

SB

107

(File 1)

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/5/97

REPORTED OUT OF
FURTHER: 3/0 MAY 6 1997

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 6 May 1997

Finance Committee considered SENATE BILL NO. 107

"An Act making and amending capital and other appropriations and to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with _____ CS SB 107 (F/N)
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical change
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Henry Parnell</i>	✓	<i>Roll E. Kelly</i>	✓		
<i>John Longma</i>	✓	<i>Lee Adams</i>		X	
		<i>Wanda Wiley</i>	✓		
Co-Chair: <i>Peace</i>	✓	Co-Chair:			
Co-Chair: <i>Scott Wagner</i>		Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

Front #1

AMENDMENT

Logged In By: _____

TO: CSSB 107(FIN)

moved BY SENATOR PHILLIPS

*failed
Rescinded
Moved by Phillips
Topic subject*

Section 49, Page 33, Line 29

Delete: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Adopted 5/2

Appropriation Items

Other Funds

1,500,000

1,500,000

Insert: Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)

Appropriation Items

Other Funds

500,000

500,000

Add a new section to read:

Sec __ "The sum of one million dollars is appropriated from AHFC corporate receipts to the Department of Administration as a grant under AS 37.05.316 to the Boys' and Girls' Club of Anchorage for multipurpose, community use resource center site acquisition and development."

Parnell moved
Adopted w/o obj.

FRONT #19

REVISED

0-GS0051A.32
Crawford -
5/5/97

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PARNELL

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 16, lines 12 - 19:

2 Delete all material and insert:

3 **** Sec. 42. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
4 \$17,533,000 is appropriated to the municipal capital project matching grant fund
5 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
6 under the municipal capital project matching grant program from the following sources in the
7 amounts listed:

8	SOURCE	AMOUNT
9	General fund	\$13,150,000
10	Alaska Housing Finance Corporation revolving fund	4,383,000
11	(AS 18.56.082) from corporate receipts	

12 (b) The sum of \$2,467,000 is appropriated to the unincorporated community capital
13 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
14 Affairs to provide grants to unincorporated communities under the unincorporated community
15 capital project matching grant program from the following sources in the amounts listed:

16	SOURCE	AMOUNT
17	General fund	\$1,850,000
18	Alaska Housing Finance Corporation revolving fund	617,000
19	(AS 18.56.082) from corporate receipts"	

FRONT#30

Moved by Adams
Adopted w/o objection

AMENDMENT FOR CSSB 107(FIN)

BY ADAMS

Add a new Section

The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Kiana under AS 37.06.010(b), which was awarded as grant number 94/591-7-001 by the Department of Administration [GRAVEL SITE SELECTION & EXCAVATION \$25,000] is amended to read Local Roads and Water and Sewer \$25,000.

Sec. 9, ch. 4, SLA 1994, page 4, line 6 is amended to read: Kiana Local Roads and Water and Sewer [COMMUNITY FACILITIES AND EQUIPMENT] \$25,000

Phillips Move
no obj. / adopted

FRONT #31

AMENDMENT

**IN THE SENATE FINANCE COMMITTEE
TO DRAFT CSSB 107 (FIN) (Version B, 5/2/97)**

BY SENATOR PHILLIPS

Insert a new front section to read:

* Sec. ____ AMERICAN RED CROSS GRANT LAPSE EXTENSION (a) That portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8, to the Department of Military and Veterans' Affairs for disaster planning and control that was awarded by the department as a grant to the American Red Cross lapses into the funds from which appropriated on June 30, 1998.

