

HB

127

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/6/97

FURTHER: REPORTED OUT OF
5/09/97

DATE TURNED
 IN TO OFFICE: 5/09/97

Finance Committee considered CS FOR HOUSE BILL NO. 127(FIN)

FOSTER CARE REVIEW BOARD

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS HB 127 (FIN)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical change
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Bill E. Kelley</i>	✓	<i>Scott Starnell</i>	✓		
<i>John Ferguson</i>	✓	<i>David Orley</i>	✓		
Co-Chair: <i>[Signature]</i>		Co-Chair: _____			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair: _____			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

Admin/PDA	4/21/97		*** Gr determined
Admin/Foster Care			

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

No. 1
Bill Version: CSHB 127(HES)
(H) Publish Date: 4/23/97

5/09/97

Revision Date: _____
Title: Relating to Foster Care Review Boards
Sponsor: Bunde
Requestor: House (HES)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: DFYS Central Office
COMPONENT SERIAL NO. 259
See also (SN#): _____

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

There would be no fiscal impact to the Division if this bill were to become law.

Prepared by: L. Diane Worley, Director *Diane W* Phone: 465-3191
Division: Family & Youth Services Date: 03/11/97
Approved by Commissioner: Karen Perdue, Commissioner *K Perdue* Date: 3/19/97
Agency: Department of Health & Social Services

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FISCAL NOTE

No. 2

Bill Version: CSHB 127(HES)

(H) Publish Date: 4/23/97

**STATE OF ALASKA
1997 LEGISLATIVE SESSION**

Revision Date: _____

Title: "An Act relating to the citizen review board and panels for permanency planning for certain children in state custody..."

Sponsor: (S) HES

Requestor: (H) HES

Department Affected: Administration

BRU: Public Defender Agency

Component: Public Defender Agency

COMPONENT SERIAL NO. 1631

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES	***	***	***	***	***	***
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	***	***	***	***	***	***

CAPITAL EXPENDITURES	***	***	***	***	***	***
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CHANGE IN REVENUES ()	***	***	***	***	***	***
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FUND SOURCE:

(Thousands of Dollars)

1002 Federal Receipts	***	***	***	***	***	***
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
TOTAL	***	***	***	***	***	***

Estimate of any current year (FY 97) cost: \$ -0-

POSITIONS:

FULL-TIME	***	***	***	***	***	***
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.) This bill would establish citizens' foster care review in CINA cases. The Public Defender Agency (PDA) was appointed by the court to represent parents in 623 CINA cases in FY 1996. We estimate that in roughly 50% of our cases out-of-home placement extends long enough to require placement review.

It is difficult to estimate how much attorney time would be required to participate in these reviews. The current citizens' panels only review a limited number of CINA cases. Currently, we do not routinely attend the review hearings.

If the proposed legislation results in local review panels being established statewide and the review panel reports are considered in court decisions (see Sec. 21), we would have to start participating in the review process. It is impossible to accurately estimate how many of these cases would require our participation. But where the placement of a child is in controversy and the court would rely on a review panel report, we will have to participate.

Prepared by: Barbara K. Brink, Director

Division: Public Defender Agency

Phone: (907) 264-4414

Date: _____

Approved by Commissioner: Mark Bover

Agency: Department of Administration

Date: 4/21/97

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FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

No. 4

Bill Version: CSHB 127(FIN)

BILL NO. (H) Publish Date: 5/5/97

REPORTED
5/09/97

Dept. Affected Administration

BRU: Central Admin. Services

Components: Citizen's Foster Care Review

Serial # 1888

Title: Related to the citizen review board & panels for permanency planning for certain children in state custody

Sponsor: House HESS

Requestor: _____

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
Personal Services	45.0	68.0	68.0	68.0	68.0	68.0
Travel	6.0	15.0	15.0	15.0	15.0	15.0
Contractual	50.0	0.0	0.0	0.0	0.0	0.0
Supplies	4.0	4.0	4.0	4.0	4.0	4.0
Equipment	5.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Claims	50.0	200.0	400.0	400.0	400.0	400.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	160.0	287.0	487.0	487.0	487.0	487.0

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE	0.0	0.0	0.0	0.0	0.0	0.0
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FUNDING: (THOUSANDS OF DOLLARS)

General Fund	160.0	287.0	487.0	487.0	487.0	487.0
Federal Fund	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	160.0	287.0	487.0	487.0	487.0	487.0

POSITIONS :

Full-Time	1	1	1	1	1	1
Part-Time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

see attached analysis

Prepared by:

House Finance Committee

Rep. Mark Hanley, Co-Chair

Rep. Gene Therriault, Co-Chair

Date: 5/2/97

Phone: 465-4939

Phone: 465-4797

COMMITTEE COPY

PAGE 1

OF

2

Fiscal Note

STATE OF ALASKA
1997 Legislative Session

Bill No. CS HB 127(FIN)

Updated Analysis (5/2/97)

Personal Services (45.0)

This money will fund a new program coordinator (range 20) for 9 months, totaling 51.2. It will also bring the existing Social Worker II position, which is currently funded at 10.5 months to a full 12 months, costing 6.0. An additional Administrative Clerk III (Range 10) has been funded for 9 months at a cost of 37.6. The funding level also assumes the elimination of the Social Worker IV position, with a cost savings of 49.8.

Travel (6.0)

Travel will fund one face to face board meeting the first year.

Contractual (50.0)

Contractual line will fund a one-time contract with an attorney to complete regulation writing and review and to prepare policies and procedures.

Supplies (4.0)

Equipment (5.0)

Grants (50.)

Grant funds are for grants to local nonprofit agencies to support the work of the local volunteers panels, to help panel members gather information about cases, arrange and coordinate case review hearing/witness notification, etc. Amount listed for FY 98 will fund the last quarter of FY 98 to bring Anchorage in full operation (remaining 2/3 of the reviews). In following years, additional money has been listed to cover the rest of the state.