

HB

408

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/6/98

FURTHER: 5/10/98

DATE TURNED IN TO OFFICE: 10 May 1998

Finance Committee considered CS FOR HOUSE BILL NO. 408(FIN)

"An Act establishing the Alaska Seismic Hazards Safety Commission."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

Senate Bill:

- same title
- new title
- House Bill:**
- same title
- technical title
- new: SCR# _____

SIGNING <u>DO PASS</u>	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	X	<i>[Signature]</i>	✓		
		<i>[Signature]</i>	✓		
		<i>[Signature]</i>	✓		
Co-Chair:		Co-Chair: <i>[Signature]</i>			
Co-Chair:		Co-Chair: <i>[Signature]</i>			

before
bureaucrats
will
be
included
to
best
advantage

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal
Governor	4/27/98		27.0

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

No: 3
 Bill Version: CSHB 408 (FIN)
 (H) Publish Date: 4/27/98

STATE OF ALASKA
 1998 LEGISLATIVE SESSION

Revision Date <u>4/27/98</u>	Dept. Affected <u>Office of the Governor</u>
Title <u>"An Act establishing the Alaska Seismic Hazards Safety Commission."</u>	BRU <u>Commissions/Special Offices</u>
Sponsor <u>Representative Javies</u>	Component <u>Seismic Hazards Safety Commission</u>
Requester <u>House Finance</u>	Component Serial No. _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Personal Services	11.9	9.7	9.7	9.7	10.0	10.0
Travel	7.1	7.1	7.1	7.1	7.1	7.1
Contractual	7.5	7.5	7.5	7.5	7.5	7.5
Supplies	0.5	0.5	0.5	0.5	0.5	0.5
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	27.0	24.8	24.8	24.8	25.1	25.1

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
1002 Federal Receipts						
1003 GF Match						
1004 GF	27.0	24.8	24.8	24.8	25.1	25.1
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	27.0	24.8	24.8	24.8	25.1	25.1

Estimate of any current year (FY98) cost: 0.0

POSITIONS

POSITIONS	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Full-time						
Part-time	1	1	1	1	1	1
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Fiscal note assumes 1/4 time clerical staff to support commission activity as technical support needs will be met by existing staff in the Department of Natural Resources; quarterly commission meetings -- 2 face-to-face and 2 teleconferenced. Travel costs reflect estimated meeting costs for 9 total commission members and one staff. Contractual reflects estimated postage, communication, advertising, and teleconference costs.

Fiscal note assumes existing departmental office space/equipment will be available for use by the part-time clerical staff position.

Prepared by <u>Michael A. Nizich, Administrative Director</u> <i>M. Nizich</i>	Phone <u>465-3876</u>
Division <u>Administrative Services</u>	Date <u>4/27/98</u>
Approved by <u>Jim Ayers, Chief of Staff</u> <i>J. Ayers</i>	Date <u>4/27/98</u>
Agency <u>Office of the Governor</u>	

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