Pearce moved Cramer
5/5/97
Adopted w/o objection

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 13, lines 12 - 16:

2 Delete all material and insert:

3 "* Sec. 32. REAPPROPRIATION. The unexpended and unobligated balance, not to
4 exceed \$1,000,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 30, lines
5 33 - 34 (Aid to Families with Dependent Children - \$122,709,800) is reappropriated to the
6 following departments for the purposes and in the amounts stated:

7 DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
8 (1) Health and Social Services for the cost of moving 9 the Juneau laboratory	\$95,000
10 (2) Public Safety, Council for Domestic Violence, 11 for payment as a grant under AS 37.05.316 to 12 Abused Women's Aid In Crisis, Inc., for the 13 relocation of the Male Awareness Program	74,000
14 (3) Health and Social Services, division of family and 15 youth services, for renovation of an abandoned 16 treatment unit at McLaughlin Youth Facility	625,000
17 (4) Community and Regional Affairs for the child care 18 grant program (AS 44.47.305)	206,000

19 (b) If the amount available for reappropriation under (a) of this section is less than
20 \$1,000,000, then the reappropriations made by (a) of this section shall be reduced in
21 proportion to the amount of the shortfall."

22 Page 18, line 28:

23 Delete "32 - 34"

24 Insert "32(1) - (3), 33, 34"

FRONT #33

Pearce moved
Adopted w/o objection

AMENDMENT

**For Senate Finance Committee
Amend CS SB 107 (Fin) as follows:
(Working draft 0-GS0051\B)**

Offered by Senator Pearce

**Following Sec. 31. (b), on Page 13, Lines 6 through 11 (LAPSE
EXTENSIONS),**

ADD:

**"(c) The unexpended and unobligated balances of the
appropriations made in sec. 30, ch 117, SLA 1996, page 12, line
11 (Longevity Bonus Grants - \$74,152,600), not to exceed
\$440,000;**

**sec. 30, ch 117, SLA 1996, page 21, line 17 (K-12 Support -
\$713,781,000), not to exceed \$1,867,200; and**

**sec. 30, ch 117, SLA 1996, page 38, line 12 (Oil and Gas Litigation
- \$11,939,800), not to exceed \$270,700,**

lapse June 30, 1998."

Adams Moved Cramer
5/5/97
Adopted w/o objection

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

- 1 Page 11, following line 32:
- 2 Insert a new subsection to read:
- 3 "(c) Section 9, ch. 4, FSSLA 1994, page 4, line 16, is amended to read:
- 4 City of Shungnak Water and sewer improvements 25,000
- 5 [COMMUNITY FACILITIES AND
- 6 EQUIPMENT]"

- 7 Page 19, line 1, following "RETROACTIVITY.":
- 8 Insert "(a)"

- 9 Page 19, following line 2:
- 10 Insert a new subsection to read:
- 11 "(b) Section 26(c) of this Act is retroactive to July 1, 1994."

FRONT # 35

0-GSM051\B.40

Cramer

5/5/97

*Price Moved
Adams object/w/o*

Accepted w/o objection

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new section to read:

3 *** Sec. 46. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE**

4 **PROJECT.** (a) The sum of \$3,800,000 is appropriated from the income of the Alaska

5 science and technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project

6 reserve in the Alaska Science and Technology Foundation for payment as a grant under

7 AS 37.17.090(k) for demonstrating the use of Alaska low-rank coal water fuel in diesel

8 engines and developing Alaska low-rank coal water fuel as a product for commercial export.

9 (b) The sum of \$22,500,000 is appropriated from university receipts to the University

10 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

11 (c) The appropriation made by (a) of this section lapses into the Alaska science and

12 technology endowment income account December 31, 1997, unless the Board of Directors

13 of the Alaska Science and Technology Foundation certifies on or before that date that all of

14 the necessary participants in the Alaska low-rank coal water fuel export and diesel engine

15 project have agreed to participate in the project."

16 Renumber the following bill sections accordingly.

17 Page 18, line 29:

18 Delete "and 49"

19 Insert "46, and 50"

20 Page 19, line 3:

21 Delete "44 - 47"

22 Insert "44, 45, 47, and 48"

- 1 Page 19, line 5:
- 2 Delete "49, and 50"
- 3 Insert "46, 50, and 51"

- 4 Page 19, line 6:
- 5 Delete "SECTION 49"
- 6 Insert "SECTION 50"

- 7 Page 47, lines 20 - 22:
- 8 Delete all material.

