

HCR

4

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/28/97

APR 30 1997

FURTHER:

DATE TURNED IN TO OFFICE: 4-30-97

Finance Committee considered CS FOR HOUSE CONCURRENT RESOLUTION NO. 4(JUD)
 Relating to records generated and maintained by the Department of Health and Social Services.

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical change
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	<input checked="" type="checkbox"/>				
<i>[Signature]</i>	<input checked="" type="checkbox"/>				
<i>[Signature]</i>	<input checked="" type="checkbox"/>				
<i>[Signature]</i>	<input checked="" type="checkbox"/>				
Co-Chair: <i>[Signature]</i>	<input checked="" type="checkbox"/>	Co-Chair:			
Co-Chair: <i>[Signature]</i>	<input checked="" type="checkbox"/>	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

1 DOA	1/23	<input checked="" type="checkbox"/>	
3 DHSS	3/5		482.6
4 DHSS	3/5		(18.4)
5 DHSS	3/5		(8.8)
6 DHSS	3/5		120.6
7 DHSS	3/5		(24.1)
8 DHSS	3/5		(212.2)

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

APR 30 1997

*Peace Move w/ ind. rec
110 261 - R/O*

0-LS0052AE

CS FOR HOUSE CONCURRENT RESOLUTION NO. 4(JUD)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE JUDICIARY COMMITTEE

Offered: 2/21/97

Referred: Finance

Sponsor(s): REPRESENTATIVES KELLY, Phillips, Dyson, Ryan

A RESOLUTION

**1 Relating to records generated and maintained by the Department of Health and
2 Social Services.**

3 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 WHEREAS the Department of Health and Social Services currently generates and
**5 maintains records relating to minors who are or are alleged to be children in need of aid
6 (CINA) and relating to minors who are or are alleged to be delinquent; and**

7 WHEREAS CINA and delinquency records may be subject to different treatment
8 under laws and court rules governing their use and disclosure;

9 BE IT RESOLVED that the Alaska State Legislature respectfully requests the
**10 Governor to direct the Department of Health and Social Services to undertake whatever
11 administrative actions may be necessary so that delinquency information can be disclosed with
12 minimal loss of federal funds.**

STATE OF ALASKA
1997 LEGISLATIVE SESSION

FISCAL NOTE

No. 8
Bill Version: CSHCR 4(JUD)
(H) Publish Date: 3/24/97

REPORTED OUT OF
APR 30 1997

Revision Date: _____
Title: Relating to records generated and maintained
by the Department of Health and Social Services
Sponsor: Representative Kelly
Requestor: House (FIN)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Northern Region
COMPONENT SERIAL NO. 255
See also (SN#): 254.258.259.264.2134.

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)	(212.2)

POSITIONS:

FULL-TIME	-2					
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this resolution and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring but not the loss of federal funds.

In addition to the ability to disclose information, the division will be able to improve the consistency, coordination, and quality of services provided to communities and offenders by more clearly focusing the leadership provided to the youth corrections section

Prepared by: L. Diane Worley, Director
Division: Family & Youth Services
Approved by Commissioner: Karen Perdue, Commissioner
Agency: Department of Health & Social Services

Phone: 907 465-3191
Date: 03/03/97
Date: 3/5/97

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ANALYSIS (cont.):

Change in positions:

Delete Regional Administrator PCN 06-3218	(\$99.9)
Delete Social Worker V in Bethel PCN 06-3201	(\$91.1)
Delete Social Worker V in Nome PCN 06-3089	(\$98.3)
New PCN Social Worker V in Fairbanks	<u>\$77.1</u>
Reduction in Personal Services:	<u>\$212.2</u>

STATE OF ALASKA
1997 LEGISLATIVE SESSION

FISCAL NOTE
REPORTED OUT OF
APR 30 1997

No. 7
Bill Version: CSHCR 4 (JUD)
(H) Publish Date: 3/24/97

Revision Date: _____
Title: Relating to records generated and maintained
by the Department of Health and Social Services
Sponsor: Representative Kelly
Requestor: House (FIN)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: McLaughlin Youth Center
COMPONENT SERIAL NO. 264
See also (SN#): 254,255,258,259,2134

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES			(24.1)	(24.1)	(24.1)	(24.1)
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	(24.1)	(24.1)	(24.1)	(24.1)

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF			(24.1)	(24.1)	(24.1)	(24.1)
1005 GF:Program Receipts						
1037 GF:Mental Health						
Other (please specify)						
TOTAL	0.0	0.0	(24.1)	(24.1)	(24.1)	(24.1)

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this resolution and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring but not the loss of federal funds.

