid highway
- 12 preliminary engineering - \$6,400,000);
- 13 (3) sec. 34, ch. 107, SLA 1983, page 74, line 11 (Seward Highway Ingram-
- 14 Bertha Creek - \$19,899,600);
- 15 (4) sec. 34, ch. 107, SLA 1983, page 74, line 22 (Dimond Blvd phase i -
- 16 \$21,000,000);
- 17 (5) sec. 34, ch. 107, SLA 1983, page 77, line 11 (Fairbanks Geist Road
- 18 extension/Aurora RR - \$15,300,000);
- 19 (6) sec. 34, ch. 107, SLA 1983, page 77, line 12 (Nome city streets
- 20 supplemental - \$2,100,000);
- 21 (7) sec. 34, ch. 107, SLA 1983, page 80, line 13 (Advance right of way funds
- 22 supplemental - \$15,000,000);
- 23 (8) sec. 4, ch. 24, SLA 1984, page 62, line 5 (Central advance project
- 24 definition - \$500,000);

U-GS0051\B.21

- 1 (9) sec. 4, ch. 24, SLA 1984, page 62, line 9 (central supplemental -
2 \$740,000);
- 3 (10) sec. 4, ch. 24, SLA 1984, page 62, line 13 (New Seward Highway
4 upgrade - \$8,200,000);
- 5 (11) sec. 4, ch. 24, SLA 1984, page 64, line 15 (Rich Hwy. Gukona Jct. North
6 - \$200,000);
- 7 (12) sec. 4, ch. 24, SLA 1984, page 67, line 17 (Marine Hwy. preliminary
8 engineering - \$400,000);
- 9 (13) sec. 3, ch. 96, SLA 1985, page 12, line 24 (Bridge rehabilitation and
10 replacement program - \$4,600,000);
- 11 (14) sec. 3, ch. 96, SLA 1985, page 13, line 7 (Central Region general fund
12 match and related costs for appropriated FY86 federal aid highway projects - \$5,765,000);
- 13 (15) sec. 3, ch. 96, SLA 1985, page 10, line 16 (Southeast Region general
14 fund match and related costs for appropriated FY86 federal aid highways projects -
15 \$2,000,000);
- 16 (16) sec. 3, ch. 96, SLA 1985, page 18, line 16 (Northern Region general fund
17 match and related costs for appropriated FY86 federal aid aviation projects - \$2,100,000);
- 18 (17) sec. 3, ch. 128, SLA 1986, page 12, line 18 (Statewide advance project
19 definition/preliminary engineering - \$2,090,000);
- 20 (18) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 23
21 (Safety improvement program - \$4,333,000);
- 22 (19) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 24
23 (Bridge rehabilitation and replacement program - \$5,467,000);
- 24 (20) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on page 13,
25 line 4 (Central Region general fund match and related costs for appropriated FY87 federal
26 aid highways projects - \$6,050,000);
- 27 (21) sec. 3, ch. 128, SLA 1986, page 16, line 23, and allocated on line 24
28 (Northern Central Region general fund match and related costs for appropriated FY87 federal
29 aid highways projects - \$5,900,000);
- 30 (22) sec. 3, ch. 128, SLA 1986, page 19, line 15, and allocated on page 19,
31 line 16 (Southeast Region general fund match and related costs for appropriated FY87 federal
32 aid highways projects - \$1,900,000);

0-11/11/82

- 1 (23) sec. 158, ch. 3 FSSLA 1987, page 45, line 13 (Central Region advance
2 project definition/preliminary engineering - \$200,000);
- 3 (24) sec. 158, ch. 3 FSSLA 1987, page 45, line 14, and allocated on line 22
4 (Central Region ineligible federal costs - \$1,130,000);
- 5 (25) sec. 139, ch. 208, SLA 1990, page 69, line 14 (Glennallen combined
6 office facility replacement - \$327,200);
- 7 (26) sec. 141, ch. 208, SLA 1990, page 109, line 10 (Lemon Road seal coat -
8 \$200,000);
- 9 (27) sec. 163, ch. 96, SLA 1991, page 43, line 6 (Statewide U.S. Geological
10 Survey digital mapping program match - \$30,000);
- 11 (28) sec. 19, ch. 79, SLA 1993, page 21, lines 19 - 20 (Annual bridge
12 inspection and inventory - \$1,010,000);
- 13 (29) sec. 286, ch. 50, SLA 1980, page 63, line 22, and allocated on line 23
14 (Fairbanks Youth Facility - \$200,000);
- 15 (30) sec. 286, ch. 50, SLA 1980, page 90, line 9 (St. George small boat
16 landing and preliminary - \$100,000);
- 17 (31) sec. 4, ch. 25, SLA 1982, page 18, line 11, and allocated on line 24
18 (Subport building electrical - \$250,000);
- 19 (32) sec. 80, ch. 101, SLA 1982, page 74, line 7 (Kodiak airport
20 improvements - \$430,000);
- 21 (33) sec. 34, ch. 107, SLA 1983, page 78, line 25 (Ruby runway expansion -
22 \$740,000);
- 23 (34) sec. 4, ch. 24, SLA 1984, page 65, line 7 (Northern AIP projects -
24 \$11,400,000);
- 25 (35) sec. 3, ch. 96, SLA 1985, page 16, line 5 (Central Region general fund
26 match and related costs for FY86 appropriated federal aid aviation projects - \$1,350,000);
- 27 (36) sec. 3, ch. 96, SLA 1985, page 20, line 17 (Southeast Aviation general
28 fund match and related costs for appropriated FY86 federal aid aviation projects - \$600,000);
- 29 (37) sec. 3, ch. 128, SLA 1986, page 14, line 18, and allocated on line 19
30 (Central Region general fund match and related costs for FY87 appropriated federal aid
31 aviation projects - \$1,240,000);
- 32 (38) sec. 3, ch. 128, SLA 1986, page 18, line 10, and allocated on line 11

0-GS0051\B.21

1 (Northern Region general fund match and related costs for FY87 appropriated federal aid
2 aviation projects - \$2,100,000).

3 (b) An amount equal to the repeal of appropriations in (a) of this section is
4 appropriated from general fund matching money to the Department of Transportation and
5 Public Facilities for the following purposes in the following amounts:

PURPOSE	APPROPRIATION AMOUNT
(1) federal-aid highway projects	\$ 939,626
(2) federal-aid aviation projects	305,492

9 (c) If the amount available for reappropriation under (a) of this section is less than
10 \$1,245,118 then the reappropriations made by (b) of this section shall be reduced in proportion
11 to the amount of the shortfall."

12 Renumber the following bill sections accordingly.

13 Page 18, line 29:

14 Delete "and 49"

15 Insert "46, and 50"

16 Page 19, line 3:

17 Delete "and 44 - 47"

18 Insert "44, 45, 47, and 48"

19 Page 19, line 5:

20 Delete "49, and 50"

21 Insert "46, 50, and 51"

22 Page 19, line 6:

23 Delete "SECTION 49"

24 Insert "SECTION 50"

25 Conform internal bill section references and page references accordingly.

0 * *

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1, 2 4 5, 1 1 **8** • 6 8 *

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Match Use	SLA YR/CHP/PG/LN	SLA AR	SLA Description	GF Available
Highway	81/082/168/17	59070	Central Region Highways Preliminary Engineering	18.94
Highway	81/082/173/10	59220	Interior Region Highways Preliminary Engineering	730.43
Highway	82/025/020/06	58912	Local Government Transportation Planning	58,111.51
Highway	83/107/074/10	58508	Federal Aid Highway Preliminary Engineering	1,453.54
Highway	83/107/074/11	58510	Seward Highway Ingram-Bertha Creek	1,627.48
Highway	83/107/074/22	58532	Dimond Blvd. - Phase I (ED 7-15)	34,497.23
Highway	83/107/077/11	58610	Fairbanks Geist Road Extension/Aurora RR (ED 20)	11,805.32
Highway	83/107/077/12	58612	Nome City Streets Supplemental (ED 23)	5,000.00
Highway	83/107/077/16	58620	Tok Cut-off Reconstruction (ED 17)	28.75
Highway	83/107/078/12	58640	Collage/University Access Improvements	9,211.30
Highway	83/107/079/09	58656	Federal Aid Highway Preliminary Engineering	391.43
Highway	83/107/080/13	58712	Statewide Project Development Alternatives	87.50
Highway	83/107/080/16	58712	Statewide Project Development Alternatives	37.30
Highway	83/107/79/25	58752	Central Region Dimond Boulevard	1,450.87
Highway	83/107/79/25*	58922	Urban Systems	38.64
Highway	84/024/062/05	57970	Central Region Advance Project Definition (ED 92)	37.55
Highway	84/024/062/06	57972	Central Region Design Engineering (ED 92)	1,441.82
Highway	84/024/062/09	57978	Central Supplemental (ED 92)	5,993.44
Highway	84/024/062/13	57984	New Seward Highway Upgrade (ED 7-15)	86,237.51
Highway	84/024/064/15	58074	Rich Hwy-Gakona JCT. North (ED 17)	219.91
Highway	84/024/067/17	58196	Marine Highway Preliminary Engineering (ED 99)	320.22
Highway	85/096/012/24	61278	Bridge Rehabilitation And Replacement Program (ED 99)	19.00
Highway	85/096/013/07	61284	Central Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Highway Projects (ED 92)	275,241.52
Highway	85/096/019/16	61492	Southeast Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Highways Projects (ED 91)	82,965.78
Highway	85/096/18/16	61418	Northern Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 94)	8,407.09
Highway	86/128/012/18	66207	Statewide Advance Project Definition/Preliminary Engineering	16.14
Highway	86/128/012/23	66212	Safety Improvement Program	3,140.70
Highway	86/128/012/23	66212	Safety Improvement Program	466.06
Highway	86/128/012/24	66213	Bridge Rehabilitation And Replacement Program	4,566.08
Highway	86/128/013/04	66215	Central Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	94,587.14

Match Use	SLA YR/CHP/PG/LN	SLA NO.	SLA Description	GF Available
Highway	86/128/016/24	6627	Northern Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	2,625.97
Highway	86/128/019/16	66330	Southeast Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	28,294.13
Highway	87/003/045/13	64800	Central Region Advanced Project Definition/Preliminary Engineering	635.29
Highway	87/003/045/22	66411	Central Region Ineligible Federal Costs (ED 5)	13,892.66
Highway	90/208/69/14	64301	Glennallen Combined Office Facility Replacement	22,237.31
Highway	90/208/109/10	64419	Lemon Road Seal Coat	174,968.33
Highway	91/096/043/06	64516	Statewide U.S. Geological Survey Digital Mapping Program Match	719.73
Highway	93/079/021/19	65013	Annual Bridge Inspection & Inventory	20,000.00
			Highway Total	951,546.62
Aviation	80/050/082/16	59648	Airport Lighting	42,892.91 *
Aviation	80/050/063/23	59586	Fairbanks Youth Facility	43,863.86
Aviation	80/050/090/09	59718	Saint George Small Boat Harbor Landing and Preliminary	1,561.38
Aviation	82/25/18/24	58834	Support Building Electrical	102,772.55
Aviation	82/101/074/07	58970	Kodiak Airport Improvements	124,824.86
Aviation	83/107/078/25	58650	Ruby Runway Expansion	1,888.43
Aviation	83/107/078/04	58634	Federal Airport Improvement Program	6,957.55 *
Aviation	83/107/079/11	58660	Federal Airport Improvement Program	198,682.53 **
Aviation	83/107/79/25*	58792	Aviation Project Contingency	18,542.64 **
Aviation	84/024/065/07	58100	Northern AIP Projects	64.33
Aviation	85/096/016/05	61380	Central Region General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 92)	0.67
Aviation	85/096/018/16	61460	Northern Region General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 94)	1,563.99
Aviation	85/096/020/17	61530	Southeast Aviation General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 91)	10,960.53
Aviation	86/128/014/19	66237	Central Region General Fund Match And Related Costs for FY87 Appropriated Federal Aid Aviation Projects	1,276.44
Aviation	86/128/018/11	66306	Northern Region General Fund Match And Related Costs for FY87 Appropriated Federal Aid Aviation Projects	16,714.54
			Aviation Total	572,567.21
GRAND TOTAL:				1,524,113.83

*NOTE: Match funds for SLA 92/25 federal projects were appropriated in SLA 83/107/79/25. In the old ac to record allocated match funds from the 1983 appropriation in the 1982 appropriation accounting.

AMENDMENT

Sen. Torgersen moved
w/o objection, adopted

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 1, lines 12 - 13:
- 2 Delete ", not to exceed \$117,238,"

- 3 Page 2, lines 26 - 27:
- 4 Delete ", not to exceed \$300,000,"

- 5 Page 3, lines 8 - 9:
- 6 Delete ", not to exceed \$11,607,"

- 7 Page 3, lines 14 - 15:
- 8 Delete ", not to exceed \$4,262,"

- 9 Page 3, lines 22 - 23:
- 10 Delete ", not to exceed \$6,138,"

- 11 Page 3, line 28:
- 12 Delete ", not to exceed \$7,254,"

- 13 Page 4, line 3:
- 14 Delete ", not to exceed \$1,800,"

- 15 Page 4, line 9:
- 16 Delete ", not to exceed \$21,837,"

- 17 Page 4, line 15:

- 1 Delete ", not to exceed \$300,000,"
- 2 Page 4, lines 22 - 23:
- 3 Delete ", not to exceed \$2,556,"
- 4 Page 4, lines 28 - 29:
- 5 Delete ", not to exceed \$4,774,"
- 6 Page 6, lines 19 - 20:
- 7 Delete ", not to exceed \$18,793,"
- 8 Page 6, lines 24 - 25:
- 9 Delete ", not to exceed \$2,728,"
- 10 Page 6, lines 30 - 31:
- 11 Delete ", not to exceed \$2,000,"
- 12 Page 7, lines 4 - 5:
- 13 Delete ", not to exceed \$1,280,"
- 14 Page 7, lines 10 - 11:
- 15 Delete ", not to exceed \$4,709,"
- 16 Page 7, line 16:
- 17 Delete ", not to exceed \$21,837,"
- 18 Page 8, line 1:
- 19 Delete ", not to exceed \$43,681,"
- 20 Page 8, line 20:
- 21 Delete ", not to exceed \$136,527,"

1 Page 8, lines 28 - 29:

2 Delete ", not to exceed \$4,072,"

3 Page 9, lines 2 - 3:

4 Delete ", not to exceed \$750,000,"

5 Page 9, lines 9 - 10:

6 Delete ", not to exceed \$11,493,"

7 Page 9, line 17:

8 Delete ", not to exceed \$135,705,"

9 Page 9, lines 26 - 27:

10 Delete ", not to exceed \$142,190,"

11 Page 9, line 31:

12 Delete ", not to exceed \$100,000,"

13 Page 10, line 11:

14 Delete ", not to exceed \$11,127,"

15 Page 10, lines 16 - 17:

16 Delete ", not to exceed \$14,000,"

17 Page 10, line 22:

18 Delete ", not to exceed \$25,000,"

19 Page 11, line 2:

20 Delete ", not to exceed \$38,259,"

21 Page 12, line 3:

22 Delete ", not to exceed \$32,523,"

1 Page 12, lines 21 - 22:

2 Delete ", not to exceed \$ 364,100,"

3 Page 13, line 5:

4 Delete ", not to exceed \$400,000,"

5 Page 13, lines 10 - 11:

6 Delete ", not to exceed \$1,836,887,"

7 Page 13, line 18:

8 Delete ", not to exceed \$25,201,"

9 Page 13, line 23:

10 Delete ", not to exceed \$7,116,"

11 Page 13, line 27:

12 Delete ", not to exceed \$19,745,"

13 Page 14, line 18:

14 Delete ", not to exceed \$26,088,"

15 Page 14, lines 24 - 25:

16 Delete ", not to exceed \$32,523,"

17 Page 15, line 8:

18 Delete ", not to exceed \$20,000,"

19 Page 15, line 12:

20 Delete ", not to exceed \$50,000,"

Front #1

AMENDMENT

Logged In By: _____

TO: CSSB 107(FIN)

5/4/97 moved BY SENATOR PHILLIPS

failed
5/5/97 Rescinded
Moved by Phillips
Tony about

Section 49, Page 33, Line 29

Delete:	Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)	Adopted 5/2
	Appropriation Items	Other Funds
	1,500,000	1,500,000
		5/6/97 - moved rescind Sen. Parnell failed 3/4
Insert:	Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)	(Adams, Phillips, Donley, Parnell) nay
	Appropriation Items	Other Funds
	500,000	500,000

Add a new section to read:

Sec __ "The sum of one million dollars is appropriated from AHFC corporate receipts to the Department of Administration as a grant under AS 37.05.316 to the Boys' and Girls' Club of Anchorage for multipurpose, community use resource center site acquisition and development."

Front # 2

AMENDMENT

Logged In By: _____

TO: CSSB 107(FIN)

moved BY SENATOR PHILLIPS

failed 2-5

Section 49, Page 33, Line 29

Delete: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items	Other Funds
1,500,000	1,500,000

Insert: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items	Other Funds
1,100,000	1,100,000

Add a new section to read:

Sec. ____ "The sum of \$400,000 is appropriated from AHFC corporate receipts to the Department of Community and Regional Affairs as a grant under AS 37.05.316 to the Alaska Native Heritage Center for design and construction."

Srs. Adams amend to amend:

add \$400,000 total \$800,000

1-6 failed

Front # 3

Logged In By: _____

AMENDMENT

OFFERED IN THE SENATE

MOVED BY SENATOR PHILLIPS
BY REQUEST

TO: CSSB 107 (FIN)

fac led

Add a new section to read:

Sec. _____ "The sum of sixty-five thousand dollars is appropriated from General Fund receipts to the Department of Administration as a grant under AS 37.05.316 to the Southcentral Foundation for an East Anchorage Transportation Study."

East Anchorage Transportation Study

\$ 65,000 appropriated to Southcentral Foundation

With the anticipated opening in June of the Alaska Native Medical Center along with other related medical service offices and businesses, the need for an areawide transportation study is appropriate at this time. All aspects of transportation to and within this area are in need of review, including general traffic issues, public transportation services, and non-motorized conveyance.

Indications from the Municipality of Anchorage and the Southcentral Foundation point to increased traffic in the area, especially increased use of public transportation. When the nearby campus of U.A.A. / Alaska Pacific University and the facilities of Providence Medical Center are considered, the need for a comprehensive transportation study becomes acute.

The area of study would center around, but not be limited to, Northern Lights Blvd., U.A.A. Drive, Providence Drive, Tudor Road, and Bragaw Street. It is expected that a significant increase in traffic will come from the Mountain View residential area.

Currently under construction and also due for a June, 1997 opening, is the Anchorage Primary Health Care Center, a joint project of the Southcentral Foundation, C.I.R.I., Inc. and the Alaska Native Medical Center. Once open, this facility will add to area medical services which will draw patients and families to the locality.

If there are questions, please contact the office of Senator Tim Kelly (Tim Benintendi, staff assistant) at 465-3770.

Front # 4

Logged In By: _____

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

In the front section
Add a new section to read:

* Sec. _____. The sum of \$200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage to expedite project completion of the Long Range Transportation Plan and the Major Investment Study.

DD/kb

Front #5

revised

AMENDMENT

Offered in the Senate
To: Senate Bill 107 - Capital Budget

moved By: Senator Donley
withdrawn

*Sen. Donley
moved
file to d*

Page 22, Lines 18-19

Department of Education

Delete: North Slope School District -Bulk Fuel Systems Upgrades (ED 37) \$500,000 GF

Insert: North Slope School District -Bulk Fuel Systems Upgrades (ED 37) \$500,000 Oil/Haz Fund

Page 21, Lines 11-12

Department of Community & Regional Affairs

Delete: Rural Power Systems Upgrades \$ 600,000 GF

Insert: Rural Power Systems Upgrades \$ 400,000 GF
(deletes Hughes Powerhouse Upgrades)

Page 33, Lines 36-37

Department of Revenue

Delete: Supplemental Housing Development Program (ED 99) \$6,000,000 AHFC

Insert: Supplemental Housing Development Program (ED 99) \$5,000,000 AHFC

Department of Health & Social Services

Insert:

Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28) \$355,000 GF

Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9) \$232,500 GF

Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25) \$675,000 GF

Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1) \$150,500 GF

Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34) \$287,000GF

This amendment deletes \$700,000 in general funds and \$1,000,000 in AHFC corporate receipts in order to begin design and engineering on five youth facilities throughout the state. The North Slope School District -Bulk Fuel Systems Upgrades - \$500,000 will be funded from the Oil/Haz Fund. The \$200,000 decrement to the Rural Power Systems Upgrades in DCRA should be made to the Hughes Powerhouse Upgrade.

Front # 5

Logged In By: _____

AMENDMENT

Offered in the Senate

To: Senate Bill 107 - Capital Budget

By: Senator Donley

In the Front Section

Insert:

* Sec. _____. The sum of \$1,734,000 is appropriated from the general fund to the Alaska Housing Finance Corporation in the amounts and for the purposes stated:

Design & Engineering of Mat-Su Juvenile Detention Facility	\$355,000
Design, Engineering & Construction of Ketchikan Juvenile Detention Facility	\$184,500
Design & Engineering of Addition and Renovation of the Fairbanks Youth Facility	\$287,000
Design & Engineering of Addition to McLaughlin Youth Center	\$675,000
Design & Engineering of Kenai Youth Detention Facility	\$232,500

DD/kb

Front #6

*moved Sen. Phillips
w/o objection adopted*

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR TAYLOR

TO: CSSB 107(FIN)

Page 2, line 12

Delete "REAPPROPRIATION"

Insert "REAPPROPRIATIONS. (a)"

Page 2, after line 19

Insert "(b) Section 152, ch 5, FSSLA 1992, page 40,
line 19 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
2,725,000	2,725,000

Hatchery improvements and operations
to prepare for transfer of facilities and
for wild stock enhancement of salmon at
Burnett Inlet Hatchery."



Official Business

Alaska State Legislature

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Representative Mark Hanley, CO-Chair
House Finance Committee

Senator Bert Sharp, CO-Chair
Senate Finance Committee

FROM: Senator Robin Taylor

Representative Bill Williams

Representative Ben Grussendorf

RE: Reappropriations for ED2

DATE: April 10, 1997

*Sec. Section 2(a), ch. 123, SLA 1996, is amended to read:

*Sec. 2. ED 2. (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number 94/674-1-002 by the Department of Administration (High School re-roof - \$146,566), is amended to include Sitka High School [roof] repairs.

As of the end of February 1997 the balance in this account is \$74,389.43.

*Sec. Section 152, ch. 5, FSSLA 1992, page 40, line 19 is amended to
read:

	APPROPRIATION ITEMS	GENERAL FUND
Hatchery improvements and operations to prepare for transfer of facilities <u>and</u> <u>for wild stock enhancement of salmon at</u> <u>Burnett Inlet Hatchery</u>	2,725,000	2,725,000

As of the end of March 1997 the balance in this account is 2,596,591.

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF FISH AND GAME

DIVISION OF ADMINISTRATION

P.O. BOX 25526
JUNEAU, AK 99802-5526
PHONE: (907) 465-5999
FAX: (907) 465-6078

MEMORANDUM

RECEIVED
APR 30 1997

TO: Annalee McConnell
Director
Office of Management and Budget

FROM: Kevin Brooks *KB*
Director

DATE: April 30, 1997

SUBJECT: Beaver Falls Hatchery Reappropriation *ED 1*

The Department of Fish and Game, Commercial Fisheries Management and Development Division, requests your assistance in changing the language on an appropriation made in Chapter 5, FSSLA 1992. The department originally requested \$3.5 million, and ultimately received an appropriation of \$2.725 million for "Hatchery Improvements And Operations To Prepare For Transfer of Facilities" that is found in section 152, page 40, line 19 (copy attached). This language change has been proposed by Representative Grussendorf to Representative Hanley. Since it was originally a "Governor's Request" capital project, Rep. Hanley asked that the request come through the department, and that the department respond to a number of questions (copy attached).

The purpose of the appropriation was to provide funds to the Southern Southeast Regional Aquaculture Association (SSRAA) to upgrade the Beaver Falls Hatchery (BFH) to the extent necessary to be self-sustaining, in preparation for transfer of the facility from the State. SSRAA intended to rebuild the BFH for the purpose of stocking sockeye salmon in lakes in southern southeast Alaska to provide for fishermen in the area, and pay for operating expenses through cost recovery on the fish produced. The BFH is a state facility built on land that is owned by the Cape Fox Corporation. For a number of reasons, the BFH site has not worked out as originally intended. If the proposed reappropriation is approved, SSRAA will pursue improvements at the Burnett Inlet site and terminate its contract with the State to run BFH. The State would likely remove all equipment and inventory and surplus the buildings on the site to land owner. There is no remaining debt on BFH.

The entire amount of the \$2.725 million appropriation was transferred to SSRAA in August, 1992. Since that time, SSRAA has earned interest of \$413.8 and spent \$542.6. The current balance in the account is approximately \$2.6 million. Expenditures to date include Neck Lake

start-up cost, as well as engineering costs and operational equipment purchases. Proposed expenditures include \$960.0 for the cost recovery site at Neck Lake to construct adult holding facilities, additional net pens, housing, and to purchase additional harvest equipment. SSRAA would also spend \$1,472.5 at the Burnett Inlet site on pipeline improvements, building modifications, and equipment. Finally, they plan to maintain a contingency fund of \$200.0 for site restoration in accordance with the Forest Service land use agreement.

Burnett Inlet Hatchery was never a state hatchery, but rather is one of the earliest permitted non-profit hatcheries. It was owned and operated for about the past twenty years by Alaska Aquaculture, Incorporated (AAI). The Division of Investments (DOI) in the Department of Commerce has outstanding loans and interest with AAI totaling \$10 million. AAI has also accumulated about \$821.0 in third party debt. AAI has recently filed a voluntary bankruptcy action, and DOI is in the process of foreclosing on its interests in the Burnett Inlet facility. The bankruptcy and foreclosure process will extinguish all debt, and in the process, dissolve AAI as a corporate entity. The Forest Service lease requires that the lessee return the site to its original condition, but AAI would no longer be liable under bankruptcy.

SSRAA is the only entity that has expressed an interest in taking over the Burnett Inlet site. DOI would transfer the facility to SSRAA under terms of an agreement to continue running the facility for salmon production in southeast Alaska and assuming responsibility for site restoration. SSRAA will develop the Burnett Inlet site for coho production in conjunction with the Neck Lake site for its cost recovery operation.

Thank you for your consideration of this request. If you have any questions or require additional information, please contact me.

Attachments

cc: Frank Rue, Commissioner, ADFG
Bob Clasby, ADFG
Martin Richard, DOI
Jonathan Sperber, OMB

MEMORANDUM

DATE: 27 April 1997
TO: Kevin Brooks
FROM: Kim Duke *KIM*
RE: Beaver Falls Hatchery reappropriation

Rep. Hanley has some concerns about this reappropriation, and told Rep. Grussendorf's office the request would have to come from the department through OMB as an amendment to the draft bill. Here are some questions he would like answered before changing the project:

- 1) What was the initial intent of the \$3.0 Beaver Falls project and do you have the back-up? Has any of the grant been used; if so for what? Does SSRAA intend to retain ownership of Beaver Falls? Is there any debt involved? To whom? Will acquisition of Burnett Inlet change the mission of Beaver Falls?

Is there still intent to do capital improvements at Beaver Falls? If the reappropriation goes through, where will the funding come from? If the reappropriation fails what will Beaver Falls be used for?

- 2) What is the history of Burnett Inlet; its transfer from the state, how much the state had invested, who has owned it and how much debt is owed and to whom?

Is SSRAA is "buying" Burnett Inlet, how much are they paying? If they aren't going to continue pink and chum production there, what will it be used for? Who will pay the debts of AAI? Who will retain the assets? Is any money owed to the state? Is any debt to the state being forgiven?

What are the exact needs of SSRAA with regards to Burnett Inlet? What will the reappropriated funds be used for? What are the restoration requirements under the Forest Service Permit? Who pays for them if AAI doesn't?

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3	0 0 0 0 0 0	0 0 0 0 0 0			3
4	0 0 0 0 0 DEPARTMENT OF FISH & GAME	0 0 0 0 0 0			4
5	0 0 0 0 0 0	0 0 0 0 0 0			5
6	NATURAL RESOURCE MANAGEMENT				
7			200,000	200,000	7
	KUSKOWIM RIVER, YUKON RIVER, AND MORTON SOUND FISHERIES INITIATIVES (ED 99)				
8			200,000	200,000	8
	BROUZEK FISH FISHERIES FISHING RETURNS TO THE STATE (ED 99)				
9			500,000	500,000	9
	GENETIC FISH STOCK IDENTIFICATION (ED 99)				
10			450,000	450,000	10
	DEFERRED MAINTENANCE, RENOVAL, AND REPLACEMENT (ED 99)				
11			100,000	100,000	11
	VESSELS MAJOR MAINTENANCE (ED 99)				
12			1,400,000	400,000	1,200,000
	PUBLIC ACCESS DEVELOPMENT STATE FDC				
13	100,000	100,000			
	WILSON BAY DEVELOPMENT (ED 99)				
14	100,000	100,000			
	WILSON BAY DEVELOPMENT (ED 99)				
15	100,000	100,000			
	WILSON BAY DEVELOPMENT (ED 99)				
16	100,000	100,000			
	WILSON BAY DEVELOPMENT (ED 99)				
17	100,000	100,000			
	WILSON BAY DEVELOPMENT (ED 99)				
18			500,000	500,000	18
	HATCHERY FACILITY MAINTENANCE AND REPAIR (ED 99)				
19			2,725,000	2,725,000	19
	HATCHERY IMPROVEMENTS AND OPERATIONS TO PREPARE FOR TRANSFER OF FACILITIES (ED 99)				

Chapter 5 / SLR 1992
(1st 55)

96

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1					
2					
3	0 0 0 0 0 0	0 0 0 0 0 0			3
4	0 0 0 0 0 DEPARTMENT OF PUBLIC SAFETY	0 0 0 0 0 0			4
5	0 0 0 0 0 0	0 0 0 0 0 0			5
6	PUBLIC PROTECTION				
7			700,000	700,000	7
	LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 99)				
8			200,000	200,000	8
	MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 99)				
9			200,000	200,000	9
	FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 99)				
10			170,400	170,400	10
	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)				
11			500,000	500,000	11
	ENFORCEMENT VESSEL REPAIRS (ED 99)				
12			400,000	400,000	12
	ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 99)				
13			100,000	100,000	13
	ALASKA STATE TROOPER ACADEMY MAINTENANCE/REPAIR (ED 99)				
14			1,400,000	1,400,000	14
	LAW ENFORCEMENT AIRCRAFT (ED 99)				
15			500,000	500,000	15
	FACILITIES RENOVAL AND REPLACEMENT (ED 99)				
16	0 0 0 0 0 0	0 0 0 0 0 0			16
17	0 0 0 0 0 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	0 0 0 0 0 0			17
18	0 0 0 0 0 0	0 0 0 0 0 0			18
19	TRANSPORTATION				
20	STATEWIDE PROGRAMS				
21			25,000,000	25,000,000	21
	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)				
22			5,500,000	5,500,000	22
	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)				
23			12,300,000	12,300,000	23
	STATE EQUIPMENT FLEET REFURBISHMENT AND REPLACEMENT PROGRAM (ED 99)				

P. 11

P. 40, L. 12

P. 40, L. 18



PAGE: 9 LINE: 20				DESCRIPTION: Vessels Major M
FUNDING				REDUCTION IMPACT: Project will phase Global Positioning System (GPS) devices for four department vessels.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	149.5	119.6	29.9	
OTHER	0.0	0.0	0.0	
TOTAL	149.5	119.6	29.9	
AGENCY: DFG REF #: 47				

PAGE: 9 LINE: 21				DESCRIPTION: Public Access Development Statewide
FUNDING				REDUCTION IMPACT: Reduction would eliminate large, high cost, angler access projects from FY 93 program. Remaining funds (above 10% boating set-aside), would be used for small access projects by each region.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	400.0	400.0	0.0	
OTHER	1,700.0	1,700.0	0.0	
TOTAL	2,100.0	2,100.0	0.0	
AGENCY: DFG REF #: 50				

PAGE: 9 LINE: 22				DESCRIPTION: Hatchery Facility Maintenance and Repair
FUNDING				REDUCTION IMPACT: Maintenance and Repair to the following hatcheries will take place: Crystal Lake Hatchery, Clear Hatchery, Crooked Creek Hatchery, Port Richardson Hatchery, maintenance to remote housing statewide. Klawock hatchery water line replacement will not take place.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	1,075.0	800.0	275.0	
OTHER	0.0	0.0	0.0	
TOTAL	1,075.0	800.0	275.0	
AGENCY: DFG REF #: 48				

PAGE: 9 LINE: 23				DESCRIPTION: Hatchery Improvements to Prepare for Transfer of Facilities
FUNDING				REDUCTION IMPACT: Request is for work relating to Reaver Falls Hatchery transfer to the SSKAA. Funding will support construction of a sockeye & loach central incubation facility that will result in the production of about 320,000 adult sockeye.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	3,500.0	2,725.0	775.0	
OTHER	0.0	0.0	0.0	
TOTAL	3,500.0	2,725.0	775.0	
AGENCY: DFG REF #: 2,567				

Summary of Beaver Falls Contract

Contract amount received (8/92)		\$2,725,000
Accumulated interest		<u>413,759</u>
	Total revenue to date	\$3,138,759
Capital expenditures to date		\$ 542,168
	• Includes engineering, operational equipment, Neck Lake start-up, etc.	
Balance available (3/97)		\$2,596,591
Proposed remaining expenditures (estimates)		
1. Neck Lake		\$ 960,000
	• Adult holding facilities, additional net pens, housing, harvest equipment	
2. Burnett Inlet		\$1,472,452
	• Pipeline improvements, electrical, building modifications, equipment	
3. Contingency		\$ 200,000
	Total	<u>\$2,632,452</u>
Operational loans borrowed from Division of Investments to date		\$1,429,799

14/13D

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 4M
JUNEAU, ALASKA 99811-0199
PHONE: (907) 445-3548

May 2, 1991

The Honorable Pat Pourchot
Co-Chair, Senate Finance Committee
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Pourchot:

The Administration has been conducting negotiations on transferring the four public hatcheries to regional aquaculture associations in order to implement the user-pays philosophy and thereby reduce future fiscal impact on the General Fund. In order to do this, we would grant the associations funds necessary to upgrade the hatcheries to the extent necessary to be self-sustaining. I am pleased to report to you that these negotiations are nearing a successful completion. The amounts agreed to are as follows.

Hatchery	Capital (million)	Aquaculture Association
Beaver Falls	\$3.0	Southern Southeast
Gulkana	--	Prince William Sound
Main Bay	5.0	Prince William Sound
Tutka	2.0	Cook Inlet
TOTAL	\$10.0	

It is respectfully requested that you include these amounts in the Governor's capital budget request. These should be appropriated as grants to the aquaculture associations for upgrading of facilities which we have transferred

Apr-28-97 08:36A Rep Mark Hanley
The Honorable Pat R. Williams
Co-Chair, Senate Finance Committee
May 2, 1991
Page 2

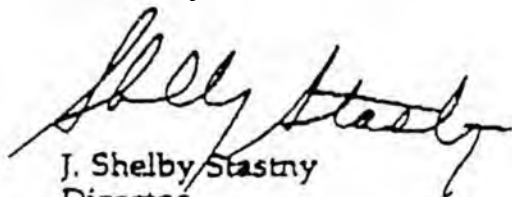
P. 05

to them. The Main Bay request will replace the \$2.0 million requested in the administration's original capital budget request.

If for any reason the aquaculture associations do not agree to the terms negotiated these grants will not be made and the hatcheries will not be transferred.

Thank you for your help in this matter.

Sincerely,



J. Shelby Stastny
Director

JSS/CLR/dmc/91-271

cc: Office of the Governor
Max Hodel, Chief of Staff
Bruce Kendall, Legislation Liaison
Clem Tillion, Special Staff Assistant

Alaska Department of Fish & Game
Commissioner Rosier

MEMORANDUM

STATE OF ALASKA
Department of Fish and GameTO: Cheryl Frasca, Director
Division of Budget Review
Office of Management and Budget

DATE: January 9, 1992

FILE NO:

THRU:

TELEPHONE NO: 465-4160

FROM: Jeffery P. Koertings
Director
Division of FREDSUBJECT: Beaver Falls CIP
Request

Last year, the administration conducted negotiations to transfer public hatcheries to regional aquaculture associations. One aspect of the negotiation process was to grant the associations necessary funding to upgrade the facilities so that they could be self-sustaining and operated with monies received from cost recovery. Of the \$10 million requested (See attached 2 May 1991 letter from Shelby Stasny to Senator Pat Pourchot), only \$5 million was approved. Consequently, only two of the three associations expecting to receive the grants actually did. The third, the Southern Southeast Regional Aquaculture Association (SSRAA), did not receive funding to upgrade the Beaver Falls Hatchery.

When funding upgrades for two facilities transferred to the Cook Inlet and Prince William Sound Aquaculture Associations, the Alaska Department of Fish and Game gave SSRAA its commitment to support an FY 93 CIP proposal to upgrade the Beaver Falls Hatchery.

The upgrade cost, based on the latest engineering studies, is detailed below:

Total capital costs (including remote release)	\$2,900,000
Site plan, design, permits, design contingency	427,000
General project administration and contingency	78,000
Inflation contingency	<u>95,000</u>
TOTAL	\$3,500,000

If the \$3.5 million CIP request is granted to SSRAA in FY 93, the total FY 92 and FY 93 costs to upgrade the three facilities is \$8.5 million.

The department fully supports this administration's FY 93 CIP request to upgrade the Beaver Falls Hatchery so that it can be self-sustaining and support itself through cost recovery.

If I can provide further details or information, please contact me.

Attachment

cc: Carl Rosier

RECEIVED
JAN 15 1992

BUDGET REVIEW

MEMORANDUM

STATE OF ALASKA
Department of Fish and Game

TO: Cheryl Frasca
Budget Review
Office of Management
and Budget

DATE: January 10, 1992

FILE NO:

THRU:

TELEPHONE NO: 465-4160

FROM: Jeffery P. Keenings
Director
Division of FRED

SUBJECT: Beaver Falls FY 93
CIP Request

This memo is to provide further background relative to my 9 January memo to you regarding the administration's FY 93 CIP request for upgrading Beaver Falls Hatchery.

From the FY 92 hatchery upgrade CIP, funded at \$5 million instead of the original \$10 million, contracts for upgrading Tutka (\$2 million) and Main Bay (\$3 million) hatcheries were signed by the Cook Inlet Regional Aquaculture Association and to the Prince William Sound Regional Aquaculture Association, respectively. Also, because of the ability to upgrade these two facilities, the aquaculture associations entered into long term (20 year) contracts for operating the hatcheries with the state.

The Gulkana facility is being operated by FRED division through program receipts (FY 92) from the Prince William Sound Aquaculture Association.

The FY 93 CIP request for Beaver Falls is to upgrade the facility so that the Southern Southeast Regional Aquaculture Association can enter into a long term contract with the state and pay for the operating expenses through cost recovery on the fish produced.

cc: Carl Rosier

P.7

Southern Southeast Regional Aquaculture Association, Inc.

2721 Tongass Avenue
Ketchikan, Alaska 99901
Phone: (907) 225-9605
Fax: (907) 225-1348



January 30, 1997

Senator Robin Taylor
Alaska State Legislature
State Capital Building
Juneau, Alaska 99801-1182

Dear Senator Taylor:

In 1992 SSRAA assumed operations of the State Hatchery at Beaver Falls. The mission of this facility is wild stock salmon enhancement, especially sockeye salmon. This was not a production hatchery and a cost recovery project had to be initiated. The legislature provided \$2.75 million for SSRAA to make capital improvements at the Beaver Falls Hatchery and to initiate a cost recovery project.

A suitable cost recovery project was not identified until 1994 and was initiated in 1995 at Neck Lake. The capital improvements at Beaver Falls could not start until a land lease agreement was reached with the Cape Fox Corporation (CFC). The land, however, was in dispute with the Ketchikan Public Utilities (KPU) and water availability involved approval by the Federal Energy Regulatory Commission (FERC). All three agencies, in addition to the Department of Fish and Game, had to agree, and for various reasons we have not been able to finalize a land lease. Construction has been delayed for the last three years.

Alaska Aquaculture, Inc. (AAI) became insolvent in the fall of 1996. The Division of Investments and ADF&G approached SSRAA to take over the hatchery operations of AAI at Burnett Inlet. SSRAA has no interest in continuing the chum and pink production at Burnett Inlet, but the facility can easily be converted to continue the wild stock mission of the Beaver Falls operation. We are developing agreements with the Division of Investments whereby the Burnett Inlet facilities can be transferred to SSRAA, and with ADF&G for a mission change from Beaver Falls to Burnett Inlet.

The \$2.75 million initial appropriation for Beaver Falls is still in our bank account and will still be needed to complete the construction at Neck Lake and to make modifications at the Burnett Inlet Hatchery to enable us to conduct discrete wild stock enhancement projects. However, the conditions of our contract with ADF&G do not allow us to use these funds at Burnett Inlet. Because the funds were appropriated by the legislature for Beaver Falls, the legislature will have to re-appropriate the money for use at Burnett Inlet.

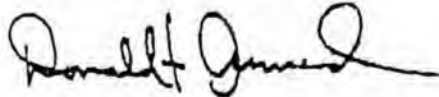
AAJ has accumulated a debt of over \$750,000 to past employees and creditors, of which most are in Alaska. SSRAA has agreed to allow AAJ to sell some assets of no use to us and use the money to pay these creditors. This may not cover all the debt and we will work with the Wrangell Community to help identify funds which can be used to cover part of the debt. It may be necessary to use some of the \$2.75 million for this purpose. In addition, funds may have to be set aside to restore the Burnett site as required in the U.S. Forest Service Special Use Permit. In order to give us the flexibility to cover all contingencies, we are requesting these funds be re-appropriated to SSRAA as a grant.

The fishermen and residents of Wrangell have voiced approval of our plan and the SSRAA Board of Directors has placed the Burnett Inlet facility as our top priority. We have not broken off negotiations with the CFC or KPU and this option will be pursued if the Burnett transaction does not take place.

SSRAA appreciates your help and support in obtaining the original funding. We now respectfully request that you introduce legislation during the 1997 session to re-appropriate SSRAA's funding for use at Beaver Falls to a grant for use at Burnett Inlet.

Thank you.

Sincerely,



Donald F. Amend
General Manager

cc: Representative Bill Williams
Ray Gillespie
Dave Massey, Division of Investments
Johnny Holland, ADF&G
Scott Seabury, City of Wrangell

44/14]

Southern Southeast Regional Aquaculture Association, Inc.

2721 Tongass Avenue
Ketchikan, Alaska 99901
Phone: (907) 225-9603
Fax: (907) 225-1348



To: <i>Waterbury</i>	From: <i>Fin Howard</i>
Cell	SSRAA, Inc.
Cell # <i>907-445-2774</i>	Fax # <i>(907) 225-1348</i>
# of Pages <i>4</i>	Phone # <i>(907) 225-9603</i>

April 9, 1997

Senator Robin Taylor
Alaska State Legislature
State Capital Building
Juneau, Alaska 99801-1182

Dear Senator Taylor:

I received confirmation today that Alaska Aquaculture, Inc. (AAI) has filed for Chapter 7 Bankruptcy (Case J97-00319-DMD). This completes the process for the Division of Investments to foreclosure on AAI and transfer the Burnett Inlet Hatchery to SSRAA. It also sets up the process to establish a trustee and a trust account to distribute funds for the third party debt. The next necessary step is to have the Beaver Falls funds re-appropriated to allow us use the funds at Burnett Inlet.

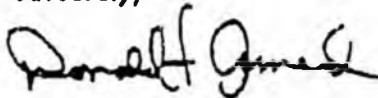
The transfer of the Burnett Hatchery to SSRAA is fairly certain, but not a "done deal" until it actually happens. As you know, the original funds were administered through the Department of Fish and Game because we were operating a State Hatchery. The Burnett Hatchery is not owned by the State and will be directly transferred to SSRAA. Therefore, the funds should be re-appropriated directly to SSRAA as a grant. However, because the Burnett Hatchery transfer is not certain, flexibility is needed so that we can continue at Beaver Falls if necessary.

I have discussed this with Johnny Holland, ADF&G Contract Administrator, and they have no problems of having the funds directly re-appropriated to SSRAA. As you know, the mission at the Burnett Hatchery will be the same as at Beaver Falls: enhancement of wild stock salmon in Southern Southeast Alaska. In order to retain flexibility, the re-appropriation language should be as follows: The sum of \$2.725 million dollars is to be re-appropriated from the Beaver Falls State Hatchery to the Southern Southeast Regional Aquaculture Association, Inc. as a grant to continue wild stock enhancement of salmon in Southern Southeast Alaska at either the Burnett Inlet Hatchery or the Beaver Falls Hatchery.

April 9, 1997
Page 2

I hope this language is about correct. I very much appreciate your help.

Sincerely,



Donald F. Amend
General Manager

cc: Johnny Holland

81/14]



Alaska State Legislature

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Representative Mark Hanley, CO-Chair
House Finance Committee

Senator Bert Sharp, CO-Chair
Senate Finance Committee

FROM: Senator Robin Taylor
Representative Bill Williams
Representative Ben Grussendorf

RE: Reappropriations for ED2

DATE: April 10, 1997

See Page 2 for
BFH Reapprop.
Language.

*Sec. Section 2(a), ch. 123, SLA 1996, is amended to read:

*Sec. 2. ED 2. (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number 94/674-1-002 by the Department of Administration (High School re-roof - \$146,566), is amended to include Sitka High School [roof] repairs.

As of the end of February 1997 the balance in this account is \$74,389.43.

Memorandum re reappropriations
ED 2

April 10, 1997
Page 2

*Sec. Section 152, ch. 5, FSSLA 1992, page 40, line 19 is amended to
read:

	APPROPRIATION ITEMS	GENERAL FUND
Hatchery improvements and operations to prepare for transfer of facilities and <u>for wild stock enhancement of salmon at Burnett Inlet Hatchery</u>	2,725,000	2,725,000

As of the end of March 1997 the balance in this account is 2,596,591.

Amendment for CS SB 107 (FIN)

moved By Adams

w/objection, adopted

Add new section after section 48

Section _____. Department of Administration Reappropriation.

(a) The unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103, SLA 1995, page 71, line 27-28 (Scammon Bay-community playground and equipment) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010 (b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community playground and equipment and Settlement of Outstanding Community Debts.

(b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 4, SLA 1994, page 41, line 33-35 (Scammon Bay-community playground equipment and construction) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010 (b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community playground equipment and construction and Settlement of Outstanding Community Debts.

(c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 112, line 31 (Scammon Bay-waste heat project) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010 (b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the waste heat project and Settlement of Outstanding Community Debts.

(d) Subsections a-c of this section take effect immediately.

(e) These appropriations are for capital projects + lapse under AS 37.25.020.
Renumber following sections.

Scammon Bay

Election District 38

 Community Profile

Year Granted	Program	Status	Last Report	Purpose	Grant Award	Reported Expenditures	Local Match	To Date	Lapse Date
94	Matching	Open	30-Mar-97	waste heat project	\$25,000.00	\$21,184.08	\$1,316	\$1,316.00	30-Jun-98
				community playground equipment and construction		3,815.92			
95	Matching	Open	30-Mar-97	community playground and equipment	\$25,000.00	\$6,071.33	\$1,316	\$6.97	30-Jun-99
				community playground and equipment		18,928.67			
96	Matching	Open	30-Mar-97	community building renovation	\$25,000.00	\$0.00	\$1,316	\$0.00	30-Jun-00
				community building renovation		5,000			
97	Matching	open	NONE		\$25,000.00	\$0.00	\$1,316	\$0.00	30-Jun-01
TOTALS					\$100,000.00	\$27,255.41	\$5,263	\$1,322.97	
updated	4/29/97								
						47,744.59			

Need more information?

