

SCOMM

111:9

KODIAK PUBLISHING CO., INC.

Kodiak Daily Mirror
1419 6th Street
KODIAK, ALASKA 99615

(907) 486-3227

DATE
9/29/97

NUMBER

Publisher's Affidavit

3274

UNITED STATES OF AMERICA
Deferred Maintenance Task Force
Capital Case No. 97-501

I, the undersigned, being first duly sworn, depose and say: I am editor or

daily newspaper published at Kodiak,

containing \$122.60

issues X 2 publications 120 at 60¢ = \$122.60 of Alaska

OK to pay
Dennis Jewell
10/10/97
AD Billing # 3180475

Pub: September 25, and 26, 1997
ENS 3180475

SUBSCRIBED AND SWORN to before
me this 3 day of October, 1997

Karen T. Ruppant

NOTARY PUBLIC in and for the
State of Alaska.

My Commission expires 1-13-2000

uction to liftoff

day comment period
w. During that time,
ans to put out requests
als, or RFPs, for con-
bid on construction of
ne preparation work.
leased advance invita-
bids last Wednesday,"
AADC executive di-
al this morning. "What
is we say to contrac-
money is not in hand
looks certain so start
your bids."

ne supplemental EA is
AADC will award bids.
ne first phase of con-
tractors will "move
al" Ludner said, to pre-
building site for spring
work and the two miles
the site for utility lines.
(Dept. of Transporta-
l the switchback (on
Road) will be fixed by
he said. "We're very
with ASTF's decision
forward to working with

plans to build a \$20
unch complex on 3,077
state land at Narrow
the northeast shore of
ROCKETS, Page 2

help to llution

environmental engineer,
tems villagers face are
d. From overflowing
small fuel spills, most
on the island share the
cerns, he said.

as confirmed earlier this
on a council of villagers
ocus their environmen-
ems. A representative
h village was asked to
nes to help bring the is-
le.

amazing," Rienner said.
t matter what commun-
as, they were the same

h those meetings, the
has targeted five areas:
et, solid waste, disposal
il/household hazardous
VILLAGE, Page 2



Mark Buckley photo

Deputy Harbormaster Lon White, right, explains to members of the Legislature's Deferred Maintenance Task force how Kodiak's state-owned harbor facilities are in need of repair. Listening to White are from left: Sen. Gary Wilken of Fairbanks, Kodiak resident and Sen. Jerry Mackie aide Lacey Berns, Task Force lead staffer Denny Dewitt, Rep. Eldon Mulder of Anchorage and Sen. Jerry Mackie.

State task force sees results of years of deferred maintenance

By MARK BUCKLEY
Mirror Writer

If the Legislature appropriates about \$7 million to repair Kodiak's state-owned harbor facilities, the city will take over ownership, an official here says.

"Right now the state owns the docks in St. Paul's and St. Herman's harbors plus the channel transient float," says Kodiak Harbormaster Marty Owen. "Although the state is responsible to maintain those facilities, it's been over a decade since they've appropriated any money to do so. Consequently, the city's harbor department has been paying for 'band aid' repairs while overall the facilities have been deteriorating."

Yesterday members of the Legislature's Deferred Maintenance Task Force were in town to visit the harbor and learn about Kodiak's concerns. The group, which included Sens. Georgianna Lincoln and Gary Wilken as well as Rep. Eldon Mulder, was on a statewide tour that included such towns as Soldotna, Kotzebue and Fairbanks. Also present yesterday were Kodiak Sen. Jerry Mackie and Rep. Alan Austerman.

The task force is charged with looking into the condition of such state-owned facilities as schools, airports, roads and harbors.

"Kodiak's chief concern regarding state-funded capital improvements is the condition of its harbors," says Owen. "Both the city and borough have put harbor improvements as their number one priority."

The downtown harbor is most in need of repair, city

officials say. They estimate that costs there will amount to more than \$4 million. Repairs to the transient float and St. Herman's Harbor will total another \$3 million.

As an incentive to get the job done, the city is proposing a deal reminiscent of the Mill Bay Road improvement: "You fix it then we take responsibility for it."

That approach seemed to go over well with task force.

"They seemed to be quite receptive to the idea," Owen notes. "One even said, 'This is a no-brainer for Kodiak.'"

After their harbor tour, the task force held a public hearing.

"About 15 people testified," said Austerman aide Cliff Stone. "Besides the Kodiak harbor situation, the task force heard from people from Old Harbor, Larsen Bay and Ouzinkie concerning harbors and breakwaters there."

Although task force members made no promises while they were here, they did discuss several options to fund the needed improvements.

As far as Harbormaster Owen is concerned, those improvements cannot come too soon.

"Each year Kodiak's harbor spends at least \$100,000 maintaining state-owned facilities," he says. "Most years it's considerably more than that."

"We're eager to see the state do right by these facilities," he added.

KODIAK DAILY MIRROR - Sept. 30, 1997

Dec. 15

Janet Apell
P.O. Box 3895
Kodiak, Ak. 99615

Representative Eldon Mulder
716 W 4th Suite 310
Anchorage, AK. 99501

Dear Mr. Mulder:

Please see that the enclosed letter
is distributed to the members of the
Deferred Maintenance Task force.

Thank you so much for your
assistance.

Merry Christmas!

Sincerely,
Janet Apell

Dec. 15, 1997

Janet Asell
P.O. Box 3895
Kodiak, Ak. 99615

Dear Deferred Maintenance Taskforce Members:

I respectfully request that the Deferred Maintenance Task Force see to it that adequate money is allotted for regular maintenance of existing roads.

Unfortunately, I did not know about your meeting in Kodiak until it was over so I could not attend to express my concerns.

Apparently, the Kodiak Island Borough is pushing to have the Anton Larsen Bay Road extended 2 miles, widened and 2 hairpin curves eliminated by a bridge over a small canyon. Personally, when the road is icy (which is most of the winter) I'm always relieved when I get to the hairpin curves because the curve of the road is perfectly slanted inwards so that it would be very difficult to run off the road. A slippery bridge sloping downwards would be much more dangerous.

This is a \$0.6 million project that is

being proposed because federal money is available to pay for it. I think this would be a total waste of taxpayer money. There is absolutely no point in extending roads when money is not even available for normal maintenance of existing roads.

I live on Anton Larsen Island and use the road weekly to commute to my part time job in Kodiak. I am once again requesting winter maintenance on a regular basis. Since I moved out here in 1981 the road has been plowed on a regular basis so that it was at least passable — until recently. The past few years in spite of the growing population here & increased traffic, winter maintenance has decreased. Last year with heavy snows the snow was plowed only 3 times leaving us 3-4 weeks at a time without access to town.

John Chya, head of Highway Maintenance in Kodiak informed us this fall that he doesn't plan on any more maintenance than last year because of budget cuts. However, an extra person was hired to be stationed in Kalsin Bay. (presumably to plow the road to Narrows Cape, proposed site of Kodiak Rocket

Launch Complex) and \$60,000 was allotted to hire a person for bird hazing at the airport. This doesn't quite make sense to me. If there was a budget cut where did that money come from?

What I ask for regarding Anton Larsen Bay Road is winter snow removal at least once a week to make the road passable for four wheel drive vehicles and perhaps replacement of some of the wood culverts which are partially exposed and splintered. We're only talking of 4.8 miles of road here since the Coast Guard has begun plowing from the antenna field up to the pass.

This is a difficult letter to write for 2 reasons. The first is that I'm not sure to whom it should be directed. The second is that in spite of what Mr. Chya told us in the fall, the snow has been plowed so far this winter making the road passable within a few days. For this we are very grateful. I'm sending this letter anyway just in case maintenance reverts to last winter's level.

Thank you for your assistance.

Sincerely,

Janet Kied



KETCHIKAN AREA STATE PARKS ADVISORY BOARD

December 17, 1997

Representative Eldon Mulder
Co-Chair, Deferred Maintenance Task Force
716 West 4th St, Suite 310
Anchorage, AK 99501-2133

Dear Representative Mulder:

The Ketchikan Area State Parks Advisory Board requests that you give consideration to the deferred maintenance needs in our area. We receive among the highest visitation at Totem Bight State Park. This is the first city that many visitors see when they visit Alaska: independent travelers and cruise ship visitors make this a popular spot. Program receipts and general fund barely cover basic operations; they do not allow us to keep the park facilities from deteriorating. For example, at Totem Bight the latrines are old. With our heavy rains, these facilities are rotting and need replacement. We have an estimate of about \$5,000 to repair them, although replacement would be preferable. The walking trails are eroding from heavy use. The totem poles need continuous maintenance.

At Settlers' Cove, each campsite is eroding from heavy use and weathering; the road there has deep gullies, especially after the last two weeks of heavy and continuous rains; we also need new picnic tables and fire grills there. The total we need at Settlers' Cove is in the neighborhood of at least \$100,000.

Some other deferred maintenance needs include a new outhouse at Grindall Island (about \$3,000, including transportation and installation), trail upgrades and minor repairs at Refuge Cove (about \$2,000).

As Ketchikan's First City, the appearance of its state parks is crucial to visitor's impressions of Alaska. The parks are heavily used by local residents as well as visitors. We encourage you to visit our state parks and to see firsthand what capital improvement projects are needed.

Sincerely,

Fran Feinerman
Fran Feinerman, Chair

Dec 12/18/97

Please distribute to all
the members of the
Deferred Maintenance
Taskforce.

Thank you very much.

Susan Payne

Susan Payne

P.O. Box 1903

Kodiak, AK 99615

November 15, 1997

Dear Deferred Maintenance Taskforce,

I regret not attending your Kodiak meeting so that I could personally lobby for adequate Winter maintenance of the Anton Larsen Road in Kodiak. Until last year, the winter of 1996/1997, the road had historically received acceptable winter maintenance. Last year after three separate heavy snow events, we waited 3-4 weeks before the road saw a plow. In the years before last we could always expect a plow in a reasonable amount of time, say a week. For this winter, I would like to request snow removal to the end of the road at least once a week to keep the road passable.

You will be asked to consider a road extension and S-curve straightening (~~which~~ a bridge there would be even more dangerous!). Given the maintenance schedule now in place for the Anton Larsen Bay road, these capital improvements would be a huge waste of money. All I ask for is the winter maintenance and, perhaps, general maintenance for the deteriorating roadbed (culverts, addition of gravel). If you had driven out to the end of the road beyond the Ski Chalet you would

have seen the deterioration. Because no new gravel has been added in years the wooden culverts are splintering, the road is washing away where the water drains over the road, and mud seeps up through what gravel is left. In the Spring of 1996 two huge ruts formed; people using the road filled them with rocks and wood in order to pass. People coming to visit us for Easter hit a rut unexpectedly - they all hit the ceiling including a potato salad and two pecan pies!

We have been told that the maintenance budget has been cut and our road is like many around the State. Yet, magical money is available for the Pashagshak road upgrade and this road presumably will be maintained throughout the winter for the unpopular Katik Launch Complex! A new maintenance person has been hired for the Kalsin Bay area, obviously for this purpose. Like the Anton Larsen Bay road, the Pashagshak road has no school bus routes and is of the same DOT priority classification.

Presently, the Anton Larsen road is plowed by the Coast Guard to the Ski Chalet. It would seem logical that this would leave more money available for the plowing by DOT of the remaining 5 miles of road. Also, Lesnoi Logging Company will not be in operation this year; there should be fewer potholes for the maintenance crew to fill before they can attend to the Anton Larsen road.