In addition to the ability to disclose information, the division will be able to improve the consistency, coordination, and quality of services provided to communities and offenders by more clearly focusing the leadership provided to the youth corrections section

Prepared by: L. Diane Worley, Director
Division: Family & Youth Services
Approved by Commissioner: Karen Perdue, Commissioner
Agency: Department of Health & Social Services

Phone: 465-3191
Date: 03/03/97
Date: 3/5/97

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ANALYSIS (cont.):

Change in position:

Superintendent II PCN 06-3483 R 21 will be down graded to a R 20.

(\$93.5)

\$69.4

Total savings due to downgrade

(24.1)

Revision Date: _____
Title: Revising to records generated and maintained
by the Department of Health and Social Services
Sponsor: Representative Kelly
Requestor: House (FIN)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: DFYS Central Office
COMPONENT SERIAL NO. 259
See also (SN#): 254.255.258.264.2134

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES **	120.6	122.4	124.2	126.1	128.0	129.9
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	120.6	122.4	124.2	126.1	128.0	129.9

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	120.6	122.4	124.2	126.1	128.0	129.9
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	120.6	122.4	124.2	126.1	128.0	129.9

POSITIONS:

FULL-TIME	2					
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this resolution and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring but not the loss of federal funds.

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534
Prepared by: L. Diane Worley, Director
Division: Family & Youth Services
Approved by Commissioner: Karen Perdue, Commissioner
Agency: Department of Health & Social Services

Phone: 465-3191
Date: - 03/03/97
Date: 3/5/97

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ANALYSIS (cont.):

Change in positions:

New PCN Administrative Clerk II Range 8	\$37.3
New PCN CPS (FS) Admin Officer Range 23	<u>\$83.3</u>
Total Incremental Cost:	<u>\$120.6</u>

** Personal Services figures for FY 99 through FY 2003 include a 1.5% per year COLA.

FISCAL NOTE

No. 5

STATE OF ALASKA
1997 LEGISLATIVE SESSION

REPORTED OUT OF
APR 30 1997

Bill Version: CSHCR 4(JUD)
(1) Publish Date: 3/24/97

Revision Date: _____
Title: Relating to records generated and maintained
by the Department of Health and Social Services
Sponsor: Representative Kelly
Requestor: House (FIN)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Southeastern Region
COMPONENT SERIAL NO. 258
See also (SN#): 254,255,259,264,2134

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)	(8.8)

POSITIONS:

FULL-TIME	0					
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this resolution and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring but not the loss of federal funds.

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5/4 Prepared by: L. Diane Worley, Director
Division: Family & Youth Services
Approved by Commissioner: Karen Perdue, Commissioner
Agency: Department of Health & Social Services

Phone: 465-3191
Date: 03/03/97

Date: 3/5/97

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ANALYSIS (cont.):

Change in positions:

Delete Regional Administrator PCN 06-3482

(\$ 82.6)

New PCN Social Worker V

\$ 73.6

Reduction in Personal Services:

\$ (8.8)

STATE OF ALASKA
1997 LEGISLATIVE SESSION

FISCAL NOTE
REPORTED OUT OF
REC ADD 30 1997

No. 4
Bill Version: CSHCR 4(JUD)
(H) Publish Date: 3/24/97

Revision Date: _____
Title: Relating to records generated and maintained
by the Department of Health and Social Services
Sponsor: Representative Kelly
Requestor: House (FIN)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Southcentral Region
COMPONENT SERIAL NO. 254
See also (SN#): 255.258.259.264.2134

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES	(18.4)	(18.4)	(18.4)	(18.4)	(18.4)	(18.4)
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(18.4)	(18.4)	(18.4)	(18.4)	(18.4)	(18.4)

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(18.4)	(18.4)	(18.4)	(18.4)	(18.4)	(18.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	(18.4)	(18.4)	(18.4)	(18.4)	(18.4)	(18.4)

POSITIONS:

FULL-TIME	0					
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this resolution and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring but not the loss of federal funds.