- 9 Conform internal page references accordingly.

FRONT #36 P.02

Pearce Moved

0-GIS0051AB.43

Cramer

5/5/97

Oh,

Adopted 4/2

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSSS 107(FIN) ("B" Version, Dated 5/2/97)

1 Page 18, following line 25:

2 Insert a new bill section to read:

3 "** Sec. 46. The sum of \$108,474 is appropriated from the general fund to the Department
4 of Law to pay for judgments and claims against the state for the fiscal year ending
5 June 30, 1997."

6 Renumber the following bill sections and conform internal references accordingly.

7 EFFECTIVE DATE INFORMATION:

8 The appropriation made by this amendment takes effect immediately.

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

May 1, 1997

The Honorable Mark Hanley
The Honorable Gene Therriault
The Honorable Drue Pearce
The Honorable Bert Sharp
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs:

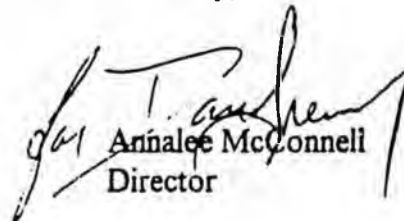
As you continue your work on appropriations bills, please consider the including the following appropriation:

Sec. __ DEPARTMENT OF LAW The sum of \$108,474 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1997.

This reflects one new item (Ninilchik Traditional Council et al v. State) and adjustment to several other judgments and claims items included in the supplemental appropriation (HCS SCSB 83(FIN) am H, Sec. 11(b)) as described in the attached memorandum from the Department of Law.

If you have any questions, please call me or our chief budget analyst, Dan Spencer.

Sincerely,


Annalee McConnell
Director

Attachments

cc Mike Greany, Legislative Finance

FRONT #37

Pearce Moved
Adopted w/o objection

AMENDMENT

**For Senate Finance Committee
Amend CS SB 107 (Fin) as follows:
(Working draft 0-GS0051\B)**

Offered by Senator Pearce

ADD after Sec. 32, lines 12-16:

NEW SECTION

The unexpended and unobligated balance, not to exceed \$175,000 of the appropriation made in Section 152, Ch. 5, FSSLA 92, page 34, line 13, is reappropriated for the renovation of an abandoned treatment unit at McLaughlin Youth Facility.

***Explanation:* The total cost of the renovation of the abandoned treatment facility is \$800,000. Amendment #32 provides \$625,000 for the project. This amendment provides an additional \$175,000 which remains from a previous capital appropriation made to a McLaughlin School project.**

TO DHSS

hand delivered to
Jim Benetendi for rules
per Tom Trillaine
5/6/97

CS SB 107(FIN) (Work Draft H, Cramer 5/5/97) reflects all adopted amendments, except for the following items:

- ✓ 1. DOE amendment #1 (attached) was inadvertently omitted and is being added;
- ✓ 2. DEC amendment #1 (attached) was inadvertently omitted and is being added;
- ✓ 3. Page 12, line 28 is being updated to reflect a correct section, page and line reference;
- ✓ 4. Page 27, lines 23 - 26 (Section 54) was deleted before adoption;
- ✓ 5. Page 43, line 22 was amended before adoption to reflect 1,500,001 in both places;
- ✓ 6. Page 45, line 20 (Corps of Engineers Program) was amended before adoption to 2,380,000 in both places;
7. Page 45, line 22 (Bethel Seawall) was amended before adoption to ¹⁸⁰~~160~~,000; and
- ✓ 8. Page 58, lines 30-32 (deleted by Front Section Amendment #35) were inadvertently left in and are being deleted.

