

HB

325

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/23/98

REPORTED OUT OF
FURTHER: C 4/26/98

DATE TURNED
IN TO OFFICE: 4/27/98

Finance Committee considered CS FOR HOUSE BILL NO. 325(FIN) am(brf sup maj fld)

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with S CS CS HB 325 (FIN)
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>Bill Adams</i>	X		
<i>[Signature]</i>	X				
<i>[Signature]</i>	✓				
<i>[Signature]</i>	X				
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

**Public Comments
on**

**FY99
OPERATING
BUDGET**

April 7, 1998

Dear Senator Phillips,

Alaska's children need help. They are abused and neglected at the highest rate in the nation, and you as a legislator are responsible for making sure that you do everything you can to see that that stops.

Before the current legislature are a number of bills under the Smart Start umbrella that could make a real difference. As a lifelong Alaskan, as a mother, as a member of my community and of Alaska's voting public, I say VOTE FOR THEM.

Sure voting for them is risky in some terms: where do we come up with the money in fiscally hard times, will the programs work, etc? Please – spend the money. It is an investment that is worthy in every sense. We save dollars and cents, we save children from suffering, we save ourselves from higher rates of crime.

Please vote to put more money where it is so desperately needed:

- More law enforcement is needed to prosecute those who prey on children. Prosecutions of sex offenders have dropped off sharply, since swamped officers are tied up investigating homicides. Think about the molesters, who have gotten off because no one had the time to investigate, wandering your neighborhood. Our parks and shopping malls. Near our school playgrounds.
- More child protection workers, who play a key role in the protection of Alaska's children. If they cannot gather evidence of abuse and neglect, children continue to suffer. Those abused children may also grow into young criminals, and later become abusive parents themselves.
- Expansion of preventive programs, such as Healthy Families Alaska. This is a program that makes so many differences, in so many areas of a family's life. Home visitors give advice on feeding, health care, parenting, and can help parents seek help for problems with substance abuse or domestic violence.

We've got to shift our approach, like that guest editorial in the Fairbanks Daily News-miner by someone involved in law enforcement for decades. He said his view went from being pro-prison to being pro-prevention. You have an opportunity to show Alaska voters that you listened to them, you looked at the evidence, and made the smart choice to invest in our future. Vote for Smart Start!

Sincerely,

Sarana Schell

Sarana Schell

Many things we need can wait,
the child cannot.
Now is the time his bones are
being formed, his blood is
being made,
his mind is being
developed.
To him we cannot
say tomorrow,
his name is today.
- Gabriella Mistal, poet

April 7, 1998

Dear Senator Adams,

Alaska's children need help. They are abused and neglected at the highest rate in the nation, and you as a legislator are responsible for making sure that you do everything you can to see that that stops.

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- Gabriela Mistral,
Chilean poet

April 6, 1998

Dear Senator Donley,

I am writing to let you know I whole-heartedly support more funding for Healthy Families Alaska. This is a program that makes so many differences, in so many areas of a family's life. Home visitors give advice on feeding, health care, parenting, and can help parents seek help for problems with substance abuse or domestic violence.

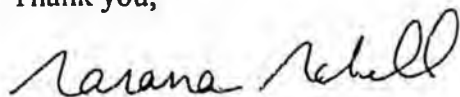
Apparently, a Newsweek article dismissing the value of home visiting programs is being circulated in Juneau. Well, there are several differences between Healthy Families and the program the author discussed. There are also many documented benefits of home visiting programs similar to Healthy Families that seemed to escape his notice.

In programs similar to Healthy Families, families who participated had significantly lower rates of child abuse. Mothers in the program got pregnant again slower, and less often overall (an indicator of success). Families spent less time on welfare, and were far less likely to have problems with drugs & alcohol or with the law. Children were healthier.

The Newsweek author maintains that the program he looked at did not help poor recipients become more productive, self-reliant and responsible. While that is a fairly complex judgement to make, Healthy Families home visitors work to do just that. They connect parents with vocational programs, help them arrange childcare, and applaud them for the tiny but beautiful steps they are already taking to make their families healthier.

Healthy Families is no magic bullet, but along with other community resources, it help stitch up the rents in our social fabric, one visit at a time. Families who qualify for Healthy Families are being turned away because programs are full. Please vote to expand funding for Healthy Families.

Thank you,



Sarana Schell
1745 Reed Circle #2
Fairbanks, AK 99709
479-7947

April 6, 1998

Dear Senator Parnell,

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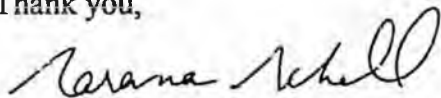
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Thank you,



Sarana Schell

1745 Reed Circle #2
Fairbanks, AK 99709

479-7947

April 3, 1998

Dear Senator Adams,

It is that time of year when funding issues surface and programs scramble to show need for services. It is not my strong point to advocate for funding – it feels terribly uncomfortable, and at times, even demeaning. Rather, my comfort level lies behind the scenes, working with parents and children. However, I would do a disservice to the families in the Fairbanks community by not speaking out.

As a Family Assessment Worker for the Healthy Families Fairbanks program, I have the privilege of talking with parents prenatally or soon after the birth of their baby. This process in itself is unique as our program attempts to universally screen &/or assess all new parents within a predetermined geographical area. Thus, many parents not likely to seek information, support, or assistance are outreached. Reaching out to families in the early stages of parenthood provides a non-threatening window of opportunity to lend parenting information and long-term positive support before negative parenting patterns become established.

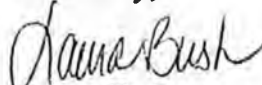
I have interviewed over 60 parents with newborns within the past year. It never ceases to amaze me the incredible stories I hear, with high levels of stress the norm for most families. It is my observation that every parent I've talked to wants the best for their baby, but energy and effort to parent is often overshadowed by issues of single parenting, social isolation, lack of positive support systems, financial concerns and domestic violence. In addition, approximately 60% of the parents I interviewed disclosed histories of abuse &/or neglect in their own childhood.

Stress escalation, lack of support, and poor coping skills are a lethal brew for parental risk of child abuse and neglect. It might be suggested that parents facing such challenges take responsibility, "pull themselves up by the bootstraps," and/or seek help. Yet what is missing from the above philosophy is the information, support, ability and/or enlightenment for many parents to do so. Ultimately, it is the children left to pay the price for the repercussions of parental misunderstanding, stress & failure.

Healthy Families seeks to strengthen families & prevent child abuse and neglect by empowering families to give their child the best possible start. Home visitors build trusting partnerships with parent(s) of newborns as a means to reduce stress, promote positive parent-child interaction, & enhance family strengths and functioning. Home visitation services are comprehensive & long term (3 to 5 years), lending support to improve long-range family functioning.

Alaska's high rate of child abuse and neglect is an urgent call for action on many levels, both prevention and intervention. As of June 30, 1998, Healthy Families programs across the state will be closed for services to new families unless funding is set aside for expansion. Please allow Healthy Families the opportunity to continue reaching out to parents in hopes of alleviating Alaska's grim and devastating rate of child abuse and neglect.

Sincerely,


Laura Bush

Resource Center for Parents & Children
1401 Kellum St.
Fairbanks, AK 99701

456-2866

April 3, 1998

Dear Senator Torgerson,

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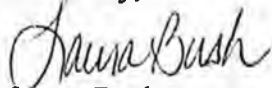
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C/O Resource Center for Parents & Children
1401 Kellum St.
Fairbanks, AK 99701

456-2866

April 3, 1998

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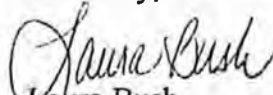
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4/3/98

I wholeheartedly support more funding for Healthy Families Alaska. This is a program that makes a real difference in so many aspects of a family's life. Home visitors give advice on feeding, health care, parenting, and can help parents seek help for problems with substance abuse or domestic violence.

I should know. I work for Healthy Families, and I'm the person who enters data on our families in our database. I see the sometimes horrific backgrounds of these families in their files, and realize how strong they are to be doing as well as they are. They may be having a tough time, and their shortcomings are probably all too obvious to those who don't know them.

But we hear the stories that show these parents love their children as deeply as anyone could. We hear about the conscientious calls to the nurse's station when a baby has been crying all night, rather than setting the infant down and walking away. We hear about a mom on SSI who goes dumpster diving for books for her infant son, and has carefully catalogued more than one hundred titles she has collected.

To these parents, Healthy Families ^{home}visitors

offer crucial information. One mother was only feeding her infant once every 8 hours. When her home visitor told her she should be feeding her daughter once every two hours, the mother was horrified and immediately changed her baby's feeding schedule accordingly.

The trusting relationship between families and their home visitors can provide the emotional support necessary to make major life changes. One mother of four small children leaned heavily on her home visitor as she mustered the strength to leave an abusive relationship once and for all.

Unlike the program critiqued in a Newsweek article that I hear is going around Juneau, Healthy Families does make a difference. Home visitors connect parents with vocational programs, help them arrange child care, and applaud the tiny but beautiful steps they are already taking to make their families healthier.

Healthy Families is no magic wand, but along with other community resources, it helps stitch up up the rents in our social fabric, one interaction at a time. But Families who qualify for Healthy Families are being turned away because programs are full. Please vote to expand funding for Healthy Families.

Thank you, Sarana Schell
1745 Reed Circle #2
Fairbanks, AK 99709

4/3/98

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Before the legislature are a number of bills under the Smart Start umbrella that could make a real difference. As a lifelong Alaskan, as a mother, as a member of my community and of Alaska's voting public, I say VOTE FOR THEM.

Sure, voting for them is risky in some terms: where do we come up with the money in hard times, will the programs work, etc? Please - spend the money. It is an investment that is worthy in every sense. We save dollars and cents, we save children from suffering, we save ourselves from higher rates of crime.