I have been told that one of the most important purposes of a transportation system is to support participation in economic development. Myself, my husband, and our infant are residents of Anton Larsen Island. We regularly use the Anton Larsen road to commute to my part-time job and to conduct business in Kodiak for 3 self-employed businesses. We consider ~~ourselves~~ ^{ourselves} an integral part of the Kodiak community and we pay our Borough taxes. If you had continued on your tour of this road, you would have seen approximately 24 vehicles and several boats at the dock area. Continuing on to the end of the road you would have counted 4 skiffs and 6 or 7 vehicles (when you visited). Many of these boats and vehicles represent self-employed businesses extending down the West side of Kodiak.

In summary, we need a maintenance allocation specific to Anton Larsen road or it seems the money will go elsewhere. Please consider modest, but needed improvements, such as those offered the Pashagshak road, culverts, gravel, drainage adjustments, and winter snow removal at least once a week.

Before the snow flies, I'd best have this to town and in the mail. Thank you.

Sincerely,
Julian Payne

cont.

cc: Mr. John Horn, Director Central Region, DOT
Commissioner Joseph Perkins, P.E. DOT
Senator Jerry Mackie
Representative Alan Austerman
Governor Knowles
Jerome Selby, Mayor KIB
Linda Freed, KIB
Mr. Kelawik, Maintenance and Operations, DOT
Mr. John Chya, Kaktak DOT

KODIAK 9-29-97

ALAN AUSTEEMAN

need a STATE DRIVER SYSTEM -
need DOT looking beyond its federal

- MAINTAINENCE - Contracts out some to
LOCALS to do INTERIOR MAINT.

Co Chair's Comments

Jerome Selby -

PROVIDED JOINT PROPOSAL

SUGGEST BONDING w MARINE FUEL TAX to SERVICE

ORG for MAINT DEPT

BUDGET for DEF MAINT & REG MAINT

MAYOR FLOYD City of Kodiak

NEED HARBOR - DREWES ECONOMY OF KODIAK

STOSH Anderson

Port & Harbor Advisory Comm Member

- Concern About How Fishermen Can Support future needs

- 8000,000 in Marine Fuel tax - may not service bond needs

- Community that collects fuel tax needs to get portion, but ones ~~at~~ that don't sell fuel need some of revenue too.

- Allow local fuel tax offsets to state fuel tax

- need to look to 20 yrs Down Road

University Concern

- Allow University New Land Requires selection & Management
Better give University a % of revenues Feds get from land in Alaska

Roads & Port Holes need repair -

Suggests Income tax - Leave PFD alone

Iver Martin - Chair Port & Harbor Bd.

Concern w Fuel tax is it goes into General Fund
Kodiak doesn't get good return

Marty Owen Port Director
~~McBORMA~~ Assoc likes fuel tax for
Harbor Repair
5¢ tax would generate \$7-8 million

Woody Honning
from Chiniak
Can can Road - More Use Less Maint.
Dust is a problem - esp with logging trucks
Ice + Ice ABATEMENT

Tom Quick.

Vice Mayor of Ozunkie
KODIAK VILLAGES

- Village Problems -

Need Rock + Gravel + Screen for Roads + Air strips

Need grader current one is going -

Looking for fuel -

- Anton Larson Road - Maint Need

Claire Holland Dist Ranger - State Parks

- State Parks have more than buildings

- Do much work with volunteer labor

Jeff Peterson - old Harbor - Runs charter service

- Run way needs lighting

- Harbor needs upkeep

- no lights, water, electricity

Jim Nestic - Old Harbor

Roads are a mess - need crusher + screen +
we'll do the test

Chris Burns Commercial Fisher since 1970

Faulty wiring is causing electrocution
kills motor boats

Oliver Holm Kodiak Commercial Fisher

Raising fees to users is not solution
paying more taxes over fish tax and higher
harbor fees is unfair

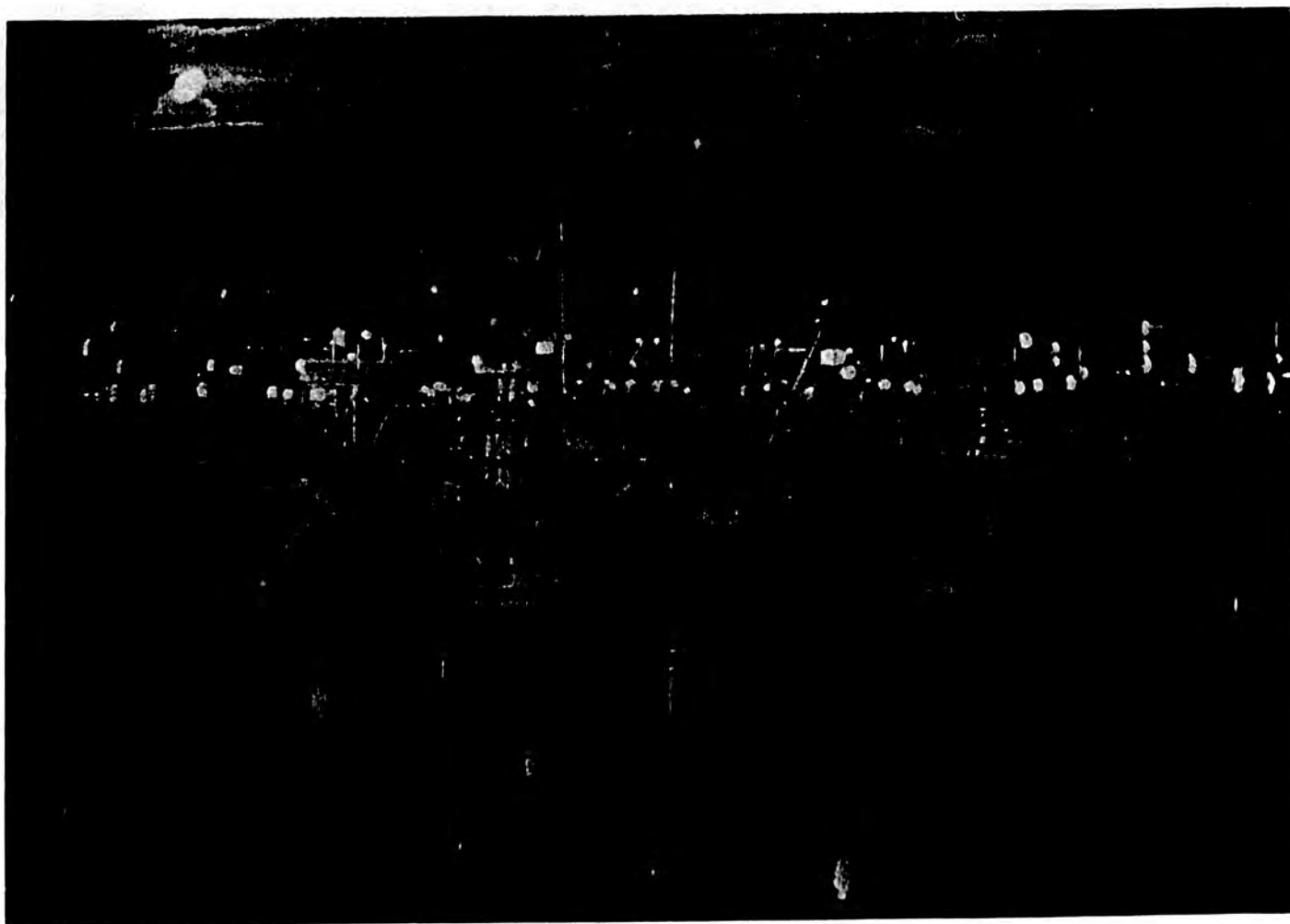
Randy Christenson - Larson Bay

need rock crusher + sorter to solve
road problems

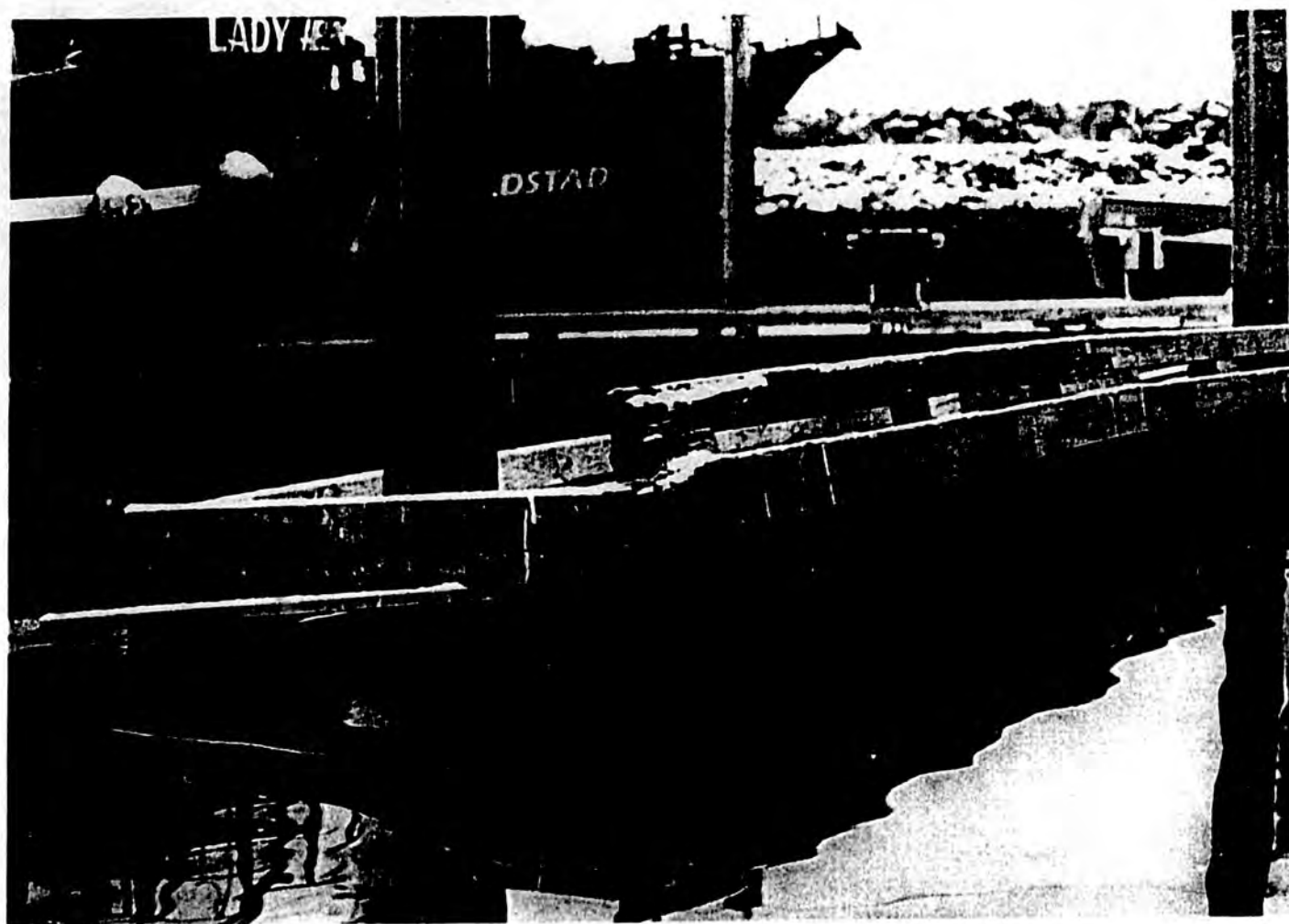
Don't have harbor - Corp of Engineers should
start dredging next summer