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

Adams Moved
Sharp object
Am to Am by Sharp
Adopted w/o obj

Sec. ____ Department of Education Reappropriation. Section 100,
ch. 123, SLA 1996, page 46, lines 34-36, is amended to read:

General
Funds

Northwest Arctic Borough School District-
Noorvik Elementary School Repairs, High School
Renovation, and K-12 Expansion Project [Sewer
and Foundation Repairs] (ED 37)

803,200

~~deletes~~

insert Roof Repairs

AMENDMENT FOR CS SB 107(FIN)

BY ADAMS

Adams Move
Tory. obj. w/D
Adopted w/o obj.

Sec. ____ Department of Environmental Conservation
Reappropriation. Section 100, ch. 123, SLA 1996, page 51, lines 4-6,
is amended to read:

General
Funds

Wainwright--Water and Sewer Project \$1,185,000
[Washeteria Design and Construction] (ED 37)

TONY KNOWLES
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 27, 1997

The Honorable Mike Miller
President of the Senate
State Capitol, Room 107
Juneau, AK 99811-1182

Mike
Dear President Miller:

My proposed fiscal year 1998 capital budget focuses squarely on creating new jobs, ensuring public health and safety, developing our transportation systems, and maintaining our schools and university. It directs approximately \$100 million in state general funds plus federal and other monies for a total of \$630 million to address our most pressing capital needs. This will provide jobs for Alaskans and increased safety, health, and housing in our communities. Nevertheless, significant needs remain in the areas of schools, prisons and deferred maintenance that require our immediate bipartisan attention.

My proposed budget effectively leverages federal funds, including \$27 million new dollars for safe drinking water projects. It increases our commitment to safe water and sanitation for Alaska's rural and urban communities with 5 million more state and 39 million more federal dollars than we have this year. It uses new federal funds to help relieve overcrowding in our prisons and to build National Guard and related facilities in four communities.

Our general fund capital budgets have been severely limited for several years in a row. To relieve some of this pressure, my budget uses corporate receipts from the Alaska Industrial Development and Export Authority (AIDEA) and the Alaska Housing Development Corporation (AHFC) to fund projects in our communities and agencies which are related to the economic development and housing missions of these valuable state corporations. The approach we took last year effectively utilized excess AHFC earnings while assuring its continued excellent bond ratings. This year, I am proposing we reinvest our \$16 million AIDEA dividend in fisheries, timber, mining, oil and gas, tourism, and small business development projects which will leverage even more jobs and economic expansion for Alaska's communities.

The Honorable Mike Miller

February 27, 1997

Page 2

Even with these additional resources from our state corporations, after three years of general fund budget reductions, I believe the list of high priority unfunded projects is unacceptable. In recent years, Alaska has neglected some capital investment areas to the point where a single annual budget barely makes a dent in the needs statewide. Key among these are criminal justice and education. I have asked my Criminal Justice Cabinet to send you a letter outlining the most pressing capital needs for adult and youth correctional facilities. Education Commissioner Holloway will send you a letter describing what is required to provide adequate school facilities including modern technology so our children can develop essential work skills.

Our existing state-owned facilities also demand our attention. We have shamefully ignored the national mandate to make our facilities accessible to Alaskans who experience disabilities. We are seriously risking public investments in our schools, university, roads, airports, harbors, prisons and other public facilities by neglecting their maintenance. I would note that as we tackle the deferred maintenance problem, we must do more than just fund it in the capital budget. We must restore responsible levels of annual operating funding for ongoing maintenance, renewal and replacement. Future generations will judge us harshly if we eliminate the current deferred maintenance project list but do nothing to prevent future backlogs.

Last spring, I proposed a Six Year Capital Plan for Alaska. Many of our communities have six year plans, yet the state has no general guideline for its future capital investments. My Administration's proposed plan recommended funding allocations for K-12 and university education, economic development, public safety, transportation, and other major areas of the capital budget. It suggested an overall financing plan for them.

I believe we can - in fact, we *must* - implement a multi-year plan to address these and other critical areas of capital needs. It is irresponsible of us not to do so. We must come to agreement about an appropriate balance among the types of projects to be funded each year. We must decide on the most appropriate financing methods and ensure they fit into a responsible long-term financial plan. Unlike some states, we are not without any financial tools to tackle the job ahead. Our job is enormous but achievable. We will deliver an updated six year plan to you within the next few days for your consideration during the session.