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We've got to shift our approach, like the guest editorial in Fairbanks Daily News-Miner a month or so ago. Written by someone involved in law enforcement for decades, the author's views had shifted over time from pro-more prisons to pro-prevention. You have an opportunity to show Alaska voters that you listened to them, you looked at the evidence, and made the smart choice to vote for Alaska's future. Vote for Smart Start!

Sincerely,

Sarana Schell
1745 Reed Circle #2
Fairbanks AK 99709
479-7947

4-2-98

To whom it may concern:

The Healthy Families program has been indispensable to me, especially as a single mother, and to my son since his birth in July. This program provides support often not available elsewhere and ideas on healthy parenting, as well as activities that are enjoyable to both parents and their children.

I believe that it is not only a mistake to not add funding to Healthy Families, but a potentially detrimental blow to future families who would benefit in the future.

On behalf of my infant son and all future families involved, both present and future, please reconsider. This program is wonderful.

Thank you,



Dana LeeAnn Thomas
1024 7th Ave. Apt. B
Fairbanks, AK 99701
907-479-2743

DOA # 1

AMENDMENT

FOR SENATE FINANCE COMMITTEES

moved BY SENATOR ADAMS

1-6 FAILED
(Adams)

ADD:

BRU: Department of Administration
Component: Legal & Advocacy Services
Office of Public Advocacy

Amount	Fund Name	Fund No.
\$1,295,500	Gen. Fund	1004

AMENDMENT

DOA #2

FOR SENATE FINANCE COMMITTEES

moved BY SENATOR ADAMS

Sen. Peace objection

1-6 (Adams)

ADD:

FAILED

BRU: Department of Administration
Legal & Advocacy Services
Component: Public Defender Agency

Amount	Fund Name	Fund No.
\$1,716,300	Gen. Fund	1004

AMENDMENT

DOA # 3

FOR THE SENATE FINANCE COMMITTEE *moved* BY SENATOR ADAMS

*Sen. Tolgerson objection
1-6 (Adams)*

ADD:

FAILED

Department of Administration

BRU: Alaska Oil and Gas Conservation Commission

Component: Alaska Oil and Gas Conservation Commission

Amount	Fund Name	Fund No.
\$250,000	Gen. Fund	1004

withdrawn

A.MENDMENT

DOA# 4

FOR SENATE FINANCE COMMITTEES

BY SENATOR ADAMS

ADD:

BRU: **Department of Administration**
Legal & Advocacy Services
Component: **Office of Public Advocacy**

Amount	Fund Name	Fund No.
\$551,000	Gen. Fund	1004

withdrawn

AMENDMENT

DOA # 5

FOR SENATE FINANCE COMMITTEES

BY SENATOR ADAMS

ADD:

BRU: Department of Administration
 Legal & Advocacy Services
 Component: Public Defender Agency

Amount	Fund Name	Fund No.
\$840,400	Gen. Fund	1004

DOA # 6

AMENDMENT

HB 326
For Senate Finance Committee

Sen. Phillips moved
w/o objection, ADOPTED

Department of Administration
BRU: Longevity Bonus
Component: Longevity Bonus Grants

DELETE

<66,056.7> General Funds

INSERT

63,499.4 General Funds

Explanation: This amendment reduces the GF appropriation to the grants line by
<2,557.3> per the department's FY 99 low case estimate of payments.

DOA # 7

AMENDMENT

In the Senate Finance Committee
To: HB 325 / Operating Budget

By: Senator Donley *move amended*
handwritten
object Sen Adams / Pearce
2-5 (Donley, Phillips)
FAILED

DELETE:

Department: DOA
BRU: Div Motor Vehicles
Component: Field Services \$ 5,802,400 GF - Acct 1004

INSERT:

Department: DOA
BRU: Div Motor Vehicles
Intent Language: "The Division of Motor Vehicles shall open at least two additional satellite offices in Anchorage to improve public service."

Department: DOA
BRU: Div Motor Vehicles
Component: Field Services \$ 6,287,400 GF - Acct 1004 (+485,000)

Increases funding for DMV by \$485,000 GF to open additional DMV satellite offices in Anchorage *and* *delete*
funds for drivers manuals. */Donley*

DOA #8

AMENDMENT

In the Senate Finance Committee
To: HB 325 / Operating Budget

By: Senator Donley - moved
Sen Adams object - removed
ADOPTED w/out objection

DELETE:

Department: DOA
BRU: Div Motor Vehicles
Component: Field Services \$ 5,802,400 GF - Acct 1004

INSERT:

Department: DOA
BRU: Div Motor Vehicles
Intent Language: "The Division of Motor Vehicles shall open at least two additional satellite offices in Anchorage to improve public service."

Department: DOA
BRU: Div Motor Vehicles
Component: Field Services \$ 6,287,400 GF - Acct 1004 (+485,000)

6,252,400 *+450,000*

Increases funding for DMV by \$485,000 GF to open additional DMV satellite offices in Anchorage.
450,000

DCED # 1

AMENDMENT

For Senate Finance Committee

moved By Senator Adams
Sen. Toargisen objection
J 1-6 (Adams) FAILED

Department of Commerce & Economic Development

BRU: Division of Trade and Tourism

Component: Trade & Development [3,019.1]

(3,269.1)

(Restore increment of \$250.0 (GF 1004) for the Bristol Bay/
Kuskokwim tourism & fisheries development)

DCED #2

AMENDMENT

For Senate Finance Committee

moved By Senator Adams

1-6 (Adams)

Department of Commerce & Economic Development

FAILED

BRU: Division of Trade and Development

Component: Trade & Development [3,019.1]

(3,219.1)

(Restore increment of \$200.0 (GF 1004) for Western Alaska Economic Development)

DCED #3

AMENDMENT

For Senate Finance Committee

MOVED By Senator Adams

1-6 (Adams) FAILED

ADD:

Department of Commerce and Economic Development

BRU: Division of Trade and Tourism
Component: Trade and Development

50.0 GF (1004)

Restores unallocated reductions for Commerce & Economic
Development Components.

DCED #4

AMENDMENT

For Senate Finance Committee

Introduced By Senator Adams

1-6 (Adams)

FAILED

ADD:

Department of Commerce and Economic Development

BRU: Executive Administration and Development
Component: Commissioner's Office

79.6 GF (1004)

Restores funding for special assistant position.

DCED #5

AMENDMENT

For Senate Finance Committee moved By Senator Adams
1-6 (FAILED)

ADD:

Department of Commerce and Economic Development

BRU: Banking, Securities, and Corporations
Component: Banking, Securities, and Corporations

15.0 GF/Prgm (1005)

Restores increment for contractual services.

DCED#6

AMENDMENT

In the Senate Finance Committee
To: HB 325 / Operating Budget

moved By: Senator Donley
object Sen Adams
2-5 (Phillips, Donley)
FAILED

AMEND:

Department: DCED
BRU: Division of Trade
Component: Office of Trade
Eliminates GF for the Forestry Development Specialist II

< 34,045 > GF-Acct 1004
< 1PFT position >

not offered
CIRA #1

AMENDMENT

For Senate Finance Committee

by Senator Adams

Department of Community and Regional Affairs
BRU: Municipal Revenue Sharing

Component: State Revenue Sharing	[21,583.8]
	<u>22,719.8</u>

Component: Municipal Assistance	[26,256.3]
	<u>27,638.2</u>

Adds 2,517.9 GF 1004 to Municipal Assistance and Revenue Sharing

C&RA # 2

AMENDMENT

For Senate Finance Committee

By Senate Finance Member:
Senator Al Adams

Delete:

Department of Community & Regional Affairs
BRU: Child Assistance
Component: Head Start Grants

moved Sen. Adams
1-6 Adams (FAILED)

<5,728.4> (General Fund)
(fund no. 1004)

ADD:

Department of Community & Regional Affairs
BRU: Child Assistance
Component: Head Start Grants

6,728.4 (General Fund)
(fund no. 1004)

CRA# 3

Amendment

For Senate Finance Committee

By Senate Finance Members:

Senator

moved Sen Phillips - remove
moved Sen Phillips
by Sen Adams
6-1 (Adams) ADOPTED

DELETE

Department of Community and Regional Affairs

BRU: Municipal Revenue Sharing

Component: State Revenue Sharing

<21,583.8> GF (1004)

Component: Municipal Assistance

<26,256.3> GF (1004)

ADD

Department of Community and Regional Affairs

BRU: Municipal Revenue Sharing

Component: State Revenue Sharing

22,265.4 GF (1004)

Component: Municipal Assistance

27,085.4 GF (1004)

Reduces proposed reduction from 5% to 2%.

State Revenue Sharing would be reduced by \$454.4 and Municipal Assistance would be reduced by \$552.8.

C&RA #4

*not offered
out of order
See MISC #1*

AMENDMENT

In the Senate Finance Committee
To: HB 325 & HB 326 / Operating Budget

By: Senator Donley

DELETE:

Department: DC&RA
BRU: Administration & Support
Component: Office of the Commissioner

Grants line - \$90,600 GF - Acct 1004

This amendment would eliminate all remaining funding for the Alaska Legal Services Grant.

C&RA #5

AMENDMENT

not object

HB 325
For Senate Finance Committee

By Senate Finance Members:
Senator Donley

DELETE

Department of Community and Regional Affairs	Total Funds	General Funds
BRU: Administration and Support	<582.1>	<472.0>
Component: Office of the Commissioner	<u>495.0</u>	<u>384.9</u>

(This amendment eliminates funding in the Commissioner's Office for one special assistant position.)

C & RA # 6

INTENT LANGUAGE

HB 325 & HB 326
For Senate Finance Committee

By Senate Finance Members:
Senator Torgerson moved

ADD

ADOPT w/out objection

Department of Community and Regional Affairs
BRU: Community and Economic Development
Component: ARDORS program

It is the intent of the Legislature that the department develop a competitive grant process based on performance management and measurement for regional development grants awarded by the Alaska Regional Economic Assistance Program.