State Deferred Maintenance Task Force

Welcome to Kodiak



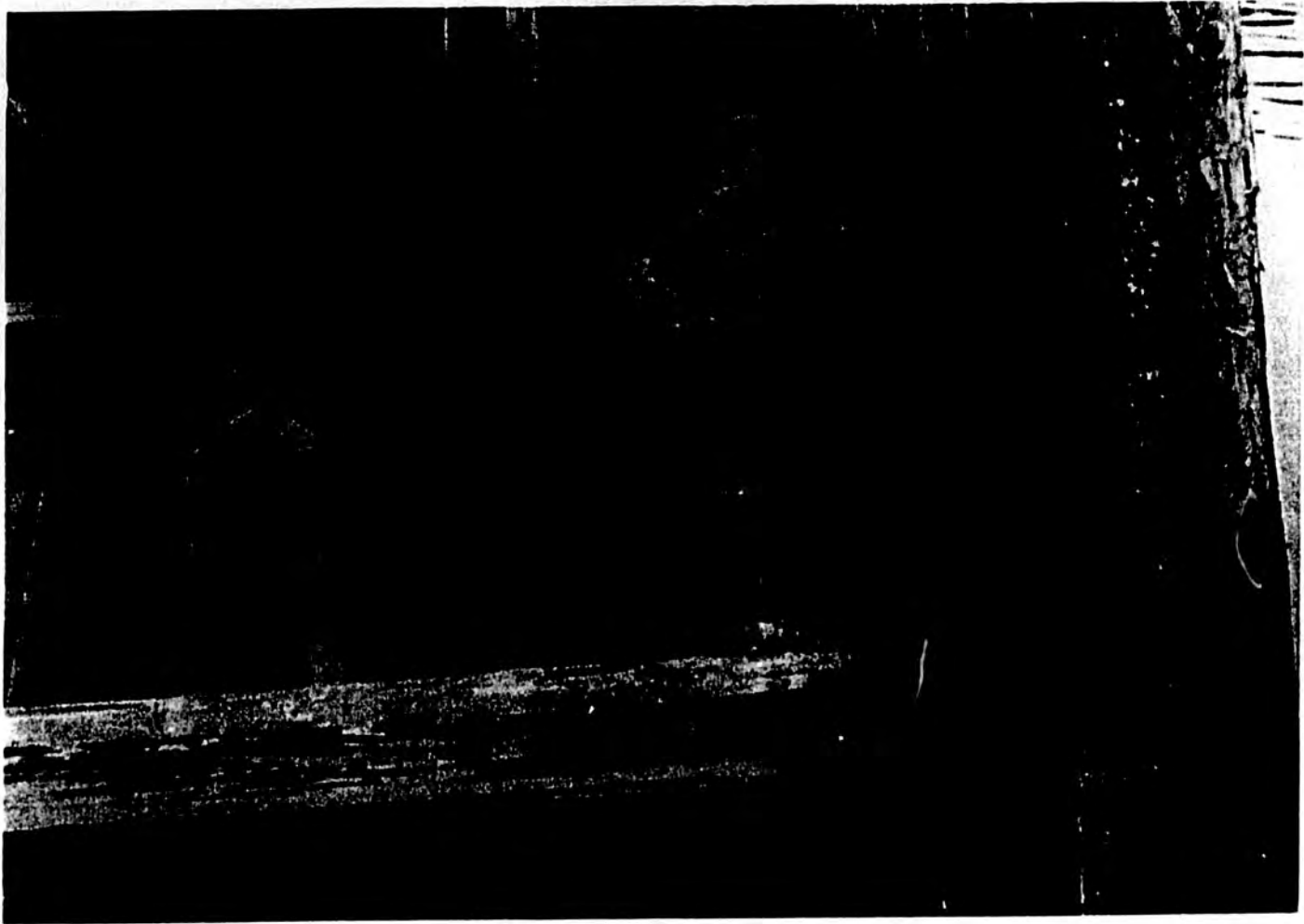
Kodiak's harbor facilities are beautiful to see . . .



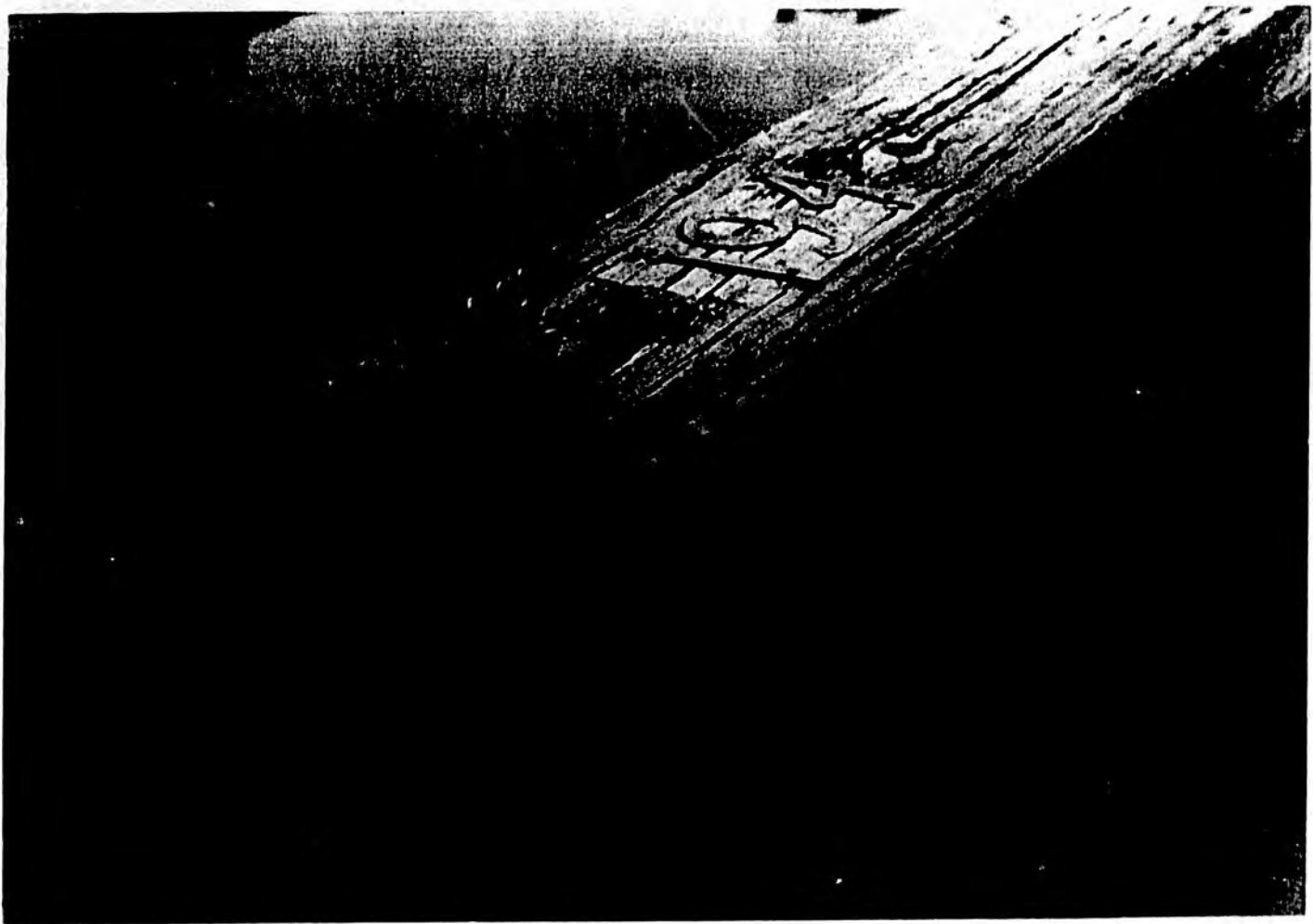
**... but are deteriorating after over 30 years
without major maintenance or replacement.**



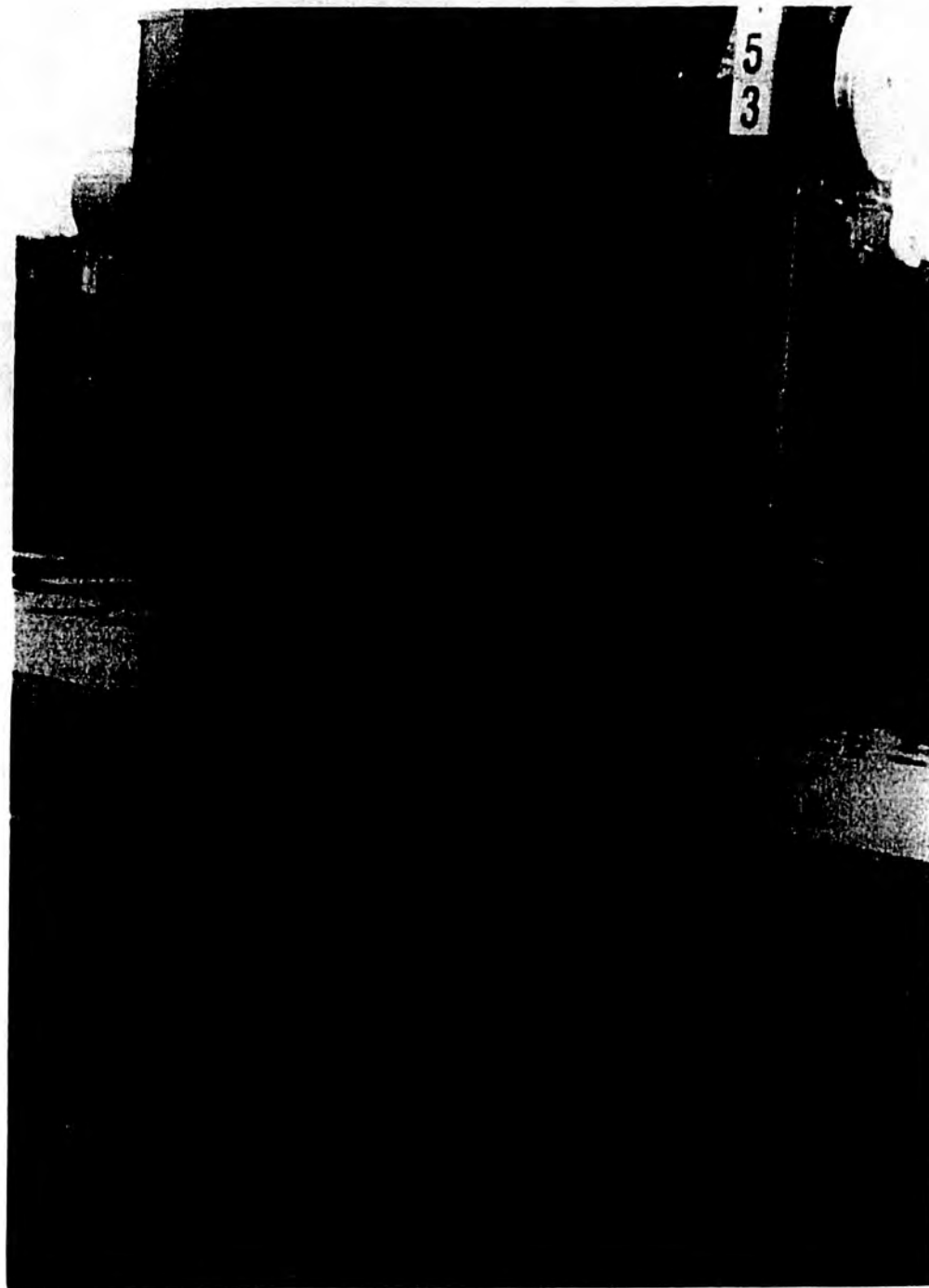
Repair costs are escalating dramatically as St. Paul Harbor approaches the end of its economic life.