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Prepared by: L. Diane Worley, Director
Division: Family & Youth Services
Approved by Commissioner: Karen Pedraza
Agency: Department of Health & Social Services

Phone: 465-3191
Date: 03/03/97
Date: 3/5/97

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(Rev 10/96) (fnote.as/DAS_DHSS)

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ANALYSIS (cont.):

Change in positions:

Delete Regional Administrator PCN 06-3215

(\$ 92.2)

New PCN Social Worker V

\$ 73.8

Reduction in Personal Services:

\$(18.4)

STATE OF ALASKA
1997 LEGISLATIVE SESSION

FISCAL NOTE
REPORTED OUT OF
SFC APR 30 1997

No. 3
Bill Version: CSHCR 4(JUD)
(H) Publish Date: 3/24/97

Revision Date: _____
Title: Relating to records generated and maintained
by the Department of Health and Social Services
Sponsor: Representative Kelly
Requestor: House (FIN)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Probation Services
COMPONENT SERIAL NO. 2134
See also (SN#): 254,255,258,259,264

Expenditures/Revenues:

	(Thousands of Dollars)					
OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES	482.6	489.8	497.2	504.6	512.2	519.9
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	482.6	489.8	497.2	504.6	512.2	519.9

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES	(0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 GF	482.6	489.8	497.2	504.6	512.2	519.9
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	482.6	489.8	497.2	504.6	512.2	519.9

POSITIONS:

FULL-TIME	9					
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The Division of Family and Youth Services currently receives approximately \$7.5 M in federal funds as reimbursement for foster care and administrative services provided to Children in Need of Aid (CINA) and Delinquents. Federal law prohibits disclosure of information regarding DFYS clients except in certain circumstances. In order to disclose information on juvenile offenders as described in this resolution and still minimize the loss of federal funds, the division must revise the organizational and financial structure of the agency to clearly separate costs and services associated with juvenile offenders from those associated with CINA's and must discontinue claiming federal reimbursement for those costs and services. This restructuring will preserve the majority of federal receipts but will still result in some reductions which must be replaced by general funds. This fiscal note reflects the costs associated with that restructuring but not the loss of federal funds.

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Prepared by: L. Diane Worley, Director
Division: Family & Youth Services
Approved by Commissioner: Karen Perdue, Commissioner
Agency: Department of Health & Social Services

Phone: 465-3191
Date: 03/03/97

Date: 3/5/97

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(Rev 10/96)isnatc.113/0AS_DRS

ANALYSIS (cont.):

Change in positions:

New PCN Youth Superintendent II	\$ 73.8
New Chief Probation Officer	\$ 83.9
New 3 Admin Clerk IIs	\$112.0
New 3 Admin Assistants	\$138.6
New Juvenile Probation Officer V	<u>\$ 74.3</u>
Total Increase in Personal Services:	<u>\$482.6</u> **

** FY 99 through FY 03 Personal Services includes a 1.5% per year COLA.

FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

REF ID: A66001
APR 30 1997

No. 1
Bill Version: HCR 4
(H) Publish Date: 1/31/97

Revision Date: _____
Title: "Relating to records generated and maintained by the Department of Health and Social Services"

Department Affected: Administration

Sponsor: Representative Kelly
Requestor: (H) HES

BRU: Public Defender Agency
Component: Public Defender Agency

COMPONENT SERIAL NO. 1631

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 97) cost: \$ 0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

The resolution requests the Governor to direct the Department of Health and Social Services to separate existing and future CINA and delinquency records. There is no fiscal impact on the Public Defender Agency.

Prepared by: Barbara K. Brink, Acting Director
Division: Public Defender Agency

Phone: (907) 264-4414
Date: _____

Approved by Commissioner: Mark Bover
Agency: Department of Administration

Date: 1-23-97

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