AMENDMENT

DCRA #7

In the Senate Finance Committee
To: HB 325 / Operating Budget

By: Senator Donley - moved
objection Sen Adamus
Abstain Sen Pearce
2-4 FAILED
(Donley, Sharp)

AMEND:

Department: DCRA
BRU: Community and Economic Development
Component: Community and Economic Development
Eliminates 1/3 of ARDOR grant \$ I/A Receipts from AIDEA-acct 1007 <200,000 >
Grants/Claims line for ARDORS <200,000>

C & RA #8

AMENDMENT

HB 325
For Senate Finance Committee

By Senate Finance Members:

Senator Phillips moved

Sen Daley object

3-4 Phillips, Parnell, Adams

FAILED

ADD

Department of Community and Regional Affairs

BRU: Administration and Support

Component: Office of the Commissioner

84.1 (General fund) (1004)

1PFT

(restore funding for special assistant)

C&RA #9

AMENDMENT

HB 325
For Senate Finance Committee

By Senate Finance Members:
Senator Phillips - moved

Sen Doherty - object

4-3 (Doherty, Duggan, Poore)
ADOPTED

ADD

Department of Community and Regional Affairs
BRU: Local Government Assistance
Component: Training and Development 200.0 (General fund) (1004)

DOC #1
not offered

OFFERED IN THE SENATE

BY SENATOR Adams

TO CSHB 325 (FIN)

ADD

Department of Corrections
Administration and Support BRU
Commissioners Office

+ \$182.0 General Funds
(Special Assistant \$85.0; Law RSA \$97.0)

DOC #2

OFFERED IN THE SENATE

MOVED BY SENATOR Adams

Sen. Phillips objection,

1-6 (Adams) FAILED

TO CSHB 325 (FIN)

ADD

**Department of Corrections
Administration and Support
Community Corrections Director's Office**

**+ \$107.1 General Funds
2 Adult Probation Officer II's**

DOC #3

OFFERED IN THE SENATE

moved **BY SENATOR** Adams

Sen. Pearce objection

1-6 (Adams)

TO CSHB 325 (FIN)

FAILED

ADD

Department of Corrections

Administration and Support

Community Jails

+ \$501.4 General Funds

DOC #4

OFFERED IN THE SENATE

MOVED BY SENATOR Adams

1-6 (Adams) FAILED

TO CSHB 325 (FIN)

ADD

**Department of Corrections
Pt. MacKenzie Rehabilitation Program
Pt. MacKenzie Rehabilitation Program**

**+ \$157.0 General Funds
2 PFT Correctional Officers**

DOC # 5

OFFERED IN THE SENATE

Moved BY SENATOR Adams

1-6 (Adams) FAILED

TO CSHB 325 (FIN)

ADD

Department of Corrections
Administration and Support
Inmate Health Care

+ \$307.5 General Funds
(Contractual Services)

DOC # 6

AMENDMENT

Offered in the Senate
to
CSHB 325 (Fin)

Chair, Senate Finance
Subcommittee on Corrections
moved Sen Sharp
ADOPTED *w/out objection*

DELETE:

Department of Corrections
BRU: Point MacKenzie
Component: Point MacKenzie Rehabilitation Program (\$78.5) General Funds.

Removes 1 PFT Correctional Officer position and its accompanying funding

ADD:

BRU: Administration and Operation
Component: Community Corrections Director \$78.5 General Funds

Adds 1 PFT Correctional Officer position and its accompanying funding

DOC # 7

AMENDMENT

*moved Sen Sharp
ADOPTED w/out object*

OFFERED IN THE SENATE

TO: Operating Budget Bill

1 Insert in the Back Pages:

2 Agency: Department of Corrections

3 BRU: Point MacKenzie Rehabilitation Program

4 "The appropriation for the Point MacKenzie Rehabilitation Program may be expended
5 by the department provided that

6 (1) the Department of Corrections maintains its agreement with the
7 Department of Natural Resources for use of the Point MacKenzie facility during fiscal year
8 1999;

9 (2) the Department of Corrections continues to operate the Point MacKenzie
10 facility as a farm during fiscal year 1999; and

11 (3) the Point MacKenzie facility is not

12 (A) subject to the settlement agreements, orders, or decisions in *Clary*
13 *v. Smith* (3AN-S81-5274 Civ) during fiscal year 1999; and

14 (B) reclassified as an institution during fiscal year 1999."

DOC #8

AMENDMENT

Offered in the Senate
To
CSHB 325 (Fin)

By Senator:
moved Sen Shaip
ADOPTED w/out objection

DELETE:

Department of Corrections
BRU: Culturally Relevant CRCs in Nome and Bethel
Component: Culturally relevant CRCs

(911.3) General Funds

ADD:

NEW BRU: Culturally Relevant CRC in Nome
Component: Nome Culturally Relevant CRC:

766.5 General Funds

NEW BRU: Culturally Relevant CRC in Bethel
Component: Bethel Culturally Relevant CRC:

144.8 General Funds

Court #1

AMENDMENT

In the Senate Finance Committee
To: HB 325 & HB 326 / Operating Budget

moved By: Senator Donley
object Sen Adams
ADOPTED b-1 (Adams)

ADD:

Department: Alaska Court System
BRU: Judicial Council
Component: ~~Judicial Council~~

Courtwatch

\$ 20,000 General Fund - Acct 1004

technical amendment - moved by Co Chair Pearce

AMEND:

Department: Alaska Court System
BRU: AK Court System

DELETE: "Unallocated Reduction: \$2,072,500 General Fund - Acct 1004"

INSERT: "Unallocated Reduction: \$2,092,500 General Fund - Acct 1004"

This amendment would fund \$20,000 for the Courtwatch program under the Judicial Council BRU from an increased unallocated reduction to the AK Court System.

Court #2

AMENDMENT

In the Senate Finance Committee
To: HB 325 & HB 326 / Operating Budget

moved By: Senator Donley

object Sen Adams

ADOPTED 4-3

(Parnell, Adams, Pearce)

Department: Alaska Court System
BRU: AK Court System
Component: Appellate Courts

< 100,000 > General Fund - Acct 1004
< 2 PFT Law Clerks >

This amendment eliminates 2 PFT law clerks for the Court of Appeals and associated funding. The three member court of Appeals would still have funding for four law clerks and two staff attorneys.

COURT #3

AMENDMENT

In the Senate Finance Committee
To: HB 325 & HB 326

moved By: Senator Donley
by request

objct Sen Adams
FAILED 1-6 (Phillips)

DELETE:

Department: Alaska Court System
BRU: Commission on Judicial Conduct
Component: Commission on Judicial Conduct

<225,400 GF > - Acct 1004

INSERT:

Department: Alaska Court System
BRU: Commission on Judicial Conduct
Component: Commission on Judicial Conduct

<175,400 GF > - Acct 1004

This deletes \$50,000 from the Commission on Judicial Conduct

Edu # 1

AMENDMENT

*Offered by Senator Torgerson
Human Resources*

*moved Sen Ingelson
ADOPTED w/out objection*

DELETE

Department: Education
BRU: Teaching and Learning Support
Component: Education Special Projects
Statutory Designated (\$70,000.00)

ADD

Department: Education
BRU: Teaching and Learning Support
Component: Education Special Projects
GF/Prmg \$70,000.00

This increment was deleted; however, it should have been a fund source change.

not offered
Edu #2

AMENDMENT

FOR SENATE FINANCE COMMITTEES

BY SENATOR ADAMS

ADD:

BRU: **Department of Education**
Education Special Project
Component: **AKCIS**

Amount	Fund Name	Fund No.
\$70,000	Stat.Design.	1108

Edu # 3

AMENDMENT

**FOR THE SENATE
FINANCE COMMITTEE**

moved **BY SENATOR ADAMS**

*2-5 (Adams, Phillips)
FAILED)*

ADD:

Department of EDUCATION

BRU: Alaska Postsecondary Education Commission

Component: WWAMI Medical Education

Amount	Fund Name	Fund No.
\$240,000	Gen.Fund	1004

Edu # 4

Amendment

moved BY: Sen. Adams

1-6 (Adams) FAILED

Add:

Department of Education

BRU: Teaching and Learning Support

Component: Quality Schools 250.0 GF

Adds funding for Statewide reading initiative.

Edu#5

AMENDMENT

For Senate Finance Committee

*moved Sen Phillips
objection Sen Adams
ADOPTED 6-1 (Adams)*

DELETE

None

ADD

Department of Education

BRU: K-12 Support

Component: Foundation Program	\$633,021.6	Gen Fund	1004
	20,791.0	P/L 81-874	1043
	7,118.7	Pub School	1066
Component: Tuition Students	\$ 2,331.2	Gen Fund	1004
Component: Boarding Home Grants	\$ 185.9	Gen Fund	1004
Component: Youth in Detention	\$ 800.0	Gen Fund	1004
Component: Schools for the Handicapped	\$ 3,801.7	Gen Fund	1004
Component: Pupil Transportation	\$ 36,620.6	Gen Fund	1004
Component: Child Nutrition	\$ 26,000.0	Fed Fund	1002
Component: Community Schools	\$ 500.0	Gen Fund	1004

Edu #6
not offered

AMENDMENT

In the Senate Finance Committee
To: HB 325 / HB326 / Operating Budget

By: Senator Donley

DELETE:

Department:	DOE	
BRU:	Alaska State Library	
Component:	Library Operations	\$ 3,698,100 GF-Acct 1004
		\$ 113,000 GF/pgm-Acct 1005
		PFT Positions: 5

INSERT:

Department:	DOE	
BRU:	Alaska State Library	
Component:	Library Operations	\$ 3,366,081 GF-Acct 1004
		\$ 113,000 GF/pgm-Acct 1005
		PFT Positions: 0

This amendment eliminates 5 positions and the associated \$332,019 GF for personal services for the Library Development section. One of these positions is currently vacant. This GF reduction does not impact SLED as SLED is funded in the contracts line and requires no DOE library staff to function.