Lena Simmons, Grants Administrator
 Alaska Department of Administration
 PO Box 110208, Juneau, AK 99811-0208
 907 465-5647 office
 907 465-2194 fax
E-Mail



1 Grants to Municipalities (AS 37.05.115) (cont.)

1	Allocations	Appropriation		Fund Sources
		Items	General Fund	
4		40,000	40,000	
5				
6		40,000	40,000	
7				
8		30,000	30,000	
9				
10		100,000	100,000	
11				
12		60,000	60,000	
13		42,000	42,000	
14				
15		40,000	40,000	
16		63,500	63,500	
17				
18		40,000	40,000	
19				
20		50,000	50,000	
21		70,000	70,000	
22				
23		400,000	400,000	
24				
25		40,000	40,000	
26				
27		55,000	55,000	
28				
29		40,000	40,000	
30				
31		40,000	40,000	
32				
33		40,000	40,000	
34				
35		40,000	40,000	
36				
37		30,000	30,000	
38				

Chapter 79

1 Grants to Municipalities (AS 37.05.115) (cont.)

1	Allocations	Appropriation		Fund Sources
		Items	General Fund	
4		40,000	40,000	
5				
6		40,000	40,000	
7				
8		40,000	40,000	
9				
10		150,000	150,000	
11				
12		45,000	45,000	
13				
14				
15		35,000	35,000	
16				
17		100,000	100,000	
18				
19		250,000	250,000	
20				
21				
22		170,000	170,000	
23				
24		205,000	205,000	
25				
26				
27		5,000	5,000	
28				
29				
30		100,000	100,000	
31				
32		100,000	100,000	
33				
34				
35		50,000	50,000	
36				
37		100,000	100,000	
38				

Chapter 79

1 Municipal Capital Matching Grants (AS 17.06.010) (cont.)			
2	3 Appropriation		4
	5 Allocations	6 Items	
7	8	9	10
		General	Other
		Fund	Funds
1 City of Buckland - Hillside Road	25,000		25,000
2 Completion (ED 17)			
3 City of Deering - Erosion	25,000		25,000
4 Control (ED 17)			
5 City of Diomedea - Solid Waste	25,000		25,000
6 Disposal Project (ED 17)			
7 City of Kobuk - Community	25,000		25,000
8 Facility/Equipment Repair (ED 17)			
9 City of Kotzebue - Construction	111,500		111,500
10 of City Offices in the Old			
11 Recreation Center Building			
12 (ED 17)			
13 City of Noorvik - New Health	25,000		25,000
14 Clinic (ED 17)			
15 City of Nuiqaut - Ball Field	25,000		25,000
16 Development (ED 17)			
17 City of Point Hope - City Garage	27,800		27,800
18 Building Winter Storage/			
19 Maintenance (ED 17)			
20 City of Salsvik - Barge Landing	25,500		25,500
21 Site Construction (ED 17)			
22 City of Shishmarek - Solid Waste	25,000		25,000
23 Equipment Purchase (ED 17)			
24 City of Teller - Cable	25,000		25,000
25 Television Project (ED 17)			
26 City of Wainwright - Community	25,000		25,000
27 Center Renovation (ED 17)			
28 North Slope Borough - Search and	87,200		87,200
29 Rescue Equipment Acquisition			
30 (ED 17)			
31 Northwest Arctic Borough -	23,000		23,000
32 Consortium Library/Cultural			
33 Center Engineering (ED 17)			
34 City of Alakanuk - Community	25,100		25,100
35 Facilities and Equipment (ED 18)			

1 Municipal Capital Matching Grants (AS 17.06.010) (cont.)			
2	3 Appropriation		4
	5 Allocations	6 Items	
7	8	9	10
		General	Other
		Fund	Funds
1 City of Elm - Gravel Road to	25,100		25,100
2 Proposed Dock and Tank Farm			
3 (ED 18)			
4 City of Emmonak - Teen Center	29,400		29,400
5 Construction (ED 18)			
6 City of Gambell - Sanitation	25,000		25,000
7 Services - Phase II (ED 18)			
8 City of Golovin - Clinic Upgrade	25,000		25,000
9 (ED 18)			
10 City of Hooper Bay - Tomeganuk	16,700		16,700
11 Hill Boardwalk Design/			
12 Construction (ED 18)			
13 City of Kotlik - Boardwalk	25,000		25,000
14 Renovation (ED 18)			
15 City of Koyuk - Gravel Source	25,000		25,000
16 Development (ED 18)			
17 City of Marshall - Road	25,000		25,000
18 Extension to Airport and			
19 Washeteria (ED 18)			
20 City of Mountain Village -	32,600		32,600
21 Community Facilities Repair and			
22 Renovations/Equipment (ED 18)			
23 City of Nome - New Landfill	158,000		158,000
24 (ED 18)			
25 City of Pilot Station - Water	25,000		25,000
26 Treatment Plant Building			
27 Replacement (ED 18)			
28 City of Savoonga - Heavy	25,000		25,000
29 Equipment Upgrade (ED 18)			
30 City of Scammon Bay - Community	25,000		25,000
31 Playground Equipment and			
32 Construction (ED 18)			
33 City of Shektoolik - Tank Farm	25,000		25,000
34 Renovations (ED 18)			

1 Municipal Capital Matching Grants (AM 17.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4		25,000		25,000
5				
6		26,538		26,538
7				
8		25,000		25,000
9				
10		50,917		50,917
11				
12		25,000		25,000
13				
14		25,000		25,000
15				
16		25,000		25,000
17				
18		91,806		91,806
19				
20		25,000		25,000
21				
22		25,000		25,000
23				
24		25,000		25,000
25				
26		25,000		25,000
27				
28		28,886		28,886
29				
30		25,000		25,000
31				
32		25,000		25,000
33				
34		25,000		25,000
35				
36		20,000		20,000
37				

1 Municipal Capital Matching Grants (AM 17.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4		15,973		15,973
5				
6		25,000		25,000
7				
8		25,000		25,000
9				
10		25,000		25,000
11				
12		20,000		20,000
13				
14		11,136		11,136
15				
16		155,387		155,387
17				
18		17,000		17,000
19				
20		8,000		8,000
21				
22		25,000		25,000
23				
24		25,000		25,000
25				
26		25,000		25,000
27				
28		43,000		43,000
29				
30		15,000		15,000
31				
32		10,000		10,000
33				
34		25,000		25,000
35				
36		10,723		10,723
37				

*moved Sen. Pearce
withdrawing*

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 17, line 30:
- 2 Delete "1993"
- 3 Insert "1991"

- 4 Page 18, line 1:
- 5 Delete "1993"
- 6 Insert "1991"

- 7 Page 18, line 2:
- 8 Delete "1993"
- 9 Insert "1991"

- 10 Page 18, line 3:
- 11 Delete "1994"
- 12 Insert "1992"

- 13 Page 18, line 4:
- 14 Delete "1994"
- 15 Insert "1992"

- 16 Page 18, line 5:
- 17 Delete "1994"
- 18 Insert "1992"

- 19 Page 18, line 6:

- 1 Delete "1995"
- 2 Insert "1993"

- 3 Page 18, line 7:
- 4 Delete "1995"
- 5 Insert "1993"

- 6 Page 18, line 8:
- 7 Delete "1995"
- 8 Insert "1993"

- 9 Page 18, line 9:
- 10 Delete "1996"
- 11 Insert "1994"

- 12 Page 18, line 10:
- 13 Delete "1996"
- 14 Insert "1994"

- 15 Page 18, line 11:
- 16 Delete "1996"
- 17 Insert "1994"

- 18 Page 18, line 12:
- 19 Delete "1997"
- 20 Insert "1995"

- 21 Page 18, line 13:
- 22 Delete "1997"
- 23 Insert "1995"

Provides for 7 years instead of 5 year period before
capital appropriations are repealed. (Section 45)

(Front Section)

AMENDMENT

OFFERED IN THE SENATE

BY: SENATOR ADAMS
failed 1-6

TO: CS SB 107(Fin)

Sec. 23. ED 36 Reappropriations.

Page 11, after line 6,
Insert a new subsection (e) as follows:

(e) The unexpended and unobligated balance, not to exceed \$250,000, of the appropriation made in Sec. 30, ch.117, SLA 96, page 37, line 36 (Department of Law, Civil Division - \$22,025,200) is reappropriated to the Department of Education under 37.05.315 for a Galena regional vocational charter school.

Page 18, line 28, following "23(a),": Insert "23(e),"

AMENDMENT

TO: SCS SB 107(FIN)

MOVED BY SENATOR ADAMS
w/o objection, adopted

Add a new section:

* **Sec. ____.** (a) Subject to the conditions set out in (c) of this section, the sum of \$486,512 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

Holy Cross - Community facilities and equipment	50,000
Hooper Bay - Community facilities and equipment	27,089
Koyukuk - Community facilities and equipment	25,000
Kupreanof - Community facilities and equipment	25,000
Northwest Arctic Borough - Community facilities and equipment	25,000
Nuiqsut - Community facilities and equipment	76,348
Pilot Station - Community facilities and equipment	50,000
Ruby - Community facilities and equipment	25,005
Russian Mission - Community facilities and equipment	29,518
Scammon Bay - Community facilities and equipment	25,000
Shaktolik - Community facilities and equipment	25,000
Shishmaref - Community facilities and equipment	25,000
Shungnak - Community facilities and equipment	25,000
Upper Kalskag - Community facilities and equipment	28,552
Wales - Community facilities and equipment	25,000

(b) Subject to the conditions set out in (c) of this section, the sum of \$395,240 is appropriated from the appropriate individual grant accounts in the unincorporated community capital matching grant fund (AS 37.06.020) for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

Beaver - Community facilities and equipment	25,000
Central - Community Facilities and equipment	54,204
Eagle Village - Community facilities and equipment	50,000
Lake Minchumina - Community facilities and equipment	108,722
McCarthy - Community facilities and equipment	25,000
Newtok - Community facilities and equipment	25,000
Nikolski - Community facilities and equipment	27,934
Silver Springs - Community facilities and equipment	25,099
Stony River - Community facilities and equipment	54,281

(c) The appropriations made by (a) and (b) of this section are made contingent on the grantee complying before July 1, 1997, with the requirements, other than deadlines, set out in AS 37.06.

O-GS0051\B.13
Cramer/Utermohle
5/4/97

*moved Sen. Pearce
withdrawn (see
front #24)*

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CS&B 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new bill section to read:

3 *** Sec. 46. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION.** Contingent
4 upon the University of Alaska or other entity satisfying criteria established by the board of
5 directors of the Alaska Science and Technology Foundation and approval of the project by
6 the board, the sum of \$3,900,000 is appropriated from income of the Alaska science and
7 technology endowment (AS 37.17.020) to the Alaska Science and Technology Foundation for
8 payment as a grant under AS 37.17.090(k) for a low-rank coal water fuel technology project."

9 Renumber the following bill sections accordingly.

10 Page 18, line 29:

11 Delete "and 49"

12 Insert "46, and 50"

13 Page 19, line 3:

14 Delete "and 44 - 47"

15 Insert "44, 45, 47, and 48"

16 Page 19, line 5:

17 Delete "49, and 50"

18 Insert "46, 50, and 51"

19 Page 19, line 6:

0-GS0051NB.13

- 1 Delete "SECTION 49"
- 2 Insert "SECTION 50"

- 3 Conform internal bill section references and page references accordingly.

- 4 Page 47, line 20:
 - 5 Delete "26,400,000" in both places
 - 6 Insert "22,500,000" in both places

FRONT #13

0-LS8001VA.51
Cramer
5/4/97

AMENDMENT

*moved by Sen. Pearce
w/o objection, adopted*

OFFERED IN THE SENATE

TO:

- 1 * **Sec. A. ALASKA SEAFOOD MARKETING INSTITUTE.** (a) Contingent on the
- 2 Alaska Seafood Marketing Institute having no employees who are located outside Alaska
- 3 whose positions are classified at more than Range 21 on the state salary schedule under
- 4 AS 39.27.011, and subject to the conditions set out in (b) - (d) of this section, the
- 5 appropriation made by sec. 31, ch. 117, SLA 1996, page 58, lines 8 - 11, lapses into the
- 6 general fund June 30, 2000.
- 7 (b) The Alaska Seafood Marketing Institute may not spend money from this
- 8 appropriation in the fiscal year ending June 30, 1998.
- 9 (c) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
- 10 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 1999.
- 11 (d) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
- 12 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 2000.

AMENDMENT

OFFERED IN THE SENATE
TO: CAPITAL BUDGET BILL

MOVED BY SENATOR PEARCE
w/o objection adopted

- 1 * Sec. A. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
- 2 finds that
- 3 (1) as a result of the judgment entered by the United States District Court in
- 4 the criminal case United States of America v. Exxon Shipping Company and Exxon
- 5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by
- 6 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,
- 7 relating to the 'Exxon Valdez' oil spill";
- 8 (2) the money received by the state in restitution is held in the "Exxon Valdez
- 9 oil spill restoration fund," established by the Department of Revenue, to implement the
- 10 judgment; and
- 11 (3) the appropriations in (b) - (f) of this section are made in order to achieve
- 12 the purposes in the court's restitution order.
- 13 (b) The sum of \$1,750,000 is appropriated from the income accrued on or before
- 14 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
- 15 to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai
- 16 Peninsula Borough for the design and construction of the Kenai River Visitors Center in
- 17 Soldotna, placement of riverbank protection on the site chosen for the center, construction of
- 18 amenities related to access and use of the Kenai River from the site, and procurement of
- 19 furnishings and other materials necessary for the center to carry out its purpose. Money may
- 20 not be expended from the appropriation made in this subsection for any purpose other than
- 21 the design of the center until
- 22 (1) the Kenai Peninsula Borough provides, and the governor approves, a
- 23 construction plan that describes the proposed design and location of the center; and
- 24 (2) all amounts necessary to finance the work described by the construction
- 25 plan are obtained by the Kenai Peninsula Borough.

0-LS8000A.30

1 (c) The sum of \$1,000,000 is appropriated from the income accrued on or before
 2 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
 3 to the Department of Fish and Game for research on techniques of fish stock identification
 4 or assessment for stocks of salmon injured as a result of the Exxon Valdez oil spill or whose
 5 health is of concern, and the assessment of spawning and rearing requirements for stocks of
 6 salmon injured as the result of the Exxon Valdez oil spill or whose health is of concern.

→ 7 (d) The sum of \$250,000 is appropriated from the income accrued on or before
 8 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
 9 to the Department of Fish and Game for the acquisition of equipment for the Mariculture
 10 Technical Center and Shellfish Hatchery.

→ 11 (e) The sum of \$1,400,000 is appropriated from the income accrued on or before
 12 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
 13 to the Department of Transportation and Public Facilities for the construction of a road from
 14 Cordova to Shepard Point, the construction of oil spill response equipment storage facilities,
 15 and the acquisition of oil spill response equipment for repositioning at Shepard Point.

16 (f) The unappropriated and unobligated balance of income earned on or before
 17 June 30, 1998, on money in the Exxon Valdez oil spill restoration fund described in (a) of
 18 this section that remains after deducting the amounts appropriated in (b) - (e) of this section
 19 is appropriated to the Department of Community and Regional Affairs for payment as grants
 20 under AS 44.47.050 to unincorporated rural communities for purposes of restoring, replacing,
 21 or enhancing subsistence resources or services or other services damaged or lost as a result
 22 of the Exxon Valdez oil spill.

→ 23 * **Sec. B. ALYESKA SETTLEMENT FUND.** (a) Subject to the condition in this
 24 subsection, the unappropriated and unobligated balance of the income earned on or before
 25 June 30, 1998, on money in the Alyeska settlement fund is appropriated to the Department
 26 of Transportation and Public Facilities for the construction of a road from Cordova to
 27 Shepard Point, the construction of oil spill response equipment storage facilities, and the
 28 acquisition of oil spill response equipment for repositioning at Shepard Point. To the extent
 29 that there are other appropriations made for a project under this appropriation, this
 30 appropriation is conditioned on the department's exhausting the other appropriations made
 31 for a project under this appropriation before expending money from this appropriation for that
 32 project.

0-1.58000A.30

→ 1) (b) In this section, the "Alyeska settlement fund" means the trust fund established in
2) the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
3) received by the state under the Agreement and Consent Decree In Re: The Exxon Valdez,
4) United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered
5) November 25, 1992.

→ 6) * Sec. C. The appropriations made by secs. A and B of this Act are for capital projects
7) and lapse under AS 37.25.020.

FRONT #15

0-GIS0051VB.12
Cramer
5/4/97

AMENDMENT

OFFERED IN THE SENATE

MOVED BY SENATOR ADAMS

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

(Added 1-6)

1 Page 18, following line 25:

2 Insert a new section to read:

3 ** Sec. 46. The sum of \$2,396,414 is appropriated from the fiscal year 1997 corporate
4 receipts of the Alaska Housing Finance Corporation to the Department of Education for the
5 following purposes and in the following amounts

6 PURPOSE	7 APPROPRIATION AMOUNT
8 (1) Mt. Edgecumbe High School repairs, 9 renovations, and equipment	\$ 100,000
10 (2) payment as a grant under AS 37.05.316 to 11 the Northwest Arctic School District 11 for Kiana High School renovation."	2,296,414

12 Renumber the following bill sections accordingly.

13 Page 18, line 29:

14 Delete "and 49"

15 Insert "46, and 50"

16 Page 19, line 3:

17 Delete "44 - 47"

18 Insert "44, 45, 47, and 48"

19 Page 19, line 5:

20 Delete "49, and 50"

21 Insert "46, 50, and 51"

0-GS0051\B.12

- 1 Page 19, line 6:
- 2 Delete "SECTION 49"
- 3 Insert "SECTION 50"

- 4 Conform internal page references accordingly.

FRONT # 16

0-LS8001A.15
Cramer
4/11/97

A M E N D M E N T

OFFERED IN THE SENATE

TO:

moved BY SENATOR ADAMS
w/o objection, adopted

1 * Sec. A. Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,
2 ch. 8, FSSLA 1994, as amended by sec. 31(f), ch. 123, SLA 1996, is amended to read:

3 ALLOCATIONS

- 4 Unalaska - Icy Creek 2,850,000
- 5 Dam design and
- 6 construction, muni-
- 7 cipal landfill, [AND]
- 8 water storage tank, and
- 9 wastewater treatment
- 10 upgrades (ED 40)

FRONT # 17

0-GS(0)51NB.19
Cramer
5/4/97

AMENDMENT

OFFERED IN THE SENATE

moved BY SENATOR ADAMS
facted 1-6

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new bill section to read:

3 *** Sec. 46.** The sum of \$377,900 is appropriated from the commercial fishing revolving
4 loan fund (AS 16.10.340(a)) to the Department of Community and Regional Affairs for
5 payment as grants under AS 37.05.316 to the following recipients for the purposes and in the
6 amounts stated:

7	RECIPIENT AND PURPOSE	GRANT AMOUNT
8	Alaska Fisheries Development Foundation	\$250,000
9	for the AYK salmon marketing program	
10	Alaska Federation of Natives for an	127,900
11	implementation study of the Alaska Native	
12	Commission Report."	

13 Renumber the following bill sections accordingly.

14 Page 18, line 29:

15 Delete "and 49"

16 Insert "and 50"

17 Page 18, following line 31:

18 Insert a new subsection to read:

19 "(d) The appropriation made in sec. 46 of this Act lapses June 30, 1999."

20 Page 19, line 3:

21 Delete "44 - 47"

1 Insert "44 - 48"

2 Page 19, line 5:

3 Delete "49, and 50"

4 Insert "50, and 51"

5 Page 6, line 6:

6 Delete "SECTION 49"

7 Insert "SECTION 50"

AMENDMENT

OFFERED IN THE SENATE

TO: SB 107

moved BY SENATOR *ADAMS*
w/o objection adopted

1 Page 4, following line 22:

2 Insert a new bill section to read:

3 "* Sec. 12. The unexpended and unobligated balance of the appropriation made as a
4 municipal capital project matching grant (AS 37.06.010) to the City of Napakiak for
5 upgrading the washeteria equipment and interior in the amount of \$25,000 (sec. 17,
6 page __, lines ____ of this Act) is reappropriated to the Department of Administration for
7 payment as a grant under AS 37.05.315 to the City of Napakiak for renovation of the jail and
8 public safety building and for the settlement of federal debt."

9 Renumber the following bill sections accordingly.

10 Page 4, line 25:

11 Delete "6 - 11 and 15"

12 Insert "6 - 12 and 17"

13 Page 4, following line 26:

14 Insert a new bill section to read:

15 "* Sec. 14. Section 12 of this Act takes effect on the day after sec. 17 of this Act takes
16 effect."

17 Renumber the following bill sections and conform internal section number and page
18 references accordingly.

19 Page 4, line 29:

20 Delete "SECTION 15"

1

Insert "SECTION 17"

AMENDMENT

OFFERED IN THE SENATE

moved BY SENATOR PARI'ELL

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

held

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 **** Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
4 \$21,917,000 is appropriated to the municipal capital project matching grant fund
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
6 under the municipal capital project matching grant program from the following sources in the
7 amounts listed:

8	SOURCE	AMOUNT
9	General fund	\$13,150,000
10	Investment loss trust fund (AS 37.14.300)	8,767,000

11 (b) The sum of \$3,083,000 is appropriated to the unincorporated community capital
12 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
13 Affairs to provide grants to unincorporated communities under the unincorporated community
14 capital project matching grant program from the following sources in the amounts listed:

15	SOURCE	AMOUNT
16	General fund	\$1,850,000
17	Investment loss trust fund (AS 37.14.300)	1,233,000"

Parnell moved
Adopted w/o obj.

FRONT #19

REVISED

0-GS0051VA.32
Crawford
5/5/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 **"* Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
4 \$17,533,000 is appropriated to the municipal capital project matching grant fund
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
6 under the municipal capital project matching grant program from the following sources in the
amounts listed:

8	SOURCE	AMOUNT
9	General fund	\$13,150,000
10	Alaska Housing Finance Corporation revolving fund	4,383,000
11	(AS 18.56.082) from corporate receipts	

12 (b) The sum of \$2,467,000 is appropriated to the unincorporated community capital
13 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
14 Affairs to provide grants to unincorporated communities under the unincorporated community
15 capital project matching grant program from the following sources in the amounts listed:

16	SOURCE	AMOUNT
17	General fund	\$1,850,000
18	Alaska Housing Finance Corporation revolving fund	617,000
19	(AS 18.56.082) from corporate receipts"	

0-GS0051B.23
Cramer
5/4/97

A M E N D M E N T

*moved Sen. Torreyson
w/o objection, adopted*

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, following line 2:

2 Insert a new bill section to read:

3 **** Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) The sum
4 of \$210,500 is appropriated from federal receipts to the Department of Military and Veterans'
5 Affairs, division of emergency services, for federal emergency management agency grants for
6 the fiscal year ending June 30, 1997.

7 (b) The sum of \$10,700 is appropriated from federal receipts to the Department of
8 Military and Veterans' Affairs, division of emergency services, for operations of the state
9 emergency coordination center for a United States Coast Guard tanker incident for the fiscal
10 year ending June 30, 1997.

11 (c) The sum of \$109,500 is appropriated from federal receipts to the Department of
12 Military and Veterans' Affairs, division of emergency services, for federal emergency
13 management agency grants for the fiscal year ending June 30, 1998."

14 Renumber the following bill sections accordingly.

15 Page 18, line 26:

16 Delete "42"

17 insert "43"

18 Page 18, line 29:

19 Delete "41, 43, 44, and 49"

20 Insert "42, 44, 45, and 50"

21 Page 18, line 31:

0-G:\S\051\B.23

- 1 Delete "appropriation made by sec. 19 of this Act lapses"
- 2 Insert "appropriations made by secs. 19 and 41(c) of this Act lapse"

- 3 Page 19, line 1:
 - 4 Delete "secs. 44 and 45"
 - 5 Insert "secs. 45 and 46"

- 6 Page 19, line 3:
 - 7 Delete "and 44 - 47"
 - 8 Insert "41(a) and (b), and 45 - 48"

- 9 Page 19, line 5:
 - 10 Delete "39 - 43, 49, and 50"
 - 11 Insert "39, 40, 41(c), 42 - 44, 50, and 51"

- 12 Page 19, line 6:
 - 13 Delete "SECTION 49"
 - 14 Insert "SECTION 50"

- 15 Conform internal page references accordingly.

0-GS(X)51\B.22
Cramer
5/4/97

*moved Sen. Phillips
w/o objection adopted*

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 14, lines 1 - 17, following "REAPPROPRIATIONS.":
- 2 Delete all material and insert.
- 3 "(a) The unexpended and unobligated balance of the appropriation made in sec. 19,
- 4 ch. 79, SLA 1993, page 41, line 16, and allocated on lines 30 - 31 (Fairbanks sewer
- 5 rehabilitation phase X - \$475,000) is reappropriated to the Department of Administration for
- 6 payment as a grant under AS 37.05.315 to the City of Fairbanks for street and drainage
- 7 improvements.
- 8 (b) The unexpended and unobligated balance of the appropriation made in sec. 19,
- 9 ch. 79, SLA 1993, page 41, line 16, and allocated on lines 35 - 37, as amended by sec. 22.
- 10 ch. 123, SLA 1996 (Fairbanks - Ft. Wainwright interceptor rehabilitation phase IIA and other
- 11 water and wastewater projects - \$850,000) is reappropriated to the Department of
- 12 Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for Ft.
- 13 Wainwright street and drainage improvements."

0-GS0051NB.25
Cramer
5/4/97

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 14, following line 28:

2 Insert a new subsection to read:

3 "(c) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, is amended to read:

4 ALLOCATIONS

5 City of Wainwright - 1,185,000

6 procurement and

7 construction of u

8 water and sewer

9 project [WASHERIA

10 DESIGN AND

11 CONSTRUCTION] (ED 37)"

0-GS0051\B.24
Crarner
5/4/97

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 14, following line 28:

2 Insert a new subsection to read:

3 "(e) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,
4 ch. 8, FSSLA 1994, and sec. 31(f), ch. 123, SLA 1996, is amended to read:

5 ALLOCATIONS

6	Unalaska - Icy Creek	2,850,000
7	Dam design and	
8	construction, municipal	
9	landfill, [AND] water	
10	storage tank, <u>and</u>	
11	<u>wastewater treatment</u>	
12	<u>upgrades</u> (ED 40)"	

0-GS0051NB.16
Cramer
5/4/97

A M E N D M E N T

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 "§ Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE
4 PROJECT. (a) The sum of \$3,900,000 is appropriated from the Alaska science and
5 technology endowment (AS 37.17.020(u)) to the science and technology low-rank coal water
6 fuel project reserve in the Alaska Science and Technology Foundation for payment as a grant
7 under AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel
8 engines and developing commercial scale Alaska low-rank coal water fuel production and
9 export.

10 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
11 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

12 (c) The appropriation made by (a) of this section lapses into the Alaska science and
13 technology endowment December 31, 1997, unless the Alaska Science and Technology
14 Foundation Board of Directors has approved the project agreement for the Alaska low-rank
15 coal water fuel export and diesel engine project funded by the appropriations made by (a) and
16 (b) of this section on or before that date."

17 Renumber the following bill sections accordingly.

18 Page 18, line 29:

19 Delete "and 49"

20 Insert "46, and 5C"

21 Page 19, line 3:

22 Delete "44 - 47"

0-GS0051NB.16

- 1 Insert "44, 45, 47, and 48"

- 2 Page 19, line 5:
- 3 Delete "49, and 50"
- 4 Insert "46, 50, and 51"

- 5 Page 19, line 6:
- 6 Delete "SECTION 49"
- 7 Insert "SECTION 50"

- 8 Page 47, lines 20 - 22:
- 9 Delete all material.

- 10 Conform internal page references accordingly.

AMENDMENT

Offered in the Senate
To: Senate Bill 107 - Capital Budget

By: Senator Donley

Page 33, Lines 36-37

Department of Revenue

Delete:	Low Income Housing Weatherization (ED 99)	\$5,200,000 AHFC corp rcpts
Insert:	Low Income Housing Weatherization (ED 99)	\$4,700,000 AHFC corp rcpts

Page 21, Lines 11-12

Department of Community & Regional Affairs

Delete:	Rural Power Systems Upgrades	\$ 600,000 GF
Insert:	Rural Power Systems Upgrades	\$ 400,000 GF

Page 33, Lines 36-37

Department of Revenue

Delete:	Supplemental Housing Development Program (ED 99)	\$6,000,000 AHFC corp rcpts
Insert:	Supplemental Housing Development Program (ED 99)	\$5,000,000 AHFC corp rcpts

Department of Health & Social Services Insert:

Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	\$200,000 GF
Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	\$475,000 AHFC corp rcpts
Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)	\$355,000 AHFC corp rcpts
Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	\$232,500 AHFC corp rcpts
Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	\$150,500 AHFC corp rcpts
	\$287,000 AHFC corp rcpts

This amendment deletes \$200,000 in general funds and \$1,500,000 in AHFC corporate receipts in order to begin design and engineering on five youth facilities throughout the state. The \$200,000 decrement to the Rural Power Systems Upgrades in DCRA should be made to the Hughes Powerhouse Upgrade.

DD/kb

0-GS005118.26
Cramer
5/4/97

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 ** Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE
4 PROJECT. (a) The sum of \$3,900,000 is appropriated from the Alaska science and
5 technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project reserve in
6 the Alaska Science and Technology Foundation for payment as a grant under AS 37.17.090(k)
7 for demonstrating the use of Alaska low-rank coal water fuel in diesel engines and developing
8 Alaska low-rank coal water fuel as a product for commercial export.

9 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
10 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

11 (c) The appropriation made by (a) of this section lapses into the Alaska science and
12 technology endowment December 31, 1997, unless the University of Alaska certifies on or
13 before that date that all of the necessary participants in the Alaska low-rank coal water fuel
14 export and diesel engine project have agreed to participate in the project.

15 Renumber the following bill sections accordingly.

16 Page 18, line 29:

17 Delete "and 49"

18 Insert "46, and 50"

19 Page 19, line 3:

20 Delete "44 - 47"

21 Insert "44, 45, 47, and 48"

0-GS0051NB.26

- 1 Page 19, line 5:
- 2 Delete "49, and 50"
- 3 Insert "46, 50, and 51"

- 4 Page 19, line 6:
- 5 Delete "SECTION 49"
- 6 Insert "SECTION 50"

- 7 Page 47, lines 20 - 22:
- 8 Delete all material.

- 9 Conform internal page references accordingly.

AMENDMENT

OFFERED IN THE SENATE

SENATOR SHARP

(TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

Page 18 following line 25

Insert a new section to read:

Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE PROJECT. (a) The sum of \$3,800,000 is appropriated from the Alaska Science & Technology earnings reserve (AS 37.17.020(b)) to the science and technology low-rank coal water fuel project reserve in the Alaska Science & Technology Foundation for payment as a grant under AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel engines and developing commercial scale Alaska low-rank coal water fuel as a product for commercial export.

(b) The sum of \$2,500,000 is appropriated from university receipts to the University of Alaska for the low-rank coal water fuel export and diesel engine project.

(c) The appropriation made by (a) of this section lapses into the Alaska Science and Technology earnings reserve unless on or before December 31, 1997, the Alaska Science and Technology Foundation Board of Directors certifies that all necessary participants in the low-rank coal water fuel export and diesel engine project have agreed to participate in the project.

15 Renumber the following bill sections accordingly.

16 Page 18, line 29:

17 Delete "and 49"

18 Insert "46, and 50"

19 Page 19, line 3:

20 Delete "44 - 47"

21 Insert "44, 45, 47, and 48"

- 1 Page 19, line 5:
- 2 Delete "49, and 50"
- 3 Insert "46, 50, and 51"

- 4 Page 19, line 6:
- 5 Delete "SECTION 49"
- 6 Insert "SECTION 50"

- 7 Page 47, lines 20 - 22:
- 8 Delete all material.

Conform internal page references accordingly.

FRONT # 28

Moved by Adams
FAILED 2/5

AMENDMENT

OFFERED IN THE SENATE

BY: SENATOR ADAMS

TO: CS SB 107 (FIN)

Sec. 23. Ed. Reappropriations

Page 11, after Line 6

Insert a new subsection (e) as follows:

(e) The unexpended and unobligated balance, not to exceed \$250,000 of the appropriation made in Sec. 30, ch. 117, SLA 96, page 21, Line 17 (Department of Education, K-12 Support \$656,444,100) is reappropriated to the Department of Education under 37.05.315 for a Galena regional vocational charter school.

Page 18, line 28, following "23 (a).": Insert "23 (e)"

FRONT #29

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams Moved
By about
FALLEN 1/6*

Sec. _____ Reappropriation for the Department of Fish and Game. The unexpended and unobligated balance, not to exceed \$110,000, of the appropriation made in Sec. 30, ch. 117, SLA 1996, page 37, line 36 (Department of Law, Civil Division--\$22,025,200) is reappropriated to the Department of Fish and Game, Commissioner's Office for the Statehood Defense Project.

FRONT#30

Moved by Adams
Adopted w/o objection

AMENDMENT FOR CSSB 107(FIN)

BY ADAMS

Add a new Section

The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Kiana under AS 37.06.010(b), which was awarded as grant number 94/591-7-001 by the Department of Administration [GRAVEL SITE SELECTION & EXCAVATION \$25,000] is amended to read Local Roads, and Water and Sewer \$25,000.

Sec. 9, ch. 4, SLA 1994, page 4, line 6 is amended to read: Kiana Local Roads, and Water and Sewer [COMMUNITY FACILITIES AND EQUIPMENT] \$25,000

Phillips Move
no obj. / adopted

FRONT #31

AMENDMENT

**IN THE SENATE FINANCE COMMITTEE
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)**

BY SENATOR PHILLIPS

Insert a new front section to read:

* Sec. ____ AMERICAN RED CROSS GRANT LAPSE EXTENSION (a) That portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8, to the Department of Military and Veterans' Affairs for disaster planning and control that was awarded by the department as a grant to the American Red Cross lapses into the funds from which appropriated on June 30, 1998.

*Pearce Moved
Adopted w/o objection*

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 13, lines 12 - 16:

2 Delete all material and insert:

3 **** Sec. 32. REAPPROPRIATION.** The unexpended and unobligated balance, not to
4 exceed \$1,000,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 30, lines
5 33 - 34 (Aid to Families with Dependent Children - \$122,709,800) is reappropriated to the
6 following departments for the purposes and in the amounts stated:

7 DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
8 (1) Health and Social Services for the cost of moving 9 the Juneau laboratory	\$95,000
10 (2) Public Safety, Council for Domestic Violence, 11 for payment as a grant under AS 37.05.316 to 12 Abused Women's Aid In Crisis, Inc., for the 13 relocation of the Male Awareness Program	74,000
14 (3) Health and Social Services, division of family and 15 youth services, for renovation of an abandoned 16 treatment unit at McLaughlin Youth Facility	625,000
17 (4) Community and Regional Affairs for the child care 18 grant program (AS 44.47.305)	206,000

19 (b) If the amount available for reappropriation under (a) of this section is less than
20 \$1,000,000, then the reappropriations made by (a) of this section shall be reduced in
21 proportion to the amount of the shortfall."

22 Page 18, line 28:

23 Delete "32 - 34"

24 Insert "32(1) - (3), 33, 34"

FRONT # 33

Pearce moved

Adopted w/o objection

AMENDMENT

**For Senate Finance Committee
Amend CS SB 107 (Fin) as follows:
(Working draft 0-GS0051\B)**

Offered by Senator Pearce

**Following Sec. 31. (b), on Page 13, Lines 6 through 11 (LAPSE
EXTENSIONS),**

ADD:

**"(c) The unexpended and unobligated balances of the
appropriations made in sec. 30, ch 117, SLA 1996, page 12, line
11 (Longevity Bonus Grants - \$74,152,600), not to exceed
\$440,000;**

**sec. 30, ch 117, SLA 1996, page 21, line 17 (K-12 Support -
\$713,781,000), not to exceed \$1,867,200; and**

**sec. 30, ch 117, SLA 1996, page 38, line 12 (Oil and Gas Litigation
- \$11,939,800), not to exceed \$270,700,**

lapse June 30, 1998."

FRONT #34

0-GS0051B.41

*Adams Moved Cramer
5/5/97*

Adopted w/o objection

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 11, following line 32:
- 2 Insert a new subsection to read:
- 3 "(c) Section 9, ch. 4, FSSLA 1994, page 4, line 16, is amended to read:
- 4 City of Shungnak Water and sewer improvements 25,000
- 5 [COMMUNITY FACILITIES AND
- 6 EQUIPMENT]"

- 7 Page 19, line 1, following "RETROACTIVITY.":
- 8 Insert "(a)"

- 9 Page 19, following line 2:
- 10 Insert a new subsection to read:
- 11 "(b) Section 26(c) of this Act is retroactive to July 1, 1994."

FRONT # 35 P.02

0-GS00511B.40

Peace Model
Adams object/w/o
Cramer
5/5/97

Adopted w/o objection

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 **** Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE**
4 **PROJECT.** (a) The sum of \$3,800,000 is appropriated from the income of the Alaska
5 science and technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project
6 reserve in the Alaska Science and Technology Foundation for payment as a grant under
7 AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel
8 engines and developing Alaska low-rank coal water fuel as a product for commercial export.

9 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
10 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

11 (c) The appropriation made by (a) of this section lapses into the Alaska science and
12 technology endowment income account December 31, 1997, unless the Board of Directors
13 of the Alaska Science and Technology Foundation certifies on or before that date that all of
14 the necessary participants in the Alaska low-rank coal water fuel export and diesel engine
15 project have agreed to participate in the project."

16 Renumber the following bill sections accordingly.

17 Page 18, line 29:

18 Delete "and 49"

19 Insert "46, and 50"

20 Page 19, line 3:

21 Delete "44 - 47"

22 Insert "44, 45, 47, and 48"

0-CIS0051\B.40

- 1 Page 19, line 5:
- 2 Delete "49, and 50"
- 3 Insert "46, 50, and 51"

- 4 Page 19, line 6:
- 5 Delete "SECTION 49"
- 6 Insert "SECTION 50"

- 7 Page 47, lines 20 - 22:
- 8 Delete all material.

- 9 Conform internal page references accordingly.

FRONT #36 P.02

Pearce Moved
Obj.
Adopted 4/2
0-GS0051AB.43
Cramer
5/5/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 18, following line 25:
- 2 Insert a new bill section to read:
- 3 "* Sec. 46. The sum of \$108,474 is appropriated from the general fund to the Department
- 4 of Law to pay for judgments and claims against the state for the fiscal year ending
- 5 June 30, 1997."

- 6 Renumber the following bill sections and conform internal references accordingly.

- 7 EFFECTIVE DATE INFORMATION:
- 8 The appropriation made by this amendment takes effect immediately.

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

May 1, 1997

The Honorable Mark Hanley
The Honorable Gene Therriault
The Honorable Drue Pearce
The Honorable Bert Sharp
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs:

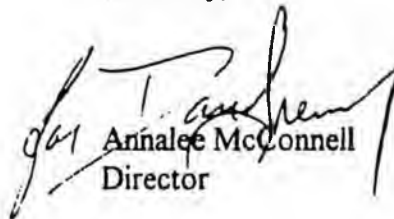
As you continue your work on appropriations bills, please consider the including the following appropriation:

Sec. __ DEPARTMENT OF LAW The sum of \$108,474 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1997.

This reflects one new item (Ninilchik Traditional Council et al v. State) and adjustment to several other judgments and claims items included in the supplemental appropriation (HCS SCSB 83(FIN) am H, Sec. 11(b)) as described in the attached memorandum from the Department of Law.

If you have any questions, please call me or our chief budget analyst, Dan Spencer.

Sincerely,


Annalee McConnell
Director

Attachments

cc Mike Greany, Legislative Finance

FRONT #37

*Pearce moved
Advised w/o objection*

AMENDMENT

**For Senate Finance Committee
Amend CS SB 107 (Fin) as follows:
(Working draft 0-GS0051\B)**

Offered by Senator Pearce

ADD after Sec. 32, lines 12-16:

NEW SECTION

The unexpended and unobligated balance, not to exceed \$175,000 of the appropriation made in Section 152, Ch. 5, FSSLA 92, page 34, line 13, is reappropriated for the renovation of an abandoned treatment unit at McLaughlin Youth Facility.

***Explanation:* The total cost of the renovation of the abandoned treatment facility is \$800,000. Amendment #32 provides \$625,000 for the project. This amendment provides an additional \$175,000 which remains from a previous captial appropriation made to a McLaughlin School project.**

TO DHSS

Admin #1
Done

*moved Sen Phillips
withdrawn*

AMENDMENT

CSSB107 (FIN)

Municipal Capital Matching Grants (AS 37.06.010)

Increment:

(Department of Administration to the City of Houston)

Houston Pumper/Tanker Apparatus \$59.697 GF Match

(Local match is \$217,813)

Admin # 2
Hess

AMENDMENT

CSSB107 (FIN)

Municipal Capital Matching Grants (AS 37.06.010)

Increment:

(Department of Administration to the Mat-Su Borough)

Sunshine Community Health Center X-Ray eqpmnt \$20.0 GF Match

(\$10.0 local match)

moved Sen-Torgerson
w/o object. st, adopted

DMV GOLD RUSH CENTENNIAL PLATES AND MANUALS - \$350.0

The minimum FY 98 cost with the Gold Rush plate issued as the standard plate is as follows:

Gold Rush design and tooling	142.5
Passenger plate production	156.8
Truck	85.0
Non-Comm Trailer	18.5
Comm Trailer	3.5
Motorcycle	4.2
Misc. - handicapped, etc.	28.5
Total	439.0

All of these plates must be available to the public. This does not include funding for optional plates, i.e. personalized or veterans plates, nor any funding for manuals.

Amendment

SEN SHARP by
REQUEST

Page 20, line 27:

	<u>Total</u>	<u>General Fund</u>	<u>Other</u>	
Delete "	350,000	350,000	0	"
Insert "	439,000	350,000	89,000	"
			(AHFC)	

Page 20, line 28

After the word "Plates" insert ", License Plates"

DC RA #1

AMENDMENT FOR CS SB 107(FIN) *move* BY ADAMS

failed 1-4

ON PAGE 21. LINE 4, AMEND TO READ:

	APPROP. ITEMS	GF	OTHER FUNDS
RURAL DEVELOPMENT GRANTS	966.0 [166.0]		966.0 [166.0]

w/o

AMENDMENT

OFFERED IN THE SENATE

moved BY: SENATOR Adams
w/o objection, adopted

TO: CS SB 107(Fin)

Section 49, page 21, following line 9, under Department of Community and Regional Affairs, insert:

	Appropriation Items	Other Funds
Federal small business assistance grants - 8 communities in Western Alaska	47,350	47,350

Renumber accordingly

AMENDMENT

OFFERED IN THE SENATE

moved BY: SENATOR Adams
with objection, adopted

TO: CS SB 107(Fin)

Section 49, page 21, following line 9, under Department of Community and Regional Affairs, insert:

	Appropriation Items	Other Funds
Federal grant for development of rural utility management training materials in conjunction with Rural Utility Business Advisor Program (ED 99)	50,000	50,000

Renumber accordingly

Amendment

TO: CS SB 107 (FIN)

moved by Senator Adams
failed 1-5

Page 21, line 17:

Insert

Appropriation
Items

General
Fund

Other
Funds

Low Kuskokwim School District/
Toksook Bay
Contaminated Site Remediation

270,000

270,000

offered in Senate Finance Committee

A M E N D M E N T

TO: CS SB 107 (FIN) work draft 5/2/97

moved BY: Sen. Adams
failed 1-5

Community & Regional Affairs
Page 21, after line 16

Insert new allocation

	Appropriation Items	General Funds
Head Start Repairs (ed 99)	50,000	50,000

Same level of funding as FY'97 capital budget

Natural Resources
Page 32, lines 37-38

Delete the following:

Circumpolar Agriculture Conference (ed 29-34)	50,000	50,000
--	--------	--------

DCRA #6

Adams moved
Torgerson object
Failed V/A

AMENDMENT

OFFERED IN THE SENATE

BY *Adams*

TO: SCS SB 107 (FIN)

Page 21, following line 6:

Insert "Fairbanks North Star Borough -
North Pole Ice Arena
(ED 29-34)

1,500,000 *AHFC*

DOC # 1

Adams Moved
Sharp object
FAILED V6

AMENDMENT

OFFERED IN THE SENATE

BY: SENATOR

TO: CS SB 107 (FIN)

Section 49, page 21, following line 27, under Department of Corrections,
insert:

	Appropriation Items	General Funds
Harborview Renovation for a 50-bed Drug/Alcohol Treatment Center	\$400,000	\$400,000

Renumber accordingly

DOE #1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams moved
Sharp object
Am to Am by Sharp
Adopted w/o obj*

Sec. _____. Department of Education Reappropriation. Section 100,
ch. 123, SLA 1996, page 46, lines 34-36, is amended to read:

General
Funds

Northwest Arctic Borough School District-
Noorvik Elementary School Repairs. High School
Renovation. and K-12 Expansion Project [Sewer
and Foundation Repairs] (ED 37)

803,200

delete

insert Roof Repairs

DEC #1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams Move
Tog. chj. w/D
Adopted w/o chj.*

Sec. _____. Department of Environmental Conservation
Reappropriation. Section 100, ch. 123, SLA 1996, page 51, lines 4-6,
is amended to read:

General
Funds

Wainwright--Water and Sewer Project \$1,185,000
[Washeteria Design and Construction] (ED 37)

DEC #2

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams move
Adopted*

MOVE THE PROJECT LISTED ON PAGE 23. LINE 14-16 FROM THE DEC
TO CRA ON PAGE 21 AFTER LINE 16:

DIVISION OF ENERGY

ABOVE GROUND STORAGE TANK UPGRADES IN RURAL ALASKA 1.6
MILLION FROM OTHER FUNDS--OIL/HAZARDOUS RESPONSE FUND

DEC #3

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams moved
Tog. object
FAILED 1/6*

Department of Environmental Conservation

Add the following project on page 49, after line 21:

	APPROP. ITEMS	OTHER FUNDS
Operation and Maintenance Capacity Development	500.0	500.0 AHFC

DHSS #1

(Replaced by #16)

AMENDMENT

Offered in the Senate

To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

	<u>General Funds</u>
Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	\$355,000
Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)	\$232,500
Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	\$675,000
Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	\$184,500
Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	\$287,000

This amendment will appropriate \$ 1,734,000 in General Funds to the Department of Health & Social Services to begin design and engineering work on five youth facilities throughout the state.

DD/kb

DHSS #2

Withdrawn

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

Blood Bank of Alaska - Purchase and Installation of Computerized Blood Bank Management System (Statewide)	\$203,090
--	-----------

The Blood Bank of Alaska supplies blood needs of the sick and injured throughout the state of Alaska and is the only not-for-profit blood center in Alaska. A computerized blood management system would upgrade donor recruitment, donor testing, product shipment and inventory management. These functions are currently performed manually and are very time consuming. Extensive quality assurance requirements recently mandated by the Food and Drug Administration and American Association of Blood Banks have dramatically reduced the efficiency of Blood Bank of Alaska staff.

Estimated costs of a computerized blood bank management system include cabling the building, purchasing system hardware, software and application software and contracting for technical support and consultation.

DD/kb

DHSS #3

Withdrawn

AMENDMENT

Offered in the Senate

To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

Anchorage : McLaughlin Youth Facility 20 bed Cottage
Renovation and Rehabilitation (ED 10-25)

\$625,000

The McLaughlin Abandoned Cottage Renovation project was not originally listed in the DHSS Youth Facilities Master Plan as it is basically a quick solution to add more beds at a reduced cost. The total cost for the renovation is \$800,000 but the DHSS plans to use an additional \$175,000 remaining from the McLaughlin School project.

DD/kb

DHSS #4

Adams Moved

FAILED Y6

AMENDMENT

TO: SCS SB 107(FIN)

BY SENATOR ADAMS

p. 31, line 8 is amended to read:

Allocations	Appropriation Items	General Fund	Other Fund
Welfare Reform System Modifications	<u>2,723,000</u> [2,145,000]	<u>1,531,400</u> [1,072,500]	<u>1,191,600</u> [1,072,500]

HSS # 5

Adams Moved
Pearce object
FAILED 1/6

AMENDMENT _____

BY: Adams

OFFERED IN THE SENATE

TO: CS SB107(FIN)

Insert at Page 31, line 6:

Johnson Youth Center Treatment Facility (20 beds)	3,000,000 AHFC Corp. Rec.
McLaughlin Youth Center Treatment Unit Renovation (20 beds)	625,000 AHFC Corp. Rec.
Ketchikan and Kenai Youth Facility Planning (4 beds each)	80,000 AHFC Corp. Rec.
McLaughlin Youth Center Expansion Planning (30 beds)	300,000 AHFC Corp. Rec.
Mat-Su Youth Center Facility Planning (25 beds)	355,000 AHFC Corp. Rec.

Total \$4,360,000 AHFC Corp. Rec.
(State Mortgage Insurance Fund)

FRONT SECTION

* Sec. _____ (A) Section 152, Ch. 5, FSSLA 92, page 34, line 13 is amended to read:
Education Facility Replacement and McLaughlin Youth Center Renovations \$5,250,000
General Funds.

DHSS #6

Donley moved
Adams report
then to Donley Adams
Fall 10 1/6
w/ D. Ahj.
Adapted w/0

AMENDMENT

Offered in the Senate
To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

	AHFC corp <u>Receipts</u>
Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	\$355,000
Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)	\$232,500
Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	\$675,000
Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	\$184,500
Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	\$287,000

This amendment will appropriate \$ 1,734,000 of Alaska Housing Finance Corporation receipts to the Department of Health & Social Services to begin design and engineering work on five youth facilities throughout the state.

DD/kb

DMVA #1

Adams Moved
TO: object
FAILED 1/6

AMENDMENT _____

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CS SB107(FIN)

Insert at Page 20, line 23:

Juneau Subport Facility Replacement Planning

100,000 General Fund or
AHFC Corp. Rec.
(State Mortgage Insurance Fund)

DH VA

DMVA #2

Adams Moved Try 26,
FAILED 1/6

AMENDMENT _____

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CS SB107(FIN)

Insert at Page 31, line 24:

Juneau-Armory and Organizational Maintenance Shop
Design and Construction

120,000 AHFC Corp. Rec.
(State Mortgage Ins. Fund)

DMVA

moved Sen. Keimel's
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 32, lines 30 - 32:
- 2 Delete all material.

Deletes back section EVOS Trust Council
appropriation to purchase Overlook Park parcel
for 279,000

Already included in Front Section #41.

DNR #1

Adams Move 106,

FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY:

TO: CSSB 107 (FIN)

Department of Natural Resources

Section 49, page 32, following line 38, insert:

Add

Coalbed Methane Drill Test Project (ED 36)

\$600.0 GF

Renumber accordingly

DNR #2

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams Moved
objection
FAILED 1/6*

Department of Natural Resources

Amend the following project on page 32, line 38:

	APPROP. ITEMS	OTHER FUNDS
Recorder's Office Information System Programming	1,200.0 [50.0]	1,200.0 [50.0]

Funding source: AHFC

DOR # 1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams Moved
Tig. object
Failed 1/6*

ON PAGE 34. LINES 4 AND 5:

SUPPLEMENTAL HOUSING DEVELOPMENT FUND 8,000.0 [6,000.0]

DOR #2

Adams move

Tory obj

FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY:

TO: CSSB 107 (FIN)

Section 49, page 33, line 36:

Add

Low Income Housing Weatherization (ED 99)

\$2,527,500
AHFC Rcpts

DOR #3

Adams Moved
Tug. object for dir.
FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY

TO: SCS SB 107 (FIN)

Page 34, following line 22:

Insert "Alaska Craftsman Home Program
(ED 99)

300,000 Fed. Rec.

Energy Rated Homes Program
(ED 99)"

300,000 Fed. Rec.

Delete lines 36 - 37

Page 35:

Delete lines 4 - 5

DOR # 4

*Pearce moved
Adopted w/o objection*

AMENDMENT

OFFERED IN THE SENATE

TC: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

SENATOR

Replace Grante titles appearing on:

Page 34, line 36 with

" Alaska Craftsman Home Program, Inc., for energy efficient home building education and technical assistance, and to act as an energy efficiency information clearing house. (ED 99) "

Page 35, line 4 with:

" Energy Rated Homes of Alaska, Inc. (ERHA, Inc.), to provide home energy ratings, training, and the development and marketing of financing methods for residential energy efficiency. (ED 99) "

DOR # 5

*Moved Pearce
Adopted w/o
objection*

Change funding source of DOR #4 to

AHFC - FY 97 - not yet appropriated "

Sen. Powell moved
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 36, line 28:
- 2 Delete "11,250,200"
- 3 Insert "11,935,400"
- 4 Delete "685,200"
- 5 Insert "1,370,400"

- 6 Page 36, line 29:
- 7 Delete "10,685,200"
- 8 Insert "11,370,400"

Page 35, line 30:

- Delete " 17,579,925 "
- Insert " 16,894,725 "
- Delete " 46,049,925 "
- Insert " 45,364,725 "

Page 35, line 31:

- Delete " 7,099,925 "
- Insert " 6,414,725 "

Allocates match to Surface Transportation Preconstruction
at the original request level. Prior year federal authorization
requires this additional match.

0-GS0051\B.6
Cramer
5/3/97

moved Sen. Parnell
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 35, line 31, following "for":
- 2 Insert "Emergencies, Contingencies, and"

Amends the allocation for "State Match for
Previously Authorized Federal Aid Highway Projects"
to allow its use for emergencies; contingencies.

Tech DOT #3

AMENDMENT

*Sen. Parnell moved
w/o objection adopted*

**IN THE SENATE FINANCE COMMITTEE
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)**

BY SENATOR

Amend the Department of Transportation format in accordance with the attached recommendations from the Department, utilizing Option 2 for reflecting the ineligible costs.