Dozens of pilings are rotten and need replacement.



Rotten bull rails support plant growth.



**Electric utilities desperately need replacement.
Wiring and distribution boxes are beyond repair.**



**The water system is contaminated
and the water is not drinkable.**



Kodiak has the only remaining bow-frame ramp in use at a public facility in the state.



Many support timbers are rotten.



**Hundreds of flotation billets are saturated
and no longer properly support the docks.**

Kodiak Harbor Fact Sheet

Number of Registered Vessels: 4,117 (97% Commercial Fishing)
Number of Stalls: 603 ea (28,000 Linear Feet)
Second largest fishing port in the nation in terms of value and volume landed.
Only Alaskan port with facilities to accommodate large numbers of vessels over 60'.

State-Owned Harbor Facilities:

- **Saint Paul Harbor Floats (Downtown)**
Built with federal disaster relief funding in 1965
Operated and maintained with user fees
Condition: Poor (floats, electrical and water)
- **Saint Herman Harbor Floats (Near Island)**
Built in 1982
Operated and maintained with user fees
Condition: Floats -- good; electrical system -- marginal; water -- none.
Breakwater complete June 1997
Expansion: Agreement with Corps requires start NLT 2000
- **Transient Float (Near Island Channel)**
Built in the mid-'60s
Operated and maintained by the City
Condition: Poor

City-Owned Harbor Facilities:

- **Pier 1 / Ferry Terminal and general-purpose dock.** Length: 204'
Built after the 1964 Tsunami
Operated and maintained with dockage and lease fees
Too small for the new ferry M/V Kennicott (390')
- **Pier 2 / Fisherman's Terminal.** Length: 925'
General-purpose facility for fishing and cargo vessels, tenders, cruise ships
Owned, operated, maintained with user fees
Improvements financed with municipal revenue bonds
- **Pier 3 / Cargo Terminal** Length: 490'
Built by the City; financed with municipal bonds; maintained with user fees
Operated under a preferential use agreement with SeaLand Services
Gantry Crane -- 30-ton
Regularly scheduled cargo vessels call twice weekly
Alternate uses: fishing and cargo vessels, tenders, cruise ships
- **Docks 1 and 2.**
General-purpose docks used by commercial fishing boats
Located in St. Paul Harbor
Built, operated, and maintained through user fees
- **Tidal Grids (2) for Vessel Repair**

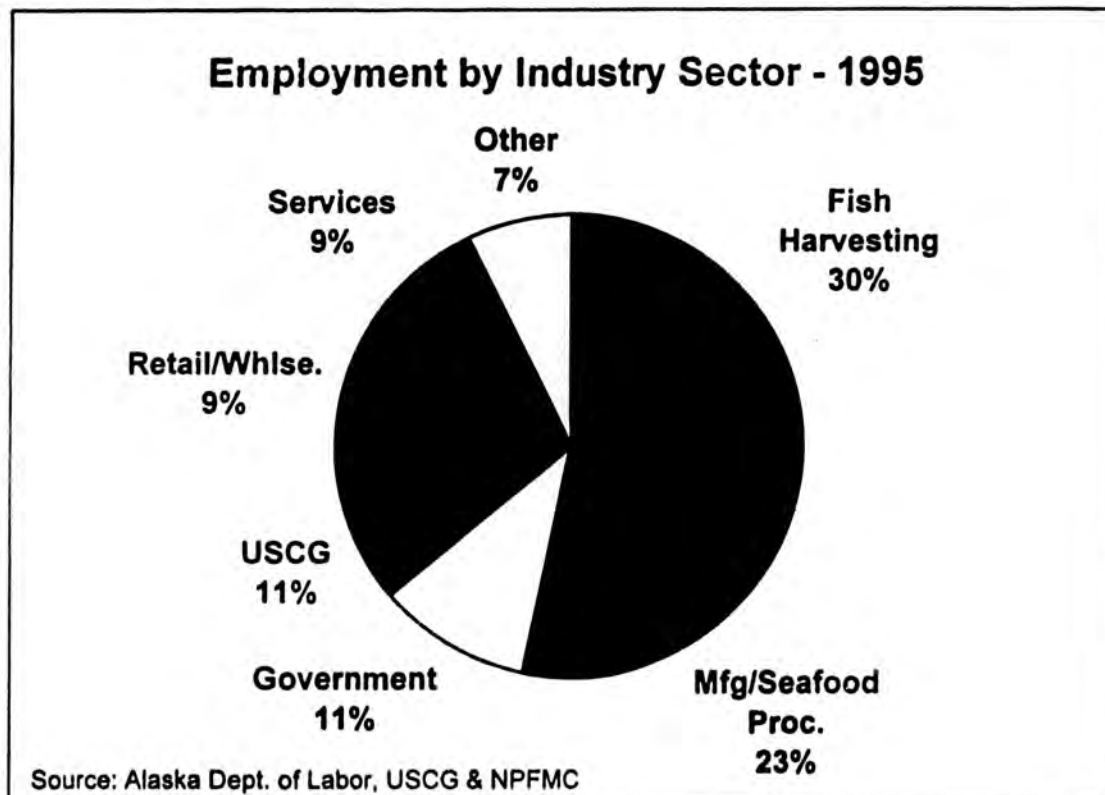
LABOR FORCE

EMPLOYMENT

Because of the State of Alaska's method of collecting employment data, it is difficult to determine the exact size of the Kodiak Island Borough work force. The Alaska Department of Labor's main source of employment data is the state's unemployment insurance program, collected through Employment Security Contributions (ESC). Self-employed workers (fishermen) and military employees (Coast Guard) do not participate in this program, so no data is collected for these two sectors.

In 1995, the state estimated the borough's average monthly employment to be 6,090, excluding fish harvesting and Coast Guard. (This figure more accurately depicts the number of full and part-time jobs as opposed to the number of actual workers. Workers who switch jobs or hold more than one job may be counted more than once.)

Fish harvesting continues to be the dominate industry, in terms of employment, with nearly one-third (30%) of the total. Manufacturing, specifically seafood processing, is the next largest employment sector, with 23%. U.S. Coast Guard and other government entities each make up about 11%. Retail and wholesale trade accounted for about 9%, as did service sector. The remaining 7% was made up of construction, transportation, communication, utilities, financial services, insurance and real estate.



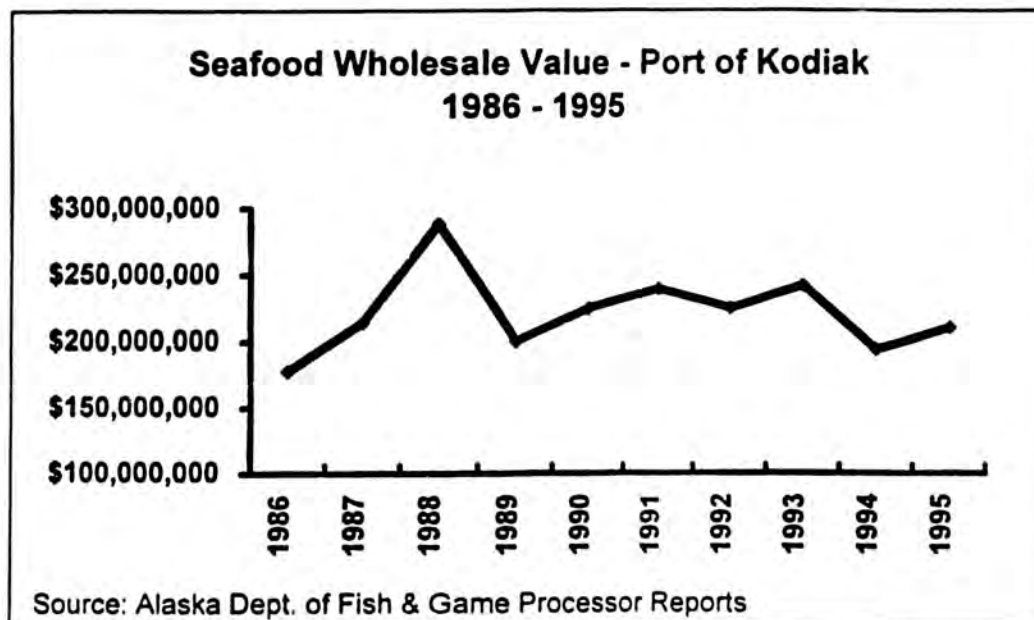
SEAFOOD INDUSTRY

Kodiak is the center of fishing activities for the Gulf of Alaska. Its fishery is among the most diverse in the state. Residents participate in at least 27 different fisheries not including the numerous groundfish fisheries, which are lumped together in a single category by the Commercial Fisheries Entry Commission.

In addition to being quite diverse, Kodiak's fishing industry is also one of its oldest, dating back to the early 1800s when the Russians built the first salmon cannery in Karluk.

Kodiak is consistently one of the top three fishing ports in the United States. In 1995, Kodiak ranked second in terms of both value and volume of seafood landed. Kodiak fishermen delivered 362 million pounds of fish worth \$105.4 million (ex-vessel).

A more accurate measurement of the seafood being processed in Kodiak comes from the seafood processors' reports, filed with the Alaska Department of Fish and Game. These reports include not only the seafood being harvested and delivered by local vessels, but also deliveries made from outside the region. In 1995, the wholesale value of all seafood processed in Kodiak was \$210.3 million.



Salmon has traditionally been the mainstay of Kodiak's fisheries. Because of the cyclic nature of the salmon fisheries -- especially pink salmon -- the volume and value of Kodiak's salmon catch varies greatly. In 1995, the ex-vessel value of Kodiak's salmon harvest approached \$53 million (wholesale value, \$117.1 million). In 1996, because of a smaller harvest level and declining pink salmon prices, the ex-vessel value dropped almost 50%, to \$25 million.

During recent years, the groundfish fishery has also become increasingly important to Kodiak's economy. From 1986 through 1995, the wholesale value of this fishery increased from \$23.5 million to more than \$61.7 million.

LOCAL BUSINESS PROFILE

The retail and service business sectors in the City of Kodiak are fully developed. A wide range of support services is readily available for the fishing and visitor industries, which are main sources of income in the community. Local residents and visitors have a good selection of merchandise to fill their needs. Kodiak retailers are committed to quality, service and customer satisfaction.

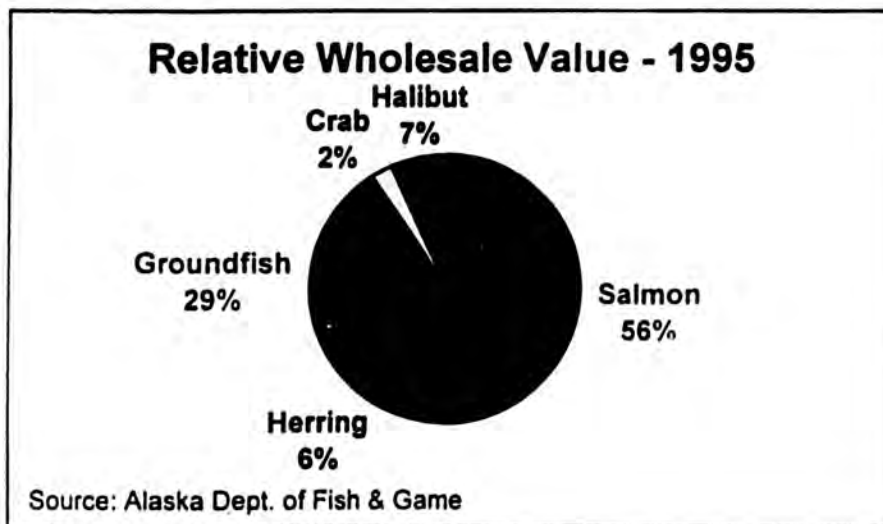
Most statewide financial institutions have branch offices in Kodiak. Two auto dealers offer a wide selection of new and used automobiles. There are 273 guest rooms available for conventioners, with several restaurants, meeting rooms and banquet facilities.