EDU#7

AMENDMENT

not offered

In the Senate Finance Committee
To: HB 325 / Operating Budget

By: Senator Donley

AMEND:

Department: DOE
BRU: Kotzebue Technical Center
Component: Kotzebue Technical Operations
Eliminates appx 1/2 GF for the KTC.

<300,000> GF-Acct 1004

DEC # 1
not offered

AMENDMENT

IN THE SENATE
TO CSHB 325(FIN) AM(BRF SUP MAJ FLD)

BY SENATOR SHARP

DELETE

Department of Environmental Conservation
BRU: Environmental Health
Component: Seafood & Sanitation Inspections (1,337.8) (Gen Fund) (1004)

ADD

Department of Environmental Conservation
BRU: Environmental Health
Component: Seafood & Sanitation Inspections 1,337.8 (Com Fish RLF) (1036)

Component Summary - FY99 Operating Budget

General Funds, CBR and ILTF

Agency: Department of Environmental Conservation

Page	Budget Component	FY97 Act	FY98Auth	FY99 Adj	Gov Amd	Senate	Gov Amd to Senate
Administration							
1	Office of the Commissioner	314.7	310.5	310.5	310.5	289.2	-21.3 -6.9%
2	Administrative Services	1,106.7	1,026.4	1,080.3	1,080.3	1,080.3	0.0 0.0%
3	Information Technology		-0.0	0.0	0.0	-0.0	-0.0 0.0%
	* BRU Total	1,421.4	1,336.9	1,390.8	1,390.8	1,369.5	-21.3 -1.5%
Environmental Health							
4	Environmental Health Director	170.9	167.9	167.9	167.9	167.9	0.0 0.0%
5	Animal Industries	275.2	314.9	314.9	314.9	314.9	0.0 0.0%
6	Seafood & Sanitation Inspect'n	2,776.9	2,653.8	2,839.5	2,847.0	2,847.0	0.0 0.0%
7	Laboratory Services	1,266.1	1,293.3	1,303.8	1,303.8	1,303.8	0.0 0.0%
8	Drinking Water	831.2	758.5	1,537.4	1,537.4	1,537.4	0.0 0.0%
9	Solid Waste	974.4					0.0 0.0%
10	Municipal Solid Waste		663.2	737.5	737.5	737.5	0.0 0.0%
11	Industrial Solid Waste		310.8	310.8	310.8	310.8	0.0 0.0%
	* BRU Total	6,294.7	6,162.4	7,211.8	7,219.3	7,219.3	0.0 0.0%
Statewide Public Services							
12	Statewide Public Services	1,422.1	1,339.2	198.2	198.2	198.2	0.0 0.0%
	* BRU Total	1,422.1	1,339.2	198.2	198.2	198.2	0.0 0.0%
Air and Water Quality							
13	Air and Water Director	221.1	209.4	209.4	209.4	209.4	0.0 0.0%
14	Air Quality	1,881.1	1,170.5	1,198.9	1,198.9	1,198.9	0.0 0.0%
15	Water Quality	2,478.0	1,715.5	1,789.2	1,889.2	1,839.2	-50.0 -2.6%
	* BRU Total	4,580.2	3,095.4	3,197.5	3,297.5	3,247.5	-50.0 -1.5%
Spill Prevention and Response							
17	Contaminated Sites	199.4					0.0 0.0%
18	Storage Tank Program	2.7					0.0 0.0%
19	Industry Preparedness&Pipeline	64.5					0.0 0.0%
	* BRU Total	266.6	0.0	0.0	0.0	0.0	0.0 0.0%
Facility Construction and Operations							
23	Facility Construc./Operations	1,973.6	1,339.6	1,329.1	1,339.1	1,139.1	-200.0 -14.9%

LEGAL SERVICES

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STATE OF ALASKA

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Mail Stop 3101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

April 16, 1998

SUBJECT: Appropriation of the balance of the commercial fishing revolving loan fund (Work Order No. 20-LS1755)

TO: Senator John Torgerson

FROM: George Utermohle *GU*
Legislative Counsel

You have asked whether the legislature may appropriate a portion of the balance of the commercial fishing revolving loan fund (AS 16.10.340) to another purpose.

There appears to be no statutory provision governing the commercial fishing revolving loan fund that would prevent the legislature from appropriating a portion of the balance of the fund to another purpose.

The commercial fishing revolving loan fund was created for the purpose of implementing the commercial fishing loan program. AS 16.10.340(a). Money in the fund may be appropriated for the purpose of paying the administrative expenses of the program. AS 16.10.340(b). The commissioner of commerce and economic development may also use excess money in the fund for purposes of the fisheries enhancement loan program under AS 16.10.500 - 16.10.560. AS 16.10.340(c). The uses of money in the fund that are described in AS 16.10.340 are permissive uses of that money. There is no language that expressly restricts use of the money in the fund to specific purposes. The fact that money in the fund may be used for the purposes described in AS 16.10.340 does not limit the legislature to only those purposes.

The best argument that the legislature may not appropriate money in the fund for a purpose other than the commercial fishing loan program is based on a rule of statutory construction, *expressio unius est exclusio alterius* ("the expression of one thing is the exclusion of another"). Under that rule of construction, the legislature would be presumed to have intended to exclude all uses of the fund other than those stated in AS 16.10.340. The rule is only a guide to understanding what the legislature may have meant when the statutory language and legislative intent is unclear. In this case, the reasoning underlying the rule does not appear to be sufficient to overcome the plenary appropriation power of the legislature under art. IX, sec. 13, Constitution of the State of Alaska.

The answer to your question would be much different if AS 16.10.340 stated that money in the fund could be used only for purposes of the commercial fishing loan program. In such

Senator John Torgerson

April 16, 1998

Page 2

a case, the legislature would be clearly faced with the issue of amending substantive law in an appropriation bill if it were to appropriate money in the fund to another purpose. There would be a risk that the Alaska Supreme Court would find that an appropriation of money from the commercial fishing revolving loan fund in the face of a provision that restricted the use of the fund exclusively to purposes of the commercial fishing loan program violates the confinement requirement of the Alaska Constitution. The Alaska Constitution prohibits the legislature from enacting or amending substantive law in an appropriation bill by requiring that appropriation bills be confined to appropriations.¹⁷ Article II, sec. 13, Constitution of the State of Alaska. On its face, the confinement requirement precludes an appropriation from amending or suspending the terms of a substantive provision of law. The Alaska Supreme Court has not had an occasion to construe this provision of the constitution, so we have no guidance as to how rigorously this provision would be applied. Fortunately, the confinement requirement does not appear to be an issue in regard to the commercial fishing revolving loan fund.

Thus the legislature may, in my opinion, appropriate money from the commercial fishing revolving loan fund to another purpose.

* * *

Though the legislature may appropriate money from the fund, the legislature must take care not to adversely affect the ability of the loan program to fulfill its legal obligations to borrowers and creditors under the program.

* * *

If I may be of further assistance, please advise.

GU:jdr
98-248.jdr

¹⁷ Article II, sec. 13 of the Alaska Constitution states:

Every bill shall be confined to one subject unless it is an appropriation bill or one codifying, revising, or rearranging existing laws. Bills for appropriations shall be confined to appropriations. The subject of each bill shall be expressed in the title. The enacting clause shall be: "Be it enacted by the Legislature of the State of Alaska."

Emphasis added.

Revised DEC#1

not offered

AMENDMENT (Revised)

IN THE SENATE
TO CSHB 325(FIN) AM(BRF SUP MAJ FLD)

BY SENATOR SHARP

DELETE

Department of Environmental Conservation
BRU: Environmental Health
Component: Seafood & Sanitation Inspections

(819.6) (Gen Fund)(1004)
(518.2) (GF/Pgrm)(1005)

ADD

Department of Environmental Conservation
BRU: Environmental Health
Component: Seafood & Sanitation Inspections

1,337.8 (Com Fish RLF)(1036)

ADD INTENT

Because the legislature only intends to fund FY 99 seafood inspections from the Commercial Fishing Revolving Loan Fund, it is the intent of the legislature that the department continue to collect seafood processor inspection fees for deposit into the General Fund.

DEC #2

AMENDMENT

IN THE SENATE
TO CSHB 325(FIN) AM (BRF SUP MAJ FLD)

DELETE

Department of Environmental Conservation
BRU: Environmental Health
Component: Seafood & Sanitation Inspections

moved
BY SENATOR TORGERSON
object Sen Adams
ADOPTED b-1 (Adams)

(350.0) Gen Fund 1004

ADD

Department of Environmental Conservation
BRU: Environmental Health
Component: Seafood & Sanitation Inspections

350.0 Com Fish RLF 1036

Component Summary - FY99 Operating Budget

General Funds, CBR and ILTF

Agency: Department of Environmental Conservation

<u>Page</u>	<u>Budget Component</u>	<u>FY97 Act</u>	<u>FY98Auth</u>	<u>FY99 Adj</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd to Senate</u>
Administration							
1	Office of the Commissioner	314.7	310.5	310.5	310.5	289.2	-21.3 -6.9%
2	Administrative Services	1,106.7	1,026.4	1,080.3	1,080.3	1,080.3	0.0 0.0%
3	Information Technology		-0.0	0.0	0.0	-0.0	-0.0 0.0%
	* BRU Total	1,421.4	1,336.9	1,390.8	1,390.8	1,369.5	-21.3 -1.5%
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4	Environmental Health Director	170.9	167.9	167.9	167.9	167.9	0.0 0.0%
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6	Seafood & Sanitation Inspect'n	2,776.9	2,653.8	2,839.5	2,847.0	2,847.0	0.0 0.0%
7	Laboratory Services	1,266.1	1,293.3	1,303.8	1,303.8	1,303.8	0.0 0.0%
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9	Solid Waste	974.4					0.0 0.0%
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11	Industrial Solid Waste		310.8	310.8	310.8	310.8	0.0 0.0%
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Statewide Public Services							
12	Statewide Public Services	1,422.1	1,339.2	198.2	198.2	198.2	0.0 0.0%
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13	Air and Water Director	221.1	209.4	209.4	209.4	209.4	0.0 0.0%
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15	Water Quality	2,478.0	1,715.5	1,789.2	1,889.2	1,839.2	-50.0 -2.6%
	* BRU Total	4,580.2	3,095.4	3,197.5	3,297.5	3,247.5	-50.0 -1.5%
Spill Prevention and Response							
17	Contaminated Sites	199.4					0.0 0.0%
18	Storage Tank Program	2.7					0.0 0.0%
19	Industry Preparedness&Pipeline	64.5					0.0 0.0%
	* BRU Total	266.6	0.0	0.0	0.0	0.0	0.0 0.0%
Facility Construction and Operations							
23	Facility Construc./Operations	1,973.6	1,339.6	1,329.1	1,339.1	1,139.1	-200.0 -14.9%

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You have asked whether the legislature may appropriate a portion of the balance of the commercial fishing revolving loan fund (AS 16.10.340) to another purpose.