This amendment will have a net zero effect on DOT capital budget. Legislative Finance should make the necessary technical corrections consistent with the intent of this amendment if the attached list does ^{not} reflect a net zero adjustment.

**Instruction Sheet for Proposed DOT&PF Budget Structure Changes for the Surface
Transportation Projects**

Weigh Stations Replacement on page 36 line 32

All of these are on the National Highway System. This item should be in the National Highway System Program group as shown in the attached worksheet.

Fairbanks-North Pole Elementary School Road Access

This is not a TRAAK project. It should be moved into the Community Transportation Program (CTP) as shown in the attached worksheet.

Proposal to group the ineligible cost amount into one or several allocations not tied to specific projects Ineligible is needed for previously authorized projects in the amount of 1.5% as well as the projects in this budget.

--Option 1 (DOT&PF Preferred Option)

Page 35 right after line 33 insert an allocation:

"Ineligible Costs for Federal-Aid Highway Projects 2,373,800" (general fund)

--Option 2 (Ineligible amount by category)

*Page 36 right after line 28 insert an allocation:

"Ineligible Costs for Federal-Aid Highway Surface Transportation Program 164,400" (general fund)

*Page 36 right after line 36 insert an allocation:

"Ineligible Costs for the Anchorage Metropolitan Area Study Program 227,500" (general fund)

*Page 37 right after line 28 insert an allocation:

"Ineligible Costs for the National Highway System Program 1,073,300" (general fund)

*Page 40 right after line 10 insert an allocation:

"Ineligible Costs for the Community Transportation Program 754,400" (general fund)

* Page 41 right after line 31 insert an allocation:

"Ineligible Costs for the Trails and Recreational Access for Alaska Program" 154,100 (general fund)

State Match for Previously Authorized Federal Aid Highway Projects Page 35, line 31 should be 7,107,200 (general fund) [\$8,057.7 needed less Section 7 amount \$950.0]

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 98 Match Amount	Allocation Total	FY 98 1.5% Ineligible
Statewide	Statewide Surface Transportation Preconstruction	10,000.0	906.2	10,906.2	164.4
	Amended Program Total	10,000.0	906.2	10,906.2	164.4
AMATS	Anchorage: 15th Ave Sfty & Surface Rehab Imp	3,500.0			
AMATS	Anchorage: Boniface Parkway Rehab - Glenn to Debarr Rd	4,500.0	405.9	4,905.9	69.6
AMATS	Anchorage: 'C' St Reconst - Tudor to Intl	5,000.0	429.4	5,429.4	73.6
AMATS	Anchorage CMAQ - Street Sweeping Eval Project - (PM-10 Anch)	200.0	18.3	218.3	3.1
AMATS	Anchorage: Dowling Rd Reconst - Old Seward to Lake Otis	2,000.0	292.9	2,292.9	50.2
AMATS	Anchorage: Intl Airport Rd Rehab - Minn to Seward Hwy	2,000.0		2,000.0	
AMATS	Anchorage: Rabbit Creek Road Rehab	1,800.0	180.9	1,980.9	31.0
AMATS	Amended Program Total	19,000.0	1,327.3	16,827.3	227.5
NHS	AK Marine Hwy: Bartlett Bow Door Modifications	275.0		275.0	
NHS	AMHS Shipboard SOLAS & Fire Safety	1,375.0	243.5	1,618.5	41.7
NHS	AK Marine Highway: Ocean Class Vessel Dock Modifications	460.0	45.4	505.4	7.7
NHS	AK Marine Highway: Reservation Management System III - Hardware	465.0		465.0	
NHS	Anchorage Fort Access: Ocean Dock Rehabilitation/Rail Rack	1,500.0	135.7	1,635.7	23.2
NHS	Anchorage 5th/6th Avenue Surface Rehab: L Street to Gambell	2,200.0	183.6	2,383.6	43.0
NHS	Dalton Hwy: MP 144 to 175 Reconstruction - Jlm River #3 to Coldfoot	8,200.0	813.3	9,013.4	139.5
NHS	Haines Hwy: Union Street to Airport	2,200.0	199.0	2,399.0	34.1
NHS	Ketchikan: Tongass: Pedestrian Improvements	600.0		600.0	
NHS	Ketchikan: Tongass: 3rd Avenue Extension	5,500.0	948.9	6,448.9	162.7
NHS	Glenn/Palmer-Wasilla Highway Intersection	475.0	50.2	525.2	7.7
NHS	Parks Hwy: Hurricane Gulch Bridge # 258	320.0	70.2	390.2	6.4
NHS	Parks Hwy: MP 35-37 Glenn Highway to Church Street Reconstruction	700.0	47.0	747.0	11.0
NHS	Parks Hwy: MP 37-44, Church Street to Seward Meridian Road Rehabilitation	2,350.0	165.3	2,515.3	38.7
NHS	Parks Hwy: MP 37-44, Seward Meridian Road to Crusey Street Rehabilitation	2,350.0	165.3	2,515.3	38.7

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 98 Match Amount	Allocation Total	FY 98 1.5% Ineligible
NHS	Northern Region Pavement Seal Coat/Overlay	325.0	271.2	596.2	46.5
NHS	Parks Hwy: MP 237 Nenana River Bridge #1147	850.0	180.2	1,030.2	13.9
NHS	Parks Hwy: MP 238 Kingfisher Creek Bridge #697	330.0	70.2	400.2	5.4
NHS	Parks Hwy: Nenana Canyon Safety/Access Improvements	4,150.0	457.4	4,607.4	70.8
NHS	Prince Rupert Mooring Improvements	225.0	20.1	245.1	3.4
NHS	Richardson Hwy: Klutina River Bridge #572	260.0	56.2	316.2	4.3
NHS	Richardson Hwy: Lowe River Bridge # 557	730.0	160.2	890.2	12.4
NHS	Richardson Hwy: MP 14-26 Rehabilitation - Keystone Canyon to Thompson Pass	2,950.0	289.3	3,239.3	49.6
NHS	Richardson Hwy: Saicha River Bridge #527	775.0	170.2	945.2	13.2
NHS	Seward Hwy: MP 13 to 18, the Summit to Snow River	240.0	22.8	262.8	3.9
NHS	Seward Hwy: MP 8 to 13, Grouse Creek Canyon	475.0	45.2	520.2	7.7
NHS	Sitka: Halibut Point Road	3,300.0	298.4	3,598.4	51.1
NHS	Sterling Hwy: Skyview High School Entrance Capacity Improvements	275.0	30.2	305.2	4.6
NHS	Wegh Stations Replacement	585.0		585.0	
NHS	Whittier Access Improvements	13,750.0	1,355.4	15,105.5	232.5
NHS	Amended Program Total	58,170.0	8,484.9	64,664.9	1,073.3
CTP	Aleknagik: North Shore Landfill Road	1,200.0	110.0	1,310.0	18.8
CTP	Brevig Mission: Landfill Road Construction	660.0	65.7	725.7	11.2
CTP	Chignik Lagoon: Incinerator Site Access Road	728.0	72.5	800.5	12.4
CTP	Edgerton Highway: Rehabilitation	1,920.0		1,920.0	
CTP	Fairbanks-North Pole Elementary School Road Access	750.8	67.7	818.5	11.2
CTP	Fairbanks: Paratransit Vans (CMAQ)	230.0	22.8	252.8	3.9
CTP	Galena: Campion Road Landfill Access Road Resurfacing and Erosion Prevention	910.0	90.5	1,000.6	15.5
CTP	Grayling: Sanitation Road Construction	550.0	54.4	604.4	9.3
CTP	Homer: East End Road MP 0.0 to 3.75 Rehabilitation	3,000.0	271.2	3,271.3	46.5
CTP	Juneau: Willoughby and Glacier Avenue	2,500.0	302.9	2,802.9	51.9

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 98 Match Amount	Allocation Total	FY 98 1.5% Ineligible
CTP	Kenai River Bridge Access Road Rehabilitation	700.0	88.0	768.0	11.8
CTP	Koyukuk Landfill Road	65.0		65.0	
CTP	Matanuska-Susitna: Big Lake/South Big Lake Reconstruction	4,000.0	388.7	4,388.7	66.6
CTP	Matanuska-Susitna: Church Road: Parks to Schrock Upgrade	3,500.0	381.6	3,861.6	82.0
CTP	Northway Road Improvement	2,050.0	199.0	2,249.0	34.1
CTP	Palmer-Wasilla Highway Extension	1,230.0	122.2	1,352.2	20.9
CTP	Prince of Wales Island: Big Salt Lake Road	2,250.0	271.2	2,521.3	46.5
CTP	Prince of Wales Island: Hydaburg Highway Upgrade and Paving	2,000.0	180.9	2,180.9	31.0
CTP	Statewide Bridge and Hydrologic Program	2,780.0	631.9	3,391.9	51.8
CTP	Statewide Federal Planning and Compliance	7,600.0	1,698.8	9,298.8	140.7
CTP	Statewide Public Transportation Social Service Van Replacement	250.0	22.8	272.8	3.9
CTP	Statewide Research, Engineering Evaluation & Technology Transfer	1,800.0	421.8	2,221.6	35.8
CTP	Statewide Road Resurfacing and Transfer	3,200.0	226.1	3,426.1	33.7
CTP	Unalakleet: Landfill/Airport Road Construction	1,320.0	180.9	1,500.9	30.0
CTP	Amended Program Total	45,173.8	5,831.3	51,005.2	754.4
TRAAK	AK Marine Highway: Marine Highway: Vessel Interpretive Displays	50.0	5.6	55.6	0.9
TRAAK	Bering Straits Villages: Trail Staking	200.0		200.0	
TRAAK	Chitina: Visitor Wayside	310.0		310.0	
TRAAK	Dalton Highway: MP 57-Yukon Crossing Wayside/Interpretive Center	140.0	13.8	153.8	2.3
TRAAK	Dalton Highway: MP 60 Dump Station	375.0		375.0	
TRAAK	Glenn Highway: Matanuska Glacier Scenic Overlook	1,300.0	122.2	1,422.2	20.9
TRAAK	Homer Spit: Pedestrian Pathway	1,400.0	135.7	1,535.7	23.2
TRAAK	Homer: Spit Mud Bay Boardwalks	300.0	30.0	330.0	5.1
TRAAK	Juneau: Mendenhall River Pedestrian Crossing	850.0	77.0	927.0	13.2
TRAAK	Juneau: Thane Road: Main Street to Ferry Terminal Pedestrian Facilities	850.0		850.0	
TRAAK	Matanuska-Susitna-Palmer Wasilla Hwy: Pedestrian/Bike Path Ph 2	730.0	72.5	802.5	12.4

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 98 Match Amount	Allocation Total	FY 98 1.5% Ineligible
TRAAK	North Pole: Bike Trail Rehabilitation and Connections	350.0	34.1	384.1	5.8
TRAAK	Northern Region: ADA Pedestrian Facilities	370.0	13.8	383.8	2.3
TRAAK	Northern Region: Tourist Signage	280.0	10.1	290.1	1.7
TRAAK	Richardson Highway: MP 127 - Gulkana River Wayside	500.0	48.3	546.3	7.9
TRAAK	Richardson Highway: MP 29 - Worthington Glacier Wayside	390.0		390.0	
TRAAK	Scenic Byways Grant	250.0		250.0	
TRAAK	Seward Highway: Sixmile Creek Trail	2,000.0	184.5	2,184.5	33.3
TRAAK	Seward Highway: Turnagain Pass Reststop	700.0	68.0	768.0	11.6
TRAAK	Sushmaref: Trail Staking	160.0	0.2	160.2	0.0
TRAAK	Sitka: Ferry Terminal Walkway	535.0	48.3	581.3	7.9
TRAAK	Southeast Region: ADA Improvements	150.0	13.8	163.8	2.3
TRAAK	Unalaska: Airport Beach Road Pathway	900.0		900.0	
TRAAK	Wrangell: Petroglyph Beach Access	200.0	18.3	218.3	3.1
TRAAK	Yakutat Railroad Trail: School-Airport	250.0		250.0	
TRAAK	Amended Program Total	13,540.0	901.9	14,441.9	154.1
	FY98 Projects in Capital Budget		15,461.7	157,845.5	2,373.8

DOTPF #1

Not offered DOT #1 - #6

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

Department of Transportation/Public Facilities

Insert the following:

Anchorage: Cambridge Way and Tudor Road - Neighborhood and Intersection Improvements (ED 10-25)	\$134,895
--	------------------

Funding of \$170,000 was appropriated to the Municipality of Anchorage in 1990 for this project. The Municipality expended \$35,105 of that appropriation while the remainder lapsed into the general fund in 1995. This appropriation will restore the funding for this project.

DD/jja

DOTPF #2

not offered

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

Department of Transportation/Public Facilities

Insert the following:

Anchorage : Abbott Loop Road/Abbott Road -
Traffic Signal Purchase and Installation (ED 10, 18, 19)

\$150,000

A traffic signal is needed at the intersection of Abbott Loop Road and Abbott Road. The area has experienced increased vehicle and pedestrian traffic and a popular trail system nearby is utilized by bike enthusiasts and equestrians. This intersection is the boundary between election districts 10, 18 and 19.

DD/jja

DOTPF #3

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Raspberry Road - Extension from Minnesota Drive
to Arctic Boulevard Design and Preconstruction (ED 10-25) \$ 600,000

DD/kb

DOTPF #4

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Dowling Road - Extension to Abbott Loop Road as
a Two-Lane Local Road Design and Preconstruction (ED 10-25) \$ 450,000

Explanation:

This will extend Dowling Road east of Lake Otis Parkway to connect to Abbott Loop Road as a two-lane local road. Final construction of the project would include improving Abbott Loop Road to East 64th Avenue.

DD/kb

DOTPF # 5

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Dowling Road - Minnesota Drive to Old Seward
Highway Design and Preconstruction (ED 10-25) \$2,500,000

DD/kb

DOTPF #6

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Minnesota Drive / International Airport
Way Interchange Design and Preconstruction (ED 10-25) \$500,000

The bulk of the design for this project has been completed but \$500,000 is needed to finalize the design.

DD/kb

OFFICIAL

0-GS0051/B.2
Cramer/Utermohle
5/3/97

Pearce moved
Adopted w/o obj.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: Draft CSSB 107(FIN) (Work Draft Back Pages)

- 1 Page 35, line 11:
- 2 Delete "250,000" in both places
- 3 Insert "600,000" in both places

DOT - Soldotna
MnMT-Str.

OK

Senator:
Please
Note the
highlighted corrections
below.

- 4 FUNDING INFO: The funding source for this appropriation is the oil and hazardous
- 5 substance release prevention ~~mitigation~~ account (~~AS-46.08.020(B)~~) in the oil and hazardous
- 6 substance release prevention and response fund.

AS 46.08.010(a)(i)

DOTPF # 8

*Not offered
Same as #7*

0-GS0051AB.2 /
Cramer/Utermohle
5/3/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: Draft CSSB 107(FIN) (Work Draft Back Pages)

- 1 Page 35, line 11:
- 2 Delete "250,000" in both places
- 3 Insert "600,000" in both places

- 4 FUNDING INFO: The funding source for this appropriation is the oil and hazardous
- 5 substance release prevention mitigation account (AS 46.08.020(b)) in the oil and hazardous
- 6 substance release prevention and response fund.

DOT # 9

AMENDMENT TO CS FOR SB 107(FIN)

Offered by Senator Adams

Adams move
Torg/Parnell object
FAILED 1/6

Section 49

Page 37, line 27

Appropriation	<u>67,872,900</u> (65,172,900)
---------------	-----------------------------------

General Fund	<u>7,811,900</u> (7,567,900)
--------------	---------------------------------

Other Funds	<u>67,872,900</u> (60,061,000)
-------------	-----------------------------------

ADD:

Page 37, line 29

Alaska Marine Highway System - Malaspina Modifications	2,700,000
---	-----------

DOT #10

Adams Moved
Try object
FAILED 1/6

offered in Senate Finance Committee

A M E N D M E N T

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "98,943,000"

Under Other Funds

Delete: "93,943,000"
Insert: "98,943,000"

Page 43, lines 29-31
Alaska International Airport System Development Fund

Under Allocations

Delete: "2,000,000"
Insert: "7,000,000"

DOT # 11

offered in Senate Finance Committee

*Adams Moved
objections*

A M E N D M E N T

FAILED 1/6

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,993,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,993,000"

Insert new allocation:

"Alaska International Airport
Advance Project Design (ed 10-25) 1,050,000"

DOT # 12

Adams Moved
Try object
FAILED 1/6

offered in Senate Finance Committee

A M E N D M E N T

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24

Aviation Program

Under Appropriation Items

Delete: "93,943,000"

Insert: "94,593,000"

Under Other Funds

Delete: "93,943,000"

Insert: "94,953,000"

Insert new allocation:

"Anchorage International Airport
Annual Improvements (ed 10-25) 650,000"

DOT # 13

offered in Senate Finance Committee

A M E N D M E N T

Adams Moved
Phillips object
FAILED 1/6

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "95,373,000"

Under Other Funds

Delete: "93,943,000"
Insert: "95,373,000"

Insert new allocation:

"Anchorage International Airport
Terminal Rehab (ed 10-25) 1,430,000"

DOT #14

offered in Senate Finance Committee

A M E N D M E N T

Adams Moved
Sharp object
FAILED 1/5

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,443,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,443,000"

Insert new allocation:

"Anchorage International Airport
Wetland Development Phase 2 (ed10-25) 500,000"

DOT #15

offered in Senate Finance Committee

A M E N D M E N T

Adams Moved
Sharp object
FAILED 1/6

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,343,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,343,000"

Insert new allocation on page 45

"Fairbanks International Airport
Terminal Improvements Design
Phase I (ed 29-34) 400,000"

DOT #17

Not offered

AMENDMENT

OFFERED IN THE SENATE
TO: Draft CSSB 207 (FIN) ("B" version dated 5/2/97)

SENATOR
PEARCE

Page 43, line 24:

Delete "93,943,000" in both places.

Insert "102,073,000" in both places.

Page 43, line 29:

Delete "2,000,000"

Insert "7,000,000"

Page 43, following line 31:

Insert new appropriations to read:

"ALLOCATIONS

Anchorage International Airport Advance	1,050,000
Project Design	
Anchorage International Airport Annual	650,000
Improvements	
Anchorage International Airport Terminal	1,430,000
Rehabilitation"	

DOT # 18

Amendment

Adams Moved
This object/withdraw
Sharp moved am to am
by Senator Adams

Adopted w/o

TO: CS SB 107(FIN)

Page 35, line 16 is amended to read:

	Appropriation Items	General Fund	Other Funds
Corps of Engineers Program	[2,200,000]		[2,200,000]
	<u>2,380,000</u>		<u>2,380,000</u>

Page 35, insert new line 18 to read:

Allocations

Bethel Seawall

180,000

160,000

Sharp Am to am

renumber remaining lines accordingly.

DOT # 19

Amendment

Adams Move
subject
VALID 1/6
by Senator Adams

TO: CS SB 107(FIN)

Page 35, line 16 is amended to read:

	Appropriation Items	General Fund	Other Funds
Corps of Engineers Program	[2,200,000] <u>4,325,000</u>		[2,200,000] <u>4,325,000</u>

Page 35, after line 29 insert:

	Allocations
<u>Bethel Seawall</u>	<u>300,000</u>
<u>Chignik Harbor</u>	<u>550,000</u>
<u>St. Paul Harbor</u>	<u>1,200,000</u>
<u>Unalaska Entrance Dredging</u>	<u>75,000</u>

renumber remaining lines accordingly.

DOT # 20

Pearce Moved -
Shamp Move DOT #21 as
Am to Am. no obj

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DRUE PEARCE

TO: Draft CSSB 107 (FIN) ("B" version dated 5/2/97)

Pearce obj
Adopted 6/1

Page 43, line 24:

Delete "93,943,000" in both places.

Insert "98,393,000" in both places.

Page 43, line 29:

Delete "2,000,000"

Insert "4,000,000"

Page 43, following line 31:

Insert new appropriations to read:

"ALLOCATIONS

Anchorage International Airport Advance Project Design	1,050,000
Anchorage International Airport Annual Improvements	650,000
Anchorage International Airport Terminal Rehabilitation"	750,000

AMENDMENT

DOT # 21
Am to Am # 20.
Adopted w/o obj.

**IN THE SENATE FINANCE COMMITTEE
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)**

BY SENATOR SHARP

Add to Page 45, Line 24:

Fairbanks International Airport - Terminal
Improvements Design, Phase I

400,000 Federal

Amend Appropriation Totals to conform

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSSB 107(FIN) (Work Draft Back Pages)

BY SENATOR PARNELL

Parnell Move
 objections heard
 Adopted 4/3

Parnell Move Rescinded
 w/o Rescinded

Parnell am to Am
 Adopted w/o obj

Adopted as Amended
 w/o obj

- 1 Page 47, line 12:
- 2 Delete "7,000,000" in both places
- 3 Insert "5,400,000" in both places
- 4 Page 47, line 13, following "Renovation":
- 5 Insert "Statewide Except Anchorage Campus"
- 6 Page 47, following line 14:
- 7 Insert

	"APPROPRIATION	GENERAL
	ITEMS	FUND
10 Deferred Maintenance, Code Compliance,	2 100,000	2 100,000
11 and Renovation - ^{Home} Anchorage Campus		
12 Anchorage Campus - Fiber Optic	4 1,500,000	4 1,500,000
13 Backbone Project"		

UNIV #2

Not offered

AMENDMENT TO CSSB 107(FIN)

OFFERED IN THE SENATE

BY: SENATOR TORGERSON

PAGE 47, LINE 12:

Delete "7,000,000" in both places

Insert "6,800,000" in both places

Page 47, line 13, following "Renovation"

Insert "Statewide Except Homer Campus"

Page 47, following line 14:

Insert

	APPROPRIATION	GENERAL
	ITEMS	FUND
Deferred Maintenance, Code Compliance and Renovation - Homer Campus	200,000	200,000

MUNI GRANT

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

#1

Adams moved
objection w/o

Amend the following title and amount on page 49, line 4:

Ambler-clinic renovation and equipment 26,348 [25,000]

Adopted w/o
objection

Amend the following amount on page 50, line 20:

107,825 [105,982]

Amend the following amount on page 51, line 6:

26,882 [26,880]

Amend the following amount on page 56, line 17:

79,126 [73,772]

Amend the following amount on page 57, line 21:

26,409 [25,000]

Amend the following amount on page 57, line 37:

23,171 [23,000]

Amend the following amount on page 58, line 6:

101,398 [99,728]

Amend the following amount on page 59, line 4:

25,092 [25,091]

Amend the following amount on page 59, line 21:

25,036 [25,000]

Amend the following amount on page ⁶⁰59, line ³⁷4:

26,891 [26,890]

am-to am-tech by Adams
adopted w/o

Amend the following title and amount on page 61, line 6:

White Mountain-Community Facilities, and search and rescue
equipment 28,343 [21,347]

Not offered

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 **** Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
4 \$21,917,000 is appropriated to the municipal capital project matching grant fund
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
6 under the municipal capital project matching grant program from the following sources in the
7 amounts listed:

8	SOURCE	AMOUNT
9	General fund	\$13,150,000
10	Investment loss trust fund (AS 37.14.300)	8,767,000

11 (b) The sum of \$3,083,000 is appropriated to the unincorporated community capital
12 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
13 Affairs to provide grants to unincorporated communities under the unincorporated community
14 capital project matching grant program from the following sources in the amounts listed:

15	SOURCE	AMOUNT
16	General fund	\$1,850,000
17	Investment loss trust fund (AS 37.14.300)	1,233,000"

MUNI GRANT #3⁰²

Sharp Moved
Adopted w/o obj

0-GS0051AB.42
Cramer
5/5/97

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR SHARP

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 52, line 18:
- 2 Delete "55,000" in both places.
- 3 Insert "38,500" in both places.

- 4 Page 52, line 21:
- 5 Delete "150,000" in both places.
- 6 Insert "105,000" in both places.

- 7 Page 52, line 24:
- 8 Delete "120,000" in both places.
- 9 Insert "84,000" in both places.

- 10 Page 52, line 27:
- 11 Delete "115,000" in both places.
- 12 Insert "80,500" in both places.

- 13 Page 52, line 31:
- 14 Delete "143,500" in both places.
- 15 Insert "100,450" in both places.

- 16 Page 52, line 34:
- 17 Delete "31,039" in both places.
- 18 Insert "38,500" in both places.

- 19 Page 53, line 4:

0-GS015118.42

1 Delete "37,800" in both places.

2 Insert "28,460" in both places.

3 Page 53, line 8:

4 Delete "67,500" in both places.

5 Insert "47,250" in both places.

6 Page 53, line 12:

7 Delete "48,300" in both places.

8 Insert "33,810" in both places.

9 Page 53, line 15:

10 Delete "75,000" in both places.

11 Insert "52,500" in both places.

12 Page 53, following line 17:

13 Insert

	"APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Fairbanks North Star Borough -	18,375	18,375
17 Animal Shelter - Walk-In Cooler		
18 Fairbanks North Star Borough -	55,125	55,125
19 Tanana Middle School - Install Direct Digital		
20 Control System (Phase II)		
21 Fairbanks North Star Borough -	20,213	20,213
22 Steese VFD Station #2 Access and Parking		
23 Improvements		
24 Fairbanks North Star Borough -	14,000	14,000
25 Borough-Wide Emergency Medical Services -		
26 Pave Salcha Station Access		
27 Fairbanks North Star Borough -	84,000	84,000
28 John Carlson Community Activity Center -		

0-GS0051A3.42

1	Repair Roofing		
2	Fairbanks North Star Borough -	44,457	44,457
3	Civic Center (Alaskaland) - Roof Repairs"		

Statewide

1

AMENDMENT

For Senate Finance Committee

By Senator Adams

*Adams moved
Tog object
Failed 1/6*

Add the following economic development projects to be funded with AIDEA Corp Receipts as originally proposed.

		Add
Dept.	Project	AIDEA Dividend
Comm&Reg Aff	Alaska Yukon Kuskokwim Salmon Marketing	250.0
Comm&Reg Aff	Native Heritage Center	800.0
Commerce	Economic Development Matching Grants	350.0
Commerce	Pioneer Business Incentive Program	500.0
Education	Regional Vocational Charter School	250.0
Fish & Game	Anadromous Sream Inventory	250.0
Fish & Game	South Denali Wildlife Studies	80.0
Nat Resources	Oil and Gas Electronic Interface with Industry	150.0
Nat Resources	Reforestation	100.0
Nat Resources	Streamgaging Network	200.0
Total		2,930.0

Note: The following projects which were originally proposed in the Governor's capital budget to be funded by AIDEA corporate receipts are not listed here because they were funded in HCS CSSB 83(FIN) am H.

Value Added Timber Sale - Southeast
Value Added Timber Sale - Interior
Airborne Geophysical/Geological Inventory

Statewide #2

Adams Moved
Try object
Funded 1/6

AMENDMENT

For Senate Finance Committee

By Senator Adams

Change fund source from AHFC Corporate Receipts to AIDEA Corporate Receipts on the projects listed below:

Dept.	Project	Page/Line	Delete	Add
			AHFC Corp Rcpts	AIDEA Corp Rcpts
Comm&Reg Aff	Delta Junction Economic Recovery	21/5-6	(175.0)	175.0
Comm&Reg Aff	Southern Southeast Economic Revitalization Initiative	21/13-14	(120.0)	120.0
Commerce	Alaska Visitor Statistics Program	20/33-34	(75.0)	100.0
Military & Vets	Ft. Richardson Maintenance & Training Equip. Site	31/30-33	(1,500.0)	1,500.0
Nat Resources	Coalbed Methane Resources	32/13	(400.0)	400.0
Nat Resources	Complete Land Status Geographic Info System	32/10-12	(300.0)	300.0
Nat Resources	Mt. McKinley Meat Plant Renovations, Repairs	32/19-21	(100.0)	100.0
Nat Resources	National Petroleum Reserve Technical Studies	32/17-18	(400.0)	400.0
Nat Resources	Oil & Gas Areawide Lease Database	32/15-16	(270.0)	270.0
Nat Resources	Recorder's Office Information and Imaging System	32/26-27	(50.0)	1,200.0
Transportation	Corps of Engineers Match for Local Harbor Projects	35/16-29	(2,200.0)	2,500.0
Transportation	Federal-Aid Airport Program	43/24-26	(4,350.0)	4,350.0
Transportation	Unalaska Small Boat Harbor	35/14-15	(500.0)	500.0
University	Small Business Development Programs	47/18-19	(450.0)	450.0
Total			(10,890.0)	12,365.0

Statewide

#3

Adams Moved
Shows object
FAILED 1/6

AMENDMENT
For Senate Finance Committee

By Senator Adams

Revise AHFC Corporate Receipts as Follows:

Department	Project	CS for SB 107	Amended
H&SS	Beneficiary and Special Needs	1,200.0	1,800.0
Commerce	Alaska Visitor Statistics Program	75.0	0.0
Comm & Reg	Delta Junction Economic Recovery	175.0	0.0
Comm & Reg	Revitalization Initiative	120.0	0.0
Education	AVTEC Roof Repairs	200.0	250.0
Education	Vocational Rehab	100.0	150.0
Education	Mt. Edgecumbe Dorm Repairs	200.0	250.0
Revenue	AHFC Computer Mainframe Renovation	184.2	350.0
Revenue	Homeless Assistance Program	250.0	750.0
Revenue	Low Income Housing Weatherization	4,000.0	6,527.5
Revenue	Supplemental Housing Development	6,000.0	8,000.0
Revenue	Public Housing Env Cleanup/Abatement	500.0	1,000.0
Revenue	Senior & Statewide Deferred Maint	1,000.0	2,000.0
Revenue	Senior Citizens Housing Dev Program	0.0	3,300.0
Revenue	Federal & Other Competitive Grants	500.0	1,500.0
Revenue	Oil Overcharge Settlement	0.0	2,500.0 Fed Rcpts
Revenue	Fed Competitive Grants- Public Housing	250.0	1,000.0
Revenue	Energy Conservation Retrofit	450.0	530.0
Revenue	Alaska Craftsman Home Program	0.0	300.0
Revenue	Energy Rated Home Program	0.0	300.0
Grants to Named Recipients	Elder Services, Inc	248.1	0.0
Grants to Named Recipients	Homer Seniors, Inc	281.7	0.0
Grants to Named Recipients	North Pole Seniors, Inc	625.0	0.0
Grants to Named Recipients	Palmer Senior Citizens, Inc	675.0	0.0
Grants to Named Recipients	Alaska Craftsman Home Program	300.0	0.0 Fed Rcpts
Grants to Named Recipients	Energy Rated Home Program	300.0	0.0 Fed Rcpts

Statewide #4

Not offered
by Adams

Amendment

Delete CS for SB107(FIN)

Add SB107 plus governor's proposed amendments

This restores the capital budget to the Governor's proposal so there can adequate public notice and public discuss: on during the work week.

ADOPTED

▶ Tech front # 1

0-GS0051\B.10
Cramer
5/3/97

moved by Sen Torgerson
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 14, lines 23 - 28:
- 2 Delete all material.

- 3 Page 18, line 29:
- 4 Delete "35(d),"

Deletes Duplication Language appearing in Section 27.

#2

0-CIS0051113.21
Cramer
5/4/97

moved Sen. Perrell
No objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN), ("B" Version, Dated 5/2/97)

- 1 Page 1, line 1:
- 2 Delete "and amending"
- 3 Insert ", amending, and repealing"

- 4 Page 18, following line 25:
- 5 Insert a new bill section to read:
- 6 **"* Sec. 46. FEDERAL TRANSPORTATION MATCHING FUNDS.** (a) The unexpended
- 7 and unobligated balance, not to exceed \$1,500,000, of the appropriations from the general
- 8 fund made in the following appropriations are repealed:
- 9 (1) sec. 4, ch. 25, SLA 1982, page 19, line 12, and allocated on page 20, line
- 10 6 (local government transportation planning - \$1,000,000);
- 11 (2) sec. 34, ch. 107, SLA 1983, page 74, line 10 (federal aid highway
- 12 preliminary engineering - \$6,400,000);
- 13 (3) sec. 34, ch. 107, SLA 1983, page 74, line 11 (Seward Highway Ingram-
- 14 Bertha Creek - \$19,899,600);
- 15 (4) sec. 34, ch. 107, SLA 1983, page 74, line 22 (Dimond Blvd phase I -
- 16 \$21,000,000);
- 17 (5) sec. 34, ch. 107, SLA 1983, page 77, line 11 (Fairbanks Geist Road
- 18 extension/Aurora RJ? - \$15,300,000);
- 19 (6) sec. 34, ch. 107, SLA 1983, page 77, line 12 (Nome city streets
- 20 supplemental - \$2,100,000);
- 21 (7) sec. 34, ch. 107, SLA 1983, page 80, line 13 (Advance right of way funds
- 22 supplemental - \$15,000,000);
- 23 (8) sec. 4, ch. 24, SLA 1984, page 62, line 5 (Central advance project
- 24 definition - \$500,000);

0-GS0051\B.21

- 1 (9) sec. 4, ch. 24, SLA 1984, page 62, line 9 (central supplemental -
2 \$740,000);
- 3 (10) sec. 4, ch. 24, SLA 1984, page 62, line 13 (New Seward Highway
4 upgrade - \$8,200,000);
- 5 (11) sec. 4, ch. 24, SLA 1984, page 64, line 15 (Rich Hwy. Gukona Jct. North
6 - \$200,000);
- 7 (12) sec. 4, ch. 24, SLA 1984, page 67, line 17 (Marine Hwy. preliminary
8 engineering - \$400,000);
- 9 (13) sec. 3, ch. 96, SLA 1985, page 12, line 24 (Bridge rehabilitation and
10 replacement program - \$4,600,000);
- 11 (14) sec. 3, ch. 96, SLA 1985, page 13, line 7 (Central Region general fund
12 match and related costs for appropriated FY86 federal aid highway projects - \$5,765,000);
- 13 (15) sec. 3, ch. 96, SLA 1985, page 19, line 16 (Southeast Region general
14 fund match and related costs for appropriated FY86 federal aid highways projects -
15 \$2,000,000);
- 16 (16) sec. 3, ch. 96, SLA 1985, page 18, line 16 (Northern Region general fund
17 match and related costs for appropriated FY86 federal aid aviation projects - \$2,100,000);
- 18 (17) sec. 3, ch. 128, SLA 1986, page 12, line 18 (Statewide advance project
19 definition/preliminary engineering - \$2,090,000);
- 20 (18) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 23
21 (Safety improvement program - \$4,333,000);
- 22 (19) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 24
23 (Bridge rehabilitation and replacement program - \$5,467,000);
- 24 (20) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on page 13,
25 line 4 (Central Region general fund match and related costs for appropriated FY87 federal
26 aid highways projects - \$6,050,000);
- 27 (21) sec. 3, ch. 128, SLA 1986, page 16, line 23, and allocated on line 24
28 (Northern Central Region general fund match and related costs for appropriated FY87 federal
29 aid highways projects - \$5,900,000);
- 30 (22) sec. 3, ch. 128, SLA 1986, page 19, line 15, and allocated on page 19,
31 line 16 (Southeast Region general fund match and related costs for appropriated FY87 federal
32 aid highways projects - \$1,900,000);

0-GS(X)S1\B.21

- 1 (23) sec. 158, ch. 3 FSSLA 1987, page 45, line 13 (Central Region advance
2 project definition/preliminary engineering - \$200,000);
- 3 (24) sec. 158, ch. 3 FSSLA 1987, page 45, line 14, and allocated on line 22
4 (Central Region ineligible federal costs - \$1,130,000);
- 5 (25) sec. 139, ch. 208, SLA 1990, page 69, line 14 (Glennallen combined
6 office facility replacement - \$327,200);
- 7 (26) sec. 141, ch. 208, SLA 1990, page 109, line 10 (Lemon Road seal coat -
8 \$200,000);
- 9 (27) sec. 163, ch. 96, SLA 1991, page 43, line 6 (Statewide U.S. Geological
10 Survey digital mapping program match - \$30,000);
- 11 (28) sec. 19, ch. 79, SLA 1993, page 21, lines 19 - 20 (Annual bridge
12 inspection and inventory - \$1,010,000);
- 13 (29) sec. 286, ch. 50, SLA 1980, page 63, line 22, and allocated on line 23
14 (Fairbanks Youth Facility - \$200,000);
- 15 (30) sec. 286, ch. 50, SLA 1980, page 90, line 9 (St. George small boat
16 landing and preliminary - \$100,000);
- 17 (31) sec. 4, ch. 25, SLA 1982, page 18, line 11, and allocated on line 24
18 (Subport building electrical - \$250,000);
- 19 (32) sec. 80, ch. 101, SLA 1982, page 74, line 7 (Kodiak airport
20 improvements - \$430,000);
- 21 (33) sec. 34, ch. 107, SLA 1983, page 78, line 25 (Ruby runway expansion -
22 \$740,000);
- 23 (34) sec. 4, ch. 24, SLA 1984, page 65, line 7 (Northern AIP projects -
24 \$11,400,000);
- 25 (35) sec. 3, ch. 96, SLA 1985, page 16, line 5 (Central Region general fund
26 match and related costs for FY86 appropriated federal aid aviation projects - \$1,350,000);
- 27 (36) sec. 3, ch. 96, SLA 1985, page 20, line 17 (Southeast Aviation general
28 fund match and related costs for appropriated FY86 federal aid aviation projects - \$600,000);
- 29 (37) sec. 3, ch. 128, SLA 1986, page 14, line 18, and allocated on line 19
30 (Central Region general fund match and related costs for FY87 appropriated federal aid
31 aviation projects - \$1,240,000);
- 32 (38) sec. 3, ch. 128, SLA 1986, page 18, line 10, and allocated on line 11

0-GS0051\B.21

1 (Northern Region general fund match and related costs for FY87 appropriated federal aid
2 aviation projects - \$2,100,000).

3 (b) An amount equal to the repeal of appropriations in (a) of this section is
4 appropriated from general fund matching money to the Department of Transportation and
5 Public Facilities for the following purposes in the following amounts:

6	PURPOSE	APPROPRIATION AMOUNT
7	(1) federal-aid highway projects	\$ 939,626
8	(2) federal-aid aviation projects	305,492

9 (c) If the amount available for reappropriation under (a) of this section is less than
10 \$1,245,118 then the reappropriations made by (b) of this section shall be reduced in proportion
11 to the amount of the shortfall."

12 Renumber the following bill sections accordingly.

13 Page 18, line 29:

14 Delete "and 49"

15 Insert "46, and 50"

16 Page 19, line 3:

17 Delete "and 44 - 47"

18 Insert "44, 45, 47, and 48"

19 Page 19, line 5:

20 Delete "49, and 50"

21 Insert "46, 50, and 51"

22 Page 19, line 6:

23 Delete "SECTION 49"

24 Insert "SECTION 50"

25 Conform internal bill section references and page references accordingly.

0 * *

9 5 1, 5 4 6 • 6 2 +

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7 3 0 • 4 3 -

2 8 • 7 5 -

9, 2 3 4 • 3 0 -

3 9 1 • 4 3 -

3 7 • 3 0 -

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1 8, 5 4 2 • 6 4 -

3 0 5, 4 9 **2** • 5 8 *

+

3 0 5, 4 9 1 • 5 8 +

9 3 9, 6 2 6 • 1 0 +

1, 2 4 5, 1 1 **8** • 6 8 *

+

Match Use	SLA YR/CHP/PG/LN	SLA AR	SLA Description	GF Available	
Highway	81/082/168/17	59070	Central Region Highways Preliminary Engineering	18.94	*
Highway	81/082/173/10	59220	Interior Region Highways Preliminary Engineering	730.43	*
Highway	82/025/020/06	58912	Local Government Transportation Planning	58,111.51	
Highway	83/107/074/10	58508	Federal Aid Highway Preliminary Engineering	1,453.54	
Highway	83/107/074/11	58510	Seward Highway Ingram-Bertha Creek	1,627.48	
Highway	83/107/074/22	58532	Diamond Blvd. - Phase I (ED 7-15)	34,497.23	
Highway	83/107/077/11	58610	Fairbanks Geist Road Extension/Aurora RR (ED 20)	11,805.32	
Highway	83/107/077/12	58612	Nome City Streets Supplemental (ED 23)	5,000.00	
Highway	83/107/077/16	58620	Tok Cut-off Reconstruction (ED 17)	28.75	*
Highway	83/107/078/12	58640	Collage/University Access Improvements	9,234.30	*
Highway	83/107/079/09	58656	Federal Aid Highway Preliminary Engineering	391.43	
Highway	83/107/080/13	58712	Statewide Project Development Alternatives	87.50	
Highway	83/107/080/16	58712	Statewide Project Development Alternatives	37.30	*
Highway	83/107/79/25	58752	Central Region Diamond Boulevard	1,450.87	
Highway	83/107/79/25*	58922	Urban Systems	38.64	
Highway	84/024/062/05	57970	Central Region Advance Project Definition (ED 92)	37.55	*
Highway	84/024/062/06	57972	Central Region Design Engineering (ED 92)	1,441.82	*
Highway	84/024/062/09	57978	Central Supplemental (ED 92)	5,993.44	
Highway	84/024/062/13	57984	New Seward Highway Upgrade (ED 7-15)	86,237.51	
Highway	84/024/064/15	58074	Rich Hwy-Gakona JCT. North (ED 17)	219.91	
Highway	84/024/067/17	58196	Marine Highway Preliminary Engineering (ED 99)	320.22	
Highway	85/096/012/24	61278	Bridge Rehabilitation And Replacement Program (ED 99)	19.00	
Highway	85/096/013/07	61284	Central Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Highway Projects (ED 92)	275,241.52	
Highway	85/096/019/16	61492	Southeast Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Highways Projects (ED 91)	82,965.78	
Highway	85/096/18/16	61418	Northern Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 94)	8,407.09	
Highway	86/128/012/18	66207	Statewide Advance Project Definition/Preliminary Engineering	16.14	
Highway	86/128/012/23	66212	Safety Improvement Program	3,140.70	
Highway	86/128/012/23	66212	Safety Improvement Program	466.06	
Highway	86/128/012/24	66213	Bridge Rehabilitation And Replacement Program	4,566.08	
Highway	86/128/013/04	66215	Central Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	94,587.14	

Match Use	SLA YR/CHP/PG/LN	SLA AR	SLA Description	GF Available
Highway	86/128/016/24	66277	Northern Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	2,625.97
Highway	86/128/019/16	66330	Southeast Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	28,294.13
Highway	87/003/045/13	64800	Central Region Advanced Project Definition/Primary Engineering	635.29
Highway	87/003/045/22	66411	Central Region Ineligible Federal Costs (ED 5)	13,892.66
Highway	90/208/69/14	64301	Glennallen Combined Office Facility Replacement	22,237.31
Highway	90/208/109/10	64419	Lemon Road Seal Coat	174,968.33
Highway	91/096/043/06	64516	Statewide U.S. Geological Survey Digital Mapping Program Match	719.73
Highway	93/079/021/19	65013	Annual Bridge Inspection & Inventory	20,000.00
			Highway Total	951,546.62
Aviation	80/050/082/16	59648	Airport Lighting	42,892.91 *
Aviation	80/050/063/23	59586	Fairbanks Youth Facility	43,663.86
Aviation	80/050/090/09	59718	Saint George Small Boat Harbor Landing and Preliminary	1,561.38
Aviation	82/25/18/24	58834	Support Building Electrical	102,772.55
Aviation	82/101/074/07	58970	Kodiak Airport Improvements	124,824.86
Aviation	83/107/078/25	58650	Ruby Runway Expansion	1,888.43
Aviation	83/107/078/04	58634	Federal Airport Improvement Program	6,957.55 *
Aviation	83/107/079/11	58660	Federal Airport Improvement Program	198,682.53 *
Aviation	83/107/79/25*	58792	Aviation Project Contingency	18,542.64 *
Aviation	84/024/065/07	58100	Northern AIP Projects	64.33
Aviation	85/096/016/05	61380	Central Region General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 92)	0.67
Aviation	85/096/018/16	61460	Northern Region General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 94)	1,563.99
Aviation	85/096/020/17	61530	Southeast Aviation General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 91)	10,960.53
Aviation	86/128/014/19	66237	Central Region General Fund Match And Related Costs for FY87 Appropriated Federal Aid Aviation Projects	1,276.44
Aviation	86/128/018/11	66306	Northern Region General Fund Match And Related Costs for FY87 Appropriated Federal Aid Aviation Projects	16,714.54
			Aviation Total	572,567.21
GRAND TOTAL:				1,524,113.83
*NOTE: Match funds for SLA 82/25 federal projects were appropriated in SLA 83/107/79/25. In the old ac to record allocated match funds from the 1983 appropriation in the 1982 appropriation accounting.				

AMENDMENT

*Sen. Tengelsen moved
w/o objection, adopted*

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 1, lines 12 - 13:
- 2 Delete ", not to exceed \$117,238,"

- 3 Page 2, lines 26 - 27:
- 4 Delete ", not to exceed \$300,000,"

- 5 Page 3, lines 8 - 9:
- 6 Delete ", not to exceed \$11,607,"

- 7 Page 3, lines 14 - 15:
- 8 Delete ", not to exceed \$4,262,"

- 9 Page 3, lines 22 - 23:
- 10 Delete ", not to exceed \$6,138,"

- 11 Page 3, line 28:
- 12 Delete ", not to exceed \$7,254,"

- 13 Page 4, line 3:
- 14 Delete ", not to exceed \$1,800,"

- 15 Page 4, line 9:
- 16 Delete ", not to exceed \$21,837,"

- 17 Page 4, line 15:

- 1 Delete ", not to exceed \$300,000,"

- 2 Page 4, lines 22 - 23:
- 3 Delete ", not to exceed \$2,556,"

- 4 Page 4, lines 28 - 29:
- 5 Delete ", not to exceed \$4,774,"

- 6 Page 6, lines 19 - 20:
- 7 Delete ", not to exceed \$18,793,"

- 8 Page 6, lines 24 - 25:
- 9 Delete ", not to exceed \$2,723,"

- 10 Page 6, lines 30 - 31:
- 11 Delete ", not to exceed \$2,000,"

- 12 Page 7, lines 4 - 5:
- 13 Delete ", not to exceed \$1,280,"

- 14 Page 7, lines 10 - 11:
- 15 Delete ", not to exceed \$4,709,"

- 16 Page 7, line 16:
- 17 Delete ", not to exceed \$21,837,"

- 18 Page 8, line 1:
- 19 Delete ", not to exceed \$43,681,"

- 20 Page 8, line 20:
- 21 Delete ", not to exceed \$136,527,"

1 Page 8, lines 28 - 29:

2 Delete ", not to exceed \$4,072,"

3 Page 9, lines 2 - 3:

4 Delete ", not to exceed \$750,000,"

5 Page 9, lines 9 - 10:

6 Delete ", not to exceed \$11,493,"

7 Page 9, line 17:

8 Delete ", not to exceed \$135,705,"

9 Page 9, lines 26 - 27:

10 Delete ", not to exceed \$142,190,"

11 Page 9, line 31:

12 Delete ", not to exceed \$100,000,"

13 Page 10, line 11:

14 Delete ", not to exceed \$11,127,"

15 Page 10, lines 16 - 17:

16 Delete ", not to exceed \$114,000,"

17 Page 10, line 22:

18 Delete ", not to exceed \$25,000,"

19 Page 11, line 2:

20 Delete ", not to exceed \$38,259,"

21 Page 12, line 3:

22 Delete ", not to exceed \$32,523,"

1 Page 12, lines 21 - 22:

2 Delete ", not to exceed \$ 364,100."

3 Page 13, line 5:

4 Delete ", not to exceed \$400,000,"

5 Page 13, lines 10 - 11:

6 Delete ", not to exceed \$1,836,887,"

7 Page 13, line 18:

8 Delete ", not to exceed \$25,201,"

9 Page 13, line 23:

10 Delete ", not to exceed \$7,116,"

11 Page 13, line 27:

12 Delete ", not to exceed \$19,745,"

13 Page 14, line 18:

14 Delete ", not to exceed \$26,088,"

15 Page 14, lines 24 - 25:

16 Delete ", not to exceed \$32,523,"

17 Page 15, line 8:

18 Delete ", not to exceed \$20,000,"

19 Page 15, line 12:

20 Delete ", not to exceed \$50,000,"

Front #1

AMENDMENT

Logged In By: _____

TO: CSSB 107(FIN)

moved BY SENATOR PHILLIPS

Section 49, Page 33, Line 29

Delete: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items

1,500,000

Other Funds

1,500,000

Insert: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items

500,000

Other Funds

500,000

*failed
Rescinded
Moved by Phillips
Toig - 5/27*

Adopted 5/2

*moved rescind
Sen. Parnell
failed 3/4*

*(Adams, Phillips,
Donley, Pearce)
nay*

Add a new section to read:

Sec __ "The sum of one million dollars is appropriated from AHFC corporate receipts to the Department of Administration as a grant under AS 37.05.316 to the Boys' and Girls' Club of Anchorage for multipurpose, community use resource center site acquisition and development."

Front #6

*moved Sen. Phillips
w/o objection adopted*

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR TAYLOR

TO: CSSB 107(FIN)

Page 2, line 12

Delete "REAPPROPRIATION"

Insert "REAPPROPRIATIONS. (a)"

Page 2, after line 19

**Insert "(b) Section 152, ch 5, FSSLA 1992, page 40,
line 19 is amended to read:**

APPROPRIATION ITEMS	GENERAL FUND
2,725,000	2,725,000

**Hatchery improvements and operations
to prepare for transfer of facilities and
for wild stock enhancement of salmon at
Burnett Inlet Hatchery."**



Official Business

Alaska State Legislature

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Representative Mark Hanley, CO-Chair
House Finance Committee

Senator Bert Sharp, CO-Chair
Senate Finance Committee

FROM: Senator Robin Taylor

Representative Bill Williams

Representative Ben Grussendorf

RE: Reappropriations for ED2

DATE: April 10, 1997

*Sec. Section 2(a), ch. 123, SLA 1996, is amended to read:

*Sec. 2. ED 2. (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number 94/674-1-002 by the Department of Administration (High School re-roof - \$146,566), is amended to include Sitka High School [roof] repairs.

As of the end of February 1997 the balance in this account is \$74,389.43.

*Sec. Section 152, ch. 5, FSSLA 1992, page 40, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Hatchery improvements and operations to prepare for transfer of facilities and <u>for wild stock enhancement of salmon at Burnett Inlet Hatchery</u>	2,725,000	2,725,000

As of the end of March 1997 the balance in this account is 2,596,591.