The Kodiak Chamber of Commerce and the Kodiak Island Convention and Visitors Bureau provide a wide-range of information and services to visitors, new residents or potential businesses.

PORT OF KODIAK

The Port of Kodiak is home to Alaska's largest and most diversified fishing fleet. It has more than 600 boat slips and three commercial piers that can handle vessels up to 650 feet.

Kodiak is consistently ranked as one of the top three commercial fishing ports in the country. In 1995, Kodiak was ranked as the number two U.S. fishing port in terms of both value and volume landed. Landings to the Port of Kodiak in 1995, were 362 million pounds, with an ex-vessel value of \$105.4 million.



Kodiak is also a vital link in the regional transportation network. As the hub of the Gulf of Alaska container logistics system, Kodiak serves Southwestern Alaska communities with consumer goods and provides outbound access to world fish markets. Regularly scheduled container ships operate between Kodiak and the Pacific Northwest, and between Kodiak and the Far East. Kodiak is a key link for Alaskan Coastal communities.

MEMORANDUM**State of Alaska**Department of Transportation & Public Facilities
State Harbor Engineer's Office

Post-It™ brand fax transmittal memo 7671		# of pages ▶
To	MARTI OWEN	From
Co.	AAHPA	Co.
Dept.	Kodiak Hbr	Phone #
Fax #	907-486-8090	Fax #

DATE: August 15, 1997

FILE NO:

TELEPHONE NO: 465-3979

TEXT TELEPHONE: 465-3652

FAX NUMBER: 586-8365

FROM: Harold Moeser, P.E.
State Harbors Engineer

SUBJECT: Requested Information

The information you requested is enclosed. If this information does not meet your needs or additional information is requested you may call or fax to the above numbers:

Or write:

State Harbor Engineer
Department of Transportation and
Public Facilities
3132 Channel Drive
Juneau, AK 99801

or e-mail
Harold_Moeser@dot.state.ak.us

Tim:

Here is some preliminary project listings that bracket the deferred maintenance list. The added column is a list of overlapping projects in the Statewide Needs and Priorities list that address deferred maintenance but are mostly renewal or replacement on a larger scale. This second list is added for your perspective.

Please consider all this **PRELIMINARY** at this point.

The four (4) pages are summary. ← SUMMARY ONLY
The twenty-three (23) are detail.

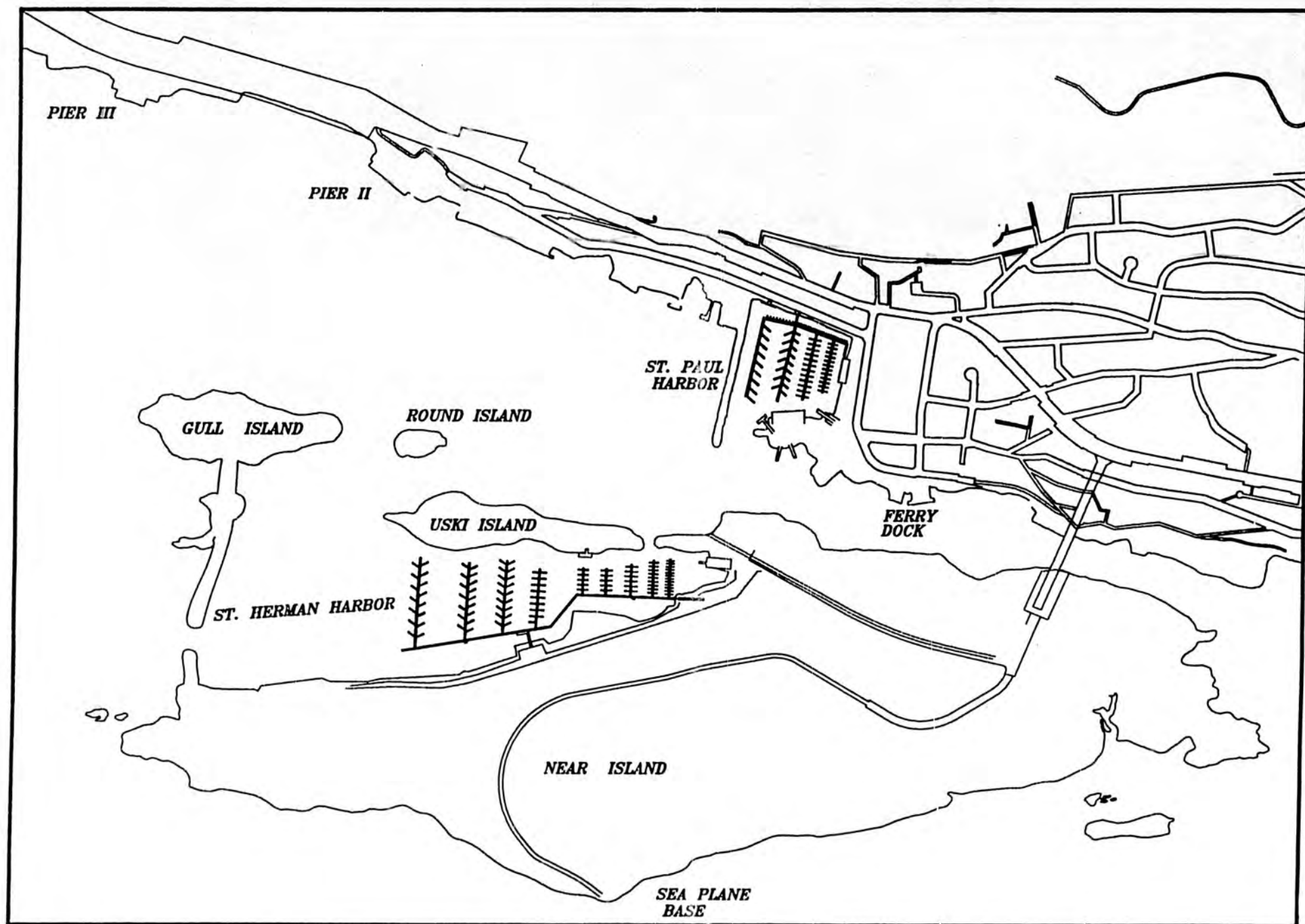
Cc: Gary Hogins, Operations and Engineering Chief.

COMMUN ITY	FACILITY	FEATURE	ITEM	FEAT	E A T DESC	Owners hip	Deferred Maintenance	Related Needs List Projects	Remarks column (also see last page for definitions)
	Angoon Dock Total						\$ 450		
	Angoon Harbor Total						\$ 44,658		in 98 work plan
	Baranof Float Total						\$ 900		done
	Bethel Harbor Total						\$		
	Chenega Harbor Total						\$ 169,470		done
	Cordova Harbor Total						\$ 442,099	\$ 1,200,000	includes breakwater extension, major repairs, launch ramp replacement and grid replacement
	Craig City Float Total						\$ 9,450	\$ 180,000	
	Craig North Harbor Total						\$		
	Craig South Harbor Total						\$		
	Dillingham Harbor Total						\$		
	Elfin Cove Outer Harbor Total						\$ 32,400	\$ 500,000	constructs new stall floats
	Entrance Island Refuge Float Total						\$ 79,650		
	Funter Bay Refuge Float Total						\$ 85,275	\$ 5,000	most work done
	Gustavus Dock and Float Total						\$ 170,550	\$ 136,000	use larger estimate
	Haines Harbor Total						\$ 194,697	\$ 300,000	
	Haines Letnikof Cove Float Total						\$ 114,750	\$ 300,000	
	Hyder Harbor Total						\$ 46,170		
	Hollis Float Total						\$ 1,350		
	Homer Harbor Total						\$ 457,164	\$ 3,000,000	this would replace entire facility.
	Hoonah City Float Total						\$ 72,225	\$ 150,000	
	Hoonah Harbor Total						\$ 63,621	\$ 305,000	includes dredging
	Hydaburg Harbor Total						\$ 80,894	\$ 275,000	
	Don Statter (Auke Bay) Harbor Total						\$ 40,032		
	Aurora Harbor Total						\$ 12,474	\$ 300,000	
	Douglas Dock Total						\$ 450		

COMMUNITY	FACILITY	FEATURE	ITEM	FEAT	DESC	Ownership	Deferred Maintenance	Related Needs List Projects	Remarks column:(also see last page for definitions)
	Douglas Harbor Total						\$ 2,700		
	Harris Harbor Total						\$ 255,069	\$ 72,300	
	Taku Harbor Float Total						\$ 3,600	\$ 15,000	in 98 work plan
	Kake Dock and Float Total						\$ 122,220	\$ 200,000	
	Kake Portage Cove Harbor Total						\$ 159,993	\$ 40,000	
	Kasaan Harbor Total						\$ 13,500		
	King Cove Harbor Total						\$		
	Bar Harbor North Total						\$ 2,700	\$ 77,300	dredging only
	Bar Harbor South Total						\$ 225,450	\$ 150,000	launching ramp only
	City Float Total						\$	\$ 34,500	for Ketchikan area repairs
	Hole in the Wall Total						\$		
	Knudson Cove Float Total						\$ 104,400	\$ 190,000	recommend replacement
	Loring Float Total						\$ 1,800	\$ 275,000	recommend replacement and upgrade
	Thomas Basin Total						\$ 123,768	\$ 350,000	recommend replacement of grid
	Klawock Dock Total						\$	\$ 12,400	Klawock Float repairs
Ketchikan	City Float Total						\$ 235,665	\$ 250,000	
	Saint Herman Harbor Total						\$ 440,550	\$ 1,400,000	includes restrooms and other enhancements
	Saint Paul Harbor Total						\$ 2,495,813	\$ 4,500,000	includes A and B replacement also
	Metlakatla City Float Total						\$ 39,330		
	Metlakatla Harbor Total						\$ 105,894	\$ 350,000	includes launching ramp replacement
	Meyers Chuck Harbor Total						\$ 10,800		
	Nome Causeway and Dock Total						\$		
	Old Harbor Dock Total						\$		
	Old Harbor Harbor Total						\$		
	Pelican Harbor Total						\$ 74,835		
	Kupreanof Float Total						\$ 450		