There appears to be no statutory provision governing the commercial fishing revolving loan fund that would prevent the legislature from appropriating a portion of the balance of the fund to another purpose.

The commercial fishing revolving loan fund was created for the purpose of implementing the commercial fishing loan program. AS 16.10.340(a). Money in the fund may be appropriated for the purpose of paying the administrative expenses of the program. AS 16.10.340(b). The commissioner of commerce and economic development may also use excess money in the fund for purposes of the fisheries enhancement loan program under AS 16.10.500 - 16.10.560. AS 16.10.340(c). The uses of money in the fund that are described in AS 16.10.340 are permissive uses of that money. There is no language that expressly restricts use of the money in the fund to specific purposes. The fact that money in the fund may be used for the purposes described in AS 16.10.340 does not limit the legislature to only those purposes.

The best argument that the legislature may not appropriate money in the fund for a purpose other than the commercial fishing loan program is based on a rule of statutory construction, *expressio unius est exclusio alterius* ("the expression of one thing is the exclusion of another"). Under that rule of construction, the legislature would be presumed to have intended to exclude all uses of the fund other than those stated in AS 16.10.340. The rule is only a guide to understanding what the legislature may have meant when the statutory language and legislative intent is unclear. In this case, the reasoning underlying the rule does not appear to be sufficient to overcome the plenary appropriation power of the legislature under art. IX, sec. 13, Constitution of the State of Alaska.

The answer to your question would be much different if AS 16.10.340 stated that money in the fund could be used only for purposes of the commercial fishing loan program. In such

Senator John Torgerson

April 16, 1998

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a case, the legislature would be clearly faced with the issue of amending substantive law in an appropriation bill if it were to appropriate money in the fund to another purpose. There would be a risk that the Alaska Supreme Court would find that an appropriation of money from the commercial fishing revolving loan fund in the face of a provision that restricted the use of the fund exclusively to purposes of the commercial fishing loan program violates the confinement requirement of the Alaska Constitution. The Alaska Constitution prohibits the legislature from enacting or amending substantive law in an appropriation bill by requiring that appropriation bills be confined to appropriations.¹⁷ Article II, sec. 13, Constitution of the State of Alaska. On its face, the confinement requirement precludes an appropriation from amending or suspending the terms of a substantive provision of law. The Alaska Supreme Court has not had an occasion to construe this provision of the constitution, so we have no guidance as to how rigorously this provision would be applied. Fortunately, the confinement requirement does not appear to be an issue in regard to the commercial fishing revolving loan fund.

Thus the legislature may, in my opinion, appropriate money from the commercial fishing revolving loan fund to another purpose.

* * *

Though the legislature may appropriate money from the fund, the legislature must take care not to adversely affect the ability of the loan program to fulfill its legal obligations to borrowers and creditors under the program.

* * *

If I may be of further assistance, please advise.

GU:jdr
98-248.jdr

¹⁷ Article II, sec. 13 of the Alaska Constitution states:

Every bill shall be confined to one subject unless it is an appropriation bill or one codifying, revising, or rearranging existing laws. Bills for appropriations shall be confined to appropriations. The subject of each bill shall be expressed in the title. The enacting clause shall be: "Be it enacted by the Legislature of the State of Alaska."

Emphasis added.

F & G # 1

AMENDMENT

For Senate Finance Committee

moved By Senator Adams

To:

1-6 (Adams)

FAILEI)

Department of Fish & Game

BRU: Commissioner's Office

Component: Commissioner's Office

[773.4]

966.5

123.1 (GF 1004)

70.0 (F&Gfund 1024)

(Maintains current staffing level for the commissioner's office.)

not offered

F&G #2

AMENDMENT

For Senate Finance Committee

By Senator Adams

To:

Department of Fish & Game

BRU: Commissioner's Office

Component: Commissioner's Office [773.4]

843.4

(Funds a portion of the commissioner's office budget with \$70.0 (F&G funds 1024)

F&G #3

AMENDMENT

For Senate Finance Committee

moved By Senator Adams

1-6 (Adams)

FAILED

To:

Department of Fish & Game

BRU: Subsistence Field Offices

Component: Subsistence Field Offices

[1,283.9]

1,476.3

(Restores a reduction of \$42.4 (GF 1004) and an increment of \$150.0 (GF 1004))

F&G #4

AMENDMENT

For Senate Finance Committee

moved

By Senator Adams

1-6 (Adams) FAILED

To:

Department of Fish & Game

BRU: Habitat

Component: Habitat Permitting / Title 16

[2,270.7]

2,570.7

175.0 (GF 1004)

125.0 (F&G funds 1024)

(Restores an increment of \$300.0 for Kenai River Center and permitting workload increases.)

F&G # 5

AMENDMENT

For Senate Finance Committee

moved By Senator Adams

1-6 (Adams) FAILED.

To:

Department of Fish & Game

BRU: Habitat

Component: Habitat

[1,164.3]

1,364.3

\$75.0 (GF 1004)

\$125.0 (F&G funds 1024)

(Restores an increment of \$200.0 for oil and gas leasing and Tongass Land Management Plan.)

F&G #6

AMENDMENT

For Senate Finance Committee

moved **By Senator Adams**

Sen. Peacock objection

1-6 (Adams) FAILED

To:

Department of Fish & Game

BRU: Commercial Fisheries

Component: Headquarters Fisheries Mgmt. [4,032.5]

4,192.1

(Restores a \$92.2 (GF 1004) reduction of a base transfer made for data processing chargeback. Also restores a reduction of \$67.4 (GF 1004) which will maintain the division's technical publications program.)

F & G # 7

AMENDMENT

For Senate Finance Committee

moved **By Senator Adams**

To:

*object Sen Pearce
1-6 (Adams) FAILED*

Department of Fish & Game

BRU: Administration & Support

Component: Advisory Committees

[375.4]

415.4

(Restores \$40.0 (GF 1004) funding for advisory committee travel to participate in the Boards process.)

F&G #8

AMENDMENT

In the Senate Finance Committee
To: Operating Budget

Department: DF&G
BRU: Admin & Support
Component: Boards of Fisheries and Game

DELETE: \$ 84,400 Fish & Game Fund

INSERT: \$ 84,400 General Fund - Acct 1004"

~~Department: DF&G
BRU: Commercial Fisheries~~

~~INSERT: Unallocated Reduction: \$84,400 GF~~

moved By: Senator Donley
objec Sen Adams
move to table - Sen Phillips
TABLED w/out objection
move to bring off the table
w/out objection - Sen Daley
move to Amend #8 Sen Daley
objec Sen Adams
ADOPTED TO AMEND #8
b-1 (Adams)
ADOPTED AMENDED #8
b-1 (Adams)

This amendment would replace \$84,400 Fish and Game funds within the Boards of Fisheries and Game with GF from an unallocated GF reduction to the Commercial Fisheries BRU.

REVISED HESS #1

AMENDMENT

For Senate Finance Committee

ADD:

Department of Health and Social Services
BRU: Medical Assistance
Component: General Relief Medical

moved by ADAMS
Co-Chair Pearce ruled out objection
moved revised #1 Sen Adams
moved to table Sen Donley
TABLED (b-1) Sen Adams
straight add
4,060.1 (General Fund)

REDUCE:

Department of Administration
BRU: Longevity Bonus
Longevity Bonus Grants

Delete: 66,056.7
Add: 63,499.4 (General Fund)

more to bring off table - Adams
no objection - brought back
objection do motion - Sen Bagley
3-4 / Donley, Adams, Pearce) FAILED

HESS # 2

AMENDMENT

For Senate Finance Committee

By Senate Finance Member:
moved Senator Al Adam.