The Honorable Mike Miller
February 27, 1997
Page 3

With delivery of this FY98 capital budget, I look forward to joining with you in developing a realistic, financially responsible solution to Alaska's capital needs for fiscal year 1998 as well as for the following five years.

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles". The signature is written in a cursive style with a large, stylized initial "T".

Tony Knowles
Governor

Governor Knowles' FY 98 Capital Budget

Dept.	Project	General Funds	AIDEA Dividend	AHFC Corporate Receipts	Mental Health Trust Income	Fish & Game Fund	Federal Funds	Other Funds	Total Funds
JOBS AND ECONOMIC DEVELOPMENT									
Comm&Reg Aff	Alaska Yukon Kuskokwim Salmon Marketing		250.0						250.0
Comm&Reg Aff	Delta Junction Economic Recovery		175.0				500.0		675.0
Comm&Reg Aff	Arctic Winter Games	100.0							100.0
Comm&Reg Aff	Rural Development Grants						480.0	800.0	1,280.0
Comm&Reg Aff	Community Block Grants						9,000.0		9,000.0
Comm&Reg Aff	Native Heritage Center		800.0						800.0
Comm&Reg Aff	Organizational Grant for New Community	50.0							50.0
Comm&Reg Aff	Southern Southeast Economic Revitalization Initiative		120.0						120.0
Commerce	Pioneer Business Incentive Program		500.0						500.0
Commerce	Kodiak Launch Complex						18,000.0	10,000.0	28,000.0
Commerce	Alaska Visitor Statistics Program		100.0					150.0	250.0
Commerce	Economic Development Matching Grants		350.0						350.0
Fish & Game	Facilities Repair, Maintenance, Replacement	400.0							400.0
Fish & Game	Fisheries Resource Assessment Vessels and Aircraft	275.0							275.0
Fish & Game	Statehood Defense	110.0							110.0
Fish & Game	Anadromous Stream Inventory		250.0						250.0
Fish & Game	Aircraft Maintenance					25.0	75.0		100.0
Fish & Game	Public Access Development					550.0	1,650.0		2,200.0
Fish & Game	South Denali Wildlife Studies		80.0			80.0			160.0
Nat Resources	Complete Land Status Geographic Info System		300.0						300.0
Nat Resources	Coalbed Methane Resources		400.0						400.0
Nat Resources	Parks Emergency Repairs	200.0							200.0
Nat Resources	Reforestation		100.0						100.0
Nat Resources	Airborne Geophysical/Geological Inventory		400.0						400.0
Nat Resources	Oil & Gas Areawide Lease Database		270.0						270.0
Nat Resources	Recorder's Office Information and Imaging System		1,200.0						1,200.0
Nat Resources	National Petroleum Reserve Technical Studies		400.0						400.0
Nat Resources	Oil and Gas Electronic Interface with Industry		150.0						150.0
Nat Resources	Streamgaging Network		200.0						200.0
Nat Resources	Value Added Timber Sale - Southeast		75.0						75.0
Nat Resources	Value Added Timber Sale - Interior		230.0						230.0
Nat Resources	Mt. McKinley Meat Plant Renovations, Repairs		100.0						100.0
Nat Resources	Symms National Recreation Trails						170.0		170.0
Nat Resources	Land and Water Conservation Fund Grants						250.0		250.0
Nat Resources	Historic Preservation Fund Grants						640.0		640.0
Nat Resources	Oil Spill Trustee Council Small Parcel Acquisitions							15,000.0	15,000.0
Public Safety	Fish & Wildlife Aircraft & Vessel Repair/Maintenance	600.0							600.0
Public Safety	Fish & Wildlife Statewide Equipment	150.0							150.0
University	Small Business Development Programs		450.0						450.0
Jobs and Economic Development Subtotal		1,885.0	6,900.0	0.0	0.0	655.0	30,765.0	25,950.0	66,155.0
EDUCATION									
Education	Mt. Edgecumbe Repairs, Renovations, Equipment	50.0		250.0					300.0
Education	School District Major Maintenance	6,969.0							6,969.0
Education	AK Voc Tech Center Dorm Roof Repairs			250.0					250.0
Education	Regional Vocational Charter School		250.0						250.0

