

HB

326

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/22/98

FURTHER: REPORTED 4/26/98

DATE TURNED IN TO OFFICE: 4/27/98

Finance Committee considered

CS FOR HOUSE BILL NO. 326(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and recommends:

- be replaced with S CS CS HB 326 (FIN)
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>be done</i>	X		
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

0-GH2040V
Utermohle
4/23/98

*Sen Sharp motion move from committee
Sen Adams object*
MOVED FROM COMMITTEE
6-1 (Adams)

*Sen Sharp move for adoption
ADOPTED w/out objection
AMENDED w/ M.H.CAF #1*

SENATE CS FOR CS FOR HOUSE BILL NO. 326(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the
2 state's integrated comprehensive mental health program; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
6 made by this Act are for the state's integrated comprehensive mental health program.

7 * **Sec. 2. NONGENERAL FUND RECEIPTS.** If Mental Health Trust Authority authorized
8 receipts (AS 37.14.036) or administration receipts (AS 37.14.036) fall short of the estimates
9 appropriated in this Act, the affected appropriation is reduced by the amount of shortfall in
10 receipts.

11 (SECTION 3 OF THIS ACT BEGINS ON PAGE 3)

MH-Cap #1

AMENDMENT

IN THE SENATE
TO CSHB 326(FIN)

BY SENATOR SHARP - moved
Sen Adams object.
Sen Poore abstain
ADOPTED 5-1 (Adams)

Page 10, lines 10-11 (Pioneers' Home Special Care Units - Anchorage, Palmer, Juneau),
after "Units"

Delete	"(Anchorage, Palmer, Juneau)(ED99)"		
Insert	"Anchorage (ED 10-25)	50,000"	as an allocation;
Insert	"Palmer (ED 26-28)	130,000"	as an allocation;
Insert	"Juneau (ED 3-4)	20,000"	as an allocation;

Page 10, line 17 (Deferred Maintenance - Competitive Grants for Trust Beneficiary
Program Facilities)

Delete	"400,000	200,000	200,000"
Insert	"200,000		200,000"

This eliminates 200,000 GF/MH funding. All proposed General Fund funded deferred maintenance projects will be included in other legislation.

Page 10, line 21 (Beneficiary and Special Needs Housing Program)

Delete	"1,800,000	1,800,000"
Insert	"1,200,000	1,200,000"

This reduces AHFC funding to FY 98 levels.

Page 10, line 26 (American Disabilities Act Upgrades)

Delete	"200,000	100,000	100,000"
Insert	"100,000		100,000"

This eliminates 100,000 GF/MH funding. All proposed General Fund funded ADA projects will be included in other legislation.

Page 11, lines 11-13 (Homeless Assistance Program and Transitional Housing)

Delete all, eliminating 1,500,000 AHFC funding

Update section 6 (capital project funding summary) to reflect the changes made above.

1 * Sec. 5 The following appropriation items are for capital projects and grants from the general fund
 2 or other funds as set out in Section 6 of this act by funding source to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
4			
5			
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Pioneers' Homes Special Care	200,000	200,000
10	Units (Anchorage, Palmer,		
11	Juneau) (ED 99)		
12	*****	*****	
13	***** Department of Health and Social Services *****		
14	*****	*****	
15	Stop-Gap Repairs at Alaska	175,000	175,000
16	Psychiatric Institute (ED 10-25)	200,000	0
17	Deferred Maintenance -	400,000	200,000
18	Competitive Grants for Trust		
19	Beneficiary Program Facilities		
20	(ED 99)	1,200,000	1,200,000
21	Beneficiary and Special Needs	1,800,000	1,800,000
22	Housing Program (ED 99)		
23	Capital Projects Needs	200,000	200,000
24	Assessments - Beneficiary		
25	Provider Facilities (ED 99)	100,000	0
26	American Disabilities Act	200,000	100,000
27	Upgrades (ED 99)		
28	Client Data Integration Project	400,000	200,000
29	(ED 99)		200,000

Allocate

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	*****		*****	
4	***** Department of Natural Resources *****			
5	*****		*****	
6	Mental Health Trust Land	530,000		530,000
7	Management Plan (ED 99)			
8	*****		*****	
9	***** Department of Revenue *****			
10	*****	*****		*****
11	Homeless Assistance Program	1,250,000		1,250,000
12	(ED 99)			
13	Transitional Housing (ED 99)	250,000		250,000
14	*****		*****	
15	***** Department of Transportation/Public Facilities *****			
16	*****		*****	
17	Coordinated Transportation	300,000	150,000	150,000
18	Service Transit Grants (ED 99)			
19	* Sec. 6 The following sets out the funding by agency for the appropriations made in Sec. 5 of this			
20	Act.			
21	Department of Administration			
22	Alaska Housing Finance Corporation Receipts		200,000	
23	*** Total Agency Funding ***		\$200,000	
24	Department of Health and Social Services			
25	General Fund Receipts		200,000	
26	General Fund / Mental Health		475,000	
27	Mental Health Trust Authority Authorized Receipts		700,000	
28	Alaska Housing Finance Corporation Receipts		1,800,000	
29	*** Total Agency Funding ***		\$3,175,000	
30	Department of Natural Resources			
31	Mental Health Trust Authority Authorized Receipts		530,000	
32	*** Total Agency Funding ***		\$530,000	
33	Department of Revenue			