Object Sen Pearce

1-6 (Adams) FAILED

DELETE:

None

ADD:

Department of Health and Social Services
BRU: Front Line Social Workers
Component: Front Line Social Workers

800.7 (General Funds) (fund no.1004)

HESS #3

AMENDMENT

For Senate Finance Committee

By Senate Finance Member:
moved Senator Al Adams
object Sen Phillips
1-6 (Adams) FAILED

ADD:

Department of Health and Social Services
BRU: Public Assistance Administration
Component: Public Assistance Field Svcs

240.0 (Federal Funds) (fund no. 1002)

HESS # 4

AMENDMENT

For Senate Finance Committee

By Senate Finance Member:
moved Senator Al Adams

object

1-6 (Adams) FAILED

Delete:

Department of Health and Social Services
BRU: State Health Services
Component: Epidemiology

< 8,164.2 > (General Fund)
(fund no. 1004)

ADD:

Department of Health and Social Services
BRU: State Health Services
Component: Epidemiology

8,414.2 (General fund)
(fund no. 1004)

HESS # 5

AMENDMENT

For Senate Finance Committee

By Senate Finance Member:

moved Senator Al Adams

objct Sen Parnell

1-6 (Adams) FAILED

Delete:

Department of Health and Social Services
BRU: State Health Services
Component: Community Health Grants

<1,596.1 > (General Fund)
(fund no. 1004)

ADD:

Department of Health and Social Services
BRU: State Health Services
Component: Community Health Grants

2,046.1 (General Fund)
(fund no. 1004)

HESS #6

AMENDMENT

For Senate Finance Committee

By Senate Finance Member:
moved Senator Al Adams
objct Sen Parnell
1-6 (Adams) FAILED

ADD:

Department of Health and Social Services
BRU: Administrative Services
Component: COMPASS Community Grants 100.0 (General Fund) (fund no. 1004)

HESS #7

AMENDMENT

Sen Inguson move
Sen Adams object
ADOPTED (b-1 Parnell)

SCSHB325 (FIN) am

BY: Senator Torgerson

ADD:

Department of Health and Social Services

BRU: Medical Assistance

Component: General Relief Medical

\$1,900.0 (Gen Fund)

HESS #8

SENATE AMENDMENT

BY Parnell HB 325

Moved Sen Parnell
Obvious - Sen. Phillips

To: _____ SENATE BILL NO. _____

To: _____ HOUSE BILL NO. _____

ADOPTED 5-2 (Adams, Donley)

PAGE:

LINE:

Intent Language

It is the intent of the legislature that these funds be used only for catastrophic, acute, or chronic illnesses.

Law # 1

AMENDMENT

For Senate Finance Committee

By Senate Finance Member:

moved **Senator Al Adams**

object Sen Shaug

1-6 (Adams) FAILED

ADD

Department of Law

BRU: Civil Division

Component: Human Services

291.0 General Fund 1004

Restore full funding for existing child protection caseload increment.

not offered
Law # 2

AMENDMENT

For Senate Finance Committee

**By Senate Finance Member:
Senator Al Adams**

ADD

Department of Law
BRU: Civil Division
Component: Human Services

291.0 General Fund1004

Restore full funding for increased juvenile delinquency effort.

Law #3

AMENDMENT

For Senate Finance Committee

By Senate Finance Member:

moved **Senator Al Adams**

Sen. Sharp objection

1-6 (Adams)

FAILED

ADD

Department of Law:

BRU: Civil Division

Component: Human Services

698.0 General Fund 1004

Restore full funding for child abuse response increment.

Law # 4

AMENDMENT

For Senate Finance Committee

By Senate Finance Member:

moved

Senator Al Adams

*Sen Parnell Abstain - Conflict of Interest
1-5 (Adams) FAILED*

ADD

Department of Law

BRU: Criminal Division

Component: Appeals/Special Litigation 50.0 General Fund 1024

Restore funding for Bristol Bay fishery attorney.

DMVA #1

moved Sen Jorgensen
ADOPTED w/out objection

AMENDMENT

*Offered by Senator Torgerson
Department of Military and Veterans Affairs*

DELETE

Department: Military and Veterans Affairs
BRU: Disaster Planning and Control
Component: Disaster Planning and Control

IA/Oil Haz (\$593,900.00)

ADD

Department: Military and Veterans Affairs
BRU: Disaster Planning and Control
Component: Local Emergency Planning Committee Grants

IA/Oil Haz \$593,900.00

This is to create a new component within Disaster Planning and Control for the direct funding of the Local Emergency Planning Committee Grants in the amount indicated. The funding amount specified is the amount requested by the LEPC's and has been allocated by the Senate Finance Subcommittee on DMVA and DEC.

DNR # 1

moved Sen. Torgerson
w/o objection, ADOPTED

AMENDMENT

*Offered by Senator Torgerson
Department of Natural Resources*

ADD

Department: Natural Resources
BRU: Land Development
Component: Land Development

It is the intent of the Legislature that the Department of Natural Resources will work with the Alaska Department of Transportation and Public Facilities to provide right-of-way for construction of a road across state owned land on Cleveland Peninsula, for the purpose of access to new Alaska Marine Highway System terminal facilities; and to provide the appropriate Interagency Land Management Assignment for Tidelands for the purpose of construction of new Alaska Marine Highway System terminal facilities on Cleveland Peninsula.

DNR # 2

AMENDMENT

HB 325 & HB 326
For Senate Finance Committee

By Senate Finance Members:

Senator Parnell moved
Sen Adams object - withdraw
ADOPTED w/out object

DELETE

Department of Natural Resources
BRU: Parks & Recreation Management
Component: Parks Management

<160.0> (GFPR) (1005)

ADD

Department of Natural Resources
BRU: Parks & Recreation Management
Component: Parks Management

delete brackets
straight add
<160.0> (GF) (1004)

Lower than expected program receipts in parks budget.

DNR #3

AMENDMENT

HB 325 & HB 326
For Senate Finance Committee

By Senate Finance Members:
Senator Parnell - moved
Sen Adams - objection
ADOPTED b-1 (Adams)

DELETE

Department of Natural Resources
BRU: Management & Administration
Component: Commissioner's Office

<187.0> (GF) (1004)

ADD

Department of Natural Resources
BRU: Oil & Gas Development
Component: Oil & Gas Development

remove brackets
straight add
<187.0> (GF) (1004)

DNR # 4

AMENDMENT

For Senate Finance Committee

moved By: Senator Adams

1-6 (Adams)

FAILED

ADD

Department of Natural Resources
BRU: Oil & Gas Development
Component: Oil & Gas

\$187.0 GF - 1004

To fully fund the Oil & Gas Leasing efforts and maximize the State's opportunity for generating revenues.

DNR # 5

AMENDMENT

**HB 325 & HB 326
For Senate Finance Committee**

By Senate Finance Members:

Senator Parnell - moved

Sen Sharp - object

ADOPTED 4-3 (Daguerre, Adams)
Sharp

ADD

Department of Natural Resources
BRU: Parks & Recreation Management
Component: Parks Management
Contractual

15.0 (GF) (1004)

For Toilsome Road maintenance - only access to Glenn Alps Parking Lot

- The largest users of this road are the park visitors.
- Over 75,000 visitors per year and 30,000+ vehicles (Parks Director figures)
- This road must be continually oiled and graded at a far greater rate than similar roads in the area and \$15,000 was last years additional amount incurred by the road service area due to summer time traffic to park.
- State had been paying this amount up until a couple of years ago and this year started to collect a 5 dollar parking fee.

DPS # 1

AMENDMENT

For Senate Finance Committee

By Senate Finance Members:

word

Senator *Adams*

object

1-6 (Adams) FAILED

ADD:

Department of Public Safety
BRU: Village Public Safety Officers
Component: Contracts

\$508.2 GF 1004

Restores 12% VPSO salary increase

DPS # 2

AMENDMENT

For Senate Finance Committee

By Senate Finance Members:

moved Senator

Adams

obj ct *Sen Ingelson*

1-6 (Adams) FAILED

ADD

Department of Public Safety

BRU: Statewide Support

Component: Alaska Criminal Records and Identification \$116.0 GF 1004

Funding for automated fingerprint identification services provided by the Western Identification Network (WIN).

DPS # 3

AMENDMENT

For Senate Finance Committee

By Senate Finance Members:

moved Senator *Adams*

Sen. Torgerson objection

1-6 (Adams)

FAILED

ADD

Department of Public Safety
BRU: Statewide Support
Component: Laboratory Services

\$238.6 GF 1004

Provides funding to:

- (1) Continue alcohol and drug testing of all persons involved in a serious injury or fatal vehicle accident. This requirement is a result of passage of HB 445 in 1994.
- (2) Process DNA evidence in "non-suspect" cases to enhance law enforcement ability to identify criminals.

X
DPS # 4

AMENDMENT

For Senate Finance Committee

By Senate Finance Members:

moved

Senator

Adams

obj'd Sen Onley

1-b (Adams) FAILED

ADD

Department of Public Safety

BRU: Alaska State Troopers

Component: Rural Trooper Housing

\$60.9 GF/PGM

1005

Provides funding to use employee rents to pay for state housing costs for stationing a vessel crew in Dutch Harbor for the new enforcement vessel Stimson.

DPS # 5^x

AMENDMENT

For Senate Finance Committee

By Senate Finance Members:

Senator

Adams

ADD

mand

objct

Sen. Donley

1-B

(Adams)

FAILED

Department of Public Safety

BRU: Fish and Wildlife Protection

Component Enforcement/Investigative Services

\$312.0 1004

Restore's funding to fill 4 FWP Troopers (3 FTE)

DPS #6

Amendment

moved
BY: Sen. Adams

objct Sen Phillips

abstain Sen Pearce - conflict of interest

Add:

1-5 (Adams) FAILED

Department of Public Safety

BRU: Council on Domestic Violence and Sexual Assault

Separate Component: Batters Programs 300.0 GF

DPS #7

AMENDMENT

HB 326
For Senate Finance Committee

not offered

Department of Public Safety
BRU: VPSOs

DELETE

Performance Measure: "Hold down administrative costs in Village Public Safety Officer grants."

INSERT

Performance Measure: "Reduce administrative costs in Village Public Safety Officer grants to zero."

DPS # 8

AMENDMENT

HB 325
For Senate Finance Committee

Offered by Senator Donley

Department of Public Safety
BRU: VPSOs

moved Sen. Donley
Sen. Adams objection
ADOPTED 6-1 (Adams)

DELETE

Performance Measure: "Hold down administrative costs in Village Public Safety Officer grants."

INSERT

Performance Measure: "Reduce administrative costs in Village Public Safety Officer grants to no more than 15%."

AMENDMENT

DPS # 9

For Senate Finance Committee

By Senate Finance Member:
Senator

moved Sen Sharp

DELETE

Department of Public Safety
BRU: Alaska State Troopers
Component: Rural Trooper Housing

ADOPTED w/out objection
(\$224.0) Statutory Designated Rcpts, 1108

ADD

Department of Public Safety
BRU: Alaska State Troopers
Component: Rural Trooper Housing

\$224.0 GF Program Receipts, 1005

Technical adjustment to properly classify receipts collected for rural trooper housing rent from statutory designated receipts to general fund program receipts. The collection of rent does not meet the definition of statutory designated receipts.