COMMUNITY	FACILITY	FEATURE	ITEM	FEAT	DESC	Owners hip	Deferred Maintenance	Related Needs List Projects	Remarks column:(also see last page for definitions)
	Middle Harbor Total						\$ 11,664	\$ 1,300,000	
	North Harbor Total						\$ 117,810	\$ 1,800,000	
	Papkes Landing Float Total						\$ 450	\$ 500,000	for expansion of facility
	South Harbor Total						\$ 264,077	\$ 49,000	in 98 work plan
	Port Alexander Inner Harbor Total						\$ 32,175	\$ 120,000	
	Port Alexander Outer Harbor Total						\$ 267,975	\$ 10,000	
	Port Lions Total						\$ 334,339	\$ 250,000	use higher estimate
	Point Baker Float Total						\$ 52,650		work complete
	Seldovia Harbor Total						\$ 115,324	\$ 250,000	includes dredging
	Seward Harbor Total						\$ 508,680	\$ 2,000,000	includes major renovation and upgrade for ADA
	ANB Harbor Total						\$ -		
	Crescent Harbor Total						\$ 44,100		
	Sealing Cove Harbor Total						\$ 4,406		
	Thomsen Harbor Total						\$ 293,499	\$ 200,000	use first column numbers for Sitka
	Skagway Harbor Total						\$ 765,000	\$ 600,000	includes retaining wall and dredging
	Sand Point Harbor Total						\$ -		
	Saint George Harbor Total						\$ -		
	Saint Paul Harbor Total						\$ -		
	Tatitlek Harbor Total						\$ 1,350		
	Tenakee Springs Float Total						\$ 14,670	\$ 250,000	
	Unalaska Harbor Total						\$ -		
	Valdez Harbor Total						\$ 37,859		
	Whittier Harbor Total						\$ 301,950	\$ 100,000	in 98 work plan less breakwater
	Fish and Game Float Total						\$ 8,946	\$ 35,000	
	Inner Harbor Total						\$ 450	\$ 445,000	
	Reliance Harbor Total						\$ 15,300	\$ 1,200,000	

COMMUN ITY	FACILITY	FEATURE	ITEM	FEAT	E A T	DESC	Owners hip	Deferred Maintenance	Related Needs List Projects	Remarks column:(also see last page for definitions)
	Shoemaker Harbor Total							\$ 3,281		
	Standard Oil Float Total							\$ -	\$ 125,000	
	Yakutat Harbor Total							\$ 675	\$100,000	recommend electrical system replacement
	Grand Total							\$ 9,733,894	\$ 25,265,500	Totals
Deferred Maintenance refers to deficiencies found in the Harbor Condition Survey. Costs are factored for removal and disposal, material, labor, equipment and contractual costs. Scope of work would not provide total renewal or replacement in most cases. Related Needs List Projects are projects found in the Department's Needs and Priority list that are considered related to deferred maintenance because they call for repairs, renewal or replacement.										



PORT OF KODIAK MUNICIPAL HARBOR

Telephone (907) 486-8080, 486-8085 - Fax (907) 486-8090

All vessels are to register with the Harbormaster's office for moorage assignments at port facilities staff available on VHF marine channels 12 & 16 24 hours a day. Your cooperation is appreciated. Other services provided upon request.

LOCATION:

Kodiak, Alaska — 57°47'15" N, 152°24'00" W.

Located near the NE corner of Kodiak Island in the Gulf of Alaska, South of Anchorage and east of the Alaska Peninsula.

ANCHORAGE:

Safe anchorage between Puffin and Gull Islands east of shipping channel. The City of Kodiak has declared that vessels are prohibited from anchoring within the inner Boat Harbor Light 1 (LLNR 3536.10) to a point at position 57°46'56" N, 152°25'09" W, thence to the North Pacific Fuel Dock at position 57°47'05" N, 152°25'18" W due to possible damage to the waste water discharge systems from the canneries in that vicinity (St. Paul Harbor anchor zone).

NOTE: Mooring Buoys available in St. Paul inner anchorage and in St. Herman Harbor.

APPROACHES:

North entrance buoy No. 4 off Spruce Cape. Pickup Point: Hutchinson Reef Buoy, East Channel Entrance: Humpback Rock off Cape Chiniak.

BERTHING:

All piers and docks are multi-use facilities.

Pier I/Ferry dock: 204' x 28', 26.6' at Mean Lower Low Water. Use: mooring, loading and unloading. Petro Marine, bulk fueling facility.

Pier II/City dock: 925' x 64', 38' at Mean Lower Low Water. Use: loading and unloading commercial freight vessels, moorage for fishing vessels. Cranes available.

Pier III/Container terminal: 490' x 64' (880' Bollard to Bollard), 38' at Mean Lower Low Water. Use: container services/general cargo, 30-ton Gantry crane available.

EMERGENCY:

RESCUE COORDINATION CENTER: United States Coast Guard, Search and Rescue (Kodiak Island) 1-800-478-5555 anywhere in Alaska, VHF Channel 16.

KEY RADIO CONTACTS:

Stevedoring Agent: Sea-Land Services, Inc., telephone (907) 486-5795 or 486-4137, radio call sign KKI 38, VHF Channel 10, SSB 4419.4, or Harbormaster's office telephone (907) 486-8080 or 486-8085, radio call sign KXE 279 for Channels 12 & 16.

PILOTAGE:

Pilots can be contacted through Southwest Pilots Association in Homer, Alaska, (907) 235-8783. Twenty-four-hour notice should be given when requesting a pilot. Pilot Station—57°42'24" N, 152°14'12" W (St. Paul Rocks Morris Alfa Buoy). Pilot Boat—Tug: Kodiak King, telephone (907) 486-5503, VHF Channels 10, 12, 16 and Single Side Band 4125.

STEVEDORES:

Sea-Land Service, Inc., Operations 727 Shelikof St., Kodiak, AK 99615, (907) 486-5795 or 486-

PORT IMPROVEMENTS 1992-1996:

Construction of a rubblemound breakwater began in early 1992. The project is to construct a 1,500-foot main breakwater and 365-foot stub breakwater south of St. Herman Boat Harbor. It will be complete in early 1996 and will provide a 90-acre moorage basin with 148 additional boat slips; 130 for 90' and 48 for 42' vessels.

CRANES:

30-ton Paceco container lift at Pier III Terminal, mobile cranes (20-, 40- and 90-ton) at request through stevedore.

Sea-Land Service, Inc., Operations 727 Shelikof St., Kodiak, AK 99615, (907) 486-5795 or 486-4137.

FUEL:

Light fuels only. Two fuel companies with 24-hour service.

POTABLE WATER:

Available through Harbormaster or stevedoring companies.

REPAIRS/SERVICES:

Most deck, hull, engine, radar gyro, hydraulic, electrical, refrigeration, marine surveyors, tug boats and most all types of marine electronic repairs. Divers available for underwater surveys and repairs.

SEWAGE PUMPOUT:

St. Herman Harbor only.

WASTE OIL:

Disposal sites at both boat harbors.

CUSTOMS:

See "Anchorage, Alaska"
U.S. Customs: Anchorage, Alaska
(907) 248-3373 or 243-4321

FERRY:

Ferry service is available at Pier I. Please check with the Alaska Marine Highway at (907) 486-3800 for the current schedule and vehicle restrictions.

HEALTH:

See "United States Coast Pilot No. 9, Pacific and Arctic Coasts Alaska" under General Information, Page No. 7. Public Health Service administers foreign quarantine procedures at U.S. ports of entry. Illness reports made to Anchorage Quarantine Station.

LILLY LAKE MUNICIPAL AIRPORT:

Paved landing strip and adjacent lake for float plane landings.

MEDICAL:

Ample hospital facilities available. Also paramedics, doctors, dentists and optometrists.

POLICE/FIRE/AMBULANCE:

Emergency 911, Police (907) 486-8000, Fire and Ambulance 911.

STATE AIRPORT:

Kodiak Municipal Harbor

Alaska's Home Port • Transshipment Center for Commerce Southcentral Alaska

The Most Diversified Fishing Port in Alaska

Located on the northeast coast of Kodiak Island in the Western Gulf of Alaska.

Kodiak is one of the top two fishing ports in the United States and a major transshipment hub for Southcentral and Western Alaska.

Providing the needs of Alaska's Largest Fishing Fleet

Three Multi-Use Piers to Serve You

Pier I: Fuel & Ferry Terminal

Pier II: Fishermen's Terminal

Pier III: Containerized Cargo Terminal

Two boat harbors: With over 600 slips.

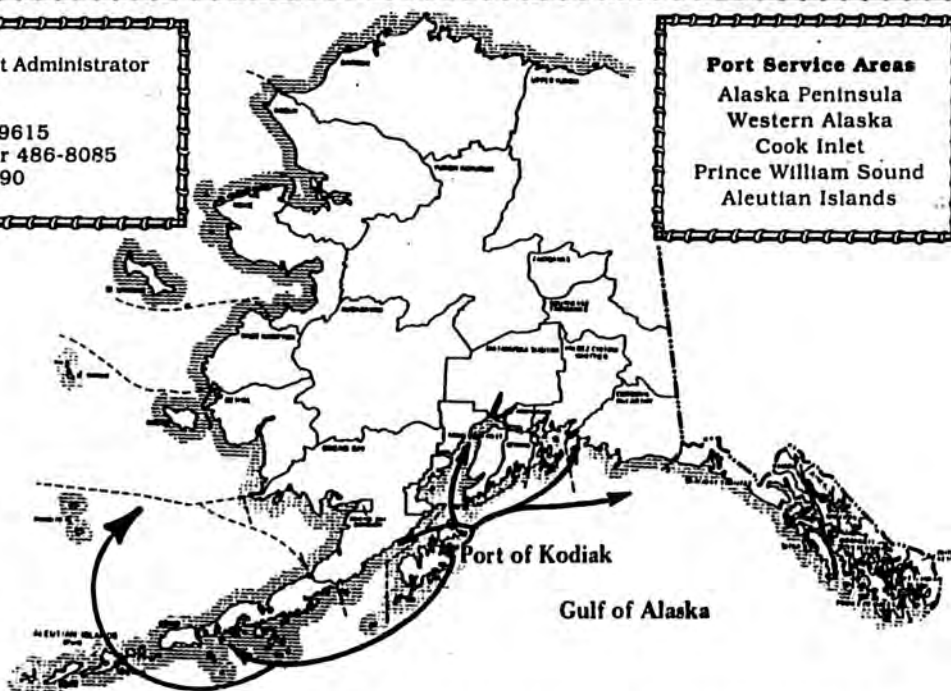
"Safety First at Sea and in Port"



Martin H. Owen
Harbormaster/Port Administrator
City of Kodiak
403 Marine Way
Kodiak, Alaska 99615
(907) 486-8080 or 486-8085
Fax (907) 486-8090
VHF CH. 12

Port Service Areas
Alaska Peninsula
Western Alaska
Cook Inlet
Prince William Sound
Aleutian Islands

• One of the great natural fishing banks of the world.



The load center for the fisheries and transportation hub of Southcentral Alaska

Kodiak's central location in the Gulf of Alaska places the Port at the hub of the container logistics system supplying fishing communities in Southcentral Alaska with consumer goods and providing access to world seafood markets. The Port provides a vital link in the regional fisheries and transportation network as a transshipment

center, liner services unload container loads of consumer goods and industrial supplies for the fishing communities located on the Peninsula, Aleutian Islands, Prince William Sound, Western Alaska and Cook Inlet. They also load container loads of frozen and processed fish products received from the



Introduced by:	Mayor Selby
Requested by:	Mayor Selby
Drafted by:	Mayor Selby
Introduced:	08/21/97
Amended:	08/21/97
Adopted:	08/21/97

**KODIAK ISLAND BOROUGH
RESOLUTION NO. 97-32**

**A RESOLUTION ADOPTING A CAPITAL IMPROVEMENT PROGRAM
FOR FISCAL YEARS 1999 THROUGH 2003
AND ESTABLISHING CAPITAL PROJECT PRIORITIES**

WHEREAS, a five-year Capital Improvement Program has been prepared by the Kodiak Island Borough for fiscal years 1999 through 2003; and

WHEREAS, the Kodiak Island Borough's Planning and Zoning Commission has recommended approval of the prioritized fiscal year 1999 capital improvement priorities at its meeting, in accordance with Kodiak Island Borough Code 2.40.030E; and

WHEREAS, the Assembly held a public meeting on the five-year Capital Improvement Program, including the priorities, during its meeting on August 21, 1997;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH THAT:

Section 1: The document entitled "Kodiak Island Borough Capital Improvement Program" for the years July 1, 1999 through June 30, 2003 is hereby adopted by reference.