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF FISH AND GAME
DIVISION OF ADMINISTRATION

P.O. BOX 25526
JUNEAU, AK 99802-5526
PHONE: (907) 465-5999
FAX: (907) 465-6078

MEMORANDUM

RECEIVED
APR 30 1997

TO: Annalee McConnell
Director
Office of Management and Budget

FROM: Kevin Brooks *KB*
Director

DATE: April 30, 1997

SUBJECT: Beaver Falls Hatchery Reappropriation *ED 1*

The Department of Fish and Game, Commercial Fisheries Management and Development Division, requests your assistance in changing the language on an appropriation made in Chapter 5, FSSLA 1992. The department originally requested \$3.5 million, and ultimately received an appropriation of \$2.725 million for "Hatchery Improvements And Operations To Prepare For Transfer of Facilities" that is found in section 152, page 40, line 19 (copy attached). This language change has been proposed by Representative Grussendorf to Representative Hanley. Since it was originally a "Governor's Request" capital project, Rep. Hanley asked that the request come through the department, and that the department respond to a number of questions (copy attached).

The purpose of the appropriation was to provide funds to the Southern Southeast Regional Aquaculture Association (SSRAA) to upgrade the Beaver Falls Hatchery (BFH) to the extent necessary to be self-sustaining, in preparation for transfer of the facility from the State. SSRAA intended to rebuild the BFH for the purpose of stocking sockeye salmon in lakes in southern southeast Alaska to provide for fisherman in the area, and pay for operating expenses through cost recovery on the fish produced. The BFH is a state facility built on land that is owned by the Cape Fox Corporation. For a number of reasons, the BFH site has not worked out as originally intended. If the proposed reappropriation is approved, SSRAA will pursue improvements at the Burnett Inlet site and terminate its contract with the State to run BFH. The State would likely remove all equipment and inventory and surplus the buildings on the site to land owner. There is no remaining debt on BFH.

The entire amount of the \$2.725 million appropriation was transferred to SSRAA in August, 1992. Since that time, SSRAA has earned interest of \$413.8 and spent \$542.6. The current balance in the account is approximately \$2.6 million. Expenditures to date include Neck Lake

start-up cost, as well as engineering costs and operational equipment purchases. Proposed expenditures include \$960.0 for the cost recovery site at Neck Lake to construct adult holding facilities, additional net pens, housing, and to purchase additional harvest equipment. SSRAA would also spend \$1,472.5 at the Burnett Inlet site on pipeline improvements, building modifications, and equipment. Finally, they plan to maintain a contingency fund of \$200.0 for site restoration in accordance with the Forest Service land use agreement.

Burnett Inlet Hatchery was never a state hatchery, but rather is one of the earliest permitted non-profit hatcheries. It was owned and operated for about the past twenty years by Alaska Aquaculture, Incorporated (AAI). The Division of Investments (DOI) in the Department of Commerce has outstanding loans and interest with AAI totaling \$10 million. AAI has also accumulated about \$821.0 in third party debt. AAI has recently filed a voluntary bankruptcy action, and DOI is in the process of foreclosing on its interests in the Burnett Inlet facility. The bankruptcy and foreclosure process will extinguish all debt, and in the process, dissolve AAI as a corporate entity. The Forest Service lease requires that the lessee return the site to its original condition, but AAI would no longer be liable under bankruptcy.

SSRAA is the only entity that has expressed an interest in taking over the Burnett Inlet site. DOI would transfer the facility to SSRAA under terms of an agreement to continue running the facility for salmon production in southeast Alaska and assuming responsibility for site restoration. SSRAA will develop the Burnett Inlet site for coho production in conjunction with the Neck Lake site for its cost recovery operation.

Thank you for your consideration of this request. If you have any questions or require additional information, please contact me.

Attachments

cc: Frank Rue, Commissioner, ADFG
Bob Clasby, ADFG
Martin Richard, DOI
Jonathan Sperber, OMB

MEMORANDUM

DATE: 27 April 1997
TO: Kevin Brooks
FROM: Kim Duke *KIM*
RE: Beaver Falls Hatchery reappropriation

Rep. Hanley has some concerns about this reappropriation, and told Rep. Grussendorf's office the request would have to come from the department through OMB as an amendment to the draft bill. Here are some questions he would like answered before changing the project:

- 1) What was the initial intent of the \$3.0 Beaver Falls project and do you have the back-up? Has any of the grant been used; if so for what? Does SSRAA intend to retain ownership of Beaver Falls? Is there any debt involved? To whom? Will acquisition of Burnett Inlet change the mission of Beaver Falls?

Is there still intent to do capital improvements at Beaver Falls? If the reappropriation goes through, where will the funding come from? If the reappropriation fails what will Beaver Falls be used for?

- 2) What is the history of Burnett Inlet; its transfer from the state, how much the state had invested, who has owned it and how much debt is owed and to whom?

Is SSRAA is "buying" Burnett Inlet, how much are they paying? If they aren't going to continue pink and chum production there, what will it be used for? Who will pay the debts of AAI? Who will retain the assets? Is any money owed to the state? Is any debt to the state being forgiven?

What are the exact needs of SSRAA with regards to Burnett Inlet? What will the reappropriated funds be used for? What are the restoration requirements under the Forest Service Permit? Who pays for them if AAI doesn't?

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1					
2					
3	0 0 0 0 0	0 0 0 0 0			
4	0 0 0 0 0	DEPARTMENT OF FISH & GAME	0 0 0 0 0		
5	0 0 0 0 0	0 0 0 0 0			
6	NATURAL RESOURCE MANAGEMENT				
7		TUSKOWIN RIVER, YUKON RIVER, AND USTON SOUND FISHERIES INITIATIVE (ED 99)	200,000	200,000	
8		BRANFISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 99)	200,000	200,000	
9		GENETIC FISH STOCK IDENTIFICATION (ED 99)	500,000	500,000	
10		DEFERRED MAINTENANCE, RETIRAL, AND REPLACEMENT (ED 99)	450,000	450,000	
11		VESSELS MAJOR MAINTENANCE (ED 99)	100,000	100,000	
12		PUBLIC ACCESS DEVELOPMENT STATEWIDE	1,400,000	600,000	1,200,000
13		WATERWAYS AND DEVELOPMENT (ED 99)	100,000		
14		BOATINGS AND ACCESS (ED 99)	200,000		
15		RECREATION AND ADULTS (ED 99)	200,000		
16		WATERWAYS AND DEVELOPMENT (ED 99)	100,000		
17		BOATINGS AND ACCESS (ED 99)	100,000		
18		MATCHERY FACILITY MAINTENANCE AND REPAIR (ED 5)	500,000	500,000	
19		MATCHERY IMPROVEMENTS AND OPERATIONS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1)	2,725,000	2,725,000	



Chapter 5 / SLT 1992
(1st 55)

06

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1					
2					
3	0 0 0 0 0	0 0 0 0 0			
4	0 0 0 0 0	DEPARTMENT OF PUBLIC SAFETY	0 0 0 0 0		
5	0 0 0 0 0	0 0 0 0 0			
6	PUBLIC PROTECTION				
7		LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 99)	700,000	700,000	
8		HEAVY VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 99)	200,000	200,000	
9		FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 99)	200,000	200,000	
10		AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)	170,400	170,400	
11		ENFORCEMENT VESSEL REPAIRS (ED 99)	600,000	600,000	
12		ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 99)	400,000	400,000	
13		ALASKA STATE TROOPER ACADEMY MAINTENANCE/REPAIR (ED 1)	100,000	100,000	
14		LAW ENFORCEMENT AIRCRAFT (ED 99)	1,000,000	1,000,000	
15		FACILITIES RETIRAL AND REPLACEMENT (ED 99)	500,000	500,000	
16		0 0 0 0 0	0 0 0 0 0		
17		0 0 0 0 0	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	0 0 0 0 0	
18		0 0 0 0 0	0 0 0 0 0		
19	TRANSPORTATION				
20	STATEWIDE PROGRAMS				
21		GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)	25,000,000	25,000,000	
22		GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)	5,500,000	5,500,000	
23		STATE EQUIPMENT FLEET REBURISHMENT AND REPLACEMENT PROGRAM (ED 99)	12,300,000		12,300,000

PAGE: 9 LINE: 20				DESCRIPTION: Vessels Major M
FUNDING				REDUCTION IMPACT: Project will phase Global Positioning System (GPS) devices for four department vessels.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	149.5	119.6	29.9	
OTHER	0.0	0.0	0.0	
TOTAL	149.5	119.6	29.9	
AGENCY: DFG REF #: 47				

PAGE: 9 LINE: 21				DESCRIPTION: Public Access Development Statewide
FUNDING				REDUCTION IMPACT: Reduction would eliminate large, high cost, angler access projects from FY 93 program. Remaining funds (above 10% boating set-aside), would be used for small access projects by each region.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	400.0	400.0	0.0	
OTHER	1,700.0	1,700.0	0.0	
TOTAL	2,100.0	2,100.0	0.0	
AGENCY: DFG REF #: 50				

P. 40, L. 12

PAGE: 9 LINE: 22				DESCRIPTION: Hatchery Facility Maintenance and Repair
FUNDING				REDUCTION IMPACT: Maintenance and Repair to the following hatcheries will take place: Crystal Lake Hatchery, Clear Hatchery, Crooked Creek Hatchery, Port Richardson Hatchery, maintenance to remote housing statewide. Klawock hatchery water line replacement will not take place.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	1,075.0	800.0	275.0	
OTHER	0.0	0.0	0.0	
TOTAL	1,075.0	800.0	275.0	
AGENCY: DFG REF #: 48				

P. 40, L. 18

PAGE: 9 LINE: 23				DESCRIPTION: Hatchery Improvements to Prepare for Transfer of Facilities
FUNDING				REDUCTION IMPACT: Request is for work relating to Beaver Falls Hatchery transfer to the SSKAA. Funding level supports construction of a sockeye salmon central incubation facility that will result in the production of about 320,000 adult sockeye.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	3,500.0	2,725.0	775.0	
OTHER	0.0	0.0	0.0	
TOTAL	3,500.0	2,725.0	775.0	
AGENCY: DFG REF #: 2,567				



Summary of Beaver Falls Contract

Contract amount received (8/92)	\$2,725,000
Accumulated interest	<u>413,759</u>
Total revenue to date	\$3,138,759
Capital expenditures to date	\$ 542,168
• Includes engineering, operational equipment, Neck Lake start-up, etc.	
Balance available (3/97)	\$2,596,591
Proposed remaining expenditures (estimates)	
1. Neck Lake	\$ 960,000
• Adult holding facilities, additional net pens, housing, harvest equipment	
2. Burnett Inlet	\$1,472,452
• Pipeline improvements, electrical, building modifications, equipment	
3. Contingency	\$ 200,000
	<u> </u>
Total	\$2,632,452
Operational loans borrowed from Division of Investments to date	\$1,429,799

14/13D

STATE OF ALASKA

WALTER J. HICKEL GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX AM
JUNEAU ALASKA 99811-0199
PHONE: (907) 463-3368

May 2, 1991

The Honorable Pat Pourchot
Co-Chair, Senate Finance Committee
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Pourchot:

The Administration has been conducting negotiations on transferring the four public hatcheries to regional aquaculture associations in order to implement the user-pays philosophy and thereby reduce future fiscal impact on the General Fund. In order to do this, we would grant the associations funds necessary to upgrade the hatcheries to the extent necessary to be self-sustaining. I am pleased to report to you that these negotiations are nearing a successful completion. The amounts agreed to are as follows.

Hatchery	Capital (million)	Aquaculture Association
Beaver Falls	\$3.0	Southern Southeast
Gulkana	--	Prince William Sound
Main Bay	5.0	Prince William Sound
Tutka	2.0	Cook Inlet
TOTAL	\$10.0	

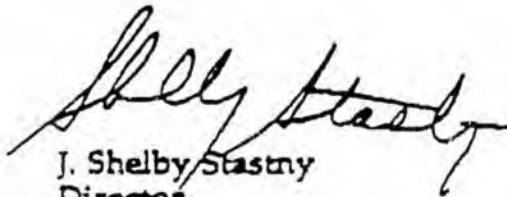
It is respectfully requested that you include these amounts in the Governor's capital budget request. These should be appropriated as grants to the aquaculture associations for upgrading of facilities which we have transferred

to them. The Main Bay request will replace the \$2.0 million requested in the administration's original capital budget request.

If for any reason the aquaculture associations do not agree to the terms negotiated these grants will not be made and the hatcheries will not be transferred.

Thank you for your help in this matter.

Sincerely,



J. Shelby Stastny
Director

JSS/CLR/dmc/91-271

cc: Office of the Governor
Max Hodel, Chief of Staff
Bruce Kendall, Legislation Liaison
Clem Tillion, Special Staff Assistant

Alaska Department of Fish & Game
Commissioner Rosier

MEMORANDUM

STATE OF ALASKA
Department of Fish and Game

TO: Cheryl Frasca, Director
Division of Budget Review
Office of Management and Budget

DATE: January 9, 1992

FILE NO:

THRU:

TELEPHONE NO: 465-4160

SUBJECT: Beaver Falls CIP
Request

FROM: Jeffery P. Koening
Director
Division of ~~FRED~~



Last year, the administration conducted negotiations to transfer public hatcheries to regional aquaculture associations. One aspect of the negotiation process was to grant the associations necessary funding to upgrade the facilities so that they could be self-sustaining and operated with monies received from cost recovery. Of the \$10 million requested (See attached 2 May 1991 letter from Shelby Stastny to Senator Pat Pourchot), only \$5 million was approved. Consequently, only two of the three associations expecting to receive the grants actually did. The third, the Southern Southeast Regional Aquaculture Association (SSRAA), did not receive funding to upgrade the Beaver Falls Hatchery.

When funding upgrades for two facilities transferred to the Cook Inlet and Prince William Sound Aquaculture Associations, the Alaska Department of Fish and Game gave SSRAA its commitment to support an FY 93 CIP proposal to upgrade the Beaver Falls Hatchery.

The upgrade cost, based on the latest engineering studies, is detailed below:

Total capital costs (including remote release)	\$2,900,000
Site plan, design, permits, design contingency	427,000
General project administration and contingency	78,000
Inflation contingency	<u>95,000</u>
TOTAL	\$3,500,000

If the \$3.5 million CIP request is granted to SSRAA in FY 93, the total FY 92 and FY 93 costs to upgrade the three facilities is \$8.5 million.

The department fully supports this administration's FY 93 CIP request to upgrade the Beaver Falls Hatchery so that it can be self-sustaining and support itself through cost recovery.

If I can provide further details or information, please contact me.

Attachment

cc: Carl Rosier

RECEIVED
JAN 15 1992

BUDGET REVIEW

MEMORANDUM

STATE OF ALASKA
Department of Fish and Game

TO: Cheryl Frasca
Budget Review
Office of Management
and Budget

DATE: January 10, 1992

FILE NO:

THRU:

TELEPHONE NO: 465-4160

SUBJECT: Beaver Falls FY 93

CIP Request

FROM: Jeffery P. Keenings
Director
Division of FRED

This memo is to provide further background relative to my 9 January memo to you regarding the administration's FY 93 CIP request for upgrading Beaver Falls Hatchery.

From the FY 92 hatchery upgrade CIP, funded at \$5 million instead of the original \$10 million, contracts for upgrading Tutka (\$2 million) and Main Bay (\$3 million) hatcheries were signed by the Cook Inlet Regional Aquaculture Association and to the Prince William Sound Regional Aquaculture Association, respectively. Also, because of the ability to upgrade these two facilities, the aquaculture associations entered into long term (20 year) contracts for operating the hatcheries with the state.

The Gulkana facility is being operated by FRED division through program receipts (FY 92) from the Prince William Sound Aquaculture Association.

The FY 93 CIP request for Beaver Falls is to upgrade the facility so that the Southern Southeast Regional Aquaculture Association can enter into a long term contract with the state and pay for the operating expenses through cost recovery on the fish produced.

cc: Carl Rosier

Southern Southeast Regional Aquaculture Association, Inc.

2721 Tongass Avenue
Ketchikan, Alaska 99901
Phone: (907) 225-9605
Fax: (907) 225-1348



January 30, 1997

Senator Robin Taylor
Alaska State Legislature
State Capital Building
Juneau, Alaska 99801-1182

Dear Senator Taylor:

In 1992 SSRAA assumed operations of the State Hatchery at Beaver Falls. The mission of this facility is wild stock salmon enhancement, especially sockeye salmon. This was not a production hatchery and a cost recovery project had to be initiated. The legislature provided \$2.75 million for SSRAA to make capital improvements at the Beaver Falls Hatchery and to initiate a cost recovery project.

A suitable cost recovery project was not identified until 1994 and was initiated in 1995 at Neck Lake. The capital improvements at Beaver Falls could not start until a land lease agreement was reached with the Cape Fox Corporation (CFC). The land, however, was in dispute with the Ketchikan Public Utilities (KPU) and water availability involved approval by the Federal Energy Regulatory Commission (FERC). All three agencies, in addition to the Department of Fish and Game, had to agree, and for various reasons we have not been able to finalize a land lease. Construction has been delayed for the last three years.

Alaska Aquaculture, Inc. (AAI) became insolvent in the fall of 1996. The Division of Investments and ADF&G approached SSRAA to take over the hatchery operations of AAI at Burnett Inlet. SSRAA has no interest in continuing the chum and pink production at Burnett Inlet, but the facility can easily be converted to continue the wild stock mission of the Beaver Falls operation. We are developing agreements with the Division of Investments whereby the Burnett Inlet facilities can be transferred to SSRAA, and with ADF&G for a mission change from Beaver Falls to Burnett Inlet.

The \$2.75 million initial appropriation for Beaver Falls is still in our bank account and will still be needed to complete the construction at Neck Lake and to make modifications at the Burnett Inlet Hatchery to enable us to conduct discrete wild stock enhancement projects. However, the conditions of our contract with ADF&G do not allow us to use these funds at Burnett Inlet. Because the funds were appropriated by the legislature for Beaver Falls, the legislature will have to re-appropriate the money for use at Burnett Inlet.

January 30, 1997
Page 2

P.8

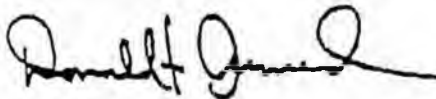
AAI has accumulated a debt of over \$750,000 to past employees and creditors, of which most are in Alaska. SSRAA has agreed to allow AAI to sell some assets of no use to us and use the money to pay these creditors. This may not cover all the debt and we will work with the Wrangell Community to help identify funds which can be used to cover part of the debt. It may be necessary to use some of the \$2.75 million for this purpose. In addition, funds may have to be set aside to restore the Burnett site as required in the U.S. Forest Service Special Use Permit. In order to give us the flexibility to cover all contingencies, we are requesting these funds be re-appropriated to SSRAA as a grant.

The fishermen and residents of Wrangell have voiced approval of our plan and the SSRAA Board of Directors has placed the Burnett Inlet facility as our top priority. We have not broken off negotiations with the CFC or KPI and this option will be pursued if the Burnett transaction does not take place.

SSRAA appreciates your help and support in obtaining the original funding. We now respectfully request that you introduce legislation during the 1997 session to re-appropriate SSRAA's funding for use at Beaver Falls to a grant for use at Burnett Inlet.

Thank you.

Sincerely,



Donald F. Amend
General Manager

cc: Representative Bill Williams
Ray Gillespie
Dave Massey, Division of Investments
Johnny Holland, ADF&G
Scott Seabury, City of Wrangell

44/14]

TOTAL P.84

P. 5

Southern Southeast Regional Aquaculture Association, Inc.

2721 Tongass Avenue
Ketchikan, Alaska 99901
Phone: (907) 225-9803
Fax: (907) 225-1348

To: <i>Waterbury</i>	From: <i>Fin Hand</i>
Call	SSRAA, Inc.
Call # <i>207-485-2294</i>	Fax # <i>(907) 225-1348</i>
# of Pages <i>4</i>	Phone # <i>(907) 225-9803</i>



April 9, 1997

Senator Robin Taylor
Alaska State Legislature
State Capital Building
Juneau, Alaska 99801-1182

Dear Senator Taylor:

I received confirmation today that Alaska Aquaculture, Inc. (AAI) has filed for Chapter 7 Bankruptcy (Case J97-00319-DMD). This completes the process for the Division of Investments to foreclose on AAI and transfer the Burnett Inlet Hatchery to SSRAA. It also sets up the process to establish a trustee and a trust account to distribute funds for the third party debt. The next necessary step is to have the Beaver Falls funds re-appropriated to allow us use the funds at Burnett Inlet.

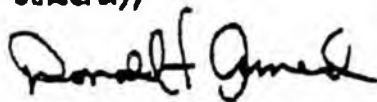
The transfer of the Burnett Hatchery to SSRAA is fairly certain, but not a "done deal" until it actually happens. As you know, the original funds were administered through the Department of Fish and Game because we were operating a State Hatchery. The Burnett Hatchery is not owned by the State and will be directly transferred to SSRAA. Therefore, the funds should be re-appropriated directly to SSRAA as a grant. However, because the Burnett Hatchery transfer is not certain, flexibility is needed so that we can continue at Beaver Falls if necessary.

I have discussed this with Johnny Holland, ADF&G Contract Administrator, and they have no problems of having the funds directly re-appropriated to SSRAA. As you know, the mission at the Burnett Hatchery will be the same as at Beaver Falls: enhancement of wild stock salmon in Southern Southeast Alaska. In order to retain flexibility, the re-appropriation language should be as follows: The sum of \$2.725 million dollars is to be re-appropriated from the Beaver Falls State Hatchery to the Southern Southeast Regional Aquaculture Association, Inc. as a grant to continue wild stock enhancement of salmon in Southern Southeast Alaska at either the Burnett Inlet Hatchery or the Beaver Falls Hatchery.

April 9, 1997
Page 2

I hope this language is about correct. I very much appreciate your help.

Sincerely,



Donald F. Amend
General Manager

cc: Johnny Holland

81/14]



Official Business

Alaska State Legislature

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Representative Mark Hanley, CO-Chair
House Finance Committee

Senator Bert Sharp, CO-Chair
Senate Finance Committee

FROM: Senator Robin Taylor

Representative Bill Williams

Representative Ben Grussendorf

RE: Reappropriations for ED2

DATE: April 10, 1997

*See Page 2 for
BFH Reapprop.
Language.*

*Sec. Section 2(a), ch. 123, SLA 1996, is amended to read:

*Sec. 2. ED 2. (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number 94/674-1-002 by the Department of Administration (High School re-roof - \$146,566), is amended to include Sitka High School [roof] repairs.

As of the end of February 1997 the balance in this account is \$74,389.43.

Memorandum re reappropriations
ED 2

April 10, 1997
Page 2

*Sec. Section 152, ch. 5, FSSLA 1992, page 40, line 19 is amended to
read:

	APPROPRIATION ITEMS	GENERAL FUND
Hatchery improvements and operations to prepare for transfer of facilities and <u>for wild stock enhancement of salmon at Burnett Inlet Hatchery</u>	2,725,000	2,725,000

As of the end of March 1997 the balance in this account is 2,596,591.

Amendment for CS SB 107 (FIN)

moved By Adams

with objection, adopted

Add new section after section 48

Section _____. Department of Administration Reappropriation.

(a) The unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103, SLA 1995, page 71, line 27-28 (Scammon Bay-community playground and equipment) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010 (b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community playground and equipment and Settlement of Outstanding Community Debts.

(b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 4, SLA 1994, page 41, line 33-35 (Scammon Bay-community playground equipment and construction) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010 (b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community playground equipment and construction and Settlement of Outstanding Community Debts.

(c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 112, line 31 (Scammon Bay-waste heat project) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010 (b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the waste heat project and Settlement of Outstanding Community Debts.

(d) Subsections a-c of this section take effect immediately.

(e) These appropriations are for capital projects + lapse under AS 37.25.020.
Renumber following sections.

Scammon Bay

Election District 38

Community Profile

Year Granted	Program	Status	Last Report	Purpose	Grant Award	Reported Expenditures	Local Match	To Date	Lapse Date
94	Matching	Open	30 Mar-97	waste heat project	\$25,000.00	\$21,184.08	\$1,316	\$1,316.00	30-Jun-98
				community playground equipment and construction		3,815.92			
95	Matching	Open	30-Mar-97	community playground and equipment	\$25,000.00	\$6,071.33	\$1,316	\$6.97	30-Jun-99
				community playground and equipment		18,928.67			
96	Matching	Open	30-Mar-97	community playground and equipment	\$25,000.00	\$0.00	\$1,316	\$0.00	30-Jun-00
				community building renovation		25,000			
97	Matching	open	NONE	community building renovation	\$25,000.00	\$0.00	\$1,316	\$0.00	30-Jun-01
TOTALS					\$100,000.00	\$27,255.41	\$5,263	\$1,322.97	
updated	4/29/97					47,744.59			

Need more information?

Lena Simmons, Grants Administrator
 Alaska Department of Administration
 PO Box 110208, Juneau, AK 99811-0208
 907 465-5647 office
 907 465-2194 fax
 E-Mail

1 Grants to Municipalities (AS 17.05.315) (cont.)				
2	Appropriation		Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4 Ekaonak - Headstart Facility		60,000	60,000	
5 (ED 38)				
6 Oambell - Village/Dumpsite		40,000	40,000	
7 Improvements (ED 38)				
8 Oolovin - Facility Improvements		10,000	10,000	
9 and Equipment (ED 38)				
10 Hooper Bay - Heavy Equipment		100,000	100,000	
11 Purchase/Repair (ED 38)				
12 Kotlik - Fuel Spill Cleanup (ED 38)		60,000	60,000	
13 Koyuk - Fire Station/Equipment		42,000	42,000	
14 (ED 38)				
15 Marshall - Clinic (ED 38)		40,000	40,000	
16 Nekoryuk - Construction Overhead		62,500	62,500	
17 Power to Airport (ED 38)				
18 Mountain Village - Bulk Fuel Tank		40,000	40,000	
19 Relocation (ED 38)				
20 Newtok - Dump Relocation (ED 38)		50,000	50,000	
21 Nighthuts - Facility Improvements/		70,000	70,000	
22 Boardwalks (ED 38)				
23 Nona - Icy View Sewer and Water		400,000	400,000	
24 (ED 38)				
25 Pilot Station - Equipment Repair		40,000	40,000	
26 and Boiler House Upgrades (ED 38)				
27 Russian Mission - Renovation of		55,000	55,000	
28 City Clinic (ED 38)				
29 Savoonga - Fire Protection		40,000	40,000	
30 Equipment (ED 38)				
31 Scammon Bay - Waste Heat Project		40,000	40,000	
32 (ED 38)				
33 Shaktolik - Renovate and Upgrade		40,000	40,000	
34 City Facilities (ED 38)				
35 Sheldon Point - Solid Waste		40,000	40,000	
36 Project (ED 38)				
37 St. Mary's - Child Care Center		10,000	10,000	
38 (ED 38)				

Chapter 79

Page 112

HCS C55B 103(FIN), Sec. 21

1 Grants to Municipalities (AS 17.05.315) (cont.)				
2	Appropriation		Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4 St. Michael - Solid Waste Project		40,000	40,000	
5 (ED 38)				
6 Stebbins - Equipment Repair and		40,000	40,000	
7 Upgrade (ED 38)				
8 Toksook Bay - Headstart Facility		60,000	60,000	
9 (ED 38)				
10 Unalakleet - Bulk Fuel		150,000	150,000	
11 Improvements/Snow Fencing (ED 38)				
12 White Mountain - Facility		45,000	45,000	
13 Improvements/Equipment (ED 38)				
14 ED 38 Bristol Bay/Wethal				
15 Aleknagik - Health Clinic		35,000	35,000	
16 Renovations (ED 38)				
17 City of Bethel - Brand Building		100,000	100,000	
18 Renovations (ED 38)				
19 City of Dillingham - Education		250,000	250,000	
20 Replacement Facility and Equipment				
21 Upgrade (ED 38)				
22 City of Hak - Pathways		170,000	170,000	
23 Improvements (ED 38)				
24 City of Quinhagak - Dock		205,000	205,000	
25 Construction, Erosion Control,				
26 Dock Cells (ED 38)				
27 Manokotak - Fire Hall Improvements		5,000	5,000	
28 (ED 38)				
29 ED 40 Alutians				
30 Bristol Bay Borough - Maknek High		100,000	100,000	
31 School Computer Lab Upgrade (ED 40)				
32 City of Akutan - Seaplane Ramp		100,000	100,000	
33 Design, Engineering and				
34 Construction (ED 40)				
35 City of Cold Bay - Water and Sewer		50,000	50,000	
36 Feasibility Project (ED 40)				
37 of False Pass - Public Dock		100,000	100,000	
38 Improvements (ED 40)				

Chapter 79

Page 113

HCS C55B 103(FIN), Sec. 21

1 Municipal Capital Matching Grants (AS 37.08.010) (cont.)			
2	3 Appropriation		4
	5	6	
7	8	9	10
11	12	13	14
15	16	17	18
1 City of Buckland - Hillside Road	25,000		25,000
2 Completion (ED 37)			
3 City of Deering - Erosion	25,000		25,000
4 Control (ED 37)			
5 City of Diomede - Solid Waste	25,000		25,000
6 Disposal Project (ED 37)			
7 City of Kobuk - Community	25,000		25,000
8 Facility/Equipment Repair (ED 37)			
9 City of Kotzebue - Construction	111,500		111,500
10 of City Offices in the Old			
11 Recreation Center Building			
12 (ED 37)			
13 City of Noorvik - New Health	25,000		25,000
14 Clinic (ED 37)			
15 City of Nuiqsut - Ball Field	25,000		25,000
16 Development (ED 37)			
17 City of Point Hope - City Garage	27,800		27,800
18 Building Winter Storage/			
19 Maintenance (ED 37)			
20 City of Selawik - Barge Landing	25,900		25,900
21 Site Construction (ED 37)			
22 City of Shishmaref - Solid Waste	25,000		25,000
23 Equipment Purchase (ED 37)			
24 City of Teller - Cable	25,000		25,000
25 Television Project (ED 37)			
26 City of Wainwright - Community	25,000		25,000
27 Center Renovation (ED 37)			
28 North Slope Borough - Search and	87,200		87,200
29 Rescue Equipment Acquisition			
30 (ED 37)			
31 Northwest Arctic Borough -	25,000		25,000
32 Consortium Library/Cultural			
33 Center Engineering (ED 37)			
34 City of Alakanuk - Community	25,300		25,300
35 Facilities and Equipment (ED 38)			

Chapter 4

Page 40

MCA C388 343 (FIN), Sec. 10

1 Municipal Capital Matching Grants (AS 37.08.311) (cont.)			
2	3 Appropriation		4
	5	6	
7	8	9	10
11	12	13	14
15	16	17	18
1 City of Elm - Gravel Road to	29,700		29,700
2 Proposed Dock and Tank Farm			
3 (ED 38)			
4 City of Emmonak - Teen Center	29,400		29,400
5 Construction (ED 38)			
6 City of Gambell - Sanitation	25,300		25,300
7 Services - Phase II (ED 38)			
8 City of Golovin - Clinic Upgrade	25,300		25,300
9 (ED 38)			
10 City of Hooper Bay - Tomaganuk	16,700		16,700
11 Mill Boardwalk Design/			
12 Construction (ED 38)			
13 City of Kotlik - Boardwalk	25,000		25,000
14 Renovation (ED 38)			
15 City of Koyuk - Gravel Source	25,000		25,000
16 Development (ED 38)			
17 City of Marshall - Road	25,000		25,000
18 Extension to Airport and			
19 Washeteria (ED 38)			
20 City of Mountain Village -	32,800		32,800
21 Community Facilities Repair and			
22 Renovations/Equipment (ED 38)			
23 City of Nome - New Landfill	158,000		158,000
24 (ED 38)			
25 City of Pilot Station - Water	25,000		25,000
26 Treatment Plant Building			
27 Replacement (ED 38)			
28 City of Savoonga - Heavy	25,000		25,000
29 Equipment Upgrade (ED 38)			
30 City of Scammon Bay - Community	25,000		25,000
31 Playground Equipment and			
32 Construction (ED 38)			
33 City of Shaktolik - Tank Farm	25,000		25,000
34 Renovations (ED 38)			

Chapter 4

Page 41

MCA C388 343 (FIN), Sec. 10

1 Municipal Capital Matching Grants (AB 37.06.110) (cont.)			
2	3 Appropriation		4
5	Allocations	Items	6
7			8
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83			84
85			86
87			88
89			90
91			92
93			94
95			96
97			98
99			100
4 Moorvik Health Clinic		25,000	25,000
5 Construction (ED 37)			
6 Point Hope Day Care Center Mini-	20,538		20,538
7 van (ED 37)			
8 Shungnak Facilities/Equipment	25,000		25,000
9 Upgrade (ED 37)			
10 Mainwright Robert James	50,917		50,917
11 Community Center Renovation			
12 (ED 37)			
13 Malej Purchase Firefighting	25,000		25,000
14 Equipment (ED 37)			
15 City of Shishmaref - Community	25,000		25,000
16 Facilities Upgrade/Relocation			
17 Design (ED 37)			
18 North Slope Borough - Purchase	91,806		91,806
19 Communications Equipment/			
20 Software (ED 37)			
21 Alakanuk Hotel/Restaurant	25,000		25,000
22 Construction (ED 38)			
23 Bravig Mission Heavy Equipment	25,000		25,000
24 (tractor) (ED 38)			
25 Chevak Major Maintenance of	25,000		25,000
26 Municipal Buildings and Roads			
27 (ED 38)			
28 Elm Sprinkler System - Phase II	25,000		25,000
29 Purchase (ED 38)			
30 Ekwonak City Complex Expansion	20,886		20,886
31 (ED 38)			
32 Gambell Sanitation Services -	25,000		25,000
33 Phase III (ED 38)			
34 Galovin Water and Sewer Project	25,000		25,000
35 (ED 38)			
36 Hooper Bay Basketball Court	20,000		20,000
37 Construction (ED 38)			

1 Municipal Capital Matching Grants (AB 37.06.010) (cont.)			
2	3 Appropriation		4
5	Allocations	Items	6
7			8
9			10
11			12
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85			86
87			88
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93			94
95			96
97			98
99			100
4 Hooper Bay Summer Water Service		19,973	19,973
5 Line (ED 38)			
6 Kotlik Fire Fighting/Search and	25,000		25,000
7 Rescue Equipment (ED 38)			
8 Royuk Public Safety Building	25,000		25,000
9 Construction (ED 38)			
10 Mahoryuk Equipment Purchase	25,000		25,000
11 (Front End Loader) (ED 38)			
12 Mountain Village Health Clinic	20,000		20,000
13 Vehicle (ED 38)			
14 Mountain Village Weatherization/	11,138		11,138
15 Handicap Access - Phase II			
16 (ED 38)			
17 Nome New Landfill/Phase II	155,387		155,387
18 (ED 38)			
19 Saint Mary's Clinic Renovation	17,000		17,000
20 and Repair (ED 38)			
21 Saint Mary's Heavy Equip	8,000		8,000
22 Renovation and Repair (ED 38)			
23 Saint Michael Heavy Equipment	25,000		25,000
24 Purchase and Repair (ED 38)			
25 Savoonga Community Health Clinic	25,000		25,000
26 (ED 38)			
27 Heaman Bay Community Playground	25,000		25,000
28 and Equipment (ED 38)			
29 Shektoolik Tank Farm Renovation	25,000		25,000
30 (ED 38)			
31 Sheldon Point Community Hall	15,000		15,000
32 Construction (ED 38)			
33 Sheldon Point Headstert Building	10,000		10,000
34 Construction (ED 38)			
35 Teller City Road Improvements	25,000		25,000
36 (ED 38)			
37 Unalakleet Snow Fence	30,723		30,723
38 Continuation (ED 38)			

AMENDMENT

TO: SCS SB 107(FIN)

BY SENATOR ADAMS

w/o objection, adopted

Add a new section:

* **Sec. ____.** (a) Subject to the conditions set out in (c) of this section, the sum of \$486,512 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

Holy Cross - Community facilities and equipment	50,000
Hooper Bay - Community facilities and equipment	27,089
Koyukuk - Community facilities and equipment	25,000
Kupreanof - Community facilities and equipment	25,000
Northwest Arctic Borough - Community facilities and equipment	25,000
Nuiqsut - Community facilities and equipment	76,348
Pilot Station - Community facilities and equipment	50,000
Ruby - Community facilities and equipment	25,005
Russian Mission - Community facilities and equipment	29,518
Scammon Bay - Community facilities and equipment	25,000
Shaktolik - Community facilities and equipment	25,000
Shishmaref - Community facilities and equipment	25,000
Shungnak - Community facilities and equipment	25,000
Upper Kalskag - Community facilities and equipment	28,552
Wales - Community facilities and equipment	25,000

(b) Subject to the conditions set out in (c) of this section, the sum of \$395,240 is appropriated from the appropriate individual grant accounts in the unincorporated community capital matching grant fund (AS 37.06.020) for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

Beaver - Community facilities and equipment	25,000
Central - Community Facilities and equipment	54,204
Eagle Village - Community facilities and equipment	50,000
Lake Minchumina - Community facilities and equipment	108,722
McCarthy - Community facilities and equipment	25,000
Newtok - Community facilities and equipment	25,000
Nikolski - Community facilities and equipment	27,934
Silver Springs - Community facilities and equipment	25,099
Stony River - Community facilities and equipment	54,281

(c) The appropriations made by (a) and (b) of this section are made contingent on the grantee complying before July 1, 1997, with the requirements, other than deadlines, set out in AS 37.06.

0-LS8001A.51
Cramer
5/4/97

AMENDMENT

*moved by Sen. Pearce
w/o objection, adopted*

OFFERED IN THE SENATE

TO:

- 1 * Sec. A. ALASKA SEAFOOD MARKETING INSTITUTE. (a) Contingent on the
- 2 Alaska Seafood Marketing Institute having no employees who are located outside Alaska
- 3 whose positions are classified at more than Range 21 on the state salary schedule under
- 4 AS 39.27.011, and subject to the conditions set out in (b) - (d) of this section, the
- 5 appropriation made by sec. 31, ch. 117, SLA 1996, page 58, lines 8 - 11, lapses into the
- 6 general fund June 30, 2000.
- 7 (b) The Alaska Seafood Marketing Institute may not spend money from this
- 8 appropriation in the fiscal year ending June 30, 1998.
- 9 (c) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
- 10 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 1999.
- 11 (d) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
- 12 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 2000.

AMENDMENT

OFFERED IN THE SENATE
TO: CAPITAL BUDGET BILL

MOVED BY SENATOR PHARCE
with objection adopted

- 1 * Sec. A. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
- 2 finds that
- 3 (1) as a result of the judgment entered by the United States District Court in
- 4 the criminal case United States of America v. Exxon Shipping Company and Exxon
- 5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by
- 6 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,
- 7 relating to the 'Exxon Valdez' oil spill";
- 8 (2) the money received by the state in restitution is held in the "Exxon Valdez
- 9 oil spill restoration fund," established by the Department of Revenue, to implement the
- 10 judgment; and
- 11 (3) the appropriations in (b) - (f) of this section are made in order to achieve
- 12 the purposes in the court's restitution order.
- 13 ~~(b) The sum of \$1,750,000 is appropriated from the income accrued on or before~~
- 14 ~~June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section~~
- 15 ~~to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai~~
- 16 ~~Peninsula Borough for the design and construction of the Kenai River Visitors Center in~~
- 17 ~~Soldotna, placement of riverbank protection on the site chosen for the center, construction of~~
- 18 ~~amenities related to access and use of the Kenai River from the site, and procurement of~~
- 19 ~~furnishings and other materials necessary for the center to carry out its purpose. Money may~~
- 20 ~~not be expended from the appropriation made in this subsection for any purpose other than~~
- 21 ~~the design of the center until~~
- 22 ~~(1) the Kenai Peninsula Borough provides, and the governor approves, a~~
- 23 ~~construction plan that describes the proposed design and location of the center; and~~
- 24 ~~(2) all amounts necessary to finance the work described by the construction~~
- 25 ~~plan are obtained by the Kenai Peninsula Borough.~~

0-LS8000A.30

~~1 (c) The sum of \$1,000,000 is appropriated from the income accrued on or before
2 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
3 to the Department of Fish and Game for research on techniques of fish stock identification
4 or assessment for stocks of salmon injured as a result of the Exxon Valdez oil spill or whose
5 health is of concern, and the assessment of spawning and rearing requirements for stocks of
6 salmon injured as the result of the Exxon Valdez oil spill or whose health is of concern.~~

→ 7 (d) The sum of \$250,000 is appropriated from the income accrued on or before
8 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
9 to the Department of Fish and Game for the acquisition of equipment for the Mariculture
10 Technical Center and Shellfish Hatchery.

→ 11 (e) The sum of \$1,400,000 is appropriated from the income accrued on or before
12 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
13 to the Department of Transportation and Public Facilities for the construction of a road from
14 Cordova to Shepard Point, the construction of oil spill response equipment storage facilities,
15 and the acquisition of oil spill response equipment for prepositioning at Shepard Point.

16 ~~(f) The unappropriated and unobligated balance of income earned on or before,
17 June 30, 1998, on money in the Exxon Valdez oil spill restoration fund described in (a) of
18 this section that remains after deducting the amounts appropriated in (b) - (e) of this section
19 is appropriated to the Department of Community and Regional Affairs for payment as grants
20 under AS 44.47.050 to unincorporated rural communities for purposes of restoring, replacing,
21 or enhancing subsistence resources or services or other services damaged or lost as a result
22 of the Exxon Valdez oil spill.~~

→ 23 * **Sec. B. ALYESKA SETTLEMENT FUND.** (a) Subject to the condition in this
24 subsection, the unappropriated and unobligated balance of the income earned on or before
25 June 30, 1998, on money in the Alyeska settlement fund is appropriated to the Department
26 of Transportation and Public Facilities for the construction of a road from Cordova to
27 Shepard Point, the construction of oil spill response equipment storage facilities, and the
28 acquisition of oil spill response equipment for prepositioning at Shepard Point. To the extent
29 that there are other appropriations made for a project under this appropriation, this
30 appropriation is conditioned on the department's exhausting the other appropriations made
31 for a project under this appropriation before expending money from this appropriation for that
32 project.

0-1.S8000A.30

→ 1 (b) In this section, the "Alyeska settlement fund" means the trust fund established in
2 the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
3 received by the state under the Agreement and Consent Decree In Re: The Exxon Valdez,
4 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered
5 November 25, 1992.

→ 6 * Sec. C. The appropriations made by secs. A and B of this Act are for capital projects
7 and lapse under AS 37.25.020.

FRONT # 16

0-LS8001VA.15

Cramer

4/11/97

AMENDMENT

OFFERED IN THE SENATE

MOVED BY SENATOR ADAMS

TO:

w/o objection adopted

1 * Sec. A. Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,
2 ch. 8, FSSLA 1994, as amended by sec. 31(f), ch. 123, SLA 1996, is amended to read:

3 ALLOCATIONS

4 Unalaska - Icy Creek 2,850,000
5 Dam design and
6 construction, muni-
7 cipal landfill, [AND]
8 water storage tank, and
9 wastewater treatment
10 upgrades (ED 40)

AMENDMENT

OFFERED IN THE SENATE
TO: SB 107

MOVED BY SENATOR ADAMS
w/o objection adopted

1 Page 4, following line 22:

2 Insert a new bill section to read:

3 **** Sec. 12.** The unexpended and unobligated balance of the appropriation made as a
4 municipal capital project matching grant (AS 37.06.010) to the City of Napakiak for
5 upgrading the washeteria equipment and interior in the amount of \$25,000 (sec. 17,
6 page ____, lines _____ of this Act) is reappropriated to the Department of Administration for
7 payment as a grant under AS 37.05.315 to the City of Napakiak for renovation of the jail and
8 public safety building and for the settlement of federal debt."

9 Renumber the following bill sections accordingly.

10 Page 4, line 25:

11 Delete "6 - 11 and 15"

12 Insert "6 - 12 and 17"

13 Page 4, following line 26:

14 Insert a new bill section to read:

15 **** Sec. 14.** Section 12 of this Act takes effect on the day after sec. 17 of this Act takes
16 effect."

17 Renumber the following bill sections and conform internal section number and page
18 references accordingly.

19 Page 4, line 29:

20 Delete "SECTION 15"

1

Insert "SECTION 17"

Parnell moved
Adopted w/o obj.

FRONT # 19

REVISED

0-GS0051VA.32

Crawford -

5/5/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 **"* Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
4 \$17,533,000 is appropriated to the municipal capital project matching grant fund
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
6 under the municipal capital project matching grant program from the following sources in the
7 amounts listed:

8	SOURCE	AMOUNT
9	General fund	\$13,150,000
10	Alaska Housing Finance Corporation revolving fund	4,383,000
11	(AS 18.56.082) from corporate receipts	

12 (b) The sum of \$2,467,000 is appropriated to the unincorporated community capital
13 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
14 Affairs to provide grants to unincorporated communities under the unincorporated community
15 capital project matching grant program from the following sources in the amounts listed:

16	SOURCE	AMOUNT
17	General fund	\$1,850,000
18	Alaska Housing Finance Corporation revolving fund	617,000
19	(AS 18.56.082) from corporate receipts"	

0-GS0051B.23
Cramer
5/4/97

AMENDMENT

*revised Sen. Transportation
w/o objection, adopted*

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, following line 2:

2 Insert a new bill section to read:

3 **"* Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) The sum
4 of \$210,500 is appropriated from federal receipts to the Department of Military and Veterans'
5 Affairs, division of emergency services, for federal emergency management agency grants for
6 the fiscal year ending June 30, 1997.

7 (b) The sum of \$10,700 is appropriated from federal receipts to the Department of
8 Military and Veterans' Affairs, division of emergency services, for operations of the state
9 emergency coordination center for a United States Coast Guard tanker incident for the fiscal
10 year ending June 30, 1997.

11 (c) The sum of \$109,500 is appropriated from federal receipts to the Department of
12 Military and Veterans' Affairs, division of emergency services, for federal emergency
13 management agency grants for the fiscal year ending June 30, 1998."

14 Renumber the following bill sections accordingly.

15 Page 18, line 26:

16 Delete "42"

17 Insert "43"

18 Page 18, line 29:

19 Delete "41, 43, 44, and 49"

20 Insert "42, 44, 45, and 50"

21 Page 18, line 31:

- 1 Delete "appropriation made by sec. 19 of this Act lapses"
- 2 Insert "appropriations made by secs. 19 and 41(c) of this Act lapse"

- 3 Page 19, line 1:
 - 4 Delete "secs. 44 and 45"
 - 5 Insert "secs. 45 and 46"

- 6 Page 19, line 3:
 - 7 Delete "and 44 - 47"
 - 8 Insert "41(a) and (b), and 45 - 48"

- 9 Page 19, line 5:
 - 10 Delete "39 - 43, 49, and 50"
 - 11 Insert "39, 40, 41(c), 42 - 44, 50, and 51"

- 12 Page 19, line 6:
 - 13 Delete "SECTION 49"
 - 14 Insert "SECTION 50"

- 15 Conform internal page references accordingly.

0-GS(X)51\B.22
Cramer
5/4/97

AMENDMENT

*moved see Phillip's
note objection adopted*

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 14, lines 1 - 17, following "REAPPROPRIATIONS.":
- 2 Delete all material and insert.
- 3 "(a) The unexpended and unobligated balance of the appropriation made in sec. 19,
- 4 ch. 79, SLA 1993, page 41, line 16, and allocated on lines 30 - 31 (Fairbanks sewer
- 5 rehabilitation phase X - \$475,000) is reappropriated to the Department of Administration for
- 6 payment as a grant under AS 37.05.315 to the City of Fairbanks for street and drainage
- 7 improvements.
- 8 (b) The unexpended and unobligated balance of the appropriation made in sec. 19,
- 9 ch. 79, SLA 1993, page 41, line 16, and allocated on lines 35 - 37, as amended by sec. 22,
- 10 ch. 123, SLA 1996 (Fairbanks - Ft. Wainwright interceptor rehabilitation phase IIA and other
- 11 water and wastewater projects - \$850,000) is reappropriated to the Department of
- 12 Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for Ft.
- 13 Wainwright street and drainage improvements."

FRONT#30

Moved by Adams
Adopted w/o objection

AMENDMENT FOR CSSB 107(FIN)

BY ADAMS

Add a new Section

The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Kiana under AS 37.06.01(b), which was awarded as grant number 94/591-7-001 by the Department of Administration [GRAVEL SITE SELECTION & EXCAVATION \$25,000] is amended to read Local Roads and Water and Sewer \$25,000.

Sec. 9, ch. 4, SLA 1994, page 4, line 6 is amended to read: Kiana Local Roads and Water and Sewer [COMMUNITY FACILITIES AND EQUIPMENT] \$25,000

Phillips Move
no obj. / adapter

FRONT #31

AMENDMENT

**IN THE SENATE FINANCE COMMITTEE
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)**

BY SENATOR PHILLIPS

Insert a new front section to read:

* Sec. ____ AMERICAN RED CROSS GRANT LAPSE EXTENSION (a) That portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8, to the Department of Military and Veterans' Affairs for disaster planning and control that was awarded by the department as a grant to the American Red Cross lapses into the funds from which appropriated on June 30, 1998.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 13, lines 12 - 16:

2 Delete all material and insert:

3 **** Sec. 32. REAPPROPRIATION.** The unexpended and unobligated balance, not to
4 exceed \$1,000,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 30, lines
5 33 - 34 (Aid to Families with Dependent Children - \$122,709,800) is reappropriated to the
6 following departments for the purposes and in the amounts stated:

DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
(1) Health and Social Services for the cost of moving the Juneau laboratory	\$95,000
(2) Public Safety, Council for Domestic Violence, for payment as a grant under AS 37.05.316 to Abused Women's Aid In Crisis, Inc., for the relocation of the Male Awareness Program	74,000
(3) Health and Social Services, division of family and youth services, for renovation of an abandoned treatment unit at McLaughlin Youth Facility	625,000
(4) Community and Regional Affairs for the child care grant program (AS 44.47.305)	206,000

19 (b) If the amount available for reappropriation under (a) of this section is less than
20 \$1,000,000, then the reappropriations made by (a) of this section shall be reduced in
21 proportion to the amount of the shortfall."

22 Page 18, line 28:

23 Delete "32 - 34"

24 Insert "32(1) - (3), 33, 34"

FRONT # 33

*Pearce moved
Adapted w/2 sections*

AMENDMENT

**For Senate Finance Committee
Amend CS SB 107 (Fin) as follows:
(Working draft 0-GS0051\B)**

Offered by Senator Pearce

**Following Sec. 31. (b), on Page 13, Lines 6 through 11 (LAPSE
EXTENSIONS),**

ADD:

**"(c) The unexpended and unobligated balances of the
appropriations made in sec. 30, ch 117, SLA 1996, page 12, line
11 (Longevity Bonus Grants - \$74,152,600), not to exceed
\$440,000;**

**sec. 30, ch 117, SLA 1996, page 21, line 17 (K-12 Support -
\$713,781,000), not to exceed \$1,867,200; and**

**sec. 30, ch 117, SLA 1996, page 38, line 12 (Oil and Gas Litigation
- \$11,939,800), not to exceed \$270,700,**

lapse June 30, 1998."