DPS # 10

AMENDMENT

In the Senate Finance Committee
To: HB 325 / Operating Budget

By: Senator Donley - moved
*objct Sen Adams
withdraw Sen Donley
w/out objection*

DELETE:

Department: DPS
BRU: AST Detachments
Component: AST Detachments
\$31,738,900 GF - Acct 1004

Department: DPS
BRU: Statewide Support
Component: AK Criminal Records and Identification
\$1,419,600 GF - Acct 1004

INSERT:

Department: DPS
BRU: AST Detachments
Component: AST Detachments
\$31,622,900 GF - Acct 1004

Department: DPS
BRU: Statewide Support
Component: AK Criminal Records and Identification
\$1,535,600 GF - Acct 1004

This amendment would fund \$116,000 for automated fingerprint identification services provided by the Western Identification Network (WIN) from the AST Detachments line.

DPS #11

AMENDMENT

HB 325
For Senate Finance Committee

By Senate Finance Members:

Senator Parnell - moved
obj'd Sen Adams - w/drawn
ADOPTED w/out objection

DELETE

Department of Public Safety
BRU: Alaska State Troopers
Component: Detachments
Personal Service

<55.0> (GF) (1004)

ADD

Department of Public Safety
BRU: Alaska State Troopers
Component: Detachments
Contractual Services

55.0 (GF) (1004)

This is a line item transfer from personal services to contractual within the detachment component. It is the intent of the legislature for the Alaska State Troopers to use this money for lease of new space in Girdwood for the Girdwood trooper detachment.

DPS #12

AMENDMENT

In the Senate Finance Committee
To: HB 325 / Operating Budget

*moved By: Senator Donley
objct Sen Adams
abstain Sen Pearce
ADOPTED 5-1 (Adams)*

DELETE:

Department: DPS
BRU: Council on Domestic Violence & Sexual Assault
Component: Batterer's Intervention Program

Department: DPS
BRU: Council on Domestic Violence & Sexual Assault
Component: Council on Domestic Violence & Sexual Assault
\$3,828,000 GF - Acct 1004

INSERT:

Department: DPS
NEW BRU: Batterer's Intervention Program
Component: Batterer's Intervention Program
\$ 60,000 GF - Acct 1004

Department: DPS
BRU: Council on Domestic Violence & Sexual Assault
Component: Council on Domestic Violence & Sexual Assault
\$3,768,000 GF - Acct 1004

This amendment would create a separate BRU for the Batterer's Intervention Program and would fund \$60,000 GF for the BIP from the CDVSA. The legislature funded \$60k for the BIP in FY'98 and the FY'99 request was for \$60k.

DPS # 13
not offered

AMENDMENT

In the Senate Finance Committee
To: HB 325 & HB 326 / Operating Budget

By: Senator Donley

DELETE:

Department: DPS
BRU: AST Detachments
Component: AST Detachments

\$31,738,900 GF - Acct 1004

ADD:

Department: DPS
BRU: AST Detachments
Component: AST Detachments

\$31,314,900 GF - Acct 1004
Reduce PFT AST positions by 5

Department: DPS
NEW BRU: Seward Highway Protection Detachment
Component: Seward Highway Protection

\$ 424,000 GF - Acct 1004
Increase PFT AST positions by 5

This amendment would move 5 Troopers and associated travel, contractual and supplies - totaling \$424,000 into a separate BRU to focus strictly on Seward Highway protection. Details from the Department of Public Safety are attached.

Department of Public Safety
Division of Alaska State Troopers
Seward Highway Patrol BRU
FY99

Personal Services:

<u>PCN</u> Position		
1823 Sergeant	92,421	
1068 State Trooper	90,147	
1254 State Trooper	98,883	
1131 State Trooper	76,035	
1657 State Trooper	<u>74,307</u>	
	subtotal	431,793
One position held vacant to meet PSU	<u>(74,307)</u>	
Total Personal Services		357.5

Travel:

Minimum - Road post		1.5
---------------------	--	-----

Contractual:

Communications	5.7	
Utilities	1.0	
Building Repair & Maintenance	1.5	
PSEA Physical \$400 X 4 =	1.6	
Vehicle costs: 4 X Class 115P (V#s 31819, 31820, 32469 & 32470)		
Fuel	7,309	
Operating Costs	15,408	
Replacement costs	<u>28,080</u>	
	subtotal	<u>50.8</u>
Contractual subtotal		60.6

Supplies:

Replace. - \$2,197 @ 15% X 4 =	1.0	
Film supplies, office supplies, etc.	1.8	
Other consumables - First aid items, tires chains, flares, etc.	<u>1.8</u>	
Supplies subtotal		<u>4.6</u>

Total		424.2
--------------	--	--------------

DPS #14

AMENDMENT

In the Senate Finance Committee
To: HB 325 / Operating Budget

By: Senator Donley - moved
Sen Adams object.
removed
ADOPTED w/out objection

DELETE:

Department: DPS
BRU: AST Detachments
Component: AST Detachments
\$31,738,900 GF - Acct 1004

Department: DPS
BRU: AK State Troopers
Component: Rural Trooper Housing
\$196,800 GF/Pgm - Acct 1005

INSERT:

Department: DPS
BRU: AST Detachments
Component: AST Detachments
\$31,678,000 GF - Acct 1004

Department: DPS
BRU: AK State Troopers
Component: Rural Trooper Housing
\$196,800 GF/Pgm - Acct 1005
\$ 60,900 GF - Acct 1004

This amendment provides funding to use employee rent to pay for state housing costs for stationing a vessel crew in Dutch Harbor for the new enforcement vessel Stimson. A \$60,900 GF reduction is then made to the AST Detachments line.

DPS # 15

AMENDMENT

*Into the Senate
To HB325*

*Offered by Senator Torgerson - moved
ADOPTED without objection*

Department: Public Safety
BRU: Fire Prevention
Component: Fire Service Training

It is the intent of the Legislature that the Department of Public Safety, Fire Service Training enter into contracts with Municipalities and Fire Service Providers to cover the cost associated with this training.

DOR # 1

BY:

Adams

moved
Object Sen Sharp
1-b (Adams) FILED

Amendment

ADI)

Department of Revenue

BRU: Child Support Enforcement Division

Component: Child Support Enforcement Division

682.8 Federal
351.8 JF Match
1034.6

This amendment restores the increment request for 13 new positions necessitated by welfare reform.

DOT #1

moved by Sen. Torgerson
w/o objection, ADOPTED

AMENDMENT

*Offered by Senator Torgerson
Department of Transportation*

ADD

Department: Transportation
BRU:
Component:

moved Sen. Rainell
w/o objection,
ADOPTED
contract

It is the intent of the Legislature that the Department of Transportation-offers Travel Agent Services in five Southeast Communities; including Sitka, Ketchikan, Wrangell, Juneau and Skagway.

DOT # 2

moved by Torgerson
w/o objection, ADOPTED

AMENDMENT

*Offered by Senator Torgerson
Department of Transportation (Southeast Region and AMHS)*

DELETE

Department: Transportation
BRU: Southeast Vessel Operations
Component: Southeast Vessel Operations

Marine Highway (\$288,591.00)

ADD

Department: Transportation
BRU: Kennicott/Malaspina Vessel Operations
Component: Kennicott/Malaspina Vessel Operations

Marine Highway (\$288,591.00)

DOT #3

AMENDMENT

*Offered by Senator Torgerson
Department of Transportation (Southeast Region and AMHS)*

DELETE

Department: Transportation
BRU: Southeast Vessel Operations
Component: Southeast Vessel Operations

Marine Highway (\$12,601,251.00)

ADD

Department: Transportation
BRU: Kennecott/Malaspina Vessel Operations
Component: Kennecott/Malaspina Vessel Operations

Marine Highway (\$12,601,251.00)

Create a budget component for the funding of the Malaspina and the Kennecott. All other vessels would be in one component. This would give the flexibility for the Malaspina to operate in place of the Kennecott if needed.

DOT #4

AMENDMENT

moved by Sen. Torgerson
w/o objection, ADOPTED

***Offered by Senator Torgerson
Department of Transportation***

ADD

Department: Transportation
BRU: Marine Vessel Operations
Component: Southwest Shore Operations

Marine Highway (\$78,200.00)

add back

This is to reverse the decrement taken for the additional long-shoring cost requested by the Department.

DOT # 5

moved by Sen. Torgerson
w/o objection, ADOPTED

AMENDMENT

*Offered by Senator Torgerson
Department of Transportation*

ADD

Department: Transportation
BRU: Southeast Region Planning
Component: Southeast Region Planning

It is the intent of the Legislature that the Department of Transportation: will work with the U.S. Forest Service, Department of Agriculture, for right-of-way for construction of a road across federal land on Cleveland Peninsula, for the purpose of access to new Marine Highway System terminal facilities. The Department will also work with the Alaska Department of Natural Resources for right-of-way for construction of the same road if it crosses state owned land; and work with the Alaska Department of Natural Resources to obtain the appropriate Interagency Land Management Assignment for Tidelands for the purpose of construction of new Marine Highway System terminal facilities on Cleveland Peninsula.

DOT # 6

moved by Sen. Torgerson
w/o objection. ADOPTED

AMENDMENT

*Offered by Senator Torgerson
Department of Transportation (Southeast Region and AMHS)*

DELETE

Department: Transportation
BRU: Marine Vessel Operations
Component: Southeast Shore Operations

Marine Highway (\$90,000.00)

The Department originally asked for \$205,000.00 Marine Highway Funds; however, this amendment brings them in accordance with the agreement made the State of Alaska and Canada regarding the Prince Rupert Dock Lease.