Governor Knowles' FY 98 Capital Budget

Dept.	Project	General Funds	AIDEA Dividend	AHFC Corporate Receipts	Mental Health Trust Income	Fish & Game Fund	Federal Funds	Other Funds	Total Funds
Education	Voc Rehab - Home Modifications			150.0					150.0
University	Deferred Maint, Code Compliance, Renovation	7,000.0							7,000.0
University	Facility Repair and Replacement						up to \$1m GF lapse		
University	UAF International Arctic Research Center							1,500.0	1,500.0
Education Subtotal		14,019.0	250.0	650.0	0.0	0.0	0.0	1,500.0	16,419.0
TRANSPORTATION									
Transportation	Federal-Aid Highway Program	25,500.0					151,193.0		176,693.0
Transportation	Federal-Aid Airport Program	550.0	4,350.0				76,805.1		81,705.1
Transportation	International Airport Program							18,127.9	18,127.9
Transportation	Federal Transit Administration Grants	30.0					670.0		700.0
Transportation	Cooperative Projects Reimbursed by Communities						5,000.0	2,000.0	7,000.0
Transportation	State Equipment Fleet Replacement							11,800.0	11,800.0
Transportation	Engineering Equipment Replacement							1,000.0	1,000.0
Transportation	Emergency Federal Projects						5,000.0		5,000.0
Transportation	Federal Receipt Contingency						5,000.0		5,000.0
Transportation	Marine Highway Improvements and Overhaul	4,000.0							4,000.0
Transportation	Harbor Deferred Maintenance	1,000.0							1,000.0
Transportation	Emergency and Non Routine Repairs	1,000.0							1,000.0
Transportation	Highway Deferred Maintenance	1,000.0							1,000.0
Transportation	Energy Savings improvements for State Facilities	150.0							150.0
Transportation	Facility Deferred Maintenance and Critical Repairs	650.0							650.0
Transportation	Airport Deferred Maintenance	650.0							650.0
Transportation	Corps of Engineers Match for Local Harbor Projects		2,500.0	with intent for supplemental if more federal funds are received					2,500.0
Transportation	Unalaska Small Boat Harbor		500.0						500.0
Transportation	Weigh Stations Renovations						565.0		565.0
Transportation	Mental Health Beneficiary Transportation Grants	75.0			75.0				150.0
Transportation Subtotal		34,605.0	7,350.0	0.0	75.0	0.0	244,233.1	32,927.9	319,191.0
HEALTH AND SAFETY									
Administration	Pioneer Homes Renovations, Repairs			700.0					700.0
Administration	Pioneer Homes Dementia Units			52.5	52.5				105.0
Comm&Reg Aff	Electrical Emergencies Program							RELIF 394.1	
Comm&Reg Aff	Head Start Repairs	100.0							100.0
Comm&Reg Aff	Rural Power Systems Upgrades	600.0							600.0
Comm&Reg Aff	Federal Pass-through for Energy Projects						10,000.0		10,000.0
Education	Development of School Hazardous Spill Plans							reapprop 27.0	
EnvironConserv	Village Safe Water Grants	8,590.6		14,600.0			13,042.1		36,232.7
EnvironConserv	Municipal Matching Grants and Loans	7,576.0					1,150.0	7,821.0	16,547.0
EnvironConserv	Alaska Drinking Water Loan Program						26,820.0	5,364.0	32,184.0
EnvironConserv	Alaska Clean Water Fund Loan Program	1,148.6					5,742.6		6,891.2
EnvironConserv	Laboratory Equipment	250.0							250.0
EnvironConserv	Statewide Hazardous Materials Response							500.0	500.0
EnvironConserv	State-Owned Underground Storage Tanks							2,468.3	2,468.3
EnvironConserv	Trans-Alaska Pipeline Corridor Communications							200.0	200.0
EnvironConserv	Privately Owned Underground Storage Tanks							2,340.5	2,340.5
EnvironConserv	Local Response - Equipment, Training							200.0	200.0
EnvironConserv	State-Owned Aboveground Storage Tanks							1,600.0	1,600.0

