

HB

488

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/2/98

FURTHER: 5/7/98

DATE TURNED
IN TO OFFICE: 7 May 98

Finance Committee considered

HOUSE BILL NO. 488 am

"An Act relating to the Alaska Royalty Oil and Gas Development Advisory Board."

and recommends:

- be replaced with _____ CS _____ (____)
- adopt previous _____ CS _____ (____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING/DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Stan Parnell</i>	X				
<i>Lee Pelt</i>	X				
<i>John Jensen</i>	✓				
<i>Doree Bonley</i>	✓				
<i>Co-Chair: Pearce</i>	✓	Co-Chair:			
<i>Co-Chair: [Signature]</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

Department	Date	Zero	Fiscal
DNR	4/27/98		1.5

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

No: 1

STATE OF ALASKA
1998 LEGISLATIVE SESSION

Bill Version: HB 488
 (H) Publish Date: 4/30/98

Revision Date: _____ Dept Affected: Natural Resources
 Title: An Act relating to the Alaska Royalty Oil and BRU: Resource Development
Gas Development Advisory Board. Component: Oil & Gas Development
 Sponsor: House Rules by Request
 Requestor: (H)FIN Component Serial No. 439

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY99	FY00	FY01	FY02	FY03	FY04
PERSONAL SERVICES						
TRAVEL	1.5	1.5	1.5	1.5	1.5	1.5
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	1.5	1.5	1.5	1.5	1.5	1.5

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1.5	1.5	1.5	1.5	1.5	1.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	1.5	1.5	1.5	1.5	1.5	1.5

Estimate of any current year (FY98) cost: \$ none

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

This legislation increases the number of public members of the Alaska Royalty Oil and Gas Advisory Board from three to five. Compensation for the Royalty Board members is limited to travel and per diem costs. The actual cost for this legislation will depend on where the Board members live, where the meetings are held, and the number of meetings held.

Assumptions for this fiscal note include:

- 2 additional public Board members
- 1 Board meeting annually
- Cost per meeting/per member = \$750.00 (airfare and per diem)

Prepared by: Kenneth A. Boyd, Director Phone: 269-8800
 Division: Oil & Gas Date: 27-Apr-98
 Approved by Commissioner: [Signature] Date: 4-27-98
 Agency: Natural Resources

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