DOT #7

moved by Sen Torgerson
G-1 (Adams)
ADOPTED

AMENDMENT

*Offered by Senator Torgerson
Department of Transportation (Southeast Region and AMHS)*

DELETE

Department: Transportation
BRU: Southeast Regional Support Services
Component: Southeast Regional Support Services
GF (\$29,500.00)

DELETE

Department: Transportation
BRU: Southeast Design & Engineering Services
Component: Southeast Design & Engineering Services
GF (\$18,200.00)
GF/PGM (\$14,300.00)
Total (\$32,500.00)

These are Lapse Extension Funds.

DOT #8

Introduced by Sen. Torgerson
w/o objection,
ADOPTED

AMENDMENT

*Offered by Senator Torgerson
Department of Transportation (Southeast Region and AMHS)*

DELETE

Department: Transportation
BRU: Statewide Facility Maintenance & Operations
Component: Southeast Regional Facilities
GF (\$5,700.00)

DELETE

Department: Transportation
BRU: Southeast Region Highways & Aviation
Component: Southeast Region Highways & Aviation
GF/PGM (\$15,300.00)

These are Lapse Extension Funds.

DOT # 9

Moved by Sen. Torgerson
Sen. Adams objection
6-1 (Adams)

ADOPTED

AMENDMENT

*Offered by Senator Torgerson
Department of Transportation (Southeast Region and AMHS)*

DELETE

Department: Transportation
BRU: Front Section
Component: Marine Highway Stabilization

GF (\$800,000.00)

Deny increment requested by the Department within the Front Section.

DOT # 10

AMENDMENT

For Senate Finance Committee

moved By Senator Adams
Object Sen Douglas
1-6 (Adams) FAILED

Change the appropriation structure to reflect the following:

Statewide Programs
Southeast Vessel Operations
International Airports

Add:

Civil Rights/EEO	\$44.2	GF		
Statewide Internal Review	\$71.8	GF		
Statewide Information Systems	\$229.1	GF	\$11.0	CIP
Regional Administrative Services	\$62.0	GF	\$17.8	GF/PR \$5.2 CIP
Statewide Planning	\$20.8	GF	\$19.0	CIP
Northern Region Planning	\$33.2	CIP		
Central Region Planning	\$87.4	CIP		
Headquarters Design & Engineering Svcs	\$18.2	GF		
Central Design & Engineering Svcs	\$96.8	GF	\$13.7	GF/PR \$128.5 CIP
Northern Design & Engineering Svcs	\$39.3	GF		
Northern Construction & CIP Support	\$36.0	CIP		
SE Construction & CIP Support	\$75.5	GF	\$40.6	CIP
Central Region Highways & Aviation	\$500.0	GF		
AMHS CIP	\$97.0	CIP		
AMHS Overhaul	\$120.0	AMHF		
SE Shore Operations	\$80.0	AMHF		
SW Shore Operations	\$78.2	AMHF		
Reservations and Marketing	\$67.3	AMHF		

DOT #11

moved by Sen. Torgerson
w/o objection, ADOPTED

AMENDMENT

Offered by Senator Torgerson

Department of Transportation (Southeast Region and AMHS)

DELETE

Department: Transportation
BRU: Southeast Vessel Operations
Component: Southeast Vessel Operations

Marine Highway (\$9,833,900.00)

ADD

Department: Transportation
BRU: Kennicott/Malaspina Vessel Operations
Component: Kennicott/Malaspina Vessel Operations

Marine Highway \$9,833,900.00

ADD

Department: Transportation
BRU: Kennicott/Malaspina Vessel Operations
Component: Kennicott/Malaspina Vessel Operations

Marine Highway \$2,767,351.00

Create a budget component for the funding of the Malaspina and the Kennecott. All other vessels would be in one component. This would give the flexibility for the Malaspina to operate in place of the Kennecott if needed.

not offered
DOT # 12

AMENDMENT

*Offered by Senator Torgerson
Department of Transportation*

DELETE

Department: Transportation
BRU: Southeast Vessel Operations
Component: Southeast Vessel Operations

Marine Highway (\$1,000,000.00)

ADD

Department: Transportation
BRU: Kennicott/Malaspina Vessel Operations
Component: Kennicott/Malaspina Vessel Operations

Marine Highway \$1,000,000.00

Requested by the Department for leave cost for personnel/crew.

DOT #13

AMENDMENT

**HB 325 & HB 326
For Senate Finance Committee**

By Senate Finance Members:
Senator Torgerson - moved
ADOPTED without objection

Add

Department of Transportation and Public Facilities
BRU: Anchorage International Airport
Component: Safety

1 PFT, FAA Liaison, no funding

(This amendment adds back the department's increment request for the position, which is classification Operations Officer, range 17. The position cost will be absorbed by reductions in overtime hours and adjustment to the vacancy factor.)

Univ # 1

moved Sen. Donley
w/o objection, ADOPTED

AMENDMENT

HB 325 & HB 326
For Senate Finance Committee

By Senate Finance Members:
Senator

Amend

University of Alaska
BRU: University of Alaska
Unallocated Reduction (total)

(-240.2)
(\$4453.2) GF

Sen. Adams
1-6 FAILED

ADD

University of Alaska
BRU: Statewide Programs and Services

Add the following funding:

ACCFT Contract Provisions	\$ 421,700 All Funds
United Academics Contract Provisions	\$ 1,212,500 GF
CEA Contract Provisions	\$ 426,000 All Funds
Salary adjustment: Non-Covered Employees	\$ 1,580,600 GF

MISC #1

AMENDMENT

MISC #1(A) ADOPTED
MISC #1(B) WITHDRAWN

In the Senate Finance Committee
To: HB 325 & HB 326 / Operating Budget

main By: Senator Donley
object Sen Adams

AMEND:

Department: DCRA
BRU: Admin & Support
Component: Office of the Commissioner

<84,100> GF - acct 1004
< 1PFT position-Special Assistant >

Department: DCRA
BRU: Local Government Assistance
Component: Training & Development

<200,000> GF - acct 1004

Department: DC&RA
BRU: Administration & Support
Component: Office of the Commissioner
Grants line for Alaska Legal Services

< 45,000> GF - Acct 1004

Department: DOE
BRU: Office of the Commissioner
Component: Comm. Office
Deletes funding for, and 1 special assistant position

< 35,001> GF-Acct 1004
<PFT Positions: 1>

Department: DOE
BRU: Office of the Commissioner
Component: Comm. Office
Deletes funding for, and 1 Deputy Commissioner position

< 29,321> GF-Acct 1004
<PFT Positions: 1>

Department: DOE
BRU: Mt Edgecumbe Boarding School
Component: Mt Edgecumbe Boarding School
Deletes 1/2 GF for travel certificates for students

< 65,000> GF-Acct 1004

Department: DOE
BRU: Teaching & Learning support
Component: Education Special Projects
Deletes 1/2 the GF for the AMEREF program

< 25,000> GF-Acct 1004

Department: DOE
BRU: Teaching & Learning support
Component: Quality Schools
Eliminate GF and 1 position for Education Pgm Assist
As position has been vacant since 11/1/97

< 8,751> GF-Acct 1004
<1 PFT position>

Department: DOE
BRU: Teaching & Learning support
Component: Teacher Certification
Eliminate GF and 1 position for Admin Clerk III < 40,917> GF-Acct 1004
As position has been vacant since 9/1/97 <1 PFT position>

Department: DOE
BRU: Teaching & Learning support
Component: Info Services
Eliminate GF and 1 position for Data Communic. Spec < 31,080> GF-Acct 1004
As position has been vacant since 5/2/97 <1 PFT position>

Department: DOE
BRU: Teaching & Learning support
Component: Museum Operations
Eliminate GF and 1 position for Admin Clerk II < 34,460> GF-Acct 1004
As position has been vacant since 9/15/97 <1 PFT position>

Department: DOE
BRU: Teaching & Learning Support
Component: Quality Schools <100,000> GF-Acct 1004
Eliminates \$50k from the Director's office, \$25k from the Report Card Program and \$25k from the school accreditation program.

Department: DPS
BRU: Fire Prevention
Component: Fire Service Training
Eliminates all GF from Fire Service Training < 374,100> GF-Acct 1004
Program Receipt Authority to accept payment for training 374,100 GF/Pgm Acct 1005

Total GF Savings: \$ 698,630
PFT positions reduced: 7

AMENDMENT

Front # 1

moved
OFFER BY SENATOR TORGERSON
w/o objection, Adopted

CSHB 325 (FIN) am (brf sup maj fld)

FRONT SECTION:

Page 11 Line 19 after the word "the":

DELETE: "unemployment compensation fund (AS.23.20.130)

page 11 line 19 after the word ' the'

INSERT: "employment assistance and training program account
(AS.20.15.625)"

Amendment By Senator Adams

moved Sen. Adams
1-6-(Adams)
FAILED

Insert new subsection 9(a) to read as follows

Front #2

~~9(a)~~ FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts as defined under AS 37.05.146(b)(3), receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U), and receipts of or from the trust established by AS 37.14.400 - 37.14.450 (Exxon Valdez oil spill trust) that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

Amendment by Senator Adams

Sec 1 (b), Page 2

delete lines 4-6 and replace as follows:

- 4 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance
- 5 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance
- 6 with procedures adopted by the board of directors.

This adds the senior housing revolving fund and makes this identical to House and Governor language

Front Section

FRONT#3

Sen Adams moved
Sen Jacques object - removed
ADOPTED without objection

Statewide #1

SENATE AMENDMENT

By SEN. ADAMS - moved - withdrawn.
Sen Donkey object

To: CSHB 326 (FIN) SENATE BILL No. _____

To: _____ HOUSE BILL No. _____

PAGE:

LINE:

To Each Commissioners' Office

IT IS THE INTENT OF THE LEGISLATURE
THAT 40% OF THE REDUCTIONS INCLUDED
IN THIS BUDGET COME FROM ANCHORAGE,
AS THAT IS WHERE 40% OF THE POPULATION
RESIDES.