Section 2: The Kodiak Island Borough's capital project priorities for fiscal year 1999 are as follows:

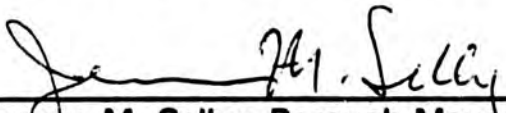
- | | | | |
|----|--|--------------|--------------------|
| 1. | Peterson Elementary School Addition | \$ 1,200,000 | |
| 2. | Karluk Landfill and Sewer Upgrades | 400,000 | |
| 3. | Monashka Bay Water & Sewer System Design | 1,100,000 | |
| 4. | Pasagshak "S" Curve | 2,000,000 | <i>Done</i> |
| 5. | Bells Flats Road Improvements | 2,000,000 | <i>defer maint</i> |
| 6. | Anton Larsen Bay Small Boat Launching Ramps and Road Extension | 2,000,000 | |
| 7. | Kodiak High School Code Upgrade | 2,500,000 | |
| 8. | Three Sisters, Sawmill Extension/ Peninsula Road Designs | 100,000 | |
| 9. | Spruce Cape Road Upgrade/Walkway | 1,800,000 | |

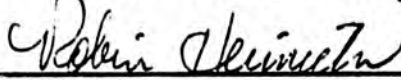
10.	Larsen Bay Breakwater	800,000
11.	Kodiak Fairground Water & Septic System	120,000
12.	Chiniak Highway Hazards Removal Design	300,000
13.	Selief Lane Drainage	75,000
14.	Chiniak/Pasagshak Road Paving	20,000,000
15.	Kodiak Island Borough Mental Health Apartments Upgrade	77,215
16.	Kodiak Island Borough Solid Waste Disposal Site	1,450,000
17.	Otmeloi Bike Trail	500,000
18.	Sharatin Road/Peranosa Drive Construction	500,000
19.	Kodiak Middle School	18,500,000
20.	Anton Larsen Road Switchback Improvements	1,000,000
21.	Underground Fuel Storage Tank Replacement	200,000
22.	Kodiak State Airport Design Development	500,000
23.	Kodiak State Airport Expansion/ Upgrade	5,000,000
24.	Transfer of Mark Air Terminal	1,000,000
25.	Public Boat Launch at Monashka Bay VFW Site and Ugak Bay	2,500,000
26.	Monashka/Pillar Bike Trail	500,000
27.	Chiniak School Addition	660,000
28.	Cold Storage Facility	1,000,000
29.	Outdoor Theater Water & Sewer Project	500,000

Section 3: The Kodiak Island Borough administration is hereby instructed to advise the governor, legislature, and appropriate agencies of the State of Alaska of the Capital Improvement Program and priorities adopted by the Kodiak Island Borough Assembly.

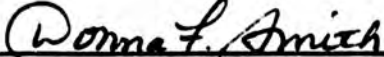
**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
THIS TWENTY-FIRST DAY OF AUGUST, 1997**

KODIAK ISLAND BOROUGH


Jerome M. Selby, Borough Mayor


Robin Heinrichs, Presiding Officer

ATTEST:


Donna F. Smith, CMC/AEE, Borough Clerk



Official Business

COMMITTEE:

Deferred Maintenance Task Force

DATE: Sept. 29, '97

Subject of meeting:

Docks & Harbors

SIGN-IN

PLEASE PRINT!

NAME ADDRESS (MAILING) & (ZIP) PHONE REPRESENTING DO YOU WANT TO TESTIFY?

Chris Burns ✓ CORNS	Box 26 99615	486-5001		yes NO
✓ MARTI OWEN	403 Main Way	486-8080	HARBORMASTER	Yes
✓ Jerome Selby	Marine Fuel Tax: Bonding 710 Mill Bay Road	486-9300	Kodiak Island Borough	yes
✓ Bill Jones	710 Mill Bay city mgr.	486-8640	City of Kodiak	No
✓ Carolyn Floyd	City mgr.			
✓ Sen. Teeag Mackie				
✓ Rep. Alan Austerman				
✓ Stosh Anderson	Port Advisory Committee			
	roads ports jails			
	no guarantees			

Jerome Selby

Introduced by:	Mayor Selby
Requested by:	Mayor Selby
Drafted by:	Mayor Selby
Introduced:	08/21/97
Amended:	08/21/97
Adopted:	08/21/97

**KODIAK ISLAND BOROUGH
RESOLUTION NO. 97-32**

**A RESOLUTION ADOPTING A CAPITAL IMPROVEMENT PROGRAM
FOR FISCAL YEARS 1999 THROUGH 2003
AND ESTABLISHING CAPITAL PROJECT PRIORITIES**

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WHEREAS, the Assembly held a public meeting on the five-year Capital Improvement Program, including the priorities, during its meeting on August 21, 1997;

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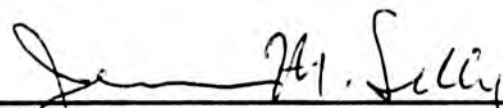
- | | | |
|----|--|--------------|
| 1. | Peterson Elementary School Addition | \$ 1,200,000 |
| 2. | Karluk Landfill and Sewer Upgrades | 400,000 |
| 3. | Monashka Bay Water & Sewer System
Design | 1,100,000 |
| 4. | Pasagshak "S" Curve | 2,000,000 |
| 5. | Bells Flats Road Improvements | 2,000,000 |
| 6. | Anton Larsen Bay Small Boat
Launching Ramps and
Road Extension | 2,000,000 |
| 7. | Kodiak High School Code Upgrade | 2,500,000 |
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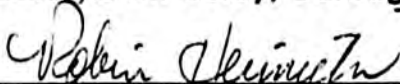
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11.	Kodiak Fairground Water & Septic System	120,000
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15.	Kodiak Island Borough Mental Health Apartments Upgrade	77,215
16.	Kodiak Island Borough Solid Waste Disposal Site	1,450,000
17.	Otmeloi Bike Trail	500,000
18.	Sharatin Road/Peranosa Drive Construction	500,000
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Section 3: The Kodiak Island Borough administration is hereby instructed to advise the governor, legislature, and appropriate agencies of the State of Alaska of the Capital Improvement Program and priorities adopted by the Kodiak Island Borough Assembly.

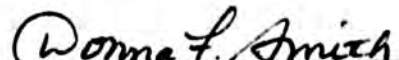
**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
THIS TWENTY-FIRST DAY OF AUGUST, 1997**

KODIAK ISLAND BOROUGH


Jerome M. Selby, Borough Mayor


Robin Heinrichs, Presiding Officer

ATTEST:


Donna F. Smith, CMC/AE, Borough Clerk

**Deferred Maintenance Needs-
Kodiak District-Alaska State Parks**

<u>Project description</u>	<u>Location</u>	<u>Amount</u>
Water system repairs <i>Existing waterline is corroded and will need replacement within 2-3 years; concrete pads and water towers also need to be rebuilt.</i>	Buskin River SRS	\$8.5
Deck repair-Public use cabins <i>Replace rotting, untreated spruce with treated wood; includes materials & freight only, volunteers will provide labor.</i>	Shuyak Island State Park	\$15.0
Outhouse replacement <i>The two outhouses in the park are almost 20 years old, have leaking fiberglass vaults and give out heavy, unpleasant odors due to poor ventilation.</i>	Ft. Abercrombie SHP	\$70.0
Ranger Station access <i>Bring ranger station in entrance into compliance with federal ADA standards by building a ramp and providing one designated parking space for handicapped visitors.</i>	Ft. Abercrombie SHP	\$15.0
Campground rehab <i>Add fill to and lengthen parking spaces for each of 14 drive-in campsites; add fill, crown and ditch camploop roads; develop tent pads in each campsite.</i>	Buskin River SRS	\$50.0
Trail rehabilitation <i>Stabilize and improve drainage on sportfish access trails along Buskin River; provide boardwalk platforms at heavily eroded sites on riverbank. Labor provided by volunteer work parties.</i>	Buskin River SRS	\$45.0
Total: \$ 203.5		

Prepared for Deferred Maintenance Task Force, 9/29/97
by Claire Holland, Kodiak District Ranger,
Alaska State Parks-(907)486-6352

Introduced by: Mayor Selby
Requested by: Assembly
Drafted by: Mayor Selby
Introduced: 08/21/97
Adopted: 08/21/97

KODIAK ISLAND BOROUGH
RESOLUTION NO. 97-33

**A RESOLUTION ESTABLISHING A JOINT KODIAK ISLAND BOROUGH/CITY OF
KODIAK FISCAL YEAR 1999 CAPITAL IMPROVEMENTS PROJECT PRIORITY LIST**

WHEREAS, the Assembly of the Kodiak Island Borough maintains a list of needed capital improvement priorities; and

WHEREAS, the Council of the City of Kodiak maintains a list of needed capital improvement priorities; and

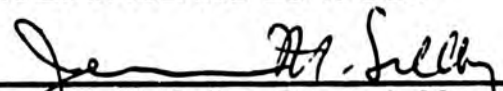
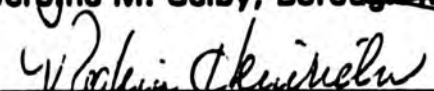
WHEREAS, the Assembly and the Council have developed a merged list of the most significant and urgent projects to present to the governor and twentieth Alaska legislature for funding consideration;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH THAT, in conjunction with the Council of the City of Kodiak, the following priorities are hereby adopted for fiscal year 1999 capital improvement projects:

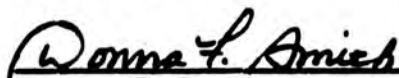
- | | |
|---|-----------|
| 1. St. Paul Inner Harbor Improvements | 4,500,000 |
| 2. Peterson Elementary School Addition | 1,200,000 |
| 3. St. Herman Harbor Loading Dock | 1,000,000 |
| 4. Karluk Landfill and Sewer Upgrades | 400,000 |
| 5. Selief Lane Improvements | 7,000,000 |
| 6. Monashka Bay Water & Sewer System Design | 1,100,000 |
| 7. Fire Department Squad Vehicle | 160,000 |
| 8. Pasagshak "S" Curve | 2,000,000 |
| 9. Quint Fire Apparatus | 364,000 |
| 10. Bells Flats Road Improvements | 2,000,000 |

**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
THIS TWENTY-FIRST OF AUGUST, 1997**

KODIAK ISLAND BOROUGH


Jerome M. Selby, Borough Mayor

Presiding Officer

ATTEST:


Donna F. Smith, CMC/AEE, Borough Clerk

Introduced by: Mayor Selby
Requested by: Assembly
Drafted by: Mayor Selby
Introduced: 08/21/97
Adopted: 08/21/97

KODIAK ISLAND BOROUGH
RESOLUTION NO. 97-33

**A RESOLUTION ESTABLISHING A JOINT KODIAK ISLAND BOROUGH/CITY OF
KODIAK FISCAL YEAR 1999 CAPITAL IMPROVEMENTS PROJECT PRIORITY LIST**