Governor Knowles' FY 98 Capital Budget

Dept.	Project	General Funds	AIDEA Dividend	AHFC Corporate Receipts	Mental Health Trust Income	Fish & Game Fund	Federal Funds	Other Funds	Total Funds
EnvironConserv	Rural Aboveground Storage Tanks							1,600.0	1,600.0
EnvironConserv	Kodiak Island Borough Waste Management							1,630.0	1,630.0
Fish & Game	Sikusuilag Hatchery Contaminated Site Clean-up							350.0	350.0
Fish & Game	Hunter Education Electronic Shooting System					40.0	40.0		80.0
Fish & Game	Sport Fish Hatchery Repair, Maintenance					50.0	150.0		200.0
Governor	Disabilities Act Compliance - State Facilities	500.0							500.0
Health&SocSvc	Client Data Integration Project	187.5			187.5				375.0
Health&SocSvc	Def. Maintenance, Renewal, Equipment	950.0					243.6		1,193.6
Health&SocSvc	Welfare Reform System Modifications	2,950.0					1,072.5		4,022.5
Health&SocSvc	Hope Cottages Intermediate Care Facilities			240.0	240.0				480.0
Health&SocSvc	Mental Health Trust Beneficiary Facility Modif. Grants			150.0	150.0				300.0
Health&SocSvc	Mental Health Beneficiary Grants - ADA Upgrades				250.0				250.0
Health&SocSvc	Mental Health Beneficiary Grants - Equipment	75.0			75.0				150.0
Military & Vets	National Warning System Upgrade	220.0							220.0
Military & Vets	Emergency Wireless Communications	157.3							157.3
Nat Resources	Fairbanks Building Safety Repairs	100.0							100.0
Nat Resources	Wildland Fires - Urban Interface Support	100.0							100.0
Nat Resources	Fire Communications Equipment	350.0							350.0
Nat Resources	Fire Equipment Replacement	100.0							100.0
Nat Resources	Old Eagle School Site Clean-Up							65.0	65.0
Nat Resources	Mental Health Trust Asset Management				460.0				460.0
AK Housing	Public Housing Environ. Cleanup, Abatement			1,000.0					1,000.0
AK Housing	Central Terrace/Fairmount - Anchorage			1,500.0					1,500.0
AK Housing	Homeless Assistance Program			750.0					750.0
Health&SocSvc	Beneficiary & Special Needs Housing			1,800.0					1,800.0
AK Housing	Low-Income Housing Weatherization			6,527.5			1,200.0		7,727.5
AK Housing	Supplemental Housing Development			8,000.0					8,000.0
AK Housing	Senior & Statewide Deferred Maintenance			2,000.0			988.9		2,988.9
AK Housing	Spruce Park Renovation - Fairbanks			7,000.0			350.0		7,350.0
AK Housing	Senior Citizens Housing Development			3,300.0					3,300.0
AK Housing	HUD Comprehensive Grant Program						3,100.0		3,100.0
AK Housing	HUD Federal HOME Grant			750.0			3,000.0		3,750.0
AK Housing	Federal and Other Competitive Grants			1,500.0			3,000.0		4,500.0
AK Housing	Competitive Grants for Public Housing			1,000.0			2,000.0		3,000.0
AK Housing	Energy Conservation Retrofit			530.0					530.0
AK Housing	Alaska craftsman home program			300.0					300.0
AK Housing	Energy rated homes program			300.0					300.0
AK Housing	Oil Overcharge Restitution Educational Projects						2,500.0		2,500.0
Transportation	Cleanup of State Owned Contaminated Sites							322.0	322.0
Health & Safety Subtotal		23,965.0	0.0	62,000.0	1,415.0	90.0	74,399.7	24,460.8	176,320.5