FRONT #34

0-GS0051/B.41

Adams Moved Cramer
5/5/97

Adopted w/o objection

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 11, following line 32:

2 Insert a new subsection to read:

3 "(c) Section 9, ch. 4, FSSLA 1994, page 4, line 16, is amended to read:

4 City of Shungnak Water and sewer improvements 25,000

5 [COMMUNITY FACILITIES AND

6 EQUIPMENT]"

7 Page 19, line 1, following "RETROACTIVITY.":

8 Insert "(a)"

9 Page 19, following line 2:

10 Insert a new subsection to read:

11 "(b) Section 26(c) of this Act is retroactive to July 1, 1994."

Peace Model
Adams subject/wid
Cramer
5/5/97

Adopted w/o objection

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 *** Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE**
4 **PROJECT.** (a) The sum of \$3,800,000 is appropriated from the income of the Alaska
5 science and technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project
6 reserve in the Alaska Science and Technology Foundation for payment as a grant under
7 AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel
8 engines and developing Alaska low-rank coal water fuel as a product for commercial export.

9 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
10 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

11 (c) The appropriation made by (a) of this section lapses into the Alaska science and
12 technology endowment income account December 31, 1997, unless the Board of Directors
13 of the Alaska Science and Technology Foundation certifies on or before that date that all of
14 the necessary participants in the Alaska low-rank coal water fuel export and diesel engine
15 project have agreed to participate in the project."

16 Renumber the following bill sections accordingly.

17 Page 18, line 29:

18 Delete "and 49"

19 Insert "46, and 50"

20 Page 19, line 3:

21 Delete "44 - 47"

22 Insert "44, 45, 47, and 48"

0-CIS0051W.40

- 1 Page 19, line 5:
- 2 Delete "49, and 50"
- 3 Insert "46, 50, and 51"

- 4 Page 19, line 6:
- 5 Delete "SECTION 49"
- 6 Insert "SECTION 50"

- 7 Page 47, lines 20 - 22:
- 8 Delete all material.

- 9 Conform internal page references accordingly.

FRONT #36 P.02

Pearce Moved
Ch.
Adopted 4/2

0-GS0051AB.43
Cramer
5/5/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 18, following line 25:
- 2 Insert a new bill section to read:
- 3 "* Sec. 46. The sum of \$108,474 is appropriated from the general fund to the Department
- 4 of Law to pay for judgments and claims against the state for the fiscal year ending
- 5 June 30, 1997."
- 6 Renumber the following bill sections and conform internal references accordingly.
- 7 EFFECTIVE DATE INFORMATION:
- 8 The appropriation made by this amendment takes effect immediately.

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

May 1, 1997

The Honorable Mark Hanley
The Honorable Gene Therriault
The Honorable Drue Pearce
The Honorable Bert Sharp
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs:

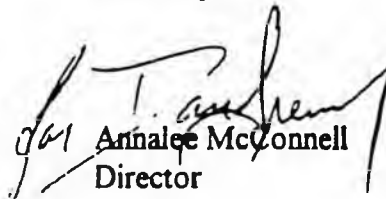
As you continue your work on appropriations bills, please consider the including the following appropriation:

Sec. __ DEPARTMENT OF LAW The sum of \$108,474 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1997.

This reflects one new item (Ninilchik Traditional Council et al v. State) and adjustment to several other judgments and claims items included in the supplemental appropriation (HCS SCSB 83(FIN) am H, Sec. 11(b)) as described in the attached memorandum from the Department of Law.

If you have any questions, please call me or our chief budget analyst, Dan Spencer.

Sincerely,


Annalee McConnell
Director

Attachments

cc Mike Greany, Legislative Finance

FRONT #37

Pearce moved
Adopted w/o objection

AMENDMENT

**For Senate Finance Committee
Amend CS SB 107 (Fin) as follows:
(Working draft 0-GS0051\B)**

Offered by Senator Pearce

ADD after Sec. 32, lines 12-16:

NEW SECTION

The unexpended and unobligated balance, not to exceed \$175,000 of the appropriation made in Section 152, Ch. 5, FSSLA 92, page 34, line 13, is reappropriated for the renovation of an abandoned treatment unit at McLaughlin Youth Facility.

***Explanation:* The total cost of the renovation of the abandoned treatment facility is \$800,000. Amendment #32 provides \$625,000 for the project. This amendment provides an additional \$175,000 which remains from a previous captial appropriation made to a McLaughlin School project.**

TO DHSS

moved Sen Torgerson
w/o objectivist, adopted

DMV GOLD RUSH CENTENNIAL PLATES AND MANUALS - \$350.0

The minimum FY 98 cost with the Gold Rush plate issued as the standard plate is as follows:

Gold Rush design and tooling	142.5
Passenger plate production	156.8
Truck	85.0
Non-Comm Trailer	18.5
Comm Trailer	3.5
Motorcycle	4.2
Misc. - handicapped, etc.	28.5
Total	439.0

All of these plates must be available to the public. This does not include funding for optional plates, i.e. personalized or veterans plates, nor any funding for manuals.

Amendment

SEN SHARP by
REQUEST

Page 20, line 27:	<u>Total</u>	<u>General Fund</u>	<u>Other</u>	"
Delete "	350,000	350,000	0	"
Insert "	439,000	350,000	89,000	"
			(AHFC)	

Page 20, line 28

After the word "Plates" insert ", License Plates"

DCRA # 2

w/

AMENDMENT

OFFERED IN THE SENATE

moved BY: SENATOR Adams
w/o objection, adopted

TO: CS SB 107(Fin)

Section 49, page 21, following line 9, under Department of Community and Regional Affairs, insert:

	Appropriation Items	Other Funds
Federal small business assistance grants - 8 communities in Western Alaska	47,350	47,350

Renumber accordingly

AMENDMENT

OFFERED IN THE SENATE

moved BY: SENATOR Adams
w/o objection, adopted

TO: CS SB 107(Fin)

Section 49, page 21, following line 9, under Department of Community and Regional Affairs, insert:

	Appropriation Items	Other Funds
Federal grant for development of rural utility management training materials in conjunction with Rural Utility Business Advisor Program (ED 99)	50,000	50,000

Renumber accordingly

DOE #1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

Adams moved
Sharp street
Am in line 11 Sharp
Adopted up sh,

Sec. _____. Department of Education Reappropriation. Section 100,
ch. 123, SLA 1996, page 46, lines 34-36, is amended to read:

General
Funds

Northwest Arctic Borough School District-
Noorvik Elementary School Repairs, High School
Renovation, and K-12 Expansion Project [Sewer
and Foundation Repairs] (ED 37)

803,200

~~delete~~

insert Roof Repairs

DEC #1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams Move
Tog. chj w/d
Adopted w/d chj*

Sec. _____. Department of Environmental Conservation
Reappropriation. Section 100, ch. 123, SLA 1996, page 51, lines 4-6,
is amended to read:

General
Funds

Wainwright--Water and Sewer Project \$1,185,000
[Washeteria Design and Construction] (ED 37)

DEC #2

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams move
Adopted*

MOVE THE PROJECT LISTED ON PAGE 23. LINE 14-16 FROM THE DEC
TO CRA ON PAGE 21 AFTER LINE 16:

DIVISION OF ENERGY

ABOVE GROUND STORAGE TANK UPGRADES IN RURAL ALASKA 1.6
MILLION FROM OTHER FUNDS--OIL/HAZARDOUS RESPONSE FUND

DHSS #6

Donley moved
in house
from to Am by 4/10/00
Call to 1/6
with Am.
Adopted w/o

AMENDMENT

Offered in the Senate
To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

	AHFC corp <u>Receipts</u>
Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	\$355,000
Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)	\$232,500
Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	\$675,000
Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	\$184,500
Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	\$287,000

This amendment will appropriate \$ 1,734,000 of Alaska Housing Finance Corporation receipts to the Department of Health & Social Services to begin design and engineering work on five youth facilities throughout the state.

DD/kb

moved Sen. Powell
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 32, lines 30 - 32:
- 2 Delete all material.

Deletes back section EVOS Trust Council
appropriation to purchase Overlook Park parcel
for 279,000

Already included in Front Section #41.

DOR # 4

Passed March!
Adopted w/o objection

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

SENATOR

Replace Grantee titles appearing on:

Page 34, line 36 with

" Alaska Craftsman Home Program, Inc., for energy efficient home building education and technical assistance, and to act as an energy efficiency information clearing house. (ED 99) "

Page 35, line 4 with:

Energy Rated Homes of Alaska, Inc. (ERHA, Inc.), to provide home energy ratings, training, and the development and marketing of financing methods for residential energy efficiency. (ED 99) "

DOR # 5

Moved - Passed
Adopted w/o
objection

Change funding source of DOR #4 to

AHFC - FY 97 - not yet appropriated

Sen Patrick Wood
no objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 36, line 28:
- 2 Delete "11,250,200"
- 3 Insert "11,935,400"
- 4 Delete "685,200"
- 5 Insert "1,370,400"

- 6 Page 36, line 29:
- 7 Delete "10,685,200"
- 8 Insert "11,370,400"

Page 35, line 30:
 Delete " 17,579,925"
 Insert " 16,894,725"
 Delete " 46,049,925"
 Insert " 45,364,725"

Page 35, line 31:
 Delete " 7,099,925"
 Insert " 6,414,725"

Allocates match to Surface Transportation Preconstruction
 at the original request level. Prior year federal authorization
 requires this additional match.

O-GS0051\B.6
Cramer
5/3/97

*moved Sen. Vannell
w/o objection adopted*

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 35, line 31, following "for":
- 2 Insert "Emergencies, Contingencies, and"

*Amends the allocation for State Match for
Previously Authorized Federal Aid Highway Projects"
to allow its use for emergencies; contingencies.*

TEH
(DOT)

Tech DOT #3

AMENDMENT

Sen. Parnell moved
w/o objection adopted

IN THE SENATE FINANCE COMMITTEE **BY SENATOR**
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)

Amend the Department of Transportation format in accordance with the attached recommendations from the Department, utilizing Option 2 for reflecting the ineligible costs.

This amendment will have a net zero effect on DOT capital budget. Legislative Finance should make the necessary technical corrections consistent with the intent of this amendment if the attached list does ^{not} reflect a net zero adjustment.

**Instruction Sheet for Proposed DOT&PF Budget Structure Changes for the Surface
Transportation Projects**

Weigh Stations Replacement on page 36 line 32

All of these are on the National Highway System. This Item should be in the National Highway System Program group as shown in the attached worksheet.

Fairbanks-North Pole Elementary School Road Access

This is not a TRAAK project. It should be moved into the Community Transportation Program (CTP) as shown in the attached worksheet.

Proposal to group the ineligible cost amount into one or several allocations not tied to specific projects Ineligible is needed for previously authorized projects in the amount of 1.5% as well as the projects in this budget.

--Option 1 (DOT&PF Preferred Option)

Page 35 right after line 33 insert an allocation:

"Ineligible Costs for Federal-Aid Highway Projects 2,373,800" (general fund)

--Option 2 (Ineligible amount by category)

*Page 36 right after line 28 insert an allocation:

"Ineligible Costs for Federal-Aid Highway Surface Transportation Program 164,400" (general fund)

*Page 26 right after line 36 insert an allocation:

"Ineligible Costs for the Anchorage Metropolitan Area Study Program 227,500" (general fund)

*Page 37 right after line 28 insert an allocation:

"Ineligible Costs for the National Highway System Program 1,073,300" (general fund)

*Page 40 right after line 10 insert an allocation:

"Ineligible Costs for the Community Transportation Program 754,400" (general fund)

* Page 41 right after line 31 insert an allocation:

"Ineligible Costs for the Trails and Recreational Access for Alaska Program" 154,100 (general fund)

State Match for Previously Authorized Federal Aid Highway Projects Page 35, line 31
should be 7,107,200 (general fund) [\$8,057.7 needed less Section 7 amount \$950.0]

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 98 Match Amount	Allocation Total	FY 98 1.5% Ineligible
Statewide	Statewide Surface Transportation Preconstruction	10,000.0	906.2	10,906.2	164.4
	Amended Program Total	10,000.0	906.2	10,906.2	164.4
AMATS	Anchorage: 15th Ave Sfty & Surface Rehab Imp	3,500.0			
AMATS	Anchorage: Boniface Parkway Rehab - Glenn to Debar Rd	4,500.0	405.8	905.8	88.8
AMATS	Anchorage: 'C' St Reconst - Tudor to Intl	5,000.0	429.4	5,429.4	73.6
AMATS	Anchorage CMAQ - Street Sweeping Eval Project - (PM-10 Anch)	200.0	18.3	218.3	3.1
AMATS	Anchorage: Dowling Rd Reconst - Old Seward to Lake Otis	2,000.0	292.9	2,292.9	50.2
AMATS	Anchorage: Intl Airport Rd Rehab - Minn to Seward Hwy	2,000.0		2,000.0	
AMATS	Anchorage: Rabbit Creek Road Rehab	1,800.0	180.9	1,980.9	31.0
AMATS	Amended Program Total	19,000.0	1,327.3	16,827.3	227.5
NHS	AK Marine Hwy: Bartlett Bow Door Modifications	275.0		275.0	
NHS	AMHS Shipboard SOLAS & Fire Safety	1,375.0	243.5	1,818.5	41.7
NHS	AK Marine Highway: Ocean Class Vessel Dock Modifications	480.0	45.4	505.4	7.7
NHS	AK Marine Highway: Reservation Management System III - Hardware	465.0		465.0	
NHS	Anchorage Port Access: Ocean Dock Rehabilitation/Rail Rack	1,500.0	135.7	1,635.7	23.2
NHS	Anchorage 5th/6th Avenue Surface Rehab: L Street to Gambell	2,200.0	193.6	2,383.6	43.0
NHS	Dalton Hwy: MP 144 to 175 Reconstruction - Jim River #3 to Coldfoot	8,200.0	813.3	9,013.4	139.5
NHS	Haines Hwy: Union Street to Airport	2,200.0	199.0	2,399.0	34.1
NHS	Ketchikan: Tongass: Pedestrian Improvements	600.0		600.0	
NHS	Ketchikan: Tongass: 3rd Avenue Extension	5,500.0	948.9	6,448.9	162.7
NHS	Glenn/Palmer-Wasilla Highway Intersection	475.0	50.2	525.2	7.7
NHS	Parks Hwy: Hurricane Gulch Bridge # 258	320.0	70.2	390.2	5.4
NHS	Parks Hwy: MP 35-37 Glenn Highway to Church Street Reconstruction	700.0	47.0	747.0	11.0
NHS	Parks Hwy: MP 37-44, Church Street to Seward Meridian Road Rehabilitation	2,350.0	165.3	2,515.3	38.7
NHS	Parks Hwy: MP 37-44, Seward Meridian Road to Crusey Street Rehabilitation	2,350.0	165.3	2,515.3	38.7

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 96 Match Amount	Allocation Total	FY 96 1.5% Ineligible
NHS	Northern Region Pavement Seal Coat/Overlay	325.0	271.2	596.2	46.5
NHS	Parks Hwy: MP 237 Nenana River Bridge #1147	850.0	180.2	1,030.2	13.9
NHS	Parks Hwy: MP 238 Kingfisher Creek Bridge #697	330.0	70.2	400.2	5.4
NHS	Parks Hwy: Nenana Canyon Safety/Access Improvements	4,150.0	457.4	4,607.4	70.0
NHS	Prince Rupert Mooring Improvements	225.0	20.1	245.1	3.4
NHS	Richardson Hwy: Klutina River Bridge #572	280.0	56.2	316.2	4.3
NHS	Richardson Hwy: Lowe River Bridge # 557	730.0	180.2	890.2	12.4
NHS	Richardson Hwy: MP 14-26 Rehabilitation - Keystone Canyon to Thompson Pass	2,950.0	289.3	3,239.3	49.6
NHS	Richardson Hwy: Selcha River Bridge #527	775.0	170.2	945.2	13.2
NHS	Seward Hwy: MP 13 to 18, the Summit to Snow River	240.0	22.8	262.8	3.9
NHS	Seward Hwy: MP 8 to 13, Grouse Creek Canyon	475.0	45.4	520.4	7.7
NHS	Sitka: Halibut Point Road	3,300.0	298.4	3,598.4	51.1
NHS	Sterling Hwy: Skyview High School Entrance Capacity Improvements	275.0	30.2	305.2	4.6
NHS	Weigh Stations Replacement	585.0		585.0	
NHS	Whittier Access Improvements	13,750.0	1,355.4	15,105.5	232.5
NHS	Amended Program Total	58,170.0	6,494.9	64,664.9	1,073.3
CTP	Aleknagik: North Shore Landfill Road	1,200.0	110.0	1,310.0	18.8
CTP	Brevig Mission: Landfill Road Construction	660.0	65.7	725.7	11.2
CTP	Chignik Lagoon: Incinerator Site Access Road	728.0	72.5	800.5	12.4
CTP	Edgerton Highway: Rehabilitation	1,920.0		1,920.0	
CTP	Fairbanks-North Pole Elementary School Road Access	750.8	67.7	818.5	11.2
CTP	Fairbanks: Paratransit Vans (CMAQ)	230.0	22.8	252.8	3.9
CTP	Galena: Campion Road Landfill Access Road Resurfacing and Erosion Prevention	910.0	90.5	1,000.8	15.5
CTP	Grayling: Sanitation Road Construction	550.0	54.4	604.4	9.3
CTP	Homer: East End Road MP 0.0 to 3.75 Rehabilitation	3,000.0	271.2	3,271.3	46.5
CTP	Juneau: Willoughby and Glacier Avenue	2,500.0	302.9	2,802.9	51.9

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 98 Match Amount	Allocation Total	FY 98 1.5% Ineligible
CTP	Kenai River Bridge Access Road Rehabilitation	700.0	68.0	768.0	11.6
CTP	Koyukuk Landfill Road	65.0		65.0	
CTP	Matanuska-Susitna: Big Lake/South Big Lake Reconstruction	4,000.0	388.7	4,388.7	66.6
CTP	Matanuska-Susitna: Church Road: Parks to Schrock Upgrade	3,500.0	381.6	3,881.6	62.0
CTP	Northway Road Improvement	2,050.0	199.0	2,249.0	34.1
CTP	Palmer-Wasilla Highway Extension	1,230.0	122.2	1,352.2	20.9
CTP	Prince of Wales Island: Big Salt Lake Road	2,250.0	271.2	2,521.3	46.5
CTP	Prince of Wales Island: Hydaburg Highway Upgrade and Paving	2,000.0	180.9	2,180.9	31.0
CTP	Statewide Bridge and Hydrologic Program	2,780.0	631.9	3,391.9	51.8
CTP	Statewide Federal Planning and Compliance	7,800.0	1,698.8	9,298.8	140.7
CTP	Statewide Public Transportation Social Service Van Replacement	250.0	22.8	272.8	3.9
CTP	Statewide Research, Engineering Evaluation & Technology Transfer	1,800.0	421.6	2,221.6	35.6
CTP	Statewide Road Resurfacing and Transfer	3,200.0	226.1	3,426.1	38.7
CTP	Unalakleet: Landfill/Airport Road Construction	1,320.0	180.9	1,500.9	30.0
CTP	Amended Program Total	45,173.8	5,631.3	51,005.2	754.4
TRAAK	AK Marine Highway: Marine Highway: Vessel Interpretive Displays	50.0	5.6	55.6	0.9
TRAAK	Bering Straits Villages: Trail Staking	200.0		200.0	
TRAAK	Chitina: Visitor Wayside	310.0		310.0	
TRAAK	Dalton Highway: MP 57-Yukon Crossing Wayside/Interpretive Center	140.0	13.8	153.8	2.3
TRAAK	Dalton Highway: MP 60 Dump Station	375.0		375.0	
TRAAK	Glenn Highway: Matanuska Glacier Scenic Overlook	1,300.0	122.2	1,422.2	20.9
TRAAK	Homer Spit: Pedestrian Pathway	1,400.0	135.7	1,535.7	23.2
TRAAK	Homer: Spit Mud Bay Boardwalks	300.0	30.0	330.0	5.1
TRAAK	Juneau: Mendenhall River Pedestrian Crossing	850.0	77.0	927.0	13.2
TRAAK	Juneau: Thane Road: Main Street to Ferry Terminal Pedestrian Facilities	850.0		850.0	
TRAAK	Matanuska-Susitna-Palmer Wasilla Hwy: Pedestrian/Bike Path Ph 2	730.0	72.5	802.5	12.4

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 98 Match Amount	Allocation Total	FY 98 1.5% Ineligible
TRAAK	North Pole: Bike Trail Rehabilitation and Connections	350.0	34.1	384.1	5.8
TRAAK	Northern Region: ADA Pedestrian Facilities	370.0	13.8	383.8	2.3
TRAAK	Northern Region: Tourist Signage	280.0	10.1	290.1	1.7
TRAAK	Richardson Highway: MP 127 - Gulkana River Wayside	600.0	48.3	546.3	7.9
TRAAK	Richardson Highway: MP 28 - Worthington Glacier Wayside	390.0		390.0	
TRAAK	Scenic Byways Grant	250.0		250.0	
TRAAK	Seward Highway: Sixmile Creek Trail	2,000.0	194.5	2,194.5	33.3
TRAAK	Seward Highway: Turnagain Pass Reststop	700.0	68.0	768.0	11.6
TRAAK	Shishmaref: Trail Staking	160.0	0.2	160.2	0.0
TRAAK	Sitka: Ferry Terminal Walkway	535.0	46.3	581.3	7.8
TRAAK	Southeast Region: ADA Improvements	150.0	13.8	163.8	2.3
TRAAK	Unalaska: Airport Beach Road Pathway	900.0		900.0	
TRAAK	Wrangell: Petroglyph Beach Access	200.0	18.3	218.3	3.1
TRAAK	Yakutat Railroad Trail: School-Airport	250.0		250.0	
TRAAK	Amended Program Total	13,540.0	901.9	14,441.9	154.1
	FY98 Projects in Capital Budget		15,461.7	157,846.5	2,373.8

DOTPF#7

OFFICIAL

0-GSM0511B.2
Cramer/Utermobile
5/3/97

Pearce moved
Adopted w/o obj.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: Draft CSSB 107(FIN) (Work Draft Back Pages)

- 1 Page 35, line 11:
- 2 Delete "250,000" in both places
- 3 Insert "600,000" in both places

DOT - Soldotna
MANT. Sta.

OK

Senator:

Please
note the
highlighted corrections
below.

- 4 FUNDING INFO: The funding source for this appropriation is the oil and hazardous
- 5 substance release prevention ~~mitigation~~ account (~~AS 46.08.020(0)~~) in the oil and hazardous
- 6 substance release prevention and response fund.

AS 46.08.010(a)(i)

DOT # 18

Amendment

Adams Moved
To subject/withdraw
Sharp moved am to am
by Senator Adams

TO: CS SB 107(FIN)

Adopted 10/10

Page 35, line 16 is amended to read:

	Appropriation Items	General Fund	Other Funds
Corps of Engineers Program	[2,200,000]		[2,200,000]
	<u>2,380,000</u>		<u>2,380,000</u>

Page 35, insert new line 18 to read:

Allocations

Bethel Seawall

180,000

160,000

Sharp am to am

renumber remaining lines accordingly.

DOT # 20

Pearce Moved -
Shoup move DOT #21 as
Am to Am - no obj.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DRUE PEARCE

TO: Draft CSSB 107 (FIN) ("B" version dated 5/2/97)

Pearce obj,

Adopted 6/1

Page 43, line 24:

Delete "93,943,000" in both places.

Insert "98,393,000" in both places.

Page 43, line 29:

Delete "2,000,000"

Insert "4,000,000"

Page 43, following line 31:

Insert new appropriations to read:

"ALLOCATIONS

Anchorage International Airport Advance Project Design	1,050,000
Anchorage International Airport Annual Improvements	650,000
Anchorage International Airport Terminal Rehabilitation"	750,000

AMENDMENT

DOT # 21

Am # 20 Am # 20

Adopted w/o obj.

**IN THE SENATE FINANCE COMMITTEE
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)**

BY SENATOR SHARP

Add to Page 45, Line 24:

**Fairbanks International Airport - Terminal
Improvements Design, Phase I**

400,000

Federal

Amend Appropriation Totals to conform

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSSB 107(FIN) (Work Draft Back Pages)

BY SENATOR PARNELL

Parnell Move
 objections heard
 Adopted 4/3

Parnell Move Rescind
 w/o Rescind
 Parnell am to Am
 Adopted w/o obj.
 Adopted as Amended
 w/o obj

- 1 Page 47, line 12:
- 2 Delete "7,000,000" in both places
- 3 Insert "5,400,000" in both places
- 4 Page 47, line 13, following "Renovation":
- 5 Insert "Statewide Except Anchorage Campus"
- 6 Page 47, following line 14:
- 7 Insert
- 8
- 9
- 10 Deferred Maintenance, Code Compliance,
- 11 and Renovation - ^{Homer} Anchorage Campus
- 12 Anchorage Campus - Fiber Optic
- 13 Backbone Project"

"APPROPRIATION	GENERAL.
ITEMS	FUND
² 100,000	² 100,000
⁴ 1,500,000	⁴ 1,500,000

MUNI GRANT

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

1

Adams raised
objection w/o

Amend the following title and amount on page 49, line 4:

Ambler-clinic renovation and equipment 26,348 [25,000]

Adopted w/o

objection

Amend the following amount on page 50, line 20:

107,825 [105,982]

Amend the following amount on page 51, line 6:

26,882 [26,880]

Amend the following amount on page 56, line 17:

72,126 [73,772]

Amend the following amount on page 57, line 21:

26,409 [25,000]

Amend the following amount on page 57, line 37:

23,171 [23,000]

Amend the following amount on page 58, line 6:

101,398 [99,728]

Amend the following amount on page 59, line 4:

25,092 [25,091]

Amend the following amount on page 59, line 21:

25,036 [25,000]

Amend the following amount on page ⁶⁰~~59~~, line ³⁷~~4~~:

26,891 [26,890]

am to am - tech by Adams
adopted w/o

Amend the following title and amount on page 61, line 6:

White Mountain-Community Facilities, and search and rescue
equipment 28,343 [21,347]

MUNI GRANT #3²

Sharp Moved
Adopted 6/3/97

D-CSS0051B.42
D-C Cramer
Cramer
5/5/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR SHARP

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 52, line 18:
- 2 Delete "55,000" in both places.
- 3 Insert "38,500" in both places.

- 4 Page 52, line 21:
- 5 Delete "150,000" in both places.
- 6 Insert "105,000" in both places.

- 7 Page 52, line 24:
- 8 Delete "120,000" in both places.
- 9 Insert "84,000" in both places.

- 10 Page 52, line 27:
- 11 Delete "115,000" in both places.
- 12 Insert "80,500" in both places.

- 13 Page 52, line 31:
- 14 Delete "143,500" in both places.
- 15 Insert "100,450" in both places.

- 16 Page 52, line 34:
- 17 Delete "31,039" in both places.
- 18 Insert "38,500" in both places.

- 19 Page 53, line 4:

0-GS0151\B.42

- 1 Delete "37,800" in both places.
- 2 Insert "28,460" in both places.

- 3 Page 53, line 8:
- 4 Delete "67,500" in both places.
- 5 Insert "47,250" in both places.

- 6 Page 53, line 12:
- 7 Delete "48,300" in both places.
- 8 Insert "33,810" in both places.

- 9 Page 53, line 15:
- 10 Delete "75,000" in both places.
- 11 Insert "52,500" in both places.

12 Page 53, following line 17:

13 Insert

	"APPROPRIATION	OTHER
	ITEMS	FUNDS
14		
15		
16 Fairbanks North Star Borough -	18,375	18,375
17 Animal Shelter - Walk-In Cooler		
18 Fairbanks North Star Borough -	55,125	55,125
19 Tanana Middle School - Install Direct Digital		
20 Control System (Phase II)		
21 Fairbanks North Star Borough -	20,213	20,213
22 Steese VFD Station #2 Access and Parking		
23 Improvements		
24 Fairbanks North Star Borough -	14,000	14,000
25 Borough-Wide Emergency Medical Services -		
26 Pave Salcha Station Access		
27 Fairbanks North Star Borough -	84,000	84,000
28 John Carlson Community Activity Center -		

0-GS0051\B.42

1	Repair Roofing		
2	Fairbanks North Star Borough -	44,457	44,457
3	Civic Center (Alaskaland) - Roof Repairs"		

Amendment

NOT
Adopted

Amend. 0"

moved by Sen. Adams
1-6 vote failed

Delete CS for SB107(FIN)

Add SB107 plus governor's proposed amendments

This restores the capital budget to the Governor's proposal so there can adequate public notice and public discussion during the work week.

Front # 2

AMENDMENT

Logged In By: _____

TO: CSSB 107(FIN)

moved BY SENATOR PHILLIPS

failed 2-9

Section 49, Page 33, Line 29

Delete: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items	Other Funds
1,500,000	1,500,000

Insert: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items	Other Funds
1,100,000	1,100,000

Add a new section to read:

Sec. ____ "The sum of \$400,000 is appropriated from AHFC corporate receipts to the Department of Community and Regional Affairs as a grant under AS 37.05.316 to the Alaska Native Heritage Center for design and construction."

Sec. Amend to read:

add \$400,000 total \$800,000

1-6 failed

Front #3

Logged In By: _____

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PHILLIPS
BY REQUEST

TO: CSSB 107 (FIN)

face card

Add a new section to read:

Sec. _____ "The sum of sixty-five thousand dollars is appropriated from General Fund receipts to the Department of Administration as a grant under AS 37.05.316 to the Southcentral Foundation for an East Anchorage Transportation Study."

East Anchorage Transportation Study

\$ 65,000 appropriated to Southcentral Foundation

With the anticipated opening in June of the Alaska Native Medical Center along with other related medical service offices and businesses, the need for an areawide transportation study is appropriate at this time. All aspects of transportation to and within this area are in need of review, including general traffic issues, public transportation services, and non-motorized conveyance.

Indications from the Municipality of Anchorage and the Southcentral Foundation point to increased traffic in the area, especially increased use of public transportation. When the nearby campus of U.A.A. / Alaska Pacific University and the facilities of Providence Medical Center are considered, the need for a comprehensive transportation study becomes acute.

The area of study would center around, but not be limited to, Northern Lights Blvd., U.A.A. Drive, Providence Drive, Tudor Road, and Bragaw Street. It is expected that a significant increase in traffic will come from the Mountain View residential area.

Currently under construction and also due for a June, 1997 opening, is the Anchorage Primary Health Care Center, a joint project of the Southcentral Foundation, C.I.R.I., Inc. and the Alaska Native Medical Center. Once open, this facility will add to area medical services which will draw patients and families to the locality.

If there are questions, please contact the office of Senator Tim Kelly (Tim Benintendi, staff assistant) at 465-3770.

Front # 4

Logged In By: _____

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

In the front section
Add a new section to read:

* Sec. _____. The sum of \$200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage to expedite project completion of the Long Range Transportation Plan and the Major Investment Study.

DD/kb

Front #5

revised

AMENDMENT

Offered in the Senate
To: Senate Bill 107 - Capital Budget

moved By: Senator Donley
withdrawn

Page 22, Lines 18-19

Department of Education

Delete: North Slope School District - Bulk Fuel Systems Upgrades (ED 37) \$500,000 GF

Insert: ~~North Slope School District - Bulk Fuel Systems-~~
Upgrades (ED 37) \$500,000 Oil/Haz Fund

*Sen. Donley
moved
funded*

Page 21, Lines 11-12

Department of Community & Regional Affairs

Delete: Rural Power Systems Upgrades \$600,000 GF

Insert: Rural Power Systems Upgrades \$400,000 GF
(deletes Hughes Powerhouse Upgrades)

Page 33, Lines 36-37

Department of Revenue

Delete: Supplemental Housing Development Program (ED 99) \$6,000,000 AHFC

Insert: Supplemental Housing Development Program (ED 99) \$5,000,000 AHFC

Department of Health & Social Services

Insert:

Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28) \$355,000 GF

Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9) \$232,500 GF

Anchorage: McLaughlin Youth Center Design & Engineering of
Addition (ED 10-25) \$675,000 GF

Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering
& Construction (ED 1) \$150,500 GF

Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition
and Renovation (ED 29-34) \$287,000GF

This amendment deletes \$700,000 in general funds and \$1,000,000 in AHFC corporate receipts in order to begin design and engineering on five youth facilities throughout the state. The North Slope School District - Bulk Fuel Systems Upgrades - \$500,000 will be funded from the Oil/Haz Fund. The \$200,000 decrement to the Rural Power Systems Upgrades in DCRA should be made to the Hughes Powerhouse Upgrade.

DD/kb

Front # 5

Logged In By: _____

AMENDMENT

Offered in the Senate

To: Senate Bill 107 - Capital Budget

By: Senator Donley

In the Front Section

Insert:

* Sec. _____. The sum of \$1,734,000 is appropriated from the general fund to the Alaska Housing Finance Corporation in the amounts and for the purposes stated:

Design & Engineering of Mat-Su Juvenile Detention Facility	\$355,000
Design, Engineering & Construction of Ketchikan Juvenile Detention Facility	\$184,500
Design & Engineering of Addition and Renovation of the Fairbanks Youth Facility	\$287,000
Design & Engineering of Addition to McLaughlin Youth Center	\$675,000
Design & Engineering of Kenai Youth Detention Facility	\$232,500

DD/kb

moved Sen. Pearce
withdrawn

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 17, line 30:
- 2 Delete "1993"
- 3 Insert "1991"

- 4 Page 18, line 1:
- 5 Delete "1993"
- 6 Insert "1991"

- 7 Page 18, line 2:
- 8 Delete "1993"
- 9 Insert "1991"

- 10 Page 18, line 3:
- 11 Delete "1994"
- 12 Insert "1992"

- 13 Page 18, line 4:
- 14 Delete "1994"
- 15 Insert "1992"

- 16 Page 18, line 5:
- 17 Delete "1994"
- 18 Insert "1992"

- 19 Page 18, line 6:

- 1 Delete "1995"
- 2 Insert "1993"

- 3 Page 18, line 7:
- 4 Delete "1995"
- 5 Insert "1993"

- 6 Page 18, line 8:
- 7 Delete "1995"
- 8 Insert "1993"

- 9 Page 18, line 9:
- 10 Delete "1996"
- 11 Insert "1994"

- 12 Page 18, line 10:
- 13 Delete "1996"
- 14 Insert "1994"

- 15 Page 18, line 11:
- 16 Delete "1996"
- 17 Insert "1994"

- 18 Page 18, line 12:
- 19 Delete "1997"
- 20 Insert "1995"

- 21 Page 18, line 13:
- 22 Delete "1997"
- 23 Insert "1995"

*Provides for 7 years instead of 5 year period before
capital appropriations are repealed. (Section 45)*

(Front Section)

AMENDMENT

OFFERED IN THE SENATE

BY: SENATOR ADAMS

TO: CS SB 107(Fin)

filed 1-6

Sec. 23. ED 36 Reappropriations.

Page 11, after line 6,
Insert a new subsection (e) as follows:

(e) The unexpended and unobligated balance, not to exceed \$250,000, of the appropriation made in Sec. 30, ch. 117, SLA 96, page 37, line 36 (Department of Law, Civil Division - \$22,025,200) is reappropriated to the Department of Education under 37.05.315 for a Galena regional vocational charter school.

Page 18, line 28, following "23(a),": Insert "23(e),"

0-GS0051\B.13
Cramer/Utermohle
5/4/97

revision on. Pearce
withdrawn (see
draft #24)

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CS&B 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new bill section to read:

3 ** Sec. 46. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. Contingent
4 upon the University of Alaska or other entity satisfying criteria established by the board of
5 directors of the Alaska Science and Technology Foundation and approval of the project by
6 the board, the sum of \$3,900,000 is appropriated from income of the Alaska science and
7 technology endowment (AS 37.17.020) to the Alaska Science and Technology Foundation for
8 payment as a grant under AS 37.17.090(k) for a low-rank coal water fuel technology project."

9 Renumber the following bill sections accordingly.

10 Page 18, line 29:

11 Delete "and 49"

12 Insert "46, and 50"

13 Page 19, line 3:

14 Delete "and 44 - 47"

15 Insert "44, 45, 47, and 48"

16 Page 19, line 5:

17 Delete "49, and 50"

18 Insert "46, 50, and 51"

19 Page 19, line 6:

0-GS(0)51NR '3

- 1 Delete "SECTION 49"
- 2 Insert "SECTION 50"

- 3 Conform internal bill section references and page references accordingly.

- 4 Page 47, line 20:
 - 5 Delete "26,400,000" in both places
 - 6 Insert "22,500,000" in both places

FRONT # 15

0-CIS0051VB.12
Cramer
5/4/97

AMENDMENT

OFFERED IN THE SENATE

introduced BY SENATOR ADAMS

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

introduced 1-12

1 Page 18, following line 25:

2 Insert a new section to read:

3 "§ Sec. 46. The sum of \$2,396,414 is appropriated from the fiscal year 1997 corporate
4 receipts of the Alaska Housing Finance Corporation to the Department of Education for the
5 following purposes and in the following amounts

6	PURPOSE	APPROPRIATION AMOUNT
7	(1) Mt. Edgecumbe High School repairs, renovations, and equipment	\$ 100,000
9	(2) payment as a grant under AS 37.05.316 to the Northwest Arctic School District for Kiana High School renovation."	2,296,414

12 Renumber the following bill sections accordingly.

13 Page 18, line 29:

14 Delete "and 49"

15 Insert "46, and 50"

16 Page 19, line 3:

17 Delete "44 - 47"

18 Insert "44, 45, 47, and 48"

19 Page 19, line 5:

20 Delete "49, and 50"

21 Insert "46, 50, and 51"

0-GS0051\B.12

- 1 Page 19, line 6:
- 2 Delete "SECTION 49"
- 3 Insert "SECTION 50"

- 4 Conform internal page references accordingly.

FRONT # 17

0-GS0051 19
Cramer
5/4/97

AMENDMENT

OFFERED IN THE SENATE

moved BY SENATOR ADAMS

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

Encl 1-6

1 Page 18, following line 25:

2 Insert a new bill section to read:

3 "* Sec. 46. The sum of \$377,900 is appropriated from the commercial fishing revolving
4 loan fund (AS 16.10.340(a)) to the Department of Community and Regional Affairs for
5 payment as grants under AS 37.05.316 to the following recipients for the purposes and in the
6 amounts stated:

7	RECIPIENT AND PURPOSE	GRANT AMOUNT
8	Alaska Fisheries Development Foundation	\$250,000
9	for the AYK salmon marketing program	
10	Alaska Federation of Natives for an	127,900
11	implementation study of the Alaska Native	
12	Commission Report."	

13 Renumber the following bill sections accordingly.

14 Page 18, line 29:

15 Delete "and 49"

16 Insert "and 50"

17 Page 18, following line 31:

18 Insert a new subsection to read:

19 "(d) The appropriation made in sec. 46 of this Act lapses June 30, 1999."

20 Page 19, line 3:

21 Delete "44 - 47"

- 1 Insert "44 - 48"

- 2 Page 19, line 5:
- 3 Delete "49, and 50"
- 4 Insert "50, and 51"

- 5 Page 6, line 6:
- 6 Delete "SECTION 49"
- 7 Insert "SECTION 50"

0-GS0051B.14
Utermohle
5/4/97

AMENDMENT

OFFERED IN THE SENATE

moved BY SENATOR PARNELL

TO: CSSB 107(FIN) ("H" Version, Dated 5/2/97)

held

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 * Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
4 \$21,917,000 is appropriated to the municipal capital project matching grant fund
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
6 under the municipal capital project matching grant program from the following sources in the
7 amounts listed:

8 SOURCE	AMOUNT
9 General fund	\$13,150,000
10 Investment loss trust fund (AS 37.14.300)	8,767,000

11 (b) The sum of \$3,083,000 is appropriated to the unincorporated community capital
12 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
13 Affairs to provide grants to unincorporated communities under the unincorporated community
14 capital project matching grant program from the following sources in the amounts listed:

15 SOURCE	AMOUNT
16 General fund	\$1,850,000
17 Investment loss trust fund (AS 37.14.300)	1,233,000

O-GS0051VB.2
Cramer
5/4/97

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 14, following line 28:

2 Insert a new subsection to read:

3 "(c) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, is amended to read:

4 ALLOCATIONS

5 City of Wainwright - 1,185,000

6 procurement and

7 construction of a

8 water and sewer

9 project [WASHETERIA

10 DESIGN AND

11 CONSTRUCTION] (ED 37)"

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 14, following line 28:

2 Insert a new subsection to read:

3 "(e) Section 19, ch. 79, S.L.A 1993, page 41, lines 28 - 29, as amended by sec. 64,
4 ch. 8, FSSLA 1994, and sec. 31(f), ch. 123, S.L.A 1996, is amended to read:

5 ALLOCATIONS

6 Unalaska - Icy Creek 2,850,000

7 Dam design and
8 construction, municipal
9 landfill, [AND] water
10 storage tank, and
11 wastewater treatment
12 upgrades (ED 40)"

U-G:50051B.16
Cramer
5/4/97

A M E N D M E N T

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 ** Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE
4 PROJECT. (a) The sum of \$3,900,000 is appropriated from the Alaska science and
5 technology endowment (AS 37.17.020(a)) to the science and technology low-rank coal water
6 fuel project reserve in the Alaska Science and Technology Foundation for payment as a grant
7 under AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel
8 engines and developing commercial scale Alaska low-rank coal water fuel production and
9 export.

10 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
11 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

12 (c) The appropriation made by (a) of this section lapses into the Alaska science and
13 technology endowment December 31, 1997, unless the Alaska Science and Technology
14 Foundation Board of Directors has approved the project agreement for the Alaska low-rank
15 coal water fuel export and diesel engine project funded by the appropriations made by (a) and
16 (b) of this section on or before that date."

17 Renumber the following bill sections accordingly.

18 Page 18, line 29:

19 Delete "and 49"

20 Insert "46, and 50"

21 Page 19, line 3:

22 Delete "44 - 47"

(I-GS0051)B.16

- 1 Insert "44, 45, 47, and 48"

- 2 Page 19, line 5:
- 3 Delete "49, and 50"
- 4 Insert "46, 50, and 51"

- 5 Page 19, line 6:
- 6 Delete "SECTION 49"
- 7 Insert "SECTION 50"

- 8 Page 47, lines 20 - 22:
- 9 Delete all material.

- 10 Conform internal page references accordingly.

AMENDMENT

Offered in the Senate
To: Senate Bill 107 - Capital Budget

By: Senator Donley

Page 33, Lines 36-37

Department of Revenue

Delete: Low Income Housing Weatherization (ED 99)

\$5,200,000 AHFC corp rcpts

Insert: Low Income Housing Weatherization (ED 99)

\$4,700,000 AHFC corp rcpts

Page 21, Lines 11-12

Department of Community & Regional Affairs

Delete: Rural Power Systems Upgrades

\$ 600,000 GF

Insert: Rural Power Systems Upgrades

\$ 400,000 GF

Page 33, Lines 36-37

Department of Revenue

Delete: Supplemental Housing Development Program (ED 99)

\$6,000,000 AHFC corp rcpts

Insert: Supplemental Housing Development Program (ED 99)

\$5,000,000 AHFC corp rcpts

Department of Health & Social Services

Insert:

Anchorage: McLaughlin Youth Center Design & Engineering of
Addition (ED 10-25)

\$200,000 GF

\$475,000 AHFC corp rcpts

Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)

\$355,000 AHFC corp rcpts

Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)

\$232,500 AHFC corp rcpts

Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering
& Construction (ED 1)

\$150,500 AHFC corp rcpts

Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition
and Renovation (ED 29-34)

\$287,000 AHFC corp rcpts

This amendment deletes \$200,000 in general funds and \$1,500,000 in AHFC corporate receipts in order to begin design and engineering on five youth facilities throughout the state. The \$200,000 decrement to the Rural Power Systems Upgrades in DCRA should be made to the Hughes Powerhouse Upgrade.

DD/b

0-GS005113.26
Cramer
5/4/97

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 **** Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE**
4 **PROJECT.** (a) The sum of \$3,900,000 is appropriated from the Alaska science and
5 technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project reserve in
6 the Alaska Science and Technology Foundation for payment as a grant under AS 37.17.090(k)
7 for demonstrating the use of Alaska low-rank coal water fuel in diesel engines and developing
8 Alaska low-rank coal water fuel as a product for commercial export.

9 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
10 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

11 (c) The appropriation made by (a) of this section lapses into the Alaska science and
12 technology endowment December 31, 1997, unless the University of Alaska certifies on or
13 before that date that all of the necessary participants in the Alaska low-rank coal water fuel
14 export and diesel engine project have agreed to participate in the project."

15 Renumber the following bill sections accordingly.

16 Page 18, line 29:

17 Delete "and 49"

18 Insert "46, and 50"

19 Page 19, line 3:

20 Delete "44 - 47"

21 Insert "44, 45, 47, and 48"

0-GS0051\B.26

- 1 Page 19, line 5:
- 2 Delete "49, and 50"
- 3 Insert "46, 50, and 51"

- 4 Page 19, line 6:
- 5 Delete "SECTION 49"
- 6 Insert "SECTION 50"

- 7 Page 47, lines 20 - 22:
- 8 Delete all material.

- 9 Conform internal page references accordingly.

FRONT # 27

Replaced by Front # 35

AMENDMENT

OFFERED IN THE SENATE

SENATOR SHARP

(T): CSSB 107(FIN) ("B" Version, Dated 5/2/97)

Page 18 following line 25

Insert a new section to read:

Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE PROJECT. (a) The sum of \$3,800,000 is appropriated from the Alaska Science & Technology earnings reserve (AS 37.17.020(b)) to the science and technology low-rank coal water fuel project reserve in the Alaska Science & Technology Foundation for payment as a grant under AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel engines and developing commercial scale Alaska low-rank coal water fuel as a product for commercial export.

(b) The sum of \$22,500,000 is appropriated from university receipts to the University of Alaska for the low-rank coal water fuel export and diesel engine project.

(c) The appropriation made by (a) of this section lapses into the Alaska Science and Technology earnings reserve unless on or before December 31, 1997, the Alaska Science and Technology Foundation Board of Directors certifies that all necessary participants in the low-rank coal water fuel export and diesel engine project have agreed to participate in the project.

15 Renumber the following bill sections accordingly.

16 Page 18, line 29:

17 Delete "and 49"

18 Insert "46, and 50"

19 Page 19, line 3:

20 Delete "44 - 47"

21 Insert "44, 45, 47, and 48"

1 Page 19, line 5:
2 Delete "49, and 50"
3 Insert "46, 50, and 51"

4 Page 19, line 6:
5 Delete "SECTION 49"
6 Insert "SECTION 50"

7 Page 47, lines 20 - 22:
8 Delete all material:

9 Conform internal page references accordingly.

FRONT # 28

Moved by Adams
FAILED 2/5

AMENDMENT

OFFERED IN THE SENATE

BY: SENATOR ADAMS

TO: CS SB 107 (FIN)

Sec. 23. Ed. Reappropriations

Page 11, after Line 6

Insert a new subsection (e) as follows:

(e) The unexpended and unobligated balance, not to exceed \$250,000 of the appropriation made in Sec. 30, ch. 117, SLA 96, page 21, Line 17 (Department of Education, K-12 Support \$656,444,100) is reappropriated to the Department of Education under 37.05.315 for a Galena regional vocational charter school.

Page 18, line 28, following "23 (a),": Insert "23 (e)"

FRONT #29

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams Moved
By 2/2/97
Failed 1/6*

Sec. _____ Reappropriation for the Department of Fish and Game. The unexpended and unobligated balance, not to exceed \$110,000, of the appropriation made in Sec. 30, ch. 117, SLA 1996, page 37, line 36 (Department of Law, Civil Division--\$22,025,200) is reappropriated to the Department of Fish and Game, Commissioner's Office for the Statehood Defense Project.

Admin #1
Done

*moved Ser Phillips
withdrawn*

AMENDMENT

CSSB107 (FIN)

Municipal Capital Matching Grants (AS 37.06.010)

Increment:

(Department of Administration to the City of Houston)

Houston Pumper/Tanker Apparatus \$59.697 GF Match

(Local match is \$217,813)

Admin # 2
Hear

AMENDMENT

CSSB107 (FIN)

Municipal Capital Matching Grants (AS 37.06.010)

Increment:

(Department of Administration to the Mat-Su Borough)

Sunshine Community Health Center X-Ray eqpmnt \$20.0 GF Match

(\$10.0 local match)

DC RA #1

AMENDMENT FOR CS SB 107(FIN) *new* BY ADAMS

failed 1-4

ON PAGE 21. LINE 4, AMEND TO READ:

	APPROP. ITEMS	GF	OTHER FUNDS
RURAL DEVELOPMENT GRANTS	966.0 [166.0]		966.0 [166.0]

Amendment

TO: CS SB 107 (FIN)

new by Senator Adams
fiscal 1-5

Page 21, line 17:

Insert	Appropriation Items	General Fund	Other Funds
<u>Lower Kuskokwim School District/ Toksook Bay Contaminated Site Remediation</u>	<u>270,000</u>		<u>270,000</u>

offered in Senate Finance Committee

A M E N D M E N T

TO: CS SB 107 (FIN) work draft 5/2/97

moved BY: Sen. Adams
inserted 1-5

Community & Regional Affairs
Page 21, after line 16

Insert new allocation

	Appropriation Items	General Funds
Head Start Repairs (ed 99)	50,000	50,000

Same level of funding as FY'97 capital budget

Natural Resources
Page 32, lines 37-38

Delete the following:

Circumpolar Agriculture Conference (ed 29-34)	50,000	50,000
--	--------	--------

DCRA #6

Adams Moved
Torgerson object
Failed V6

AMENDMENT

OFFERED IN THE SENATE

BY

Adams

TO: SCS SB 107 (FIN)

Page 21, following line 6:

Insert "Fairbanks North Star Borough -
North Pole Ice Arena
(ED 29-34)

1,500,000 *AttFc*

DOC# 1

Adams moved
Sharp object
FAILED V.

AMENDMENT

OFFERED IN THE SENATE

BY: SENATOR

TO: CS SB 107 (FIN)

Section 49, page 21, following line 27, under Department of Corrections,
insert:

	Appropriation Items	General Funds
Harborview Renovation for a 50-bed Drug/Alcohol Treatment Center	\$400,000	\$400,000

Renumber accordingly

DEC #3

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

Adams issued

Trig. 09.05

FACES 1/6

Department of Environmental Conservation

Add the following project on page 49, after line 21:

	APPROP. ITEMS	OTHER FUNDS
Operation and Maintenance Capacity Development	500.0	500.0 AHFC

DHSS #1

(Replaced w/ #16)

AMENDMENT

Offered in the Senate

To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

	<u>General Funds</u>
Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	\$355,000
Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)	\$232,500
Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	\$675,000
Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	\$184,500
Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	\$287,000

This amendment will appropriate \$ 1,734,000 in General Funds to the Department of Health & Social Services to begin design and engineering work on five youth facilities throughout the state.