Governor Knowles' FY 98 Capital Budget

Dept.	Project	General Funds	AIDEA Dividend	AHFC Corporate Receipts	Mental Health Trust Income	Fish & Game Fund	Federal Funds	Other Funds	Total Funds
JUSTICE									
Corrections	Deferred Maintenance, Renewal, Renovation	900.0							900.0
Corrections	Criminal Justice Information System	600.0							600.0
Corrections	Corrections Equipment	300.0							300.0
Corrections	Data and Word Processing Technical Support						303.8		303.8
Corrections	Facilities Expansion						2,383.8		2,383.8
Health&SocSvc	Johnson Youth Center Treatment Unit	3,000.0							3,000.0
Health&SocSvc	Public Safety Info Network (APSIN) Link	200.0							200.0
Military & Vets	Youth-at-Risk Program/ChalleNGe Youth Corp.	1,000.0							1,000.0
Military & Vets	Juneau Armory and Maintenance Shop	120.0							120.0
Military & Vets	Deferred Maintenance	100.0							100.0
Military & Vets	Fairbanks Armory Expansion	700.0							700.0
Military & Vets	Ft. Richardson Maintenance & Training Equip. Site		1,500.0	(federal reimbursement is possible)			11,400.0		12,900.0
Military & Vets	Bethel Army Aviation Operating Facility, Phase II	125.0					4,600.0		4,725.0
Military & Vets	Fort Richardson Armory Storage Building						835.0		835.0
Military & Vets	Wasilla Armory Storage Building						275.0		275.0
Public Safety	Fingerprint System Replacement	1,400.0							1,400.0
Public Safety	Alaska State Trooper Equipment	400.0							400.0
Public Safety	Domestic Violence/Sexual Assault Data Base	200.0							200.0
Administration	License Plates, Manuals, Equipment	350.0							350.0
Justice Subtotal		9,395.0	1,500.0	0.0	0.0	0.0	19,797.6	0.0	30,692.6
EFFICIENCY TECHNOLOGY									
Administration	Internet Access & Customer Efficiencies for DMV	385.0							385.0
Administration	Personnel System Computerization	300.0							300.0
Administration	Emergency Radio System - Anchorage/MatSu	500.0							500.0
Administration	Automated Purchasing for Efficiency, Vendor Access	225.0							225.0
Administration	Satellite Interconnection Automation	400.0							400.0
Administration	Juneau Support Facility Replacement Planning	100.0							100.0
Administration	Metropolitan Area Network Capability							200.0	200.0
Administration	Public Radio/TV Grants for Technology	100.0							100.0
Administration	Computer and Telecommunications Equipment							2,157.1	2,157.1
Administration	Lease Consolidation Planning						reapprop 25.0		0.0
Education	Library Telecommunications/SLED	100.0							100.0
Education	Post Secondary Educ Computer Replacement							90.0	90.0
AK Housing	Computer Mainframe Renovation			350.0					350.0
Revenue	Computer Security System Project	39.0					21.0		60.0
Revenue	Child Support System to Meet Federal Requirements	500.0					1,752.9		2,252.9
Revenue	Integration of Permanent Fund Office Space							190.0	190.0
Efficiency Technology Subtotal		2,649.0	0.0	350.0	0.0	0.0	1,773.9	2,637.1	7,410.0
CAPITAL MATCHING GRANTS PROGRAM		15,000.0							15,000.0
TOTAL EXECUTIVE BRANCH		101,508.0	16,000.0	53,000.0	1,490.0	745.0	370,969.3	87,475.8	631,188.1
Alaska Court System Project Requests		5,805.0							