DD/kb

DHSS #2

Withdrawn

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

Blood Bank of Alaska - Purchase and Installation of Computerized Blood Bank Management System (Statewide)	\$203,090
--	-----------

The Blood Bank of Alaska supplies blood needs of the sick and injured throughout the state of Alaska and is the only not-for-profit blood center in Alaska. A computerized blood management system would upgrade donor recruitment, donor testing, product shipment and inventory management. These functions are currently performed manually and are very time consuming. Extensive quality assurance requirements recently mandated by the Food and Drug Administration and American Association of Blood Banks have dramatically reduced the efficiency of Blood Bank of Alaska staff.

Estimated costs of a computerized blood bank management system include cabling the building, purchasing system hardware, software and application software and contracting for technical support and consultation.

DD/kb

DHSS #3

Window

AMENDMENT

Offered in the Senate

To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

**Anchorage : McLaughlin Youth Facility 20 bed Cottage
Renovation and Rehabilitation (ED 10-25)**

\$625,000

The McLaughlin Abandoned Cottage Renovation project was not originally listed in the DHSS Youth Facilities Master Plan as it is basically a quick solution to add more beds at a reduced cost. The total cost for the renovation is \$800,000 but the DHSS plans to use an additional \$175,000 remaining from the McLaughlin School project.

DD/kb

DHSS #4

Adams missed

FAILED Y/G

AMENDMENT

TO: SCS SB 107(FIN)

BY SENATOR ADAMS

p. 31, line 8 is amended to read:

Allocations	Appropriation Items	General Fund	Other Fund
Welfare Reform System Modifications	<u>2,723,000</u> [2,145,000]	<u>1,531,400</u> [1,072,500]	<u>1,191,600</u> [1,072,500]

HSS # 5

Adams (read)
P. 200. 2/10/01
F. 100 1/0

AMENDMENT _____

BY: Adams

OFFERED IN THE SENATE

TO: CS SB107(FIN)

Insert at Page 31, line 6:

Johnson Youth Center Treatment Facility (20 beds)	3,000,000 AHFC Corp. Rec.
McLaughlin Youth Center Treatment Unit Renovation (20 beds)	625,000 AHFC Corp. Rec.
Ketchikan and Kenai Youth Facility Planning (4 beds each)	80,000 AHFC Corp. Rec.
McLaughlin Youth Center Expansion Planning (30 beds)	300,000 AHFC Corp. Rec.
Mat-Su Youth Center Facility Planning (25 beds)	355,000 AHFC Corp. Rec.

Total \$4,360,000 AHFC Corp. Rec.
(State Mortgage Insurance Fund)

FRONT SECTION

* Sec. _____ (A) Section 152, Ch. 5, FSSLA 92, page 34, line 13 is amended to read:
Education Facility Replacement and McLaughlin Youth Center Renovations \$5,250,000
General Funds.

DMVA #1

*Adams Moved
To subject
FAILED 1/6*

AMENDMENT _____

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CS SB107(FIN)

Insert at Page 20, line 23:

Juneau Subport Facility Replacement Planning

100,000 General Fund or
AHFC Corp. Rec.
(State Mortgage Insurance Fund)

DMVA

DMVA #2

*Adams moved Tdy 26,
FAILED 1/6*

AMENDMENT _____

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CS SB107(FIN)

Insert at Page 31, line 24:

Juneau-Armory and Organizational Maintenance Shop
Design and Construction

120,000 AHFC Corp. Rec.
(State Mortgage Ins. Fund)

DMVA

DNR # 1

Adams Move 106;

FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY:

TO: CSSB 107 (FIN)

Department of Natural Resources

Section 49, page 32, following line 38, insert:

Add

Coalbed Methane Drill Test Project (ED 36)

\$600.0 GF

Re-number accordingly

DNR #2

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams, Mowat
objections
FAILED 1/6*

Department of Natural Resources

Amend the following project on page 32, line 38:

	APPROP. ITEMS	OTHER FUNDS
Recorder's Office Information System Programming	1,200.0 [50.0]	1,200.0 [50.0]

Funding source: AHFC

DOR # 1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams moved
Tig. object
Failed 1/6*

ON PAGE 34. LINES 4 AND 5:
SUPPLEMENTAL HOUSING DEVELOPMENT FUND 8,000.0 [6,000.0]

DOR #2

Adams move

Tory obj

FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY:

TO: CSSB 107 (FIN)

Section 49, page 33, line 36:

Add

Low Income Housing Weatherization (ED 99)

\$2,527,500

AHFC Rcpts

DOR #3

Adams Moved
Teg object for done.
FILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY

TO: SCS SB 107 (FIN)

Page 34, following line 22:

Insert "Alaska Craftsman Home Program
(ED 99)

300,000 Fed. Rec.

Energy Rated Homes Program
(ED 99)"

300,000 Fed. Rec.

Delete lines 36 - 37

Page 35:

Delete lines 4 - 5

DOTPF #1

Not offered DOT #1 - #6

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

Department of Transportation/Public Facilities

Insert the following:

Anchorage: Cambridge Way and Tudor Road - Neighborhood and Intersection Improvements (ED 10-25)	\$134,895
--	-----------

Funding of \$170,000 was appropriated to the Municipality of Anchorage in 1990 for this project. The Municipality expended \$35,105 of that appropriation while the remainder lapsed into the general fund in 1995. This appropriation will restore the funding for this project.

DD/jja

DOTPF #2

Not offered

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

Department of Transportation/Public Facilities

Insert the following:

Anchorage : Abbott Loop Road/Abbott Road -
Traffic Signal Purchase and Installation (ED 10, 18, 19)

\$150,000

A traffic signal is needed at the intersection of Abbott Loop Road and Abbott Road. The area has experienced increased vehicle and pedestrian traffic and a popular trail system nearby is utilized by bike enthusiasts and equestrians. This intersection is the boundary between election districts 10, 18 and 19.

DD/jja

DOTPF #3

not eff. ed

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Raspberry Road - Extension from Minnesota Drive
to Arctic Boulevard Design and Preconstruction (ED 10-25) \$ 600,000

DE:11

DOTPF #4

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

**Anchorage: Dowling Road - Extension to Abbott Loop Road as
a Two-Lane Local Road Design and Preconstruction (ED 10-25) \$ 450,000**

Explanation:

This will extend Dowling Road east of Lake Otis Parkway to connect to Abbott Loop Road as a two-lane local road. Final construction of the project would include improving Abbott Loop Road to East 64th Avenue.

DD/kb

DOTPF # 5

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Dowling Road - Minnesota Drive to Old Seward
Highway Design and Preconstruction (ED 10-25) \$2,500,000

DD/kb

DOTPF #6

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Minnesota Drive / International Airport
Way Interchange Design and Preconstruction (ED 10-25) \$500,000

The bulk of the design for this project has been completed but \$500,000 is needed to finalize the design.

DD/kb

DOTPF#8

*Not offered
Same as #7*

0-GS00511B.2
Cramer/Uicmohle
5/3/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: Draft CSSB 107(FIN) (Work Draft Back Pages)

- 1 Page 35, line 11:
- 2 Delete "250,000" in both places
- 3 Insert "600,000" in bo' places

- 4 **FUNDING INFO:** The funding source for this appropriation is the oil and hazardous
- 5 substance release prevention mitigation account (AS 46.08.020(b)) in the oil and hazardous
- 6 substance release prevention and response fund.

DOT # 9

AMENDMENT TO CS FOR SB 107(FIN)

Offered by Senator Adams

Adams Motion

Tig/Pamall report

FILED 1/6

Section 49

Page 37, line 27

Appropriation 67,872,900
(65,172,900)

General Fund 7,811,900
(7,567,900)

Other Funds 67,872,900
(60,061,000)

ADD:

Page 37, line 29

Alaska Marine Highway System -
Malaspina Modifications 2,700,000

DOT #10

Adams Moved
Ting subject
FILED 1/6

offered in Senate Finance Committee

A M E N D M E N T

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "98,943,000"

Under Other Funds

Delete: "93,943,000"
Insert: "98,943,000"

Page 43, lines 29-31
Alaska International Airport System Development Fund

Under Allocations

Delete: "2,000,000"
Insert: "7,000,000"

DOT #11

offered in Senate Finance Committee

*Adams moved
objection*

A M E N D M E N T

FAILED 1/6

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24

Aviation Program

Under Appropriation Items

Delete: "93,943,000"

Insert: "94,993,000"

Under Other Funds

Delete: "93,943,000"

Insert: "94,993,000"

Insert new allocation:

"Alaska International Airport
Advance Project Design (ed 10-25) 1,050,000"

DOT # 12

offered in Senate Finance Committee

A M E N D M E N T

*Adams moved
To object
FAILED 1/6*

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,593,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,953,000"

Insert new allocation:

"Anchorage International Airport
Annual Improvements (ed 10-25) 650,000"

DOT # 13

offered in Senate Finance Committee

A M E N D M E N T

Adams Moved
Phillips object
FAILED 1/6

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "95,373,000"

Under Other Funds

Delete: "93,943,000"
Insert: "95,373,000"

Insert new allocation:

"Anchorage International Airport
Terminal Rehab (ed 10-25) 1,430,000"

DOT #14

offered in Senate Finance Committee

A M E N D M E N T

Adams Moved
Sharp object
FILED 1/5

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,443,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,443,000"

Insert new allocation:

"Anchorage International Airport
Wetland Development Phase 2 (ed10-25) 500,000"

DOT #15

offered in Senate Finance Committee

A M E N D M E N T

Adams moved
Stamp subject
FILED 1/6

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,343,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,343,000"

Insert new allocation on page 45

"Fairbanks International Airport
Terminal Improvements Design
Phase I (ed 29-34) 400,000"

DOT #17

Not offered

AMENDMENT

SENATOR
PEARCE

OFFERED IN THE SENATE
TO: Draft CSSB 207 (FIN) ("B" version dated 5/2/97)

Page 43, line 24:

Delete "93,943,000" in both places.

Insert "102,073,000" in both places.

Page 43, line 29:

Delete "2,000,000"

Insert "7,000,000"

Page 43, following line 31:

Insert new appropriations to read:

"ALLOCATIONS"

Anchorage International Airport Advance	1,050,000
Project Design	
Anchorage International Airport Annual	650,000
Improvements	
Anchorage International Airport Terminal	1,430,000
Rehabilitation"	

DOT # 19

Amendment

Adams Move.
Ethel
1/11/13 1/6

by Senator Adams

TO: CS SB 107(FIN)

Page 35, line 16 is amended to read:

	Appropriation Items	General Fund	Other Funds
Corps of Engineers Program	[2,200,000]		[2,200,000]
	<u>4,325,000</u>		<u>4,325,000</u>

Page 35, after line 29 insert:

	Allocations
<u>Bethel Seawall</u>	<u>300,000</u>
<u>Chignik Harbor</u>	<u>550,000</u>
<u>St. Paul Harbor</u>	<u>1,200,000</u>
<u>Unalaska Entrance Dredging</u>	<u>75,000</u>

renumber remaining lines accordingly.

UNIV #2

Not offered

AMENDMENT TO CSSB 107(FIN)

OFFERED IN THE SENATE

BY: SENATOR TORGERSON

PAGE 47, LINE 12:

Delete "7,000,000" in both places

Insert "6,800,000" in both places

Page 47, line 13, following "Renovation"

Insert "Statewide Except Homer Campus"

Page 47, following line 14:

Insert

	APPROPRIATION	GENERAL
	ITEMS	FUND
Deferred Maintenance, Code Compliance and Renovation - Homer Campus	200,000	200,000

Not offered

0-GS0051NB.14
Utermohle
5/4/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 **** Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
4 \$21,917,000 is appropriated to the municipal capital project matching grant fund
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
6 under the municipal capital project matching grant program from the following sources in the
7 amounts listed:

8 SOURCE	AMOUNT
9 General fund	\$13,150,000
10 Investment loss trust fund (AS 37.14.300)	8,767,000

11 (b) The sum of \$3,083,000 is appropriated to the unincorporated community capital
12 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
13 Affairs to provide grants to unincorporated communities under the unincorporated community
14 capital project matching grant program from the following sources in the amounts listed:

15 SOURCE	AMOUNT
16 General fund	\$1,850,000
17 Investment loss trust fund (AS 37.14.300)	1,233,000"

Statewide

1

AMENDMENT

For Senate Finance Committee

By Senator Adams

Adams moved
Tog report
Failed 1/6

Add the following economic development projects to be funded with AIDEA Corp Receipts as originally proposed.

		Add
Dept.	Project	AIDEA Dividend
Comm&Reg Aff	Alaska Yukon Kuskokwim Salmon Marketing	250.0
Comm&Reg Aff	Native Heritage Center	800.0
Commerce	Economic Development Matching Grants	350.0
Commerce	Pioneer Business Incentive Program	500.0
Education	Regional Vocational Charter School	250.0
Fish & Game	Anadromous Stream Inventory	250.0
Fish & Game	South Denali Wildlife Studies	80.0
Nat Resources	Oil and Gas Electronic Interface with Industry	150.0
Nat Resources	Reforestation	100.0
Nat Resources	Streamgaging Network	200.0
Total		2,930.0

Note: The following projects which were originally proposed in the Governor's capital budget to be funded by AIDEA corporate receipts are not listed here because they were funded in HCS CSSB 83(FIN) am H.

Value Added Timber Sale - Southeast
Value Added Timber Sale - Interior
Airborne Geophysical/Geological Inventory

Statewide #2

Admission
Fee 2.00
Family 1.00

AMENDMENT

For Senate Finance Committee

By Senator Adams

Change fund source from AHFC Corporate Receipts to AIDEA Corporate Receipts on the projects listed below:

Dept.	Project	Page/Line	Delete	Add
			AHFC Corp Rcpts	AIDEA Corp Rcpts
Comm&Reg Aff	Delta Junction Economic Recovery	21/5-6	(175.0)	175.0
Comm&Reg Aff	Southern Southeast Economic Revitalization Initiative	21/13-14	(120.0)	120.0
Commerce	Alaska Visitor Statistics Program	20/33-34	(75.0)	100.0
Military & Vets	Ft. Richardson Maintenance & Training Equip. Site	31/30-33	(1,500.0)	1,500.0
Nat Resources	Coalbed Methane Resources	32/13	(400.0)	400.0
Nat Resources	Complete Land Status Geographic Info System	32/10-12	(300.0)	300.0
Nat Resources	Mt. McKinley Meat Plant Renovations, Repairs	32/19-21	(100.0)	100.0
Nat Resources	National Petroleum Reserve Technical Studies	32/17-18	(400.0)	400.0
Nat Resources	Oil & Gas Areawide Lease Database	32/15-16	(270.0)	270.0
Nat Resources	Recorder's Office Information and Imaging System	32/26-27	(50.0)	1,200.0
Transportation	Corps of Engineers Match for Local Harbor Projects	35/16-29	(2,200.0)	2,500.0
Transportation	Federal-Aid Airport Program	43/24-26	(4,350.0)	4,350.0
Transportation	Unalaska Small Boat Harbor	35/14-15	(500.0)	500.0
University	Small Business Development Programs	47/18-19	(450.0)	450.0
Total			(10,890.0)	12,365.0

Statewide #3

Adams Moved
 5/22/16
 FALLEN 116

AMENDMENT
 For Senate Finance Committee

By Senator Adams

Revise AHFC Corporate Receipts as Follows:

Department	Project	CS for SB 107	Amended
H&SS	Beneficiary and Special Needs	1,200.0	1,800.0
Commerce	Alaska Visitor Statistics Program	75.0	0.0
Comm & Reg	Delta Junction Economic Recovery	175.0	0.0
Comm & Reg	Revitalization Initiative	120.0	0.0
Education	AVTEC Roof Repairs	200.0	250.0
Education	Vocational Rehab	100.0	150.0
Education	Mt. Edgecumbe Dorm Repairs	200.0	250.0
Revenue	AHFC Computer Mainframe Renovation	184.2	350.0
Revenue	Homeless Assistance Program	250.0	750.0
Revenue	Low Income Housing Weatherization	4,000.0	6,527.5
Revenue	Supplemental Housing Development	6,000.0	8,000.0
Revenue	Public Housing Env Cleanup/Abatement	500.0	1,000.0
Revenue	Senior & Statewide Deferred Maint	1,000.0	2,000.0
Revenue	Senior Citizens Housing Dev Program	0.0	3,300.0
Revenue	Federal & Other Competitive Grants	500.0	1,500.0
Revenue	Oil Overcharge Settlement	0.0	2,500.0 Fed Rcpts
Revenue	Fed Competitive Grants- Public Housing	250.0	1,000.0
Revenue	Energy Conservation Retrofit	450.0	530.0
Revenue	Alaska Craftsman Home Program	0.0	300.0
Revenue	Energy Rated Home Program	0.0	300.0
Grants to Named Recipients	Elder Services, Inc	248.1	0.0
Grants to Named Recipients	Homer Seniors, Inc	281.7	0.0
Grants to Named Recipients	North Pole Seniors Inc	625.0	0.0
Grants to Named Recipients	Palmer Senior Citizens, Inc	675.0	0.0
Grants to Named Recipients	Alaska Craftsman Home Program	300.0	0.0 Fed Rcpts
Grants to Named Recipients	Energy Rated Home Program	300.0	0.0 Fed Rcpts

Statewide #4

Not original
by Adams

Amendment

Delete CS for SB107(FIN)

Add SB107 plus governor's proposed amendments

This restores the capital budget to the Governor's proposal so there can adequate public notice and public discuss: on during the work week.

Amend. 0"

moved by Sen. Adams
1-6 vote failed

Amendment

Delete CS for SB107(FIN)

AE SB107 plus governor's proposed amendments

This restores the capital budget to the Governor's proposal so there can adequate public notice and public discussion during the work week.

Tech front #1

0-GS0051\B.10

Cramer

5/3/97

moved by Sen. Torgerson
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 14, lines 23 - 28:
- 2 Delete all material.

- 3 Page 18, line 29:
- 4 Delete "35(d),"

Deletes Duplication Language appearing in Section 27.

#2

0-GS005113.21
Cramer
5/4/97

*moved Sen. Russell
no objection adopted*

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 1, line 1:

2 Delete "and amending"

3 Insert ", amending, and repealing"

4 Page 18, following line 25:

5 Insert a new bill section to read:

6 **** Sec. 46. FEDERAL TRANSPORTATION MATCHING FUNDS.** (a) The unexpended
7 and unobligated balance, not to exceed \$1,500,000, of the appropriations from the general
8 fund made in the following appropriations are repealed:

9 (1) sec. 4, ch. 25, SLA 1982, page 19, line 12, and allocated on page 20, line
10 6 (local government transportation planning - \$1,000,000);

11 (2) sec. 34, ch. 107, SLA 1983, page 74, line 10 (federal aid highway
12 preliminary engineering - \$6,400,000);

13 (3) sec. 34, ch. 107, SLA 1983, page 74, line 11 (Seward Highway Ingram-
14 Bertha Creek - \$19,899,600);

15 (4) sec. 34, ch. 107, SLA 1983, page 74, line 22 (Diamond Blvd phase I -
16 \$21,000,000);

17 (5) sec. 34, ch. 107, SLA 1983, page 77, line 11 (Fairbanks Geist Road
18 extension/Aurora RR - \$15,300,000);

19 (6) sec. 34, ch. 107, SLA 1983, page 77, line 12 (Nome city streets
20 supplemental - \$2,100,000);

21 (7) sec. 34, ch. 107, SLA 1983, page 80, line 13 (Advance right of way funds
22 supplemental - \$15,000,000);

23 (8) sec. 4, ch. 24, SLA 1984, page 62, line 5 (Central advance project
24 definition - \$500,000);

0-GS0051\B.21

- 1 (9) sec. 4, ch. 24, SLA 1984, page 62, line 9 (central supplemental -
2 \$740,000);
- 3 (10) sec. 4, ch. 24, SLA 1984, page 62, line 13 (New Seward Highway
4 upgrade - \$8,200,000);
- 5 (11) sec. 4, ch. 24, SLA 1984, page 64, line 15 (Rich Hwy. Gukona Jct. North
6 - \$200,000);
- 7 (12) sec. 4, ch. 24, SLA 1984, page 67, line 17 (Murine Hwy. preliminary
8 engineering - \$400,000);
- 9 (13) sec. 3, ch. 96, SLA 1985, page 12, line 24 (Bridge rehabilitation and
10 replacement program - \$4,600,000);
- 11 (14) sec. 3, ch. 96, SLA 1985, page 13, line 7 (Central Region general fund
12 match and related costs for appropriated FY86 federal aid highway projects - \$5,765,000);
- 13 (15) sec. 3, ch. 96, SLA 1985, page 19, line 16 (Southeast Region general
14 fund match and related costs for appropriated FY86 federal aid highways projects -
15 \$2,000,000);
- 16 (16) sec. 3, ch. 96, SLA 1985, page 18, line 16 (Northern Region general fund
17 match and related costs for appropriated FY86 federal aid aviation projects - \$2,100,000);
- 18 (17) sec. 3, ch. 128, SLA 1986, page 12, line 18 (Statewide advance project
19 definition/preliminary engineering - \$2,090,000);
- 20 (18) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 23
21 (Safety improvement program - \$4,333,000);
- 22 (19) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 24
23 (Bridge rehabilitation and replacement program - \$5,467,000);
- 24 (20) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on page 13,
25 line 4 (Central Region general fund match and related costs for appropriated FY87 federal
26 aid highways projects - \$6,050,000);
- 27 (21) sec. 3, ch. 128, SLA 1986, page 16, line 23, and allocated on line 24
28 (Northern Central Region general fund match and related costs for appropriated FY87 federal
29 aid highways projects - \$5,900,000);
- 30 (22) sec. 3, ch. 128, SLA 1986, page 19, line 15, and allocated on page 19,
31 line 16 (Southeast Region general fund match and related costs for appropriated FY87 federal
32 aid highways projects - \$1,900,000);

0-GS(X)51113.21

- 1 (23) sec. 158, ch. 3 FSSLA 1987, page 45, line 13 (Central Region advance
2 project definition/preliminary engineering - \$200,000);
- 3 (24) sec. 158, ch. 3 FSSLA 1987, page 45, line 14, and allocated on line 22
4 (Central Region ineligible federal costs - \$1,130,000);
- 5 (25) sec. 139, ch. 208, SLA 1990, page 69, line 14 (Glennallen combined
6 office facility replacement - \$327,200);
- 7 (26) sec. 141, ch. 208, SLA 1990, page 109, line 10 (Lemon Road seal coat -
8 \$200,000);
- 9 (27) sec. 163, ch. 96, SLA 1991, page 43, line 6 (Statewide U.S. Geological
10 Survey digital mapping program match - \$30,000);
- 11 (28) sec. 19, ch. 79, SLA 1993, page 21, lines 19 - 20 (Annual bridge
12 inspection and inventory - \$1,010,000);
- 13 (29) sec. 286, ch. 50, SLA 1980, page 63, line 22, and allocated on line 23
14 (Fairbanks Youth Facility - \$200,000);
- 15 (30) sec. 286, ch. 50, SLA 1980, page 90, line 9 (St. George small boat
16 landing and preliminary - \$100,000);
- 17 (31) sec. 4, ch. 25, SLA 1982, page 18, line 11, and allocated on line 24
18 (Subport building electrical - \$250,000);
- 19 (32) sec. 80, ch. 101, SLA 1982, page 74, line 7 (Kodiak airport
20 improvements - \$430,000);
- 21 (33) sec. 34, ch. 107, SLA 1983, page 78, line 25 (Ruby runway expansion -
22 \$740,000);
- 23 (34) sec. 4, ch. 24, SLA 1984, page 65, line 7 (Northern AIP projects -
24 \$11,400,000);
- 25 (35) sec. 3, ch. 96, SLA 1985, page 16, line 5 (Central Region general fund
26 match and related costs for FY86 appropriated federal aid aviation projects - \$1,350,000);
- 27 (36) sec. 3, ch. 96, SLA 1985, page 20, line 17 (Southeast Aviation general
28 fund match and related costs for appropriated FY86 federal aid aviation projects - \$600,000);
- 29 (37) sec. 3, ch. 128, SLA 1986, page 14, line 18, and allocated on line 19
30 (Central Region general fund match and related costs for FY87 appropriated federal aid
31 aviation projects - \$1,240,000);
- 32 (38) sec. 3, ch. 128, SLA 1986, page 18, line 10, and allocated on line 11

0-GS0051B.21

1 (Northern Region general fund match and related costs for FY87 appropriated federal aid
2 aviation projects - \$2,100,000).

3 (b) An amount equal to the repeal of appropriations in (a) of this section is
4 appropriated from general fund matching money to the Department of Transportation and
5 Public Facilities for the following purposes in the following amounts:

6	PURPOSE	APPROPRIATION AMOUNT
7	(1) federal-aid highway projects	\$ 939,626
8	(2) federal-aid aviation projects	305,492

9 (c) If the amount available for reappropriation under (a) of this section is less than
10 \$1,245,118 then the reappropriations made by (b) of this section shall be reduced in proportion
11 to the amount of the shortfall."

12 Renumber the following bill sections accordingly.

13 Page 18, line 29:

14 Delete "and 49"

15 Insert "46, and 50"

16 Page 19, line 3:

17 Delete "and 44 - 47"

18 Insert "44, 45, 47, and 48"

19 Page 19, line 5:

20 Delete "49, and 50"

21 Insert "46, 50, and 51"

22 Page 19, line 6:

23 Delete "SECTION 49"

24 Insert "SECTION 50"

25 Conform internal bill section references and page references accordingly.

0 * *

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Match Use	SLA YR/CHP/PG/LN	SLA AR	SLA Description	GF Available	
Highway	81/082/168/17	59070	Central Region Highways Preliminary Engineering	18.94	*
Highway	81/082/173/10	59220	Interior Region Highways Preliminary Engineering	730.43	*
Highway	82/025/020/06	58912	Local Government Transportation Planning	58,111.51	
Highway	83/107/074/10	58508	Federal Aid Highway Preliminary Engineering	1,453.54	
Highway	83/107/074/11	58510	Seward Highway Ingram-Bertha Creek	1,627.48	
Highway	83/107/074/22	58532	Dimond Blvd. - Phase I (ED 7-15)	34,497.23	
Highway	83/107/077/11	58610	Fairbanks Geist Road Extension/Aurora RR (ED 20)	11,805.32	
Highway	83/107/077/12	58612	Nome City Streets Supplemental (ED 23)	5,000.00	
Highway	83/107/077/16	58620	Tok Cut-off Reconstruction (ED 17)	28.75	*
Highway	83/107/078/12	58640	Collage/University Access Improvements	9,234.30	*
Highway	83/107/079/09	58656	Federal Aid Highway Preliminary Engineering	391.43	
Highway	83/107/080/13	58712	Statewide Project Development Alternatives	87.50	
Highway	83/107/080/16	58712	Statewide Project Development Alternatives	37.30	*
Highway	83/107/79/25	58752	Central Region Dimond Eouelevard	1,450.87	
Highway	83/107/79/25*	58922	Urban Systems	38.64	*
Highway	84/024/062/05	57970	Central Region Advance Project Definition (ED 92)	37.55	*
Highway	84/024/062/06	57972	Central Region Design Engineering (ED 92)	1,441.82	*
Highway	84/024/062/09	57978	Central Supplemental (ED 92)	5,993.44	
Highway	84/024/062/13	57984	New Seward Highway Upgrade (ED 7-15)	86,237.51	
Highway	84/024/064/15	58074	Rich Hwy-Gakona JCT. North (ED 17)	219.91	
Highway	84/024/067/17	58196	Marine Highway Preliminary Engineering (ED 99)	320.22	
Highway	85/096/012/24	61278	Bridge Rehabilitation And Replacement Program (ED 99)	19.00	
Highway	85/096/013/07	61284	Central Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Highway Projects (ED 92)	275,241.52	
Highway	85/096/019/16	61492	Southeast Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Highways Projects (ED 91)	82,965.78	
Highway	85/096/18/18	61418	Northern Region General Fund Match and Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 94)	8,407.09	
Highway	86/128/012/18	66207	Statewide Advance Project Definition/Prliminary Engineering	16.14	
Highway	86/128/012/23	66212	Safety Improvement Program	3,140.70	
Highway	86/128/012/23	66212	Safety Improvement Program	466.06	
Highway	86/128/012/24	66213	Bridge Rehabilitation And Replacement Program	4,566.08	
Highway	86/128/013/04	66215	Central Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	94,587.14	

Match Use	SLA YR/CHP/PG/LN	SLA AR	SLA Description	GF Available
Highway	86/128/016/24	66277	Northern Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	2,625.97
Highway	86/128/019/16	66330	Southeast Region General Fund Match and Related Costs for Appropriated FY87 Federal Aid Highway	28,294.13
Highway	87/003/045/13	64800	Central Region Advanced Project Definition/Preliminary Engineering	635.29
Highway	87/003/045/22	66411	Central Region Ineligible Federal Costs (ED 5)	13,892.66
Highway	90/208/69/14	64301	Glennallen Combined Office Facility Replacement	22,237.31
Highway	90/208/109/10	64419	Lemon Road Seal Coat	174,968.33
Highway	91/096/043/06	64516	Statewide U.S. Geological Survey Digital Mapping Program Match	719.73
Highway	93/079/021/19	65013	Annual Bridge Inspection & Inventory	20,000.00
			Highway Total	951,546.62
Aviation	80/050/082/16	59648	Airport Lighting	42,892.91
Aviation	80/050/063/23	59586	Fairbanks Youth Facility	43,863.86
Aviation	80/050/090/09	59718	Saint George Small Boat Harbor Landing and Preliminary	1,561.38
Aviation	82/25/18/24	58834	Subport Building Electrical	102,772.55
Aviation	82/101/074/07	58970	Kodiak Airport Improvements	124,824.86
Aviation	83/107/078/25	58650	Ruby Runway Expansion	1,888.43
Aviation	83/107/078/04	58634	Federal Airport Improvement Program	6,957.55
Aviation	83/107/079/11	58660	Federal Airport Improvement Program	198,682.53
Aviation	83/107/79/25*	58792	Aviation Project Contingency	18,542.64
Aviation	84/024/065/07	58100	Northern AIP Projects	64.33
Aviation	85/096/016/05	61380	Central Region General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 92)	0.67
Aviation	85/096/018/16	61460	Northern Region General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 94)	1,563.99
Aviation	85/096/020/17	61530	Southeast Aviation General Fund Match And Related Costs for Appropriated FY86 Federal Aid Aviation Projects (ED 91)	10,960.53
Aviation	86/128/014/19	66237	Central Region General Fund Match And Related Costs for FY87 Appropriated Federal Aid Aviation Projects	1,276.44
Aviation	86/128/018/11	66306	Northern Region General Fund Match And Related Costs for FY87 Appropriated Federal Aid Aviation Projects	16,714.54
			Aviation Total	572,567.21
GRAND TOTAL:				1,524,113.83

*NOTE: Match funds for SLA 82/25 federal projects were appropriated in SLA 83/107/79/25. In the old account record allocated match funds from the 1983 appropriation in the 1982 appropriation accounting.

AMENDMENT

Sen. Tengelsen moved
w/o objection, adopted

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 1, lines 12 - 13:

2 Delete ", not to exceed \$117,238,"

3 Page 2, lines 26 - 27:

4 Delete ", not to exceed \$300,000,"

5 Page 3, lines 8 - 9:

6 Delete ", not to exceed \$11,607,"

7 Page 3, lines 14 - 15:

8 Delete ", not to exceed \$4,262,"

9 Page 3, lines 22 - 23:

10 Delete ", not to exceed \$6,138,"

11 Page 3, line 28:

12 Delete ", not to exceed \$7,254,"

13 Page 4, line 3:

14 Delete ", not to exceed \$1,800,"

15 Page 4, line 9:

16 Delete ", not to exceed \$21,837,"

17 Page 4, line 15:

- 1 Delete ", not to exceed \$300,000,"
- 2 Page 4, lines 22 - 23:
- 3 Delete ", not to exceed \$2,556,"
- 4 Page 4, lines 28 - 29:
- 5 Delete ", not to exceed \$4,774,"
- 6 Page 6, lines 19 - 20:
- 7 Delete ", not to exceed \$18,793,"
- 8 Page 6, lines 24 - 25:
- 9 Delete ", not to exceed \$2,728,"
- 10 Page 6, lines 30 - 31:
- 11 Delete ", not to exceed \$2,000,"
- 12 Page 7, lines 4 - 5:
- 13 Delete ", not to exceed \$1,280,"
- 14 Page 7, lines 10 - 11:
- 15 Delete ", not to exceed \$4,709,"
- 16 Page 7, line 16:
- 17 Delete ", not to exceed \$21,837,"
- 18 Page 8, line 1:
- 19 Delete ", not to exceed \$43,681,"
- 20 Page 8, line 10:
- 21 Delete ", not to exceed \$136,527,"

1 Page 8, lines 28 - 29:

2 Delete ", not to exceed \$4,072,"

3 Page 9, lines 2 - 3:

4 Delete ", not to exceed \$750,000,"

5 Page 9, lines 9 - 10:

6 Delete ", not to exceed \$11,493,"

7 Page 9, line 17:

8 Delete ", not to exceed \$135,705,"

9 Page 9, lines 26 - 27:

10 Delete ", not to exceed \$142,190,"

11 Page 9, line 31:

12 Delete ", not to exceed \$100,000,"

13 Page 10, line 11:

14 Delete ", not to exceed \$11,127,"

15 Page 10, lines 16 - 17:

16 Delete ", not to exceed \$114,000,"

17 Page 10, line 22:

18 Delete ", not to exceed \$25,000,"

19 Page 11, line 2:

20 Delete ", not to exceed \$38,259,"

21 Page 12, line 3:

22 Delete ", not to exceed \$32,523,"

1 Page 12, lines 21 - 22:

2 Delete ", not to exceed \$ 364,100."

3 Page 13, line 5:

4 Delete ", not to exceed \$400,000,"

5 Page 13, lines 10 - 11:

6 Delete ", not to exceed \$1,836,887,"

7 Page 13, line 18:

8 Delete ", not to exceed \$25,201,"

9 Page 13, line 23:

10 Delete ", not to exceed \$7,116,"

11 Page 13, line 27:

12 Delete ", not to exceed \$19,745,"

13 Page 14, line 18:

14 Delete ", not to exceed \$26,088,"

15 Page 14, lines 24 - 25:

16 Delete ", not to exceed \$32,523,"

17 Page 15, line 8:

18 Delete ", not to exceed \$20,000,"

19 Page 15, line 12:

20 Delete ", not to exceed \$50,000,"

Front #1

AMENDMENT

Logged In By: _____

TO: CSSB 107(FIN)

BY SENATOR PHILLIPS

*failed
Rescinded
Moved by Phillips
Tony - budget*

Section 49, Page 33, Line 29

Delete: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Adopted 5/2

Appropriation Items

Other Funds

1,500,000

1,500,000

*moved rescind
Sen. Parnell
failed 3/4*

Insert: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

*(Adams, Phillips,
Donley, Pearce)
nay*

Appropriation Items

Other Funds

500,000

500,000

Add a new section to read:

Sec __ "The sum of one million dollars is appropriated from AHFC corporate receipts to the Department of Administration as a grant under AS 37.05.316 to the Boys' and Girls' Club of Anchorage for multipurpose, community use resource center site acquisition and development."

Front # 2

AMENDMENT

Logged In By: _____

TO: CSSB 107(FIN)

moved BY SENATOR PHILLIPS

facied 2-5

Section 49, Page 33, Line 29

Delete: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items	Other Funds
1,500,000	1,500,000

Insert: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items	Other Funds
1,100,000	1,100,000

Add a new section to read:

Sec. ____ "The sum of \$400,000 is appropriated from AHFC corporate receipts to the Department of Community and Regional Affairs as a grant under AS 37.05.316 to the Alaska Native Heritage Center for design and construction."

Sen. items amend to amend.

add \$400,000 total \$800,000

1-6 facied

Front #3

Logged In By: _____

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PHILLIPS
BY REQUEST

TO: CSSB 107 (FIN)

fac led

Add a new section to read:

Sec. _____ "The sum of sixty-five thousand dollars is appropriated from General Fund receipts to the Department of Administration as a grant under AS 37.05.316 to the Southcentral Foundation for an East Anchorage Transportation Study."

East Anchorage Transportation Study

\$ 65,000 appropriated to Southcentral Foundation

With the anticipated opening in June of the Alaska Native Medical Center along with other related medical service offices and businesses, the need for an areawide transportation study is appropriate at this time. All aspects of transportation to and within this area are in need of review, including general traffic issues, public transportation services, and non-motorized conveyance.

Indications from the Municipality of Anchorage and the Southcentral Foundation point to increased traffic in the area, especially increased use of public transportation. When the nearby campus of U.A.A. / Alaska Pacific University and the facilities of Providence Medical Center are considered, the need for a comprehensive transportation study becomes acute.

The area of study would center around, but not be limited to, Northern Lights Blvd., U.A.A. Drive, Providence Drive, Tudor Road, and Bragaw Street. It is expected that a significant increase in traffic will come from the Mountain View residential area.

Currently under construction and also due for a June, 1997 opening, is the Anchorage Primary Health Care Center, a joint project of the Southcentral Foundation, C.I.R.I., Inc. and the Alaska Native Medical Center. Once open, this facility will add to area medical services which will draw patients and families to the locality.

If there are questions, please contact the office of Senator Tim Kelly (Tim Benintendi, staff assistant) at 465-3770.

Front # 4

Logged In By: _____

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

In the front section
Add a new section to read:

* Sec. _____. The sum of \$200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage to expedite project completion of the Long Range Transportation Plan and the Major Investment Study.

DD/kb

Front #5

revised

AMENDMENT

Offered in the Senate
To: Senate Bill 107 - Capital Budget

moved By: Senator Donley
withdrawn

Sen. Donley
moved
filed

Page 22, Lines 18-19

Department of Education

Delete: North Slope School District -Bulk Fuel Systems Upgrades (ED 37) \$500,000 GF

Insert: ~~North Slope School District -Bulk Fuel Systems-~~
Upgrades (ED-37) \$500,000 Oil/Haz Fund

Page 21, Lines 11-12

Department of Community & Regional Affairs

Delete: Rural Power Systems Upgrades \$ 600,000 GF

Insert: Rural Power Systems Upgrades \$ 400,000 GF
(deletes Hughes Powerhouse Upgrades)

Page 33, Lines 36-37

Department of Revenue

Delete: Supplemental Housing Development Program (ED 99) \$6,000,000 AHFC

Insert: Supplemental Housing Development Program (ED 99) \$5,000,000 AHFC

Department of Health & Social Services

Insert:

Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28) \$355,000 GF

Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9) \$232,500 GF

Anchorage: McLaughlin Youth Center Design & Engineering of
Addition (ED 10-25) \$675,000 GF

Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering
& Construction (ED 1) \$150,500 GF

Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition
and Renovation (ED 29-34) \$287,000GF

This amendment deletes \$700,000 in general funds and \$1,000,000 in AHFC corporate receipts in order to begin design and engineering on five youth facilities throughout the state. The North Slope School District -Bulk Fuel Systems Upgrades - \$500,000 will be funded from the Oil/Haz Fund. The \$200,000 decrement to the Rural Power Systems Upgrades in DCRA should be made to the Hughes Powerhouse Upgrade.

DD/kb

Front # 5

Logged In By: _____

AMENDMENT

Offered in the Senate

Tc: Senate Bill 107 - Capital Budget

By: Senator Donley

In the Front Section

Insert:

* Sec. _____. The sum of \$1,734,000 is appropriated from the general fund to the Alaska Housing Finance Corporation in the amounts and for the purposes stated:

Design & Engineering of Mat-Su Juvenile Detention Facility	\$355,000
Design, Engineering & Construction of Ketchikan Juvenile Detention Facility	\$184,500
Design & Engineering of Addition and Renovation of the Fairbanks Youth Facility	\$287,000
Design & Engineering of Addition to McLaughlin Youth Center	\$675,000
Design & Engineering of Kenai Youth Detention Facility	\$232,500

DD/kb

Front #6

*moved Sen. Phillips
w/o objection adopted*

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR TAYLOR

TO: CSSB 107(FIN)

Page 2, line 12

Delete "REAPPROPRIATION"

Insert "REAPPROPRIATIONS. (a)"

Page 2, after line 19

**Insert "(b) Section 152, ch 5, RSSLA 1992, page 40,
line 19 is amended to read:**

APPROPRIATION ITEMS	GENERAL FUND
2,725,000	2,725,000

**Hatchery improvements and operations
to prepare for transfer of facilities and
for wild stock enhancement of salmon at
Burnett Inlet Hatchery."**



Official Business

Alaska State Legislature

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Representative Mark Hanley, CO-Chair
House Finance Committee

Senator Bert Sharp, CO-Chair
Senate Finance Committee

FROM: Senator Robin Taylor

Representative Bill Williams

Representative Ben Grussendorf

RE: Reappropriations for ED2

DATE: April 10, 1997

*Sec. Section 2(a), ch. 123, SLA 1996, is amended to read:

*Sec. 2. ED 2. (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number 94/674-1-002 by the Department of Administration (High School re-roof - \$146,566), is amended to include Sitka High School [roof] repairs.

As of the end of February 1997 the balance in this account is \$74,389.43.

*Sec. Section 152, ch. 5, FSSLA 1992, page 40, line 19 is amended to
read:

	APPROPRIATION ITEMS	GENERAL FUND
Hatchery improvements and operations to prepare for transfer of facilities <u>and</u> <u>for wild stock enhancement of salmon at</u> <u>Burnett Inlet Hatchery</u>	2,725,000	2,725,000

As of the end of March 1997 the balance in this account is 2,596,591.

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF FISH AND GAME
DIVISION OF ADMINISTRATION

P.O. BOX 25526
JUNEAU, AK 99802-5526
PHONE: (907) 465-5999
FAX: (907) 465-6078

MEMORANDUM

RECEIVED
APR 30 1997

TO: Annalee McConnell
Director
Office of Management and Budget

FROM: Kevin Brooks *KB*
Director

DATE: April 30, 1997

SUBJECT: Beaver Falls Hatchery Reappropriation *ED 1*

The Department of Fish and Game, Commercial Fisheries Management and Development Division, requests your assistance in changing the language on an appropriation made in Chapter 5, FSSLA 1992. The department originally requested \$3.5 million, and ultimately received an appropriation of \$2.725 million for "Hatchery Improvements And Operations To Prepare For Transfer of Facilities" that is found in section 152, page 40, line 19 (copy attached). This language change has been proposed by Representative Grussendorf to Representative Hanley. Since it was originally a "Governor's Request" capital project, Rep. Hanley asked that the request come through the department, and that the department respond to a number of questions (copy attached).

The purpose of the appropriation was to provide funds to the Southern Southeast Regional Aquaculture Association (SSRAA) to upgrade the Beaver Falls Hatchery (BFH) to the extent necessary to be self-sustaining, in preparation for transfer of the facility from the State. SSRAA intended to rebuild the BFH for the purpose of stocking sockeye salmon in lakes in southern southeast Alaska to provide for fisherman in the area, and pay for operating expenses through cost recovery on the fish produced. The BFH is a state facility built on land that is owned by the Cape Fox Corporation. For a number of reasons, the BFH site has not worked out as originally intended. If the proposed reappropriation is approved, SSRAA will pursue improvements at the Burnett Inlet site and terminate its contract with the State to run BFH. The State would likely remove all equipment and inventory and surplus the buildings on the site to land owner. There is no remaining debt on BFH.

The entire amount of the \$2.725 million appropriation was transferred to SSRAA in August, 1992. Since that time, SSRAA has earned interest of \$413.8 and spent \$542.6. The current balance in the account is approximately \$2.6 million. Expenditures to date include Neck Lake

start-up cost, as well as engineering costs and operational equipment purchases. Proposed expenditures include \$960.0 for the cost recovery site at Neck Lake to construct adult holding facilities, additional net pens, housing, and to purchase additional harvest equipment. SSRAA would also spend \$1,472.5 at the Burnett Inlet site on pipeline improvements, building modifications, and equipment. Finally, they plan to maintain a contingency fund of \$200.0 for site restoration in accordance with the Forest Service land use agreement.

Burnett Inlet Hatchery was never a state hatchery, but rather is one of the earliest permitted non-profit hatcheries. It was owned and operated for about the past twenty years by Alaska Aquaculture, Incorporated (AAI). The Division of Investments (DOI) in the Department of Commerce has outstanding loans and interest with AAI totaling \$10 million. AAI has also accumulated about \$821.0 in third party debt. AAI has recently filed a voluntary bankruptcy action, and DOI is in the process of foreclosing on its interests in the Burnett Inlet facility. The bankruptcy and foreclosure process will extinguish all debt, and in the process, dissolve AAI as a corporate entity. The Forest Service lease requires that the lessee return the site to its original condition, but AAI would no longer be liable under bankruptcy.

SSRAA is the only entity that has expressed an interest in taking over the Burnett Inlet site. DOI would transfer the facility to SSRAA under terms of an agreement to continue running the facility for salmon production in southeast Alaska and assuming responsibility for site restoration. SSRAA will develop the Burnett Inlet site for coho production in conjunction with the Neck Lake site for its cost recovery operation.

Thank you for your consideration of this request. If you have any questions or require additional information, please contact me.

Attachments

cc: Frank Rue, Commissioner, ADFG
Bob Clasby, ADFG
Martin Richard, DOI
Jonathan Sperber, OMB

MEMORANDUM

DATE: 27 April 1997
TO: Kevin Ebrooks
FROM: Kim Duke *KIM*
RE: Beaver Falls Hatchery reappropriation

Rep. Hanley has some concerns about this reappropriation, and told Rep. Grussendorf's office the request would have to come from the department through OMB as an amendment to the draft bill. Here are some questions he would like answered before changing the project:

- 1) What was the initial intent of the \$3.0 Beaver Falls project and do you have the back-up? Has any of the grant been used; if so for what? Does SSRAA intend to retain ownership of Beaver Falls? Is there any debt involved? To whom? Will acquisition of Burnett Inlet change the mission of Beaver Falls?

Is there still intent to do capital improvements at Beaver Falls? If the reappropriation goes through, where will the funding come from? If the reappropriation fails what will Beaver Falls be used for?

- 2) What is the history of Burnett Inlet; its transfer from the state, how much the state had invested, who has owned it and how much debt is owed and to whom?

Is SSRAA is "buying" Burnett Inlet, how much are they paying? If they aren't going to continue pink and chum production there, what will it be used for? Who will pay the debts of AAI? Who will retain the assets? Is any money owed to the state? Is any debt to the state being forgiven?

What are the exact needs of SSRAA with regards to Burnett Inlet? What will the reappropriated funds be used for? What are the restoration requirements under the Forest Service Permit? Who pays for them if AAI doesn't?

1	2	3	4	5	6	7		8		9
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		00000		00000						
		00000	DEPARTMENT OF FISH & GAME	00000						
		00000		00000						
4			NATURAL RESOURCE MANAGEMENT							
7			KUSKOKWIM RIVER, YUKON RIVER, AND NORTON SOUND FISHERIES INITIATIVE (ED 90)		200,000		200,000			
8			BROWNISH FISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 90)		200,000		200,000			
9			GENETIC FISH STOCK IDENTIFICATION (ED 90)		500,000		500,000			
10			DEFERRED MAINTENANCE, RENOVATION, AND REPLACEMENT (ED 90)		450,000		450,000			
11			VESSELS MAJOR MAINTENANCE (ED 90)		100,000		100,000			
12			PUBLIC ACCESS DEVELOPMENT STATEWIDE		1,400,000		400,000		1,200,000	
13			WATERWAY DEVELOPMENT (ED 90)		100,000		100,000			
14			WATERWAY DEVELOPMENT (ED 90)		100,000		100,000			
15			WATERWAY DEVELOPMENT (ED 90)		100,000		100,000			
16			WATERWAY DEVELOPMENT (ED 90)		100,000		100,000			
17			WATERWAY DEVELOPMENT (ED 90)		100,000		100,000			
18			HATCHERY FACILITY MAINTENANCE AND REPAIR (ED 90)		500,000		500,000			
19			HATCHERY IMPROVEMENTS AND OPERATIONS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1)		2,725,000		2,725,000			



Chapter 5 / SLR 1992
(1st 55)

06

11

1	2	3	4	5	6	7		8		9
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		00000		00000						
		00000	DEPARTMENT OF PUBLIC SAFETY	00000						
		00000		00000						
6			PUBLIC PROTECTION							
7			LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 90)		700,000		700,000			
8			HYDRO VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 90)		200,000		200,000			
9			FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 90)		200,000		200,000			
10			AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 90)		170,400		170,400			
11			ENFORCEMENT VESSEL REPAIRS (ED 90)		600,000		600,000			
12			ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 90)		400,000		400,000			
13			ALASKA STATE TROOPER ACADEMY MAINTENANCE/REPAIR (ED 3)		100,000		100,000			
14			LAW ENFORCEMENT AIRCRAFT (ED 90)		1,400,000		1,400,000			
15			FACILITIES RENOVATION AND REPLACEMENT (ED 90)		500,000		500,000			
16			00000		00000					
17			00000	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	00000					
18			00000		00000					
19			TRANSPORTATION							
20			STATEWIDE PROGRAMS							
21			GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 90)		25,000,000		25,000,000			
22			GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 90)		5,000,000		5,000,000			
23			STATE EQUIPMENT FLEET REBURISHMENT AND REPLACEMENT PROGRAM (ED 90)		12,300,000				12,300,000	

PAGE: 9 LINE: 20				DESCRIPTION: Vessels Major M
FUNDING				REDUCTION IMPACT: Project will have Global Positioning System (GPS) devices for four department vessels.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	149.5	119.6	29.9	
OTHER	0.0	0.0	0.0	
TOTAL	149.5	119.6	29.9	
AGENCY: DFG		REF #: 47		

P. 11

PAGE: 9 LINE: 21				DESCRIPTION: Public Access Development Statewide
FUNDING				REDUCTION IMPACT: Reduction would eliminate large, high cost, angler access projects from FY 93 program. Remaining funds (above 10% boating set-aside), would be used for small access projects by each region.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	400.0	400.0	0.0	
OTHER	1,700.0	1,700.0	0.0	
TOTAL	2,100.0	2,100.0	0.0	
AGENCY: DFG		REF #: 50		

P. 40, L. 12

PAGE: 9 LINE: 22				DESCRIPTION: Hatchery Facility Maintenance and Repair
FUNDING				REDUCTION IMPACT: Maintenance and Repair to the following hatcheries will take place: Crystal Lake Hatchery, Clear Hatchery, Crooked Creek Hatchery, Port Richardson Hatchery, maintenance to remote housing statewide. Klawock hatchery water line replacement will not take place.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	1,075.0	800.0	275.0	
OTHER	0.0	0.0	0.0	
TOTAL	1,075.0	800.0	275.0	
AGENCY: DFG		REF #: 48		

P. 40, L. 18

PAGE: 9 LINE: 23				DESCRIPTION: Hatchery Improvements to Prepare for Transfer of Facilities
FUNDING				REDUCTION IMPACT: Request is for work relating to Beaver Falls Hatchery transfer to the SSKAA. Pending level supports construction of a sockeye salmon central incubation facility that will result in the production of about 320,000 adult sockeye.
	AGENCY	GOVERNOR	DIFF AMT	
GEN FUND	3,500.0	2,725.0	775.0	
OTHER	0.0	0.0	0.0	
TOTAL	3,500.0	2,725.0	775.0	
AGENCY: DFG		REF #: 2,567		



Summary of Beaver Falls Contract

Contract amount received (8/92)	\$2,725,000
Accumulated interest	<u>413,759</u>
Total revenue to date	\$3,138,759
Capital expenditures to date	\$ 542,168
• Includes engineering, operational equipment, Neck Lake start-up, etc.	
Balance available (3/97)	\$2,596,591
Proposed remaining expenditures (estimates)	
1. Neck Lake	\$ 960,000
• Adult holding facilities, additional net pens, housing, harvest equipment	
2. Burnett Inlet	\$1,472,452
• Pipeline improvements, electrical, building modifications, equipment	
3. Contingency	\$ 200,000
	<u>Total</u>
	\$2,632,452
Operational loans borrowed from Division of Investments to date	\$1,429,799

14/13D

STATE OF ALASKA

P. 04
WALTER J. HICKEL, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 44
JUNEAU, ALASKA 99801-0044
PHONE: (907) 465-3368

May 2, 1991

The Honorable Pat Pourchot
Co-Chair, Senate Finance Committee
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Pourchot:

The Administration has been conducting negotiations on transferring the four public hatcheries to regional aquaculture associations in order to implement the user-pays philosophy and thereby reduce future fiscal impact on the General Fund. In order to do this, we would grant the associations funds necessary to upgrade the hatcheries to the extent necessary to be self-sustaining. I am pleased to report to you that these negotiations are nearing a successful completion. The amounts agreed to are as follows.

Hatchery	Capital (million)	Aquaculture Association
Beaver Falls	\$ 3.0	Southern Southeast
Gulkana	-	Prince William Sound
Main Bay	5.0	Prince William Sound
Tutka	2.0	Cook Inlet
TOTAL	\$10.0	

It is respectfully requested that you include these amounts in the Governor's capital budget request. These should be appropriated as grants to the aquaculture associations for upgrading of facilities which we have transferred

Apr-28-97 08:36A Rep Mark Hanley
The Honorable Mark Hanley
Co-Chair, Senate Finance Committee
May 2, 1991
Page 2

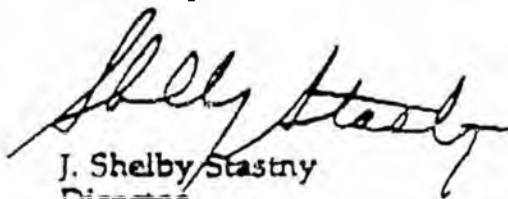
P.05

to them. The Main Bay request will replace the \$2.0 million requested in the administration's original capital budget request.

If for any reason the aquaculture associations do not agree to the terms negotiated these grants will not be made and the hatcheries will not be transferred.

Thank you for your help in this matter.

Sincerely,



J. Shelby Stastny
Director

JSS/CLR/dmc/91-271

cc Office of the Governor
Max Hodel, Chief of Staff
Bruce Kendall, Legislation Liaison
Clem Tillion, Special Staff Assistant

Alaska Department of Fish & Game
Commissioner Rosler

MEMORANDUM

STATE OF ALASKA
Department of Fish and GameTO: Cheryl Frasca, Director
Division of Budget Review
Office of Management and Budget

DATE: January 9, 1992

FILE NO:

THRU:

TELEPHONE NO: 465-4160

FROM: Jeffery P. Koenigs
Director
Division of ~~FREB~~SUBJECT: Beaver Falls CIP
Request

Last year, the administration conducted negotiations to transfer public hatcheries to regional aquaculture associations. One aspect of the negotiation process was to grant the associations necessary funding to upgrade the facilities so that they could be self-sustaining and operated with monies received from cost recovery. Of the \$10 million requested (See attached 2 May 1991 letter from Shelby Stastny to Senator Pat Pourchot), only \$5 million was approved. Consequently, only two of the three associations expecting to receive the grants actually did. The third, the Southern Southeast Regional Aquaculture Association (SSRAA), did not receive funding to upgrade the Beaver Falls Hatchery.

When funding upgrades for two facilities transferred to the Cook Inlet and Prince William Sound Aquaculture Associations, the Alaska Department of Fish and Game gave SSRAA its commitment to support an FY 93 CIP proposal to upgrade the Beaver Falls Hatchery.

The upgrade cost, based on the latest engineering studies, is detailed below:

Total capital costs (including remote release)	\$2,900,000
Site plan, design, permits, design contingency	427,000
General project administration and contingency	78,000
Inflation contingency	<u>95,000</u>
TOTAL	\$3,500,000

If the \$3.5 million CIP request is granted to SSRAA in FY 93, the total FY 92 and FY 93 costs to upgrade the three facilities is \$8.5 million.

The department fully supports this administration's FY 93 CIP request to upgrade the Beaver Falls Hatchery so that it can be self-sustaining and support itself through cost recovery.

If I can provide further details or information, please contact me.

Attachment

cc: Carl Rosier

RECEIVED
JAN 15 1992

BUDGET REVIEW

MEMORANDUM

STATE OF ALASKA
Department of Fish and Game

TO: Cheryl Frasca
Budget Review
Office of Management
and Budget

DATE: January 10, 1992

FILE NO:

THRU:

TELEPHONE NO: 465-4160

SUBJECT: Beaver Falls FY 93

FROM: Jeffery P. Koenigs
Director
Division of FRED

CIP Request

This memo is to provide further background relative to my 9 January memo to you regarding the administration's FY 93 CIP request for upgrading Beaver Falls Hatchery.

From the FY 92 hatchery upgrade CIP, funded at \$5 million instead of the original \$10 million, contracts for upgrading Tutka (\$2 million) and Main Bay (\$3 million) hatcheries were signed by the Cook Inlet Regional Aquaculture Association and to the Prince William Sound Regional Aquaculture Association, respectively. Also, because of the ability to upgrade these two facilities, the aquaculture associations entered into long term (20 year) contracts for operating the hatcheries with the state.

The Gulkana facility is being operated by FRED division through program receipts (FY 92) from the Prince William Sound Aquaculture Association.

The FY 93 CIP request for Beaver Falls is to upgrade the facility so that the Southern Southeast Regional Aquaculture Association can enter into a long term contract with the state and pay for the operating expenses through cost recovery on the fish produced.

cc: Cari Rosier

Southern Southeast Regional Aquaculture Association, Inc.

2721 Tongass Avenue
Ketchikan, Alaska 99901
Phone: (907) 225-9605
Fax: (907) 225-1348



January 30, 1997

Senator Robin Taylor
Alaska State Legislature
State Capital Building
Juneau, Alaska 99801-1182

Dear Senator Taylor:

In 1992 SSRAA assumed operations of the State Hatchery at Beaver Falls. The mission of this facility is wild stock salmon enhancement, especially sockeye salmon. This was not a production hatchery and a cost recovery project had to be initiated. The legislature provided \$2.75 million for SSRAA to make capital improvements at the Beaver Falls Hatchery and to initiate a cost recovery project.

A suitable cost recovery project was not identified until 1994 and was initiated in 1995 at Neck Lake. The capital improvements at Beaver Falls could not start until a land lease agreement was reached with the Cape Fox Corporation (CFC). The land, however, was in dispute with the Ketchikan Public Utilities (KPU) and water availability involved approval by the Federal Energy Regulatory Commission (FERC). All three agencies, in addition to the Department of Fish and Game, had to agree, and for various reasons we have not been able to finalize a land lease. Construction has been delayed for the last three years.

Alaska Aquaculture, Inc. (AAI) became insolvent in the fall of 1996. The Division of Investments and ADF&G approached SSRAA to take over the hatchery operations of AAI at Burnett Inlet. SSRAA has no interest in continuing the chum and pink production at Burnett Inlet, but the facility can easily be converted to continue the wild stock mission of the Beaver Falls operation. We are developing agreements with the Division of Investments whereby the Burnett Inlet facilities can be transferred to SSRAA, and with ADF&G for a mission change from Beaver Falls to Burnett Inlet.

The \$2.75 million initial appropriation for Beaver Falls is still in our bank account and will still be needed to complete the construction at Neck Lake and to make modifications at the Burnett Inlet Hatchery to enable us to conduct discrete wild stock enhancement projects. However, the conditions of our contract with ADF&G do not allow us to use these funds at Burnett Inlet. Because the funds were appropriated by the legislature for Beaver Falls, the legislature will have to re-appropriate the money for use at Burnett Inlet.

January 30, 1997
Page 2

P.8

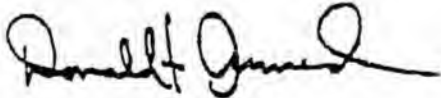
AAJ has accumulated a debt of over \$750,000 to past employees and creditors, of which most are in Alaska. SSRAA has agreed to allow AAJ to sell some assets of no use to us and use the money to pay these creditors. This may not cover all the debt and we will work with the Wrangell Community to help identify funds which can be used to cover part of the debt. It may be necessary to use some of the \$2.75 million for this purpose. In addition, funds may have to be set aside to restore the Burnett site as required in the U.S. Forest Service Special Use Permit. In order to give us the flexibility to cover all contingencies, we are requesting these funds be re-appropriated to SSRAA as a grant.

The fishermen and residents of Wrangell have voiced approval of our plan and the SSRAA Board of Directors has placed the Burnett Inlet facility as our top priority. We have not broken off negotiations with the CFC or KPI and this option will be pursued if the Burnett transaction does not take place.

SSRAA appreciates your help and support in obtaining the original funding. We now respectfully request that you introduce legislation during the 1997 session to re-appropriate SSRAA's funding for use at Beaver Falls to a grant for use at Burnett Inlet.

Thank you.

Sincerely,



Donald F. Amend
General Manager

cc: Representative Bill Williams
Ray Gillespie
Dave Massey, Division of Investments
Johnny Holland, ADF&G
Scott Seabury, City of Wrangell

44/14j

TOTAL P. 84

Southern Southeast Regional Aquaculture Association, Inc.

2721 Tongass Avenue
Ketchikan, Alaska 99901
Phone: (907) 225-9003
Fax: (907) 225-1348



TO: <i>Senator Taylor</i>	FROM: <i>Fish Board</i>
CC:	SSRAA, Inc.
TEL: <i>907-225-2294</i>	FAX: <i>(907) 225-1348</i>
# of Pages: <i>1</i>	Phone: <i>(907) 225-9003</i>

April 9, 1997

Senator Robin Taylor
Alaska State Legislature
State Capital Building
Juneau, Alaska 99801-1182

Dear Senator Taylor:

I received confirmation today that Alaska Aquaculture, Inc. (AAI) has filed for Chapter 7 Bankruptcy (Case J97-00319-DMD). This completes the process for the Division of Investments to foreclosure on AAI and transfer the Burnett Inlet Hatchery to SSRAA. It also sets up the process to establish a trustee and a trust account to distribute funds for the third party debt. The next necessary step is to have the Beaver Falls funds re-appropriated to allow us use the funds at Burnett Inlet.

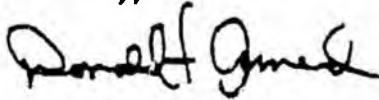
The transfer of the Burnett Hatchery to SSRAA is fairly certain, but not a "done deal" until it actually happens. As you know, the original funds were administered through the Department of Fish and Game because we were operating a State Hatchery. The Burnett Hatchery is not owned by the State and will be directly transferred to SSRAA. Therefore, the funds should be re-appropriated directly to SSRAA as a grant. However, because the Burnett Hatchery transfer is not certain, flexibility is needed so that we can continue at Beaver Falls if necessary.

I have discussed this with Johnny Holland, ADF&G Contract Administrator, and they have no problems of having the funds directly re-appropriated to SSRAA. As you know, the mission at the Burnett Hatchery will be the same as at Beaver Falls: enhancement of wild stock salmon in Southern Southeast Alaska. In order to retain flexibility, the re-appropriation language should be as follows: The sum of \$2.725 million dollars is to be re-appropriated from the Beaver Falls State Hatchery to the Southern Southeast Regional Aquaculture Association, Inc. as a grant to continue wild stock enhancement of salmon in Southern Southeast Alaska at either the Burnett Inlet Hatchery or the Beaver Falls Hatchery.

April 9, 1997
Page 2

I hope this language is about correct. I very much appreciate your help.

Sincerely,



Donald F. Amend
General Manager

cc: Johnny Holland

81/14]



Official Business

Alaska State Legislature

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Representative Mark Hanley, CO-Chair
House Finance Committee

Senator Bert Sharp, CO-Chair
Senate Finance Committee

FROM: Senator Robin Taylor
Representative Bill Williams
Representative ~~Bill~~ Grussendorf

RE: Reappropriations for ED2

DATE: April 10, 1997

*See Page 2 for
BFH Reapprop.
language.*

*Sec. Section 2(a), ch. 123, SLA 1996, is amended to read:

*Sec. 2. ED 2. (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number 94/674-1-002 by the Department of Administration. (High School re-roof - \$146,566), is amended to include Sitka High School [roof] repairs.

As of the end of February 1997 the balance in this account is \$74,389.43.

Memorandum re reappropriations
ED 2

April 10, 1997
Page 2

*Sec. Section 152, ch. 5, FSSLA 1992, page 40, line 19 is amended to
read:

	APPROPRIATION ITEMS	GENERAL FUND
Hatchery improvements and operations to prepare for transfer of facilities <u>and</u> <u>for wild stock enhancement of salmon at</u> <u>Burnett Inlet Hatchery</u>	2,725,000	2,725,000

As of the end of March 1997 the balance in this account is 2,596,591.

Amendment for CS SB 107 (FIN)

moved By Adams

w/o objection, adopted

Add new section after section 48

Section _____. Department of Administration Reappropriation.

(a) The unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103, SLA 1995, page 71, line 27-28 (Scammon Bay-community playground and equipment) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010 (b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community playground and equipment and Settlement of Outstanding Community Debts.

(b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 4, SLA 1994, page 41, line 33-35 (Scammon Bay-community playground equipment and construction) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010 (b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community playground equipment and construction and Settlement of Outstanding Community Debts.

(c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 112, line 31 (Scammon Bay-waste heat project) is reappropriated from the individual grant account of the City of Scammon Bay established under AS 37.06.010 (b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for the waste heat project and Settlement of Outstanding Community Debts.

(d) Subsections a-c of this section take effect immediately.

(e) These appropriations are for capital projects + lapse under AS 37.25.020.
Renumber following sections.

Scammon Bay

Election District 38

Community Profile

Year Granted	Program	Status	Last Report	Purpose	Grant Award	Reported Expenditures	Local Match	To Date	Lapse Date
94	Matching	Open	30-Mar-97	waste heat project	\$25,000.00	\$21,184.08	\$1,316	\$1,316.00	30-Jun-98
				community playground equipment and construction		3,815.92			
95	Matching	Open	30-Mar-97	community playground and equipment	\$25,000.00	\$6,071.33	\$1,316	\$6.97	30-Jun-99
				community playground and equipment		18,928.67			
96	Matching	Open	30-Mar-97	community building renovation	\$25,000.00	\$0.00	\$1,316	\$0.00	30-Jun-00
				community building renovation		25,000			
97	Matching	open	NONE		\$25,000.00	\$0.00	\$1,316	\$0.00	30-Jun-01
TOTALS					\$100,000.00	\$27,255.41	\$5,263	\$1,322.97	
updated	4/29/97					47,744.59			

Need more information?

Lena Simmons, Grants Administrator
 Alaska Department of Administration
 PO Box 110208, Juneau, AK 99811-0208
 907 465-5647 office
 907 465-2194 fax
E-Mail



1 Grants to Municipalities (AS 17.05.315) (cont.)

1	2	3		4
		5	6	
7	8	9	10	11
12	13	14	15	16
4 Emmonak - Headstart Facility		40,000	40,000	
5 (ED 38)				
6 Campbell - Village/Dumpsite		40,000	40,000	
7 Improvements (ED 38)				
8 Oulovin - Facility Improvements		30,000	30,000	
9 and Equipment (ED 38)				
10 Cooper Bay - Heavy Equipment		100,000	100,000	
11 Purchase/Repair (ED 38)				
12 Kotlik - Fuel Spill Cleanup (ED 38)		40,000	40,000	
13 Koyuk - Fire Station/Equipment		42,000	42,000	
14 (ED 38)				
15 Marshall - Clinic (ED 38)		40,000	40,000	
16 Makoryuk - Construction Overhead		63,500	63,500	
17 Power to Airport (ED 38)				
18 Mountain Village - Bulk Fuel Tank		40,000	40,000	
19 Relocation (ED 38)				
20 Nantok - Dump Relocation (ED 38)		50,000	50,000	
21 Nighthuts - Facility Improvements/		70,000	70,000	
22 Boardwalk (ED 38)				
23 Nuna - Icy View Saver and Water		400,000	400,000	
24 (ED 38)				
25 Pilot Station - Equipment Repair		40,000	40,000	
26 and Boiler House Upgrades (ED 38)				
27 Russian Mission - Renovation of		55,000	55,000	
28 City Clinic (ED 38)				
29 Savoonga - Fire Protection		40,000	40,000	
30 Equipment (ED 38)				
31 Scammon Bay - Waste Heat Project		40,000	40,000	
32 (ED 38)				
33 Shaktoolik - Renovate and Upgrade-		40,000	40,000	
34 City Facilities (ED 38)				
35 Sheldon Point - Solid Waste		40,000	40,000	
36 Project (ED 38)				
37 St. Mary's - Child Care Center		30,000	30,000	
38 (ED 38)				

Chapter 79

1 Grants to Municipalities (AS 17.05.315) (cont.)

2	3	4		5
		6	7	
8	9	10	11	12
13	14	15	16	17
4 St. Michael - Solid Waste Project		40,000	40,000	
5 (ED 38)				
6 Stebbins - Equipment Repair and		40,000	40,000	
7 Upgrade (ED 38)				
8 Toksook Bay - Headstart Facility		40,000	40,000	
9 (ED 38)				
10 Unalakleet - Bulk Fuel		150,000	150,000	
11 Improvements/Snow Fencing (ED 38)				
12 White Mountain - Facility		45,000	45,000	
13 Improvements/Equipment (ED 38)				
14 ED 39 Bristol Bay/Bachal				
15 Aleknagik - Health Clinic		35,000	35,000	
16 Renovations (ED 39)				
17 City of Bethel - Brand Building		100,000	100,000	
18 Renovations (ED 39)				
19 City of Dillingham - Education		150,000	150,000	
20 Replacement Facility and Equipment				
21 Upgrade (ED 39)				
22 City of Hak - Pathways		170,000	170,000	
23 Improvements (ED 39)				
24 City of Quinhagak - Dock		205,000	205,000	
25 Construction, Erosion Control,				
26 Dock Cais (ED 39)				
27 Manokotak - Fire Hall Improvements		5,000	5,000	
28 (ED 39)				
29 ED 40 Aleutians				
30 Bristol Bay Borough - Maknak High		100,000	100,000	
31 School Computer Lab Upgrade (ED 40)				
32 City of Akutan - Seaplane Ramp		100,000	100,000	
33 Design, Engineering and				
34 Construction (ED 40)				
35 City of Cold Bay - Water and Sewer		50,000	50,000	
36 Feasibility Project (ED 40)				
37 City of False Pass - Public Dock		100,000	100,000	
38 Improvements (ED 40)				

Chapter 79

1 Municipal Capital Matching Grants (All 37.08.010) (cont.)			
2	3 Appropriation		4 General Fund
	5 Allocations	6 Items	
7 City of Buckland - Hillside Road	25,000		25,000
8 Completion (ED 37)			
9 City of Oaring - Erosion	25,000		25,000
10 Control (ED 37)			
11 City of Diomedes - Solid Waste	25,000		25,000
12 Disposal Project (ED 37)			
13 City of Kobuk - Community	25,000		25,000
14 Facility/Equipment Repair (ED 37)			
15 City of Kotzebue - Construction	111,500		111,500
16 of City Offices in the Old			
17 Recreation Center Building			
18 (ED 37)			
19 City of Noorvik - New Health	25,000		25,000
20 Clinic (ED 37)			
21 City of Nuiqsut - Ball Field	25,000		25,000
22 Development (ED 37)			
23 City of Point Hope - City Garage	27,800		27,800
24 Building Winter Storage/ 25 Maintenance (ED 37)			
26 City of Selawik - Barge Landing	25,000		25,000
27 Site Construction (ED 37)			
28 City of Shishmaref - Solid Waste	25,000		25,000
29 Equipment Purchase (ED 37)			
30 City of Teller - Cable	25,000		25,000
31 Television Project (ED 37)			
32 City of Wainwright - Community	25,000		25,000
33 Center Renovation (ED 37)			
34 North Slope Borough - Search and	87,200		87,200
35 Rescue Equipment Acquisition			
36 (ED 37)			
37 Northwest Arctic Borough -	25,000		25,000
38 Consortium Library/Cultural			
39 Center Engineering (ED 37)			
40 City of Alakanuk - Community	25,300		25,300
41 Facilities and Equipment (ED 38)			

1 Municipal Capital Matching Grants (All 37.08.010) (cont.)			
2	3 Appropriation		4 General Fund
	5 Allocations	6 Items	
7 City of Elm - Gravel Road to	25,300		25,300
8 Proposed Dock and Tank Farm			
9 (ED 38)			
10 City of Emonah - Teen Center	29,400		29,400
11 Construction (ED 38)			
12 City of Gambell - Sanitation	25,000		25,000
13 Services - Phase II (ED 38)			
14 City of Golovin - Clinic Upgrade	25,000		25,000
15 (ED 38)			
16 City of Hooper Bay - Tomaganuk	36,700		36,700
17 Hill Boardwalk Design/ 18 Construction (ED 38)			
19 City of Kotlik - Boardwalk	25,000		25,000
20 Renovation (ED 38)			
21 City of Koyuk - Gravel Source	25,000		25,000
22 Development (ED 38)			
23 City of Marshall - Road	25,000		25,000
24 Extension to Airport and 25 Washeteria (ED 38)			
26 City of Mountain Village -	32,400		32,400
27 Community Facilities Repair and 28 Renovations/Equipment (ED 38)			
29 City of Nome - New Landfill	158,000		158,000
30 (ED 38)			
31 City of Pilot Station - Water	25,000		25,000
32 Treatment Plant Building 33 Replacement (ED 38)			
34 City of Savoonga - Heavy	25,000		25,000
35 Equipment Upgrade (ED 38)			
36 City of Scammon Bay - Community	25,000		25,000
37 Playground Equipment and 38 Construction (ED 38)			
39 City of Shaktolik - Tank Farm	25,000		25,000
40 Renovations (ED 38)			

1 Municipal Capital Matching Grants (AM 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4		25,000		25,000
5				
6		28,538		28,538
7				
8		25,000		25,000
9				
10		50,917		50,917
11				
12				
13		25,000		25,000
14				
15		25,000		25,000
16				
17				
18		91,808		91,808
19				
20				
21		25,000		25,000
22				
23		25,000		25,000
24				
25		25,000		25,000
26				
27				
28		25,000		25,000
29				
30		28,868		28,868
31				
32		25,000		25,000
33				
34		25,000		25,000
35				
36		20,000		20,000
37				

1 Municipal Capital Matching Grants (AM 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4		19,973		19,973
5				
6		25,000		25,000
7				
8		25,000		25,000
9				
10		25,000		25,000
11				
12		20,000		20,000
13				
14		11,138		11,138
15				
16				
17		155,387		155,387
18				
19		17,000		17,000
20				
21		8,000		8,000
22				
23		25,000		25,000
24				
25		25,000		25,000
26				
27		25,000		25,000
28				
29		49,000		49,000
30				
31		15,000		15,000
32				
33		10,000		10,000
34				
35		25,000		25,000
36				
37		30,723		30,723
38				

AMENDMENT

*moved Sen. Pearce
withdrawn*

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 17, line 30:
- 2 Delete "1993"
- 3 Insert "1991"

- 4 Page 18, line 1:
- 5 Delete "1993"
- 6 Insert "1991"

- 7 Page 18, line 2:
- 8 Delete "1993"
- 9 Insert "1991"

- 10 Page 18, line 3:
- 11 Delete "1994"
- 12 Insert "1992"

- 13 Page 18, line 4:
- 14 Delete "1994"
- 15 Insert "1992"

- 16 Page 18, line 5:
- 17 Delete "1994"
- 18 Insert "1992"

- 19 Page 18, line 6:

- 1 Delete "1995"
- 2 Insert "1993"

- 3 Page 18, line 7:
- 4 Delete "1995"
- 5 Insert "1993"

- 6 Page 18, line 8:
- 7 Delete "1995"
- 8 Insert "1993"

- 9 Page 18, line 9:
- 10 Delete "1996"
- 11 Insert "1994"

- 12 Page 18, line 10:
- 13 Delete "1996"
- 14 Insert "1994"

- 15 Page 18, line 11:
- 16 Delete "1996"
- 17 Insert "1994"

- 18 Page 18, line 12:
- 19 Delete "1997"
- 20 Insert "1995"

- 21 Page 18, line 13:
- 22 Delete "1997"
- 23 Insert "1995"

*Provides for 7 years instead of 5 year period before
capital appropriations are repealed. (Section 45)*

(Front Section)

AMENDMENT

OFFERED IN THE SENATE

MOVED BY: SENATOR ADAMS

TO: CS SB 107(Fin)

Added 1-6

Sec. 23. ED 36 Reappropriations.

Page 11, after line 6,
Insert a new subsection (e) as follows:

(e) The unexpended and unobligated balance, not to exceed \$250,000, of the appropriation made in Sec. 30, ch. 117, SLA 96, page 37, line 36 (Department of Law, Civil Division - \$22,025,200) is reappropriated to the Department of Education under 37.05.315 for a Galena regional vocational charter school.

Page 18, line 28, following "23(a),": Insert "23(e),"

AMENDMENT

TO: SCS SB 107(FIN)

BY SENATOR ADAMS

with objection, adopted

Add a new section:

* Sec. ____ (a) Subject to the conditions set out in (c) of this section, the sum of \$486,512 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

Holy Cross - Community facilities and equipment	50,000
Hooper Bay - Community facilities and equipment	27,089
Koyukuk - Community facilities and equipment	25,000
Kupreanof - Community facilities and equipment	25,000
Northwest Arctic Borough - Community facilities and equipment	25,000
Nuiqsut - Community facilities and equipment	76,348
Pilot Station - Community facilities and equipment	50,000
Ruby - Community facilities and equipment	25,005
Russian Mission - Community facilities and equipment	29,518
Scammon Bay - Community facilities and equipment	25,000
Shaktoolik - Community facilities and equipment	25,000
Shishmaref - Community facilities and equipment	25,000
Shungnak - Community facilities and equipment	25,000
Upper Kalskag - Community facilities and equipment	28,552
Wales - Community facilities and equipment	25,000

(b) Subject to the conditions set out in (c) of this section, the sum of \$395,240 is appropriated from the appropriate individual grant accounts in the unincorporated community capital matching grant fund (AS 37.06.020) for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

Beaver - Community facilities and equipment	25,000
Central - Community Facilities and equipment	54,204
Eagle Village - Community facilities and equipment	50,000
Lake Minchumina - Community facilities and equipment	108,722
McCarthy - Community facilities and equipment	25,000
Newtok - Community facilities and equipment	25,000
Nikolski - Community facilities and equipment	27,934
Silver Springs - Community facilities and equipment	25,099
Stony River - Community facilities and equipment	54,281

(c) The appropriations made by (a) and (b) of this section are made contingent on the grantee complying before July 1, 1997, with the requirements, other than deadlines, set out in AS 37.06.

0-GS0051NB.13
Cramer/Utermohle
5/4/97

*moved on. Pearce
withdrawn (see
front #24)*

A M E N D M E N T

OFFERED IN THE SENATE

TO: Draft CS&B 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new bill section to read:

3 **** Sec. 46. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION.** Contingent
4 upon the University of Alaska or other entity satisfying criteria established by the board of
5 directors of the Alaska Science and Technology Foundation and approval of the project by
6 the board, the sum of \$3,900,000 is appropriated from income of the Alaska science and
7 technology endowment (AS 37.17.020) to the Alaska Science and Technology Foundation for
8 payment as a grant under AS 37.17.090(k) for a low-rank coal water fuel technology project."

9 Renumber the following bill sections accordingly.

10 Page 18, line 29:

11 Delete "and 49"

12 Insert "46, and 50"

13 Page 19, line 3:

14 Delete "and 44 - 47"

15 Insert "44, 45, 47, and 48"

16 Page 19, line 5:

17 Delete "49, and 50"

18 Insert "46, 50, and 51"

19 Page 19, line 6:

0-GS0051NR.13

- 1 Delete "SECTION 49"
- 2 Insert "SECTION 50"

- 3 Conform internal bill section references and page references accordingly.

- 4 Page 47, line 20:
 - 5 Delete "26,400,000" in both places
 - 6 Insert "22,500,000" in both places

FRONT #13

0-LS8001A.51
Cramer
5/4/97

AMENDMENT

*moved by Sen. Pearce
w/o objection, adopted*

OFFERED IN THE SENATE

TO:

- 1 * Sec. A. ALASKA SEAFOOD MARKETING INSTITUTE. (a) Contingent on the
- 2 Alaska Seafood Marketing Institute having no employees who are located outside Alaska
- 3 whose positions are classified at more than Range 21 on the state salary schedule under
- 4 AS 39.27.011, and subject to the conditions set out in (b) - (d) of this section, the
- 5 appropriation made by sec. 31, ch. 117, SLA 1996, page 58, lines 8 - 11. lapses into the
- 6 general fund June 30, 2000.
- 7 (b) The Alaska Seafood Marketing Institute may not spend money from this
- 8 appropriation in the fiscal year ending June 30, 1998.
- 9 (c) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
- 10 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 1999.
- 11 (d) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
- 12 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 2000.

AMENDMENT

OFFERED IN THE SENATE
TO: CAPITAL BUDGET BILL

moved BY SENATOR PHARCE
w/o objection adopted

- 1 * Sec. A. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
- 2 finds that
- 3 (1) as a result of the judgment entered by the United States District Court in
- 4 the criminal case United States of America v. Exxon Shipping Company and Exxon
- 5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by
- 6 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,
- 7 relating to the 'Exxon Valdez' oil spill";
- 8 (2) the money received by the state in restitution is held in the "Exxon Valdez
- 9 oil spill restoration fund," established by the Department of Revenue, to implement the
- 10 judgment; and
- 11 (3) the appropriations in (b) - (f) of this section are made in order to achieve
- 12 the purposes in the court's restitution order.
- 13 ~~(b) The sum of \$1,750,000 is appropriated from the income accrued on or before~~
- 14 ~~June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section~~
- 15 ~~to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai~~
- 16 ~~Peninsula Borough for the design and construction of the Kenai River Visitors Center in~~
- 17 ~~Soldotna, placement of riverbank protection on the site chosen for the center, construction of~~
- 18 ~~amenities related to access and use of the Kenai River from the site, and procurement of~~
- 19 ~~furnishings and other materials necessary for the center to carry out its purpose. Money may~~
- 20 ~~not be expended from the appropriation made in this subsection for any purpose other than~~
- 21 ~~the design of the center until~~
- 22 ~~(1) the Kenai Peninsula Borough provides, and the governor approves, a~~
- 23 ~~construction plan that describes the proposed design and location of the center; and~~
- 24 ~~(2) all amounts necessary to finance the work described by the construction~~
- 25 ~~plan are obtained by the Kenai Peninsula Borough.~~

0-LS8000A.30

~~1 (c) The sum of \$1,000,000 is appropriated from the income accrued on or before
2 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
3 to the Department of Fish and Game for research on techniques of fish stock identification
4 or assessment for stocks of salmon injured as a result of the Exxon Valdez oil spill or whose
5 health is of concern, and the assessment of spawning and rearing requirements for stocks of
6 salmon injured as the result of the Exxon Valdez oil spill or whose health is of concern.~~

→ 7 (d) The sum of \$250,000 is appropriated from the income accrued on or before
8 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
9 to the Department of Fish and Game for the acquisition of equipment for the Mariculture
10 Technical Center and Shellfish Hatchery.

→ 11 (e) The sum of \$1,400,000 is appropriated from the income accrued on or before
12 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
13 to the Department of Transportation and Public Facilities for the construction of a road from
14 Cordova to Shepard Point, the construction of oil spill response equipment storage facilities,
15 and the acquisition of oil spill response equipment for prepositioning at Shepard Point.

~~16 (f) The unappropriated and unobligated balance of income earned on or before
17 June 30, 1998, on money in the Exxon Valdez oil spill restoration fund described in (a) of
18 this section that remains after deducting the amounts appropriated in (b) - (e) of this section
19 is appropriated to the Department of Community and Regional Affairs for payment as grants
20 under AS 44 47.050 to unincorporated rural communities for purposes of restoring, replacing,
21 or enhancing subsistence resources or services or other services damaged or lost as a result
22 of the Exxon Valdez oil spill.~~

→ 23 * **Sec. B. ALYESKA SETTLEMENT FUND.** (a) Subject to the condition in this
24 subsection, the unappropriated and unobligated balance of the income earned on or before
25 June 30, 1998, on money in the Alyeska settlement fund is appropriated to the Department
26 of Transportation and Public Facilities for the construction of a road from Cordova to
27 Shepard Point, the construction of oil spill response equipment storage facilities, and the
28 acquisition of oil spill response equipment for prepositioning at Shepard Point. To the extent
29 that there are other appropriations made for a project under this appropriation, this
30 appropriation is conditioned on the department's exhausting the other appropriations made
31 for a project under this appropriation before expending money from this appropriation for that
32 project.

0-1.S8000VA.30

→ 1 (b) In this section, the "Alyeska settlement fund" means the trust fund established in
2 the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
3 received by the state under the Agreement and Consent Decree In Re: The Exxon Valdez,
4 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered
5 November 25, 1992.

→ 6 * Sec. C. The appropriations made by secs. A and B of this Act are for capital projects
7 and lapse under AS 17.25.020.

FRONT #15

0-GS0051NB.12
Cramer
5/4/97

AMENDMENT

OFFERED IN THE SENATE

MOVED BY SENATOR ADAMS

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

Encl. 1-6

1 Page 18, following line 25:

2 Insert a new section to read:

3 *** Sec. 46.** The sum of \$2,396,414 is appropriated from the fiscal year 1997 corporate
4 receipts of the Alaska Housing Finance Corporation to the Department of Education for the
5 following purposes and in the following amounts

6 PURPOSE	7 APPROPRIATION AMOUNT
8 (1) Mt. Edgecumbe High School repairs, 9 renovations, and equipment	\$ 100,000
10 (2) payment as a grant under AS 37.05.316 to 11 the Northwest Arctic School District for Kiana High School renovation."	2,296,414

12 Renumber the following bill sections accordingly.

13 Page 18, line 29:

14 Delete "and 49"

15 Insert "46, and 50"

16 Page 19, line 3:

17 Delete "44 - 47"

18 Insert "44, 45, 47, and 48"

19 Page 19, line 5:

20 Delete "49, and 50"

21 Insert "46, 50, and 51"

0-GS0051NB.12

- 1 Page 19, line 6:
- 2 Delete "SECTION 49"
- 3 Insert "SECTION 50"

- 4 Conform internal page references accordingly.

FRONT # 16

0-LS8001A.15

Cramer

4/11/97

AMENDMENT

OFFERED IN THE SENATE

TO:

BY SENATOR ADAMS

with objection adopted

1 * Sec. A. Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,
2 ch. 8, FSSLA 1994, as amended by sec. 31(f), ch. 123, SLA 1996, is amended to read:

3 ALLOCATIONS

4 Unalaska - Icy Creek 2,850,000

5 Dam design and

6 construction, muni-

7 cipal landfill, [AND]

8 water storage tank, and

9 wastewater treatment

10 upgrades (ED 40)

FRONT # 17

0-GS0051NB.19
Cramer
5/4/97

AMENDMENT

OFFERED IN THE SENATE

MOVED BY SENATOR ADAMS
dated 1-6

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new bill section to read:

3 *** Sec. 46.** The sum of \$377,900 is appropriated from the commercial fishing revolving
4 loan fund (AS 16.10.34(a)) to the Department of Community and Regional Affairs for
5 payment as grants under AS 37.05.316 to the following recipients for the purposes and in the
6 amounts stated:

7	RECIPIENT AND PURPOSE	GRANT AMOUNT
8	Alaska Fisheries Development Foundation	\$250,000
9	for the AYK salmon marketing program	
10	Alaska Federation of Natives for an	127,900
11	implementation study of the Alaska Native	
12	Commission Report."	

13 Renumber the following bill sections accordingly.

14 Page 18, line 29:

15 Delete "and 49"

16 Insert "and 50"

17 Page 18, following line 31:

18 Insert a new subsection to read:

19 "(d) The appropriation made in sec. 46 of this Act lapses June 30, 1999."

20 Page 19, line 3:

21 Delete "44 - 47"

- 1 Insert "44 - 48"

- 2 Page 19, line 5:
- 3 Delete "49, and 50"
- 4 Insert "50, and 51"

- 5 Page 6, line 6:
- 6 Delete "SECTION 49"
- 7 Insert "SECTION 50"

AMENDMENT

OFFERED IN THE SENATE

TO: SB 107

MOVED BY SENATOR ADAMS
w/o objection adopted

1 Page 4, following line 22:

2 Insert a new bill section to read:

3 **** Sec. 12.** The unexpended and unobligated balance of the appropriation made as a
4 municipal capital project matching grant (AS 37.06.010) to the City of Napakiak for
5 upgrading the washeteria equipment and interior in the amount of \$25,000 (sec. 17,
6 page ____, lines _____ of this Act) is reappropriated to the Department of Administration for
7 payment as a grant under AS 37.05.315 to the City of Napakiak for renovation of the jail and
8 public safety building and for the settlement of federal debt."

9 Renumber the following bill sections accordingly.

10 Page 4, line 25:

11 Delete "6 - 11 and 15"

12 Insert "6 - 12 and 17"

13 Page 4, following line 26:

14 Insert a new bill section to read:

15 **** Sec. 14.** Section 12 of this Act takes effect on the day after sec. 17 of this Act takes
16 effect."

17 Renumber the following bill sections and conform internal section number and page
18 references accordingly.

19 Page 4, line 29:

20 Delete "SECTION 15"

1

Insert "SECTION 17"

0-GS0051NB.14
Utermohle
5/4/97

AMENDMENT

OFFERED IN THE SENATE

moved BY SENATOR PARNELL

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

h.c.l.

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 ** Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
4 \$21,917,000 is appropriated to the municipal capital project matching grant fund
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
6 under the municipal capital project matching grant program from the following sources in the
7 amounts listed:

8	SOURCE	AMOUNT
9	General fund	\$13,150,000
10	Investment loss trust fund (AS 37.14.300)	8,767,000

11 (b) The sum of \$3,083,000 is appropriated to the unincorporated community capital
12 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
13 Affairs to provide grants to unincorporated communities under the unincorporated community
14 capital project matching grant program from the following sources in the amounts listed:

15	SOURCE	AMOUNT
16	General fund	\$1,850,000
17	Investment loss trust fund (AS 37.14.300)	1,233,000"

Parnell moved
Adopted w/o obj.

FRONT # 19

REVISED

0-GS0051VA.32
Crawford -
5/5/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 **** Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
4 \$17,533,000 is appropriated to the municipal capital project matching grant fund
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
6 under the municipal capital project matching grant program from the following sources in the
7 amounts listed:

8 SOURCE	AMOUNT
9 General fund	\$13,150,000
10 Alaska Housing Finance Corporation revolving fund	4,383,000
11 (AS 18.56.082) from corporate receipts	

12 (b) The sum of \$2,467,000 is appropriated to the unincorporated community capital
13 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
14 Affairs to provide grants to unincorporated communities under the unincorporated community
15 capital project matching grant program from the following sources in the amounts listed:

16 SOURCE	AMOUNT
17 General fund	\$1,850,000
18 Alaska Housing Finance Corporation revolving fund	617,000
19 (AS 18.56.082) from corporate receipts"	

01-GS0051AB.23
Cramer
5/4/97

A M E N D M E N T

*revised Sec. 41
etc objection, adopted*

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, following line 2:

2 Insert a new bill section to read:

3 *** Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) The sum
4 of \$210,500 is appropriated from federal receipts to the Department of Military and Veterans'
5 Affairs, division of emergency services, for federal emergency management agency grants for
6 the fiscal year ending June 30, 1997.

7 (b) The sum of \$10,700 is appropriated from federal receipts to the Department of
8 Military and Veterans' Affairs, division of emergency services, for operations of the state
9 emergency coordination center for a United States Coast Guard tanker incident for the fiscal
10 year ending June 30, 1997.

11 (c) The sum of \$109,500 is appropriated from federal receipts to the Department of
12 Military and Veterans' Affairs, division of emergency services, for federal emergency
13 management agency grants for the fiscal year ending June 30, 1998."

14 Renumber the following bill sections accordingly.

15 Page 18, line 26:

16 Delete "42"

17 Insert "43"

18 Page 18, line 29:

19 Delete "41, 43, 44, and 49"

20 Insert "42, 44, 45, and 50"

21 Page 18, line 31:

0-GS0051\B.23

- 1 Delete "appropriation made by sec. 19 of this Act lapses"
- 2 Insert "appropriations made by secs. 19 and 41(c) of this Act lapse"

- 3 Page 19, line 1:
- 4 Delete "secs. 44 and 45"
- 5 Insert "secs. 45 and 46"

- 6 Page 19, line 3:
- 7 Delete "and 44 - 47"
- 8 Insert "41(a) and (b), and 45 - 48"

- 9 Page 19, line 5:
- 10 Delete "39 - 43, 49, and 50"
- 11 Insert "39, 40, 41(c), 42 - 44, 50, and 51"

- 12 Page 19, line 6:
- 13 Delete "SECTION 49"
- 14 Insert "SECTION 50"

- 15 Conform internal page references accordingly.

0-GS(X)51\B.22
Cramer
5/4/97

*moved Sen. Phillips
w/o objection adopted*

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 14, lines 1 - 17, following "REAPPROPRIATIONS.":

2 Delete all material and insert.

3 "(a) The unexpended and unobligated balance of the appropriation made in sec. 19,
4 ch. 79, SLA 1993, page 41, line 16, and allocated on lines 30 - 31 (Fairbanks sewer
5 rehabilitation phase X - \$475,000) is reappropriated to the Department of Administration for
6 payment as a grant under AS 37.05.315 to the City of Fairbanks for street and drainage
7 improvements.

8 (b) The unexpended and unobligated balance of the appropriation made in sec. 19,
9 ch. 79, SLA 1993, page 41, line 16, and allocated on lines 35 - 37, as amended by sec. 22,
10 ch. 123, SLA 1996 (Fairbanks - Ft. Wainwright interceptor rehabilitation phase IIA and other
11 water and wastewater projects - \$850,000) is reappropriated to the Department of
12 Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for Ft.
13 Wainwright street and drainage improvements."

0-GS0051B.25
Cramer
5/4/97

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 14, following line 28:

2 Insert a new subsection to read:

3 "(c) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, is amended to read:

4 ALLOCATIONS

5 City of Wainwright - 1,185,000

6 procurement and

7 construction of a

8 water and sewer

9 project [WASHETERIA

10 DESIGN AND

11 CONSTRUCTION] (ED 37)"

0-GS0051\B.24
Cramer
5/4/97

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 14, following line 28:

2 Insert a new subsection to read:

3 "(e) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,
4 ch. 8, FSSLA 1994, and sec. 31(f), ch. 123, SLA 1996, is amended to read:

5 ALLOCATIONS

6 Unalaska - Icy Creek 2,850,000

7 Dam design and

8 construction, municipal

9 landfill, [AND] water

10 storage tank, and

11 wastewater treatment

12 upgrades (ED 40)"

0-GS0051/B.16
Cramer
5/4/97

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 ** Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE
4 PROJECT. (a) The sum of \$3,900,000 is appropriated from the Alaska science and
5 technology endowment (AS 37.17.020(u)) to the science and technology low-rank coal water
6 fuel project reserve in the Alaska Science and Technology Foundation for payment as a grant
7 under AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel
8 engines and developing commercial scale Alaska low-rank coal water fuel production and
9 export.

10 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
11 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

12 (c) The appropriation made by (a) of this section lapses into the Alaska science and
13 technology endowment December 31, 1997, unless the Alaska Science and Technology
14 Foundation Board of Directors has approved the project agreement for the Alaska low-rank
15 coal water fuel export and diesel engine project funded by the appropriations made by (a) and
16 (b) of this section on or before that date."

17 Renumber the following bill sections accordingly.

18 Page 18, line 29:

19 Delete "and 49"

20 Insert "46, and 5C"

21 Page 19, line 3:

22 Delete "44 - 47"

JCS0051\B.16

- 1 Insert "44, 45, 47, and 48"

- 2 Page 19, line 5:
- 3 Delete "49, and 50"
- 4 Insert "46, 50, and 51"

- 5 Page 19, line 6:
- 6 Delete "SECTION 49"
- 7 Insert "SECTION 50"

- 8 Page 47, lines 20 - 22:
- 9 Delete all material.

- 10 Conform internal page references accordingly.

Front #25

AMENDMENT

Offered in the Senate
To: Senate Bill 107 - Capital Budget

By: Senator Donley

Page 33, Lines 36-37
Department of Revenue

Delete:	Low Income Housing Weatherization (ED 99)	\$5,200,000 AHFC corp rcpts
Insert:	Low Income Housing Weatherization (ED 99)	\$4,700,000 AHFC corp rcpts

Page 21, Lines 11-12

Department of Community & Regional Affairs

Delete:	Rural Power Systems Upgrades	\$ 600,000 GF
Insert:	Rural Power Systems Upgrades	\$ 400,000 GF

Page 33, Lines 36-37

Department of Revenue

Delete:	Supplemental Housing Development Program (ED 99)	\$6,000,000 AHFC corp rcpts
Insert:	Supplemental Housing Development Program (ED 99)	\$5,000,000 AHFC corp rcpts

Department of Health & Social Services

Insert:

Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	\$200,000 GF
Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	\$475,000 AHFC corp rcpts
Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)	\$355,000 AHFC corp rcpts
Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	\$232,500 AHFC corp rcpts
Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	\$150,500 AHFC corp rcpts
	\$287,000 AHFC corp rcpts

This amendment deletes \$200,000 in general funds and \$1,500,000 in AHFC corporate receipts in order to begin design and engineering on five youth facilities throughout the state. The \$200,000 decrement to the Rural Power Systems Upgrades in DCRA should be made to the Hughes Powerhouse Upgrade.

DD/kb

O-GS005118.26
Cramer
5/4/97

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 **** Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE**
4 **PROJECT.** (a) The sum of \$3,900,000 is appropriated from the Alaska science and
5 technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project reserve in
6 the Alaska Science and Technology Foundation for payment as a grant under AS 37.17.090(k)
7 for demonstrating the use of Alaska low-rank coal water fuel in diesel engines and developing
8 Alaska low-rank coal water fuel as a product for commercial export.

9 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
10 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

11 (c) The appropriation made by (a) of this section lapses into the Alaska science and
12 technology endowment December 31, 1997, unless the University of Alaska certifies on or
13 before that date that all of the necessary participants in the Alaska low-rank coal water fuel
14 export and diesel engine project have agreed to participate in the project."

15 Renumber the following bill sections accordingly.

16 Page 18, line 29:

17 Delete "and 49"

18 Insert "46, and 50"

19 Page 19, line 3:

20 Delete "44 - 47"

21 Insert "44, 45, 47, and 48"

0-GS0051\B.26

- 1 Page 19, line 5:
- 2 Delete "49, and 50"
- 3 Insert "46, 50, and 51"

- 4 Page 19, line 6:
- 5 Delete "SECTION 49"
- 6 Insert "SECTION 50"

- 7 Page 47, lines 20 - 22:
- 8 Delete all material.

- 9 Conform internal page references accordingly.

AMENDMENT

OFFERED IN THE SENATE

SENATOR SHARP

(C): CSSB 107(FIN) ("B" Version, Dated 5/2/97)

Page 18 following line 25

Insert a new section to read:

Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE PROJECT. (a) The sum of \$3,800,000 is appropriated from the Alaska Science & Technology earnings reserve (AS 37.17.020(b)) to the science and technology low-rank coal water fuel project reserve in the Alaska Science & Technology Foundation for payment as a grant under AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel engines and developing commercial scale Alaska low-rank coal water fuel as a product for commercial export.

(b) The sum of \$22,500,000 is appropriated from university receipts to the University of Alaska for the low-rank coal water fuel export and diesel engine project.

(c) The appropriation made by (a) of this section lapses into the Alaska Science and Technology earnings reserve unless on or before December 31, 1997, the Alaska Science and Technology Foundation Board of Directors certifies that all necessary participants in the low-rank coal water fuel export and diesel engine project have agreed to participate in the project.

15 Renumber the following bill sections accordingly.

16 Page 18, line 29:

17 Delete "and 49"

18 Insert "46, and 50"

19 Page 19, line 3:

20 Delete "44 - 47"

21 Insert "44, 45, 47, and 48"

- 1 **Page 19, line 5:**
- 2 **Delete "49, and 50"**
- 3 **Insert "46, 50, and 51"**

- 4 **Page 19, line 6:**
- 5 **Delete "SECTION 49"**
- 6 **Insert "SECTION 50"**

- 7 **Page 47, lines 20 - 22:**
- 8 **Delete all material.**

- 9 **Conform internal page references accordingly.**

FRONT # 28

Moved by Adams
FAILED 2/5

AMENDMENT

OFFERED IN THE SENATE

BY: SENATOR ADAMS

TO: CS SB 107 (FIN)

Sec. 23. Ed. Reappropriations

Page 11, after Line 6

Insert a new subsection (e) as follows:

(e) The unexpended and unobligated balance, not to exceed \$250,000 of the appropriation made in Sec. 30, ch. 117, SLA 96, page 21, Line 17 (Department of Education, K-12 Support \$656,444,100) is reappropriated to the Department of Education under 37.05.315 for a Galena regional vocational charter school.

Page 18, line 28, following "23 (a),": Insert "23 (e)"

FRONT #29

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams moved
By about
FEBRU 1/6*

Sec. _____ Reappropriation for the Department of Fish and Game. The unexpended and unobligated balance, not to exceed \$110,000, of the appropriation made in Sec. 30, ch. 117, SLA 1996, page 37, line 36 (Department of Law, Civil Division--\$22,025,200) is reappropriated to the Department of Fish and Game, Commissioner's Office for the Statehood Defense Project.

FRONT#30

Moved by Adams
Adopted w/o objection

AMENDMENT FOR CSSB 107(FIN)

BY ADAMS

Add a new Section

The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Kiana under AS 37.06.010(b), which was awarded as grant number 94/591-7-001 by the Department of Administration [GRAVEL SITE SELECTION & EXCAVATION \$25,000] is amended to read Local Roads, and Water and Sewer \$25,000.

Sec. 9, ch. 4, SLA 1994, page 4, line 6 is amended to read: Kiana Local Roads, and Water and Sewer [COMMUNITY FACILITIES AND EQUIPMENT] \$25,000

Phillips Move
no obj. / adopted

FRONT #31

AMENDMENT

**IN THE SENATE FINANCE COMMITTEE
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)**

BY SENATOR PHILLIPS

Insert a new front section to read:

* Sec. ____ AMERICAN RED CROSS GRANT LAPSE EXTENSION (a) That portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8, to the Department of Military and Veterans' Affairs for disaster planning and control that was awarded by the department as a grant to the American Red Cross lapses into the funds from which appropriated on June 30, 1998.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 13, lines 12 - 16:

2 Delete all material and insert:

3 **** Sec. 32. REAPPROPRIATION.** The unexpended and unobligated balance, not to
4 exceed \$1,000,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 30, lines
5 33 - 34 (Aid to Families with Dependent Children - \$122,709,800) is reappropriated to the
6 following departments for the purposes and in the amounts stated:

7 DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
8 (1) Health and Social Services for the cost of moving 9 the Juneau laboratory	\$95,000
10 (2) Public Safety, Council for Domestic Violence, 11 for payment as a grant under AS 37.05.316 to 12 Abused Women's Aid In Crisis, Inc., for the 13 relocation of the Male Awareness Program	74,000
14 (3) Health and Social Services, division of family and 15 youth services, for renovation of an abandoned 16 treatment unit at McLaughlin Youth Facility	625,000
17 (4) Community and Regional Affairs for the child care 18 grant program (AS 44.47.305)	206,000

19 (b) If the amount available for reappropriation under (a) of this section is less than
20 \$1,000,000, then the reappropriations made by (a) of this section shall be reduced in
21 proportion to the amount of the shortfall."

22 Page 18, line 28:

23 Delete "32 - 34"

24 Insert "32(1) - (3), 33, 34"

FRONT #33

*Pearce moved
Adopted w/o session*

AMENDMENT

**For Senate Finance Committee
Amend CS SB 107 (Fix) as follows:
(Working draft 0-GS0051\B)**

Offered by Senator Pearce

**Following Sec. 31. (b), on Page 13, Lines 6 through 11 (LAPSE
EXTENSIONS),**

ADD:

**"(c) The unexpended and unobligated balances of the
appropriations made in sec. 30, ch 117, SLA 1996, page 12, line
11 (Longevity Bonus Grants - \$74,152,600), not to exceed
\$440,000;**

**sec. 30, ch 117, SLA 1996, page 21, line 17 (K-12 Support -
\$713,781,000), not to exceed \$1,867,200; and**

**sec. 30, ch 117, SLA 1996, page 38, line 12 (Oil and Gas Litigation
- \$11,939,800), not to exceed \$270,700,**

lapse June 30, 1998."

FRONT #34

0-GS0051/B.41

Adams raised Cramer
5/5/97

Adopted w/o objection

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 11, following line 32:

2 Insert a new subsection to read:

3 "(c) Section 9, ch. 4, FSSLA 1994, page 4, line 16, is amended to read:

4 City of Shungnak Water and sewer improvements 25,000

5 [COMMUNITY FACILITIES AND

6 EQUIPMENT]"

7 Page 19, line 1, following "RETROACTIVITY.":

8 Insert "(a)"

9 Page 19, following line 2:

10 Insert a new subsection to read:

11 "(h) Section 26(c) of this Act is retroactive to July 1, 1994."

FRONT # 35 P.02

0-GIS0051\B.40

Cramer

5/5/97

*Peace Model
Adams subject/w/d*

Adopted w/o objection

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 *** Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE**
4 **PROJECT.** (a) The sum of \$3,800,000 is appropriated from the income of the Alaska
5 science and technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project
6 reserve in the Alaska Science and Technology Foundation for payment as a grant under
7 AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel
8 engines and developing Alaska low-rank coal water fuel as a product for commercial export.

9 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
10 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

11 (c) The appropriation made by (a) of this section lapses into the Alaska science and
12 technology endowment income account December 31, 1997, unless the Board of Directors
13 of the Alaska Science and Technology Foundation certifies on or before that date that all of
14 the necessary participants in the Alaska low-rank coal water fuel export and diesel engine
15 project have agreed to participate in the project."

16 Renumber the following bill sections accordingly.

17 Page 18, line 29:

18 Delete "and 49"

19 Insert "46, and 50"

20 Page 19, line 3:

21 Delete "44 - 47"

22 Insert "44, 45, 47, and 48"

0-GS0051W.40

- 1 Page 19, line 5:
- 2 Delete "49, and 50"
- 3 Insert "46, 50, and 51"

- 4 Page 19, line 6:
- 5 Delete "SECTION 49"
- 6 Insert "SECTION 50"

- 7 Page 47, lines 20 - 22:
- 8 Delete all material.

- 9 Conform internal page references accordingly.

FRONT #36 P.02

*Pearce Moved
Ch.
Adopted 4/2*
D-GS0051AB.43
Cramer
5/5/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 18, following line 25:
- 2 Insert a new bill section to read:
- 3 "* Sec. 46. The sum of \$108,474 is appropriated from the general fund to the Department
- 4 of Law to pay for judgments and claims against the state for the fiscal year ending
- 5 June 30, 1997."
- 6 Renumber the following bill sections and conform internal references accordingly.
- 7 EFFECTIVE DATE INFORMATION:
- 8 The appropriation made by this amendment takes effect immediately.

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

May 1, 1997

The Honorable Mark Hanley
The Honorable Gene Therriault
The Honorable Drue Pearce
The Honorable Bert Sharp
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs:

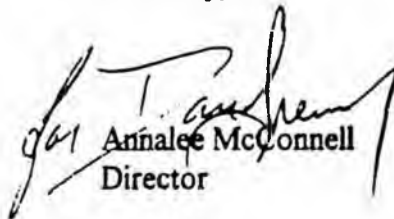
As you continue your work on appropriations bills, please consider the including the following appropriation:

Sec. __ DEPARTMENT OF LAW The sum of \$108,474 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1997.

This reflects one new item (Ninilchik Traditional Council et al v. State) and adjustment to several other judgments and claims items included in the supplemental appropriation (HCS SCSB 83(FIN) am H, Sec. 11(b)) as described in the attached memorandum from the Department of Law.

If you have any questions, please call me or our chief budget analyst, Dan Spencer.

Sincerely,


Annalee McConnell
Director

Attachments

cc Mike Greany, Legislative Finance

FRONT #37

Pearce moved
Adopted w/o objection

AMENDMENT

**For Senate Finance Committee
Amend CS SB 107 (Fin) as follows:
(Working draft 0-GS0051\B)**

Offered by Senator Pearce

ADD after Sec. 32, lines 12-16:

NEW SECTION

The unexpended and unobligated balance, not to exceed \$175,000 of the appropriation made in Section 152, Ch. 5, FSSLA 92, page 34, line 13, is reappropriated for the renovation of an abandoned treatment unit at McLaughlin Youth Facility.

Explanation: The total cost of the renovation of the abandoned treatment facility is \$800,000. Amendment #32 provides \$625,000 for the project. This amendment provides an additional \$175,000 which remains from a previous capital appropriation made to a McLaughlin School project.

TO DHSS

Admin #1
Done

*moved Ser Phillips
withdawn*

AMENDMENT

CSSB107 (FIN)

Municipal Capital Matching Grants (AS 37.06.010)

Increment:

(Department of Administration to the City of Houston)

Houston Pumper/Tanker Apparatus \$59.697 GF Match

(Local match is \$217,813)

Admin # 2
Heen

AMENDMENT

CSSB107 (FIN)

Municipal Capital Matching Grants (AS 37.06.010)

Increment:

(Department of Administration to the Mat-Su Borough)

Sunshine Community Health Center X-Ray eqpmnt \$20.0 GF Match

(\$10.0 local match)

moved Sen Tolgerson
w/o objection, adopted

DMV GOLD RUSH CENTENNIAL PLATES AND MANUALS - \$350.0

The minimum FY 98 cost with the Gold Rush plate issued as the standard plate is as follows:

Gold Rush design and tooling	142.5
Passenger plate production	156.8
Truck	85.0
Non-Comm Trailer	18.5
Comm Trailer	3.5
Motorcycle	4.2
Misc. - handicapped, etc.	28.5
Total	439.0

All of these plates must be available to the public. This does not include funding for optional plates, i.e. personalized or veterans plates, nor any funding for manuals.

Amendment

SEN SHARP by
REQUEST

Page 20, line 27:	<u>Total</u>	<u>General Fund</u>	<u>Other</u>	
Delete "	350,000	350,000	0	"
Insert "	439,000	350,000	89,000	"
			(AHFC)	

Page 20, line 28

After the word "Plates" insert ", License Plates"

AMENDMENT FOR CS SB 107(FIN) *moved* BY ADAMS

failed 1-4

ON PAGE 21. LINE 4, AMEND TO READ:

	APPROP. ITEMS	GF	OTHER FUNDS
RURAL DEVELOPMENT GRANTS	966.0 [166.0]		966.0 [166.0]

w/c

AMENDMENT

OFFERED IN THE SENATE

moved BY: SENATOR Adams
w/o objection, adopted

TO: CS SB 107(Fin)

Section 49, page 21, following line 9, under Department of Community and Regional Affairs, insert:

	Appropriation Items	Other Funds
Federal small business assistance grants - 8 communities in Western Alaska	47,350	47,350

Renumber accordingly

AMENDMENT

OFFERED IN THE SENATE
TO: CS SB 107(Fin)

proposed BY: SENATOR Adams
info objection, adopted

Section 49, page 21, following line 9, under Department of Community and Regional Affairs, insert:

	Appropriation Items	Other Funds
Federal grant for development of rural utility management training materials in conjunction with Rural Utility Business Advisor Program (ED 99)	50,000	50,000

Renumber accordingly

Amendment

TO: CS SB 107 (FIN)

moved by Senator Adams
failed 1-5

Page 21, line 17:

Insert	Appropriation Items	General Fund	Other Funds
<u>Lower Kuskokwim School District/ Toksook Bay Contaminated Site Remediation</u>	<u>270,000</u>		<u>270,000</u>

offered in Senate Finance Committee

A M E N D M E N T

TO: CS SB 107 (FIN) work draft 5/2/97

moved BY: Sen. Adams
funded 1-5

Community & Regional Affairs
Page 21, after line 16

Insert new allocation

	Appropriation Items	General Funds
Head Start Repairs (ed 99)	50,000	50,000

Same level of funding as FY'97 capital budget

Natural Resources
Page 32, lines 37-38

Delete the following:

Circumpolar Agriculture Conference (ed 29-34)	50,000	50,000
--	--------	--------

DCRA #6

Adams Moved
Torgerson object
FAILED V6

AMENDMENT

OFFERED IN THE SENATE

BY *Adams*

TO: SCS SB 107 (FIN)

Page 21, following line 6:

Insert "Fairbanks North Star Borough -
North Pole Ice Arena
(ED 29-34)

1,500,000 *AHFC*

DOC # 1

Adams Moved
Strip object
FAILED V6

AMENDMENT

OFFERED IN THE SENATE

BY: SENATOR

TO: CS SB 107 (FIN)

Section 49, page 21, following line 27, under Department of Corrections,
insert:

	Appropriation Items	General Funds
Harborview Renovation for a 50-bed Drug/Alcohol Treatment Center	\$400,000	\$400,000

Renumber accordingly

DOE #1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

Adams moved
Sharp street
from to from to Sharp
Adopted 4/10/96

Sec. _____. Department of Education Reappropriation. Section 100,
ch. 123, SLA 1996, page 46, lines 34-36, is amended to read:

General
Funds

Northwest Arctic Borough School District-
Noorvik Elementary School Repairs, High School
Renovation, and K-12 [Expansion Project] [Sewer
and Foundation Repairs] (ED 37)

803,200

~~delete~~

insert Roof Repairs

DEC #1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams Move
Tog. chj W/D
Hesperus vis chj*

Sec. _____. Department of Environmental Conservation
Reappropriation. Section 100, ch. 123, SLA 1996, page 51, lines 4-6,
is amended to read:

General
Funds

Wainwright--Water and Sewer Project \$1,185,000
[Washeteria Design and Construction] (ED 37)

DEC #2

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams move
Adopted 1/19*

MOVE THE PROJECT LISTED ON PAGE 23. LINE 14-16 FROM THE DEC
TO CRA ON PAGE 21 AFTER LINE 16:

DIVISION OF ENERGY

ABOVE GROUND STORAGE TANK UPGRADES IN RURAL ALASKA 1.6
MILLION FROM OTHER FUNDS--OIL/HAZARDOUS RESPONSE FUND

DEC #3

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams 1/21/11
Trg. object
Folios 1/6*

Department of Environmental Conservation

Add the following project on page 49, after line 21:

	APPROP. ITEMS	OTHER FUNDS
Operation and Maintenance Capacity Development	500.0	500.0 AHFC

DHSS #1

(replaced v.1 #16)

AMENDMENT

Offered in the Senate

To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

	<u>General Funds</u>
Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	\$355,000
Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)	\$232,500
Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	\$675,000
Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	\$184,500
Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	\$287,000

This amendment will appropriate \$ 1,734,000 in General Funds to the Department of Health & Social Services to begin design and engineering work on five youth facilities throughout the state.

DD/kb

DHSS #2

Witharson

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

Blood Bank of Alaska - Purchase and Installation of Computerized Blood Bank Management System (Statewide)	\$203,090
--	-----------

The Blood Bank of Alaska supplies blood needs of the sick and injured throughout the state of Alaska and is the only not-for-profit blood center in Alaska. A computerized blood management system would upgrade donor recruitment, donor testing, product shipment and inventory management. These functions are currently performed manually and are very time consuming. Extensive quality assurance requirements recently mandated by the Food and Drug Administration and American Association of Blood Banks have dramatically reduced the efficiency of Blood Bank of Alaska staff.

Estimated costs of a computerized blood bank management system include cabling the building, purchasing system hardware, software and application software and contracting for technical support and consultation.

DD/kb

DHSS #3

Window

AMENDMENT

Offered in the Senate

To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

Anchorage : McLaughlin Youth Facility 20 bed Cottage
Renovation and Rehabilitation (ED 10-25)

\$625,000

The McLaughlin Abandoned Cottage Renovation project was not originally listed in the DHSS Youth Facilities Master Plan as it is basically a quick solution to add more beds at a reduced cost. The total cost for the renovation is \$800,000 but the DHSS plans to use an additional \$175,000 remaining from the McLaughlin School project.

DD/kb

DHSS #4

Adams missed

FAILED Y6

AMENDMENT

TO: SCS SB 107(FIN)

BY SENATOR ADAMS

p. 31, line 8 is amended to read:

Allocations	Appropriation Items	General Fund	Other Fund
Welfare Reform System Modifications	<u>2,723,000</u> [2,145,000]	<u>1,531,400</u> [1,072,500]	<u>1,191,600</u> [1,072,500]

HSS # 5

Adams (1000)
P. 12, 24, 27
F. 10

AMENDMENT _____

BY: Adams

OFFERED IN THE SENATE

TO: CS SB107(FIN)

Insert at Page 31, line 6:

Johnson Youth Center Treatment Facility (20 beds)	3,000,000 AHFC Corp. Rec.
McLaughlin Youth Center Treatment Unit Renovation (20 beds)	625,000 AHFC Corp. Rec.
Ketchikan and Kenai Youth Facility Planning (4 beds each)	80,000 AHFC Corp. Rec.
McLaughlin Youth Center Expansion Planning (30 beds)	300,000 AHFC Corp. Rec.
Mat-Su Youth Center Facility Planning (25 beds)	355,000 AHFC Corp. Rec.

Total \$4,360,000 AHFC Corp. Rec.
(State Mortgage Insurance Fund)

FRONT SECTION

* Sec. _____ (A) Section 152, Ch. 5, FSSLA 92, page 34, line 13 is amended to read:
Education Facility Replacement and McLaughlin Youth Center Renovations \$5,250,000
General Funds.

DHSS #6

Donley moved
Adams project
from to to to to to to
Fairbanks 1/6
with Abj.
Adopted 2/10

AMENDMENT

Offered in the Senate
To: Senate Bill 107 - Capital Budget

By: Senator Donley

Department of Health & Social Services

Insert:

	AHFC corp <u>Receipts</u>
Palmer: Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	\$355,000
Kenai: Kenai Youth Detention Facility Design & Engineering (ED 9)	\$232,500
Anchorage: McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	\$675,000
Ketchikan: Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	\$184,500
Fairbanks: Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	\$287,000

This amendment will appropriate \$ 1,734,000 of Alaska Housing Finance Corporation receipts to the Department of Health & Social Services to begin design and engineering work on five youth facilities throughout the state.

DD/kb

DMVA #1

*Adams Moved
TOP subject
FAILED V6*

AMENDMENT _____

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CS SB107(FIN)

Insert at Page 20, line 23:

Jun. au Support Facility Replacement Planning

100,000 General Fund or
AHFC Corp. Rec.
(State Mortgage Insurance Fund)

DMVA # 2

Adams moved Tng 26,
FAILED 1/6

AMENDMENT _____

BY SENATOR ADAMS

OFFERED IN THE SENATE

TO: CS SB107(FIN)

Insert at Page 31, line 24:

Juneau-Armory and Organizational Maintenance Shop
Design and Construction

120,000 AHFC Corp. Rec.
(State Mortgage Ins. Fund)

DMVA

n.c. and Sen. Powell
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 32, lines 30 - 32:
- 2 Delete all material.

Deletes back section EVOS Trust Council
appropriation to purchase Overlook Park parcel
for 279,000

Already included in Front Section #41.

DNR # 1

Adams Move 106,

FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY:

TO: CSSB 107 (FIN)

Department of Natural Resources

Section 49, page 32, following line 38, insert:

Add

Coalbed Methane Drill Test Project (ED 36)

\$600.0 GF

Re-number accordingly

DNR #2

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams moved
objections
FAILED 1/6*

Department of Natural Resources

Amend the following project on page 32, line 38:

	APPROP. ITEMS	OTHER FUNDS
Recorder's Office Information System Programming	1,200.0 [50.0]	1,200.0 [50.0]

Funding source: AHFC

DOR # 1

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

*Adams missed
Tig. about
FALLO 1/6*

ON PAGE 34. LINES 4 AND 5:
SUPPLEMENTAL HOUSING DEVELOPMENT FUND 8,000.0 [6,000.0]

DOR #2

Adams move
Terry obj
FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY:

TO: CSSB 107 (FIN)

Section 49, page 33, line 36:

Add

Low Income Housing Weatherization (ED 99)

\$2,527,500
AHFC Rcpts

DOR #3

Adams Moved
Ting object for dir.
FAILED 1/6

AMENDMENT

OFFERED IN THE SENATE

BY

TO: SCS SB 107 (FIN)

Page 34, following line 22:

Insert "Alaska Craftsman Home Program
(ED 99)

300,000 Fed. Rec.

Energy Rated Homes Program
(ED 99)"

300,000 Fed. Rec.

Delete lines 36 - 37

Page 35:

Delete lines 4 - 5

DOR # 4

Passed March
Adopted w/o objection

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version. Dated 5/2/97)

SENATOR

Replace certain titles appearing on:

Page 34, line 36 with

" Alaska Craftsman Home Program, Inc., for energy efficient home building education and technical assistance, and to act as an energy efficiency information clearing house. (ED 99) "

Page 35, line 4 with:

Energy Rated Homes of Alaska, Inc. (ERHA, Inc.), to provide home energy ratings, training, and the development and marketing of financing methods for residential energy efficiency. (ED 99) "

DOR # 5

Moved Senate
Adopted w/o
objection

Change funding source of DOR #4 to

AHFC - FY97 - not yet appropriated

See version moved
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 36, line 28:
- 2 Delete "11,250,200"
- 3 Insert "11,935,400"
- 4 Delete "685,200"
- 5 Insert "1,370,400"

- 6 Page 36, line 29:
- 7 Delete "10,685,200"
- 8 Insert "11,370,400"

Page 35, line 30:

- Delete " 17,579,925 "
- Insert " 16,894,725 "
- Delete " 46,049,925 "
- Insert " 45,364,725 "

Page 35, line 31:

- Delete " 7,099,925 "
- Insert " 6,414,725 "

Allocates match to Surface Transportation Preconstruction
at the original request level. Prior year federal authorization
requires this additional match.

moved from Harold
w/o objection adopted

AMENDMENT

OFFERED IN THE SENATE

TO: Draft CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 35, line 31, following "for":
- 2 Insert "Emergencies, Contingencies, and"

Amends the allocation for State Match for
Previously Authorized Federal Aid Highway Projects"
to allow its use for emergencies & contingencies.

**Instruction Sheet for Proposed DOT&PF Budget Structure Changes for the Surface
Transportation Projects**

Weigh Stations Replacement on page 36 line 32

All of these are on the National Highway System. This item should be in the National Highway System Program group as shown in the attached worksheet.

Fairbanks-North Pole Elementary School Road Access

This is not a TRAAK project. It should be moved into the Community Transportation Program (CTP) as shown in the attached worksheet.

Proposal to group the ineligible cost amount into one or several allocations not tied to specific projects Ineligible is needed for previously authorized projects in the amount of 1.5% as well as the projects in this budget.

--Option 1 (DOT&PF Preferred Option)

Page 35 right after line 33 insert an allocation:

"Ineligible Costs for Federal-Aid Highway Projects 2,373,800" (general fund)

--Option 2 (Ineligible amount by category)

*Page 36 right after line 28 insert an allocation:

"Ineligible Costs for Federal-Aid Highway Surface Transportation Program 164,400" (general fund)

*Page 36 right after line 36 insert an allocation:

"Ineligible Costs for the Anchorage Metropolitan Area Study Program 227,500" (general fund)

*Page 37 right after line 28 insert an allocation:

"Ineligible Costs for the National Highway System Program 1,073,300" (general fund)

*Page 40 right after line 10 insert an allocation:

"Ineligible Costs for the Community Transportation Program 754,400" (general fund)

* Page 41 right after line 31 insert an allocation:

"Ineligible Costs for the Trails and Recreational Access for Alaska Program" 154,100 (general fund)

State Match for Previously Authorized Federal Aid Highway Projects Page 35, line 31
should be 7,107,200 (general fund) [\$8,057.7 needed less Section 7 amount \$950.0]

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 98 Match Amount	Allocation Total	FY 98 1.5% Ineligible
Statewide	Statewide Surface Transportation Preconstruction	10,000.0	906.2	10,906.2	164.4
	Amended Program Total	10,000.0	906.2	10,906.2	164.4
AMATS	Anchorage: 15th Ave Sfty & Surface Rehab Imp	3,500.0			
AMATS	Anchorage: Boniface Parkway Rehab - Glenn to Debarr Rd	4,500.0	405.9	4,905.9	69.8
AMATS	Anchorage: 'C' St Reconst - Tudor to Intl	5,000.0	429.4	5,429.4	73.6
AMATS	Anchorage CMAQ - Street Sweeping Eval Project - (PM-10 Anch)	200.0	18.3	218.3	3.1
AMATS	Anchorage: Dowling Rd Reconst - Old Seward to Lake Otis	2,000.0	292.9	2,292.9	50.2
AMATS	Anchorage: Intl Airport Rd Rehab - Minn to Seward Hwy	2,000.0		2,000.0	
AMATS	Anchorage: Rabbit Creek Road Rehab	1,800.0	180.9	1,980.9	31.0
AMATS	Amended Program Total	19,000.0	1,327.3	16,827.3	227.5
NHS	AK Marine Hwy: Bartlett Bow Door Modifications	275.0		275.0	
NHS	AMHS Shipboard SOLAS & Fire Safety	1,375.0	243.5	1,618.5	41.7
NHS	AK Marine Highway: Ocean Class Vessel Dock Modifications	480.0	45.4	505.4	7.7
NHS	AK Marine Highway: Reservation Management System III - Hardware	465.0		465.0	
NHS	Anchorage Port Access: Ocean Dock Rehabilitation/Rail Rack	1,500.0	135.7	1,635.7	23.2
NHS	Anchorage 5th/8th Avenue Surface Rehab: L Street to Gambell	2,200.0	183.6	2,383.6	43.0
NHS	Dalton Hwy: MF 144 to 175 Reconstruction - Jim River #3 to Coldfoot	8,200.0	813.3	9,013.3	139.5
NHS	Palmer Hwy: Union Street to Airport	2,200.0	199.0	2,399.0	34.1
NHS	Ketchikan: Tongass: Pedestrian Improvements	800.0		300.0	
NHS	Ketchikan: Tongass: 3rd Avenue Extension	5,500.0	948.9	6,448.9	182.7
NHS	Glenn/Palmer-Wasilla Highway Intersection	475.0	50.2	525.2	7.7
NHS	Parks Hwy: Hurricane Gulch Bridge # 258	320.0	70.2	390.2	5.4
NHS	Parks Hwy: MP 35-37 Glenn Highway to Church Street Reconstruction	700.0	47.0	747.0	11.0
NHS	Parks Hwy: MP 37-44, Church Street to Seward Meridian Road Rehabilitation	2,350.0	165.3	2,515.3	38.7
NHS	Parks Hwy: MP 37-44, Seward Meridian Road to Crusey Street Rehabilitation	2,350.0	165.3	2,515.3	38.7

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 96 Match Amount	Allocation Total	FY 96 1.5% Ineligible
NHS	Northern Region Pavement Seal Coat/Overlay	325.0	271.2	596.2	46.5
NHS	Parks Hwy: MP 237 Nenana River Bridge #1147	850.0	180.2	1,030.2	13.9
NHS	Parks Hwy: MP 238 Kingfisher Creek Bridge #697	330.0	70.2	400.2	5.4
NHS	Parks Hwy: Nenana Canyon Safety/Access Improvements	4,150.0	457.4	4,807.4	70.8
NHS	Prince Rupert Mooring Improvements	225.0	20.1	245.1	3.4
NHS	Richardson Hwy: Klutina River Bridge #572	260.0	56.2	316.2	4.3
NHS	Richardson Hwy: Lowe River Bridge # 557	730.0	180.2	890.2	12.4
NHS	Richardson Hwy: MP 14-26 Rehabilitation - Keystone Canyon to Thompson Pass	2,980.0	289.3	3,239.3	49.8
NHS	Richardson Hwy: Salcha River Bridge #527	775.0	170.2	945.2	13.2
NHS	Seward Hwy: MP 13 to 18, the Summit to Snow River	240.0	22.8	262.8	3.9
NHS	Seward Hwy: MP 8 to 13, Grouse Creek Canyon	475.0	45.4	520.4	7.7
NHS	Stka: Halibut Point Road	3,300.0	288.4	3,598.4	51.1
NHS	Sterling Hwy: Skyview High School Entrance Capacity Improvements	275.0	30.2	305.2	4.8
NHS	Weigh Stations Replacement	585.0		585.0	
NHS	Whittier Access Improvements	13,750.0	1,355.4	15,105.5	232.5
NHS	Amended Program Total	58,170.0	6,494.9	64,664.9	1,079.3
CTP	Aleknagik: North Shore Landfill Road	1,200.0	110.0	1,310.0	18.8
CTP	Brevig Mission: Landfill Road Construction	860.0	65.7	725.7	11.2
CTP	Chignik Lagoon: Incinerator Site Access Road	728.0	72.5	800.5	12.4
CTP	Edgerton Highway: Rehabilitation	1,920.0		1,820.0	
CTP	Fairbanks-North Pole Elementary School Road Access	750.8	67.7	812.5	11.2
CTP	Fairbanks: Paratransit Vans (CMAQ)	230.0	22.8	252.8	3.9
CTP	Galena: Campion Road Landfill Access Road Resurfacing and Erosion Prevention	910.0	90.5	1,000.6	15.5
CTP	Grayling: Sanitation Road Construction	550.0	54.4	604.4	9.3
CTP	Homer: East End Road MP 0.0 to 3.75 Rehabilitation	3,000.0	271.2	3,271.3	46.5
CTP	Juneau: Willoughby and Glacier Avenue	2,500.0	302.9	2,802.9	51.9

Capital Budget Authorization Requested for Projects in the STIP

Program	Project Description	Amended Capital Budget	FY 98 Match Amount	Allocation Total	FY 98 1.5% Ineligible
CTP	Kenai River Bridge Access Road Rehabilitation	700.0	68.0	768.0	11.0
CTP	Koyukuk Landfill Road	65.0		65.0	
CTP	Matanuska-Susitna: Big Lake/South Big Lake Reconstruction	4,000.0	388.7	4,388.7	66.6
CTP	Matanuska-Susitna: Church Road: Parks to Schrock Upgrade	3,500.0	381.6	3,881.6	62.0
CTP	Northway Road Improvement	2,050.0	199.0	2,249.0	34.1
CTP	Palmer-Wasilla Highway Extension	1,230.0	122.2	1,352.2	20.9
CTP	Prince of Wales Island: Big Salt Lake Road	2,250.0	271.2	2,521.3	46.5
CTP	Prince of Wales Island: Hydaburg Highway Upgrade and Paving	2,000.0	180.9	2,180.9	31.0
CTP	Statewide Bridge and Hydrologic Program	2,760.0	631.9	3,391.9	51.8
CTP	Statewide Federal Planning and Compliance	7,600.0	1,698.8	9,298.8	140.7
CTP	Statewide Public Transportation Social Service Van Replacement	250.0	22.8	272.8	3.9
CTP	Statewide Research, Engineering Evaluation & Technology Transfer	1,800.0	421.6	2,221.6	35.0
CTP	Statewide Road Resurfacing and Transfer	3,200.0	226.1	3,426.1	38.7
CTP	Unalakleet: Landfill/Airport Road Construction	1,320.0	180.9	1,500.9	30.0
CTP	Amended Program Total	45,173.8	5,831.3	51,005.2	754.4
TRAAK	AK Marine Highway: Marine Highway: Vessel Interpretive Displays	50.0	5.6	55.6	0.8
TRAAK	Bering Straits Villages: Trail Staking	200.0		200.0	
TRAAK	Chitina: Visitor Wayside	310.0		310.0	
TRAAK	Dalton Highway: MP 57-Yukon Crossing Wayside/Interpretive Center	140.0	13.8	153.8	2.3
TRAAK	Dalton Highway: MP 60 Dump Station	375.0		375.0	
TRAAK	Glenn Highway: Matanuska Glacier Scenic Overlook	1,300.0	122.2	1,422.2	20.9
TRAAK	Homer Spit: Pedestrian Pathway	1,400.0	135.7	1,535.7	23.2
TRAAK	Homer: Spit Mud Bay Boardwalks	300.0	30.0	330.0	5.1
TRAAK	Juneau: Mendenhall River Pedestrian Crossing	850.0	77.0	927.0	13.2
TRAAK	Juneau: Thane Road: Main Street to Ferry Terminal: Pedestrian Facilities	850.0		850.0	
TRAAK	Matanuska-Susitna-Palmer Wasilla Hwy: Pedestrian/Bike Path Ph 2	730.0	72.5	802.5	12.4

DOTPF #1

Not offered DOT #1 - #6

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

Department of Transportation/Public Facilities

Insert the following:

Anchorage: Cambridge Way and Tudor Road - Neighborhood and Intersection Improvements (ED 10-25)	\$134,895
--	-----------

Funding of \$170,000 was appropriated to the Municipality of Anchorage in 1990 for this project. The Municipality expended \$35,105 of that appropriation while the remainder lapsed into the general fund in 1995. This appropriation will restore the funding for this project.

DD/jja

DOTPF #2

not offered

AMENDMENT

To: Senate Bill 107
FY'98 Capital Budget

By: Senator Donley

Department of Transportation/Public Facilities

Insert the following:

Anchorage : Abbott Loop Road/Abbott Road - Traffic Signal Purchase and Installation (ED 10, 18, 19)	\$150,000
--	-----------

A traffic signal is needed at the intersection of Abbott Loop Road and Abbott Road. The area has experienced increased vehicle and pedestrian traffic and a popular trail system nearby is utilized by bike enthusiasts and equestrians. This intersection is the boundary between election districts 10, 18 and 19.

DD/jja

DOTPF #3

not specified

AMENDMENT

**In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget**

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

**Anchorage: Raspberry Road - Extension from Minnesota Drive
to Arctic Boulevard Design and Preconstruction (ED 10-25) \$ 600,000**

DD/kb

DOTPF #4

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

**Anchorage: Dowling Road - Extension to Abbott Loop Road as
a Two-Lane Local Road Design and Preconstruction (ED 10-25) \$ 450,000**

Explanation:

This will extend Dowling Road east of Lake Otis Parkway to connect to Abbott Loop Road as a two-lane local road. Final construction of the project would include improving Abbott Loop Road to East 64th Avenue.

DD/kb

DOTPF # 5

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Donley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Dowling Road - Minnesota Drive to Old Seward
Highway Design and Preconstruction (ED 10-25)

\$2,500,000

DD/kb

DOTPF #6

not offered

AMENDMENT

In the Senate Finance Committee
To: SB 107 - FY'98 State Capital Budget

By: Senator Dordley

Department of Transportation & Public Facilities

Insert the following:

Anchorage: Minnesota Drive / International Airport
Way Interchange Design and Preconstruction (ED 10-25) \$500,000

The bulk of the design for this project has been completed but \$500,000 is needed to finalize the design.

DD/kb

DOTPF#7

OFFICIAL

0-GS0051\B.2
Cranier/Uermohle
5/3/97

Pearce moved
Adopted w/s 05,

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: Draft CSSB 107(FIN) (Work Draft Back Pages)

- 1 Page 35, line 11:
- 2 Delete "250,000" in both places
- 3 Insert "600,000" in both places

DOT - Soldotna
MANT-Stn.

OK

Senator:

Please
note the
highlighted corrections
below.

- 4 FUNDING INFO: The funding source for this appropriation is the oil and hazardous
- 5 substance release prevention ~~mitigation~~ account (~~AS 46.08.620(D)~~) in the oil and hazardous
- 6 substance release prevention and response fund.

AS 46.08.010(a)(i)

*Not offered
Same as #7*

O-GS0051NB.2
Cranier/Utermohle
5/3/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: Draft CSSB 107(FIN) (Work Draft Back Pages)

- 1 Page 35, line 11:
- 2 Delete "250,000" in both places
- 3 Insert "600,000" in both places

- 4 FUNDING INFO: The funding source for this appropriation is the oil and hazardous
- 5 substance release prevention mitigation account (AS 46.08.020(b)) in the oil and hazardous
- 6 substance release prevention and response fund.

DOT # 9

AMENDMENT TO CS FOR SB 107(FIN)

Offered by Senator Adams

Adams move
Tig/Pennell support
FAILED V6

Section 49

Page 37, line 27

Appropriation	<u>67,872,900</u> (65,172,900)
General Fund	<u>7,811,900</u> (7,567,900)
Other Funds	<u>67,872,900</u> (60,061,000)

ADD:

Page 37, line 29

Alaska Marine Highway System - Malaspina Modifications	2,700,000
---	-----------

DOT #10

Adams Moved
To subject
FILED 1/6

offered in Senate Finance Committee

A M E N D M E N T

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "98,943,000"

Under Other Funds

Delete: "93,943,000"
Insert: "98,943,000"

Page 43, lines 29-31
Alaska International Airport System Development Fund

Under Allocations

Delete: "2,000,000"
Insert: "7,000,000"

DOT #11

offered in Senate Finance Committee

*Adams Moved
objection*

A M E N D M E N T

FAILED 1/6

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, Line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,993,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,993,000"

Insert new allocation:

"Alaska International Airport
Advance Project Design (ed 10-25) 1,050,000"

DOT # 12

offered in Senate Finance Committee

*Adams moved
Tory object
failed 1/6*

A M E N D M E N T

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,593,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,953,000"

Insert new allocation:

"Anchorage International Airport
Annual Improvements (ed 10-25) 650,000"

DOT # 13

offered in Senate Finance Committee

A M E N D M E N T

Adams Moved
Phillips object
FAILED 1/6

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "95,373,000"

Under Other Funds

Delete: "93,943,000"
Insert: "95,373,000"

Insert new allocation:

"Anchorage International Airport
Terminal Rehab (ed 10-25) 1,430,000"

DOT #14

offered in Senate Finance Committee

A M E N D M E N T

Adams Moved
Sharp object
FAILED 1/5

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,443,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,443,000"

Insert new allocation:

"Anchorage International Airport
Wetland Development Phase 2 (ed.)-25) 500,000"

DOT #15

offered in Senate Finance Committee

A M E N D M E N T

Adams Moved
Sharp object
FAILED 1/6

TO: CS SB 107 (FIN) work draft 5/2/97

BY:

Transportation

Page 43, line 24
Aviation Program

Under Appropriation Items

Delete: "93,943,000"
Insert: "94,343,000"

Under Other Funds

Delete: "93,943,000"
Insert: "94,343,000"

Insert new allocation on page 45

"Fairbanks International Airport
Terminal Improvements Design
Phase I (ed 29-34) 400,000"

DOT #17

Not offered

AMENDMENT

SENATOR
PEARCE

OFFERED IN THE SENATE
TO: Draft CSSB 207 (FIN) ("B" version dated 5/2/97)

Page 43, line 24:

Delete "93,943,000" in both places.

Insert "102,073,000" in both places.

Page 43, line 29:

Delete "2,000,000"

Insert "7,000,000"

Page 43, following line 31:

Insert new appropriations to read:

"ALLOCATIONS

Anchorage International Airport Advance	1,050,000
Project Design	
Anchorage International Airport Annual	650,000
Improvements	
Anchorage International Airport Terminal	1,430,000
Rehabilitation"	

DOT # 18

Amendment

Adams Moved
Tory object / withdraw
Sharp moved due to error
by Senator Adams

Adopted 6/10

TO: CS SB 107(FIN)

Page 35, line 16 is amended to read:

	Appropriation Items	General Fund	Other Funds
Corps of Engineers Program	[2,200,000]		[2,200,000]
	<u>2,380,000</u>		<u>2,380,000</u>

Page 35, insert new line 18 to read:

Allocations

<u>Bethel Seawall</u>	<u>180,000</u>	160,000	Sharp Am to Am
-----------------------	----------------	---------	----------------

renumber remaining lines accordingly.

DOT # 19

Amendment

Adams Move.
subject
Voted 1/6

by Senator Adams

TO: CS SB 107(FIN)

Page 35, line 16 is amended to read:

	Appropriation Items	General Fund	Other Funds
Corps of Engineers Program	[2,200,000]		[2,200,000]
	<u>4,325,000</u>		<u>4,325,000</u>

Page 35, after line 29 insert:

	Allocations
<u>Bethel Seawall</u>	<u>300,000</u>
<u>Chignik Harbor</u>	<u>550,000</u>
<u>St. Paul Harbor</u>	<u>1,200,000</u>
<u>Unalaska Entrance Dredging</u>	<u>75,000</u>

renumber remaining lines accordingly.

DOT # 20

Pearce Moved -
Strip from DOT #21 as
Am to Am - no obj

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DRUE PEARCE

TO: Draft CSSB 107 (FIN) ("B" version dated 5/2/97)

Pearce obj

Adopted 6/1

Page 43, line 24:

Delete "93,943,000" in both places.

Insert "98,393,000" in both places.

Page 43, line 29:

Delete "2,000,000"

Insert "4,000,000"

Page 43, following line 31:

Insert new appropriations to read:

"ALLOCATIONS

Anchorage International Airport Advance Project Design	1,050,000
Anchorage International Airport Annual Improvements	650,000
Anchorage International Airport Terminal Rehabilitation"	750,000

AMENDMENT

DOT # 21

Am # 20 Am # 20

Adopted w/o obj.

**IN THE SENATE FINANCE COMMITTEE
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)**

BY SENATOR SHARP

Add to Page 45, Line 24:

Fairbanks International Airport - Terminal
Improvements Design, Phase I

400,000

Federal

Amend Aporopriation Totals to conform

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) (Work Draft Back Pages)

BY SENATOR PARNELL

Parnell Move Rescind
w/o Rescind

Parnell am to Am

Adopted w/o obj

Adopted as Amended
w/o obj

- 1 Page 47, line 12:
- 2 Delete "7,000,000" in both places
- 3 Insert "5,400,000" in both places

- 4 Page 47, line 13, following "Renovation":
- 5 Insert "Statewide Except Anchorage Campus"

- 6 Page 47, following line 14:
- 7 Insert

	"APPROPRIATION	GENERAL
	ITEMS	FUND
10 Deferred Maintenance, Code Compliance,	2 100,000	2 100,000
11 and Renovation - ^{Howler} Anchorage Campus		
12 Anchorage Campus - Fiber Optic	4 1,500,000	4 1,500,000
13 Backbone Project"		

UNIV #2

Not offered

AMENDMENT TO CSSB 107(FIN)

OFFERED IN THE SENATE

BY: SENATOR TORGERSON

PAGE 47, LINE 12:

Delete "7,000,000" in both places

Insert "6,800,000" in both places

Page 47, line 13, following "Renovation"

Insert "Statewide Except Homer Campus"

Page 47, following line 14:

Insert

	APPROPRIATION	GENERAL
	ITEMS	FUND
Deferred Maintenance, Code Compliance and Renovation - Homer Campus	200,000	200,000

MUNI GRANT

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

1

Adams moved
objection w/o

Amend the following title and amount on page 49, line 4:

Ambler-clinic renovation and equipment 26.348 [25,000]

Adopted w/o

objection

Amend the following amount on page 50, line 20:

107.825 [105,982]

Amend the following amount on page 51, line 6:

26.882 [26,880]

Amend the following amount on page 56, line 17:

79.126 [73,772]

Amend the following amount on page 57, line 21:

26.409 [25,000]

Amend the following amount on page 57, line 37:

23.171 [23,000]

Amend the following amount on page 58, line 6:

101.398 [99,728]

Amend the following amount on page 59, line 4:

25.092 [25,091]

Amend the following amount on page 59, line 21:

25.036 [25,000]

Amend the following amount on page ⁶⁰59, line ³⁷4:

26.891 [26,890]

Am to come back to Adams
Adopted w/o

Amend the following title and amount on page 61, line 6:

White Mountain-Community Facilities, and search and rescue
equipment 28.343 [21,347]

Not offered

0-GS0051B.14
Utermohle
5/4/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 **** Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
4 \$21,917,000 is appropriated to the municipal capital project matching grant fund
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
6 under the municipal capital project matching grant program from the following sources in the
7 amounts listed:

8	SOURCE	AMOUNT
9	General fund	\$13,150,000
10	Investment loss trust fund (AS 37.14.300)	8,767,000

11 (b) The sum of \$3,083,000 is appropriated to the unincorporated community capital
12 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
13 Affairs to provide grants to unincorporated communities under the unincorporated community
14 capital project matching grant program from the following sources in the amounts listed:

15	SOURCE	AMOUNT
16	General fund	\$1,850,000
17	Investment loss trust fund (AS 37.14.300)	1,233,000"

MUNI GRANT #3₂

Sharp Moved
Adopted 4/20/97

(L-15005)B.42
Cramer
5/5/97

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR SHARP

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 52, line 18:
- 2 Delete "55,000" in both places.
- 3 Insert "38,500" in both places.

- 4 Page 52, line 21:
- 5 Delete "150,000" in both places.
- 6 Insert "5,000" in both places.

- 7 Page 52, line 24:
- 8 Delete "120,000" in both places.
- 9 Insert "84,000" in both places.

- 10 Page 52, line 27:
- 11 Delete "115,000" in both places.
- 12 Insert "80,500" in both places.

- 13 Page 52, line 31:
- 14 Delete "143,500" in both places.
- 15 Insert "100,450" in both places.

- 16 Page 52, line 34:
- 17 Delete "31,039" in both places.
- 18 Insert "38,500" in both places.

- 19 Page 53, line 4:

0-GS(X)511B.42

- 1 Delete "37,800" in both places.
- 2 Insert "28,460" in both places.

- 3 Page 53, line 8:
- 4 Delete "67,500" in both places.
- 5 Insert "47,250" in both places.

- 6 Page 53, line 12:
- 7 Delete "43,300" in both places.
- 8 Insert "33,810" in both places.

- 9 Page 53, line 15:
- 10 Delete "75,000" in both places.
- 11 Insert "52,500" in both places.

- 12 Page 53, following line 17:
- 13 Insert

	"APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Fairbanks North Star Borough -	18,375	18,375
17 Animal Shelter - Walk-In Cooler		
18 Fairbanks North Star Borough -	55,125	55,125
19 Tanana Middle School - Install Direct Digital		
20 Control System (Phase II)		
21 Fairbanks North Star Borough -	20,213	20,213
22 Steese VFD Station #2 Access and Parking		
23 Improvements		
24 Fairbanks North Star Borough -	14,000	14,000
25 Borough-Wide Emergency Medical Services -		
26 Pave Salcha Station Access		
27 Fairbanks North Star Borough -	84,000	84,000
28 John Carlson Community Activity Center -		

0-GS0051\B.42

1	Repair Roofing		
2	Fairbanks North Star Borough -	44,457	44,457
3	Civic Center (Alaskaland) - Roof Repairs"		

Statewide

1

AMENDMENT

For Senate Finance Committee

By Senator Adams

Adams moved
Tig report
Funded 1/6

Add the following economic development projects to be funded with AIDEA Corp Receipts as originally proposed.

		Add
Dept.	Project	AIDEA Dividend
Comm&Reg Aff	Alaska Yukon Kuskokwim Salmon Marketing	250.0
Comm&Reg Aff	Native Heritage Center	800.0
Commerce	Economic Development Matching Grants	350.0
Commerce	Pioneer Business Incentive Program	500.0
Education	Regional Vocational Charter School	250.0
Fish & Game	Anadromous Stream Inventory	250.0
Fish & Game	South Denali Wildlife Studies	80.0
Nat Resources	Oil and Gas Electronic Interface with Industry	150.0
Nat Resources	Reforestation	100.0
Nat Resources	Streamgaging Network	200.0
Total		2,930.0

Note: The following projects which were originally proposed in the Governor's capital budget to be funded by AIDEA corporate receipts are not listed here because they were funded in HCS CSSB 83(FIN) am H.

- Value Added Timber Sale - Southeast
- Value Added Timber Sale - Interior
- Airborne Geophysical/Geological Inventory

Statewide #2

Adams Mon
Tues - Wed
Fridays 1/

AMENDMENT
For Senate Finance Committee

By Senator Adams

Change fund source from AHFC Corporate Receipts to AIDEA Corporate Receipts on the projects listed below:

Dept.	Project	Page/Line	Delete	Add
			AHFC Corp Rcpts	AIDEA Corp Rcpts
Comm&Reg Aff	Delta Junction Economic Recovery	21/5-6	(175.0)	175.0
Comm&Reg Aff	Southern Southeast Economic Revitalization Initiative	21/13-14	(120.0)	120.0
Commerce	Alaska Visitor Statistics Program	20/33-34	(75.0)	100.0
Military & Vets	Ft. Richardson Maintenance & Training Equip. Site	31/30-33	(1,500.0)	1,500.0
Nat Resources	Coalbed Methane Resources	32/13	(400.0)	400.0
Nat Resources	Complete Land Status Geographic Info System	32/10-12	(300.0)	300.0
Nat Resources	Mt. McKinley Meat Plant Renovations, Repairs	32/19-21	(100.0)	100.0
Nat Resources	National Petroleum Reserve Technical Studies	32/17-18	(400.0)	400.0
Nat Resources	Oil & Gas Areawide Lease Database	32/15-18	(270.0)	270.0
Nat Resources	Recorder's Office Information and Imaging System	32/26-27	(50.0)	1,200.0
Transportation	Corps of Engineers Match for Local Harbor Projects	35/16-29	(2,200.0)	2,500.0
Transportation	Federal-Aid Airport Program	43/24-26	(4,350.0)	4,350.0
Transportation	Unalaska Small Boat Harbor	35/14-15	(500.0)	500.0
University	Small Business Development Programs	47/18-19	(450.0)	450.0
Total			(10,890.0)	12,365.0

Statewide #3

Adams Moved
 Encl subject
 FALLER 1/6

AMENDMENT
 For Senate Finance Committee

By Senator Adams

Revise AHFC Corporate Receipts as Follows:

Department	Project	CS for	
		SB 107	Amended
H&SS	Beneficiary and Special Needs	1,200.0	1,800.0
Commerce	Alaska Visitor Statistics Program	75.0	0.0
Comm & Reg	Delta Junction Economic Recovery	175.0	0.0
Comm & Reg	Revitalization Initiative	120.0	0.0
Education	AVTEC Roof Repairs	200.0	250.0
Education	Vocational Rehab	100.0	150.0
Education	Mt. Edgecumbe Dorm Repairs	200.0	250.0
Revenue	AHFC Computer Mainframe Renovation	184.2	350.0
Revenue	Homeless Assistance Program	250.0	750.0
Revenue	Low Income Housing Weatherization	4,000.0	6,527.5
Revenue	Supplemental Housing Development	6,000.0	8,000.0
Revenue	Public Housing Env Cleanup/Abatement	500.0	1,000.0
Revenue	Senior & Statewide Deferred Maint	1,000.0	2,000.0
Revenue	Senior Citizens Housing Dev Program	0.0	3,300.0
Revenue	Federal & Other Competitive Grants	500.0	1,500.0
Revenue	Oil Overcharge Settlement	0.0	2,500.0 Fed Rcpts
Revenue	Fed Competitive Grants- Public Housing	250.0	1,000.0
Revenue	Energy Conservation Retrofit	450.0	530.0
Revenue	Alaska Craftsman Home Program	0.0	300.0
Revenue	Energy Rated Home Program	0.0	300.0
Grants to Named Recipients	Elder Services, Inc	248.1	0.0
Grants to Named Recipients	Homer Seniors, Inc	281.7	0.0
Grants to Named Recipients	North Pole Seniors, Inc	625.0	0.0
Grants to Named Recipients	Palmer Senior Citizens, Inc	675.0	0.0
Grants to Named Recipients	Alaska Craftsman Home Program	300.0	0.0 Fed Rcpts
Grants to Named Recipients	Energy Rated Home Program	300.0	0.0 Fed Rcpts

Statewide #4

Not signed
by Adams

Amendment

Delete CS for SB107(FIN)

Add SB107 plus governor's proposed amendments

This restores the capital budget to the Governor's proposal so there can adequate public notice and public discuss: on during the work week.