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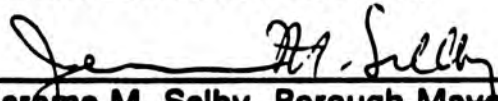
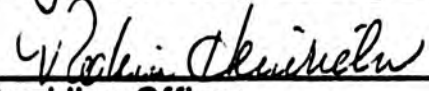
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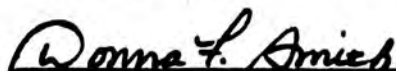
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KODIAK ISLAND BOROUGH


Jerome M. Selby, Borough Mayor

Presiding Officer

ATTEST:


Donna F. Smith, CMC/AEE, Borough Clerk

**Deferred Maintenance Needs-
Kodiak District-Alaska State Parks**

<u>Project description</u>	<u>Location</u>	<u>Amount</u>
Water system repairs <i>Existing waterline is corroded and will need replacement within 2-3 years; concrete pads and water towers also need to be rebuilt.</i>	Buskin River SRS	\$8.5
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Outhouse replacement <i>The two outhouses in the park are almost 20 years old, have leaking fiberglass vaults and give out heavy, unpleasant odors due to poor ventilation.</i>	Ft. Abercrombie SHP	\$70.0
Ranger Station access <i>Bring ranger station in entrance into compliance with federal ADA standards by building a ramp and proving one designated parking space for handicapped visitors.</i>	Ft. Abercrombie SHP	\$15.0
Campground rehab <i>Add fill to and lengthen parking spaces for each of 14 drive-in campsites; add fill, crown and ditch camploop roads; develop tent pads in each campsite.</i>	Buskin River SRS	\$50.0
Trail rehabilitation <i>Stabilize and improve drainage on sportfish access trails along Buskin River; provide boardwalk platforms at heavily eroded sites on riverbank. Labor provided by volunteer work parties.</i>	Buskin River SRS	\$45.0
Total: \$ 203.5		

Prepared for Deferred Maintenance Task Force, 9/29/97
by Claire Holland, Kodiak District Ranger,
Alaska State Parks-(907)486-6352

LV ^{JNO} 6:30 ARR ^{ANC} 808

LV 7:00 am 8:00 ⁴¹⁸⁹⁰ ^{ERN} hwc to Kodak

LV 535 ~~ALA~~ 6:23 pm FLT ~~182~~ 182

Oct LV 825 ARR 955 70

\$567⁰⁰

**Alaska Association of Harbormasters and Port Administrators
Annual Conference Agenda
October 20 - 24, 1997
Roadhouse Lodge, Wrangell, Alaska**

[DRAFT -- As of: Sept 24, 1997]

TO MMT
FROM D
See pg 3
DRAFT

Monday, October 20th

1-5:00 **Member and Guest Registration:** Wrangell Harbor Office

7:00 **Board Meeting:** Dinner at the Waterfront Grill, Stikine Inn

Tuesday, October 21st

8:00 **Continental Breakfast** at Roadhouse Inn

8:00 **Registration -- continues**
Coffee in the Roadhouse Meeting Room

9:00 **Welcome by City/Harbor of Wrangell**
Speaker: Bill Privett, Former Port Commissioner and Wrangell Mayor

9:15 **AAHPA Business Meeting** See Attached Agenda

10:30 **Break**

11:00 **Call-of-the-Ports** - What is new with you? What is your biggest problem? How did you solve it? Members are encouraged to bring a few slides to share during Call-of-the-Ports presentations. A slide projector will be set up. Not more than 5 slides please. Also copies of local policies and procedures for distribution will be helpful.

12:00 **Lunch and Keynote Address**
Commissioner Joe Perkins, Alaska Dept of Transportation and Public Facilities
Host: Peratrovich, Nottingham, Drage Engineering Consultants

1:00 **Regional Perspective DOT**
Ms. Janet George, DOT&PF Regional Planner

1:30 **Layout of Harbor Basin and Float Facilities**
Mr. Harvey Smith and Ms. Ruth Carter, State Harbor Engineering Department

2:00 **Discussion of Municipal Harbor Ownership**
Mr. Harold Moeser, DOT&PF

Break

2:30 **Impact of the American with Disabilities Act on Harbor Facilities**
Doug Coughenower, University of Alaska Sea Grant: Marine Advisory Program

3:00 **Equipment Reutilization - How to Acquire Excess DoD Equipment**
Mr. Brian Ashton, State Property Management Office (874-2905)

4:00 **Innovative Materials for Harbor Construction and Maintenance**
Mr. Bob Lewis, Schraeder Company

Wednesday, October 22nd

7:30 **Continental Breakfast -- Road House Inn**

8:00 **Call of the Ports**

8:30 **Boating Registration Compliance and Safety and Kids Don't Float Program**
Ms. Sue Hargis, USCG Boating Safety Specialist

9:15 **National Weather Service**
Greg Matzen, Marine Meteorologist

10:00 **Break:**
Host - Bob Lewis, Schraeder Company

10:45 **Charting Activities in Alaska**
Captain Bob Pawlowski, NOAA

Page 2, Alaska Association of Harbormasters and Port Administrators

11:00 **Integrated Waterways Management: Discussion and Seminar**

**Alaska Association of
Harbormasters and
Port Administrators**

Denny Deloitt
465-3518

Fax

To: AAHPA Members & Participants**From:** Marty Owen, AAHPA President**Fax:****Pages:** 5**Phone:****Date:** 09/23/97**Re:** AAHPA Agenda**CC:**

Board Members: Attached is my latest attempt at an agenda for our conference. Please review it carefully and let me know where it needs correction or improvement. It is a pretty aggressive schedule.

Members:

- 1) If you haven't made your room/flight reservations please do it soon. You also need to send in the registration form to Wrangell.
- 2) **Future meeting sites:** If you want to host a future meeting, be prepared to make a presentation at the business meeting on Tuesday morning. See the agenda. I know that Dutch, Valdez, Sitka, and Kodiak are all interested.

Wrangell: You are doing a great job of pulling this event together. Keep up the good work.

Speakers: I've tried to accommodate everyone's desires for specific time periods. Let me know if there is one you can't live with. If the subject or title of your presentation is wrong, I need to know that too.

Note: This agenda will be mailed to everyone early next week. So get me feed back ASAP.

Thanks, Maty Owen

Cdr. Kathy Hamlet, USCG Waterways Management and Navigation Safety Office

- 11:30 **Host Port Presentation - Port of Wrangell**
Dave Jack and Chris Gianotti (PN&D)
- 12:00 **Lunch -- Roadhouse Inn**
Speaker: Kellus Sewell, Administrator for the State Fisherman's Fund
- 12:30 **Tour of Wrangell's Port and Harbor Facilities**
Host: Mr. Dave Jack, Wrangell Harbormaster
- 2:30 **Used Oil -- What are the Regulations and Options?**
Mr. Joe LeBeau, ADEC Compliance Assistance Office
- 3:00 **Environment Operations Stations -- Used Oil Collection and Processing in PWS**
Matt Stephi, Stephi Engineers
- Break
- 3:30 **Roundtable Discussion Topics:** (Pick one topic) **Facilitator**
Live-a-Board Vessels Joe Graham
Customer Service Tips Jerry Durnil
- 4:30 **Roundtable Facilitator Reports**
(Graham, Durnil)

DRAFT

Thursday, October 23rd

- 7:30 **Continental Breakfast -- Roadhouse Inn**
Roadhouse Inn
- 8:00 **Call-of-the-Ports**
Continues
- 9:00 **Training Session: Moorage Rates: A Case Study**
Marty Owen, Kodiak Harbormaster
- 9:45 Break
- (*) TBD **Update: State Deferred Maintenance Task Force (Possible Teleconference)**
Speaker: Representative Mulder (Tentative) POC Denny DeWitt 465-2647
- 10:00 **Training Session: Harbor Risk Management & Safety**
Mr. Kevin Smith, AML Joint Insurance Association
- 11:00 **Container Port Operations**
Mr. Jack Brown, Port of Anchorage
- 12:00 **Lunch -- Roadhouse Inn**
Tentative Speaker: Army Corps of Engineers
- 1:30 **Roundtable Discussion Group (Pick one topic)** **Facilitator**
Spill Response Planning Ken Russo
Stray Current & Electrolysis Frank Fields/ Dave Mork
Fire Marshall Requirements Dave Jack
- 2:30 **Roundtable Facilitator Reports (Russo, Mork, Jack)**
- 3:00 Break
- 3:30 **Call of the Ports**
- 8:00 **Participant Diner - Host: City of Wrangle**

10:00 AM ?
Teleconf
6:30 PM
Trucking Receipt

Friday, October 24th

- 8:30 **Board Meeting: Breakfast at the Diamond-C Café (All AAHPA Members Welcome)**
After Action Review (Stuart Greydanus)
Plan for next year's meeting (s).
Begin search for an executive secretary for the AAHPA

cc:Mail for: Denny DeWitt

Subject: Re[2]: attached 9-29-97 itinerary
From: Cliff Stone at LAA_TRANS 9/17/97 4:28 PM
To: Denny DeWitt at LAA_CAP

That sounds good.....Here are the numbers you need. Please be sure to send attached to me and I will modify slightly to get in quote from Alan and then hand deliver one to them, in addition to your official press release from the DMIF.

Kodiak Daily Mirror	Fax 486-3088	Voice 486-3227
KMXT Public Radio	Fax 486-2733	Voice 486-3181
KVOK/KRXX Radio	Fax 486-3044	Voice 486-5159

tk's again..... :o)

Austin RN 486 5264

Subject: Re: attached 9-29-97 itinerary
From: Denny DeWitt at LAA_CAP
Date: 9/17/97 2:52 PM

It worked and looks good Thanks for your help. Do you have a paper to send info to? what is the number to call them? I will send a press release, but find that it actually gets attention if you follow up in person with a copy. also it gives you an opportunity to get some remarks from Alan in too.

Denny

Subject: attached 9-29-97 itinerary
From: Cliff Stone at LAA_TRANS
Date: 9/17/97 8:06 AM

Denny.....c.attached let me know if you were able to pull up okay.

: -)

**REPRESENTATIVE ALAN AUSTERMAN** Alaska State Legislature

P.O. Box 2368, Kodiak, Alaska 99615 (907) 486-5930 • Session: State Capitol, Juneau, Alaska 99801 465-2487
(907) 486-8872/Kodiak Office (907) 486-5264/Kodiak Fax

FAX COVER SHEET**DATE:** 9/15/97**TO:** Denny**FROM:** Alj**RE:** DMTF**PAGES:** ① (to follow)

Denny - How's this look so far,
What about the flt #'s? see they connect.
Let me know what you think.

(11)

Fish & Game Bldg

Ass Griffin Bldg

DNR Nant shop

DNR Ranger house ft ABERCROMBIE

ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair
Rep. Kim Elton
Rep. Richard Foster
Rep. Jeannette James
Rep. Beverly Masek
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair
Sen. Loren Leman
Sen. Georgianna Lincoln
Sen. Robin Taylor
Sen. Gary Wilken
Sen. Mike Miller

DEFERRED MAINTENANCE TASK FORCE

Capitol Building, Room 501 • Juneau, Alaska 99801 • Phone (907) 465-2647 • FAX (907) 465-3518

Building an Alaska for the 21st Century

Task Force Announces Kodiak Hearing

For Immediate Release

Friday, September 19, 1997

Contact: Denny DeWitt
Legislative Assistant to Rep. Mulder
907 465-2647 or 258-8193

(Juneau, AK) -- Representative Eldon Mulder and Senator Tim Kelly, the Deferred Maintenance Task Force Co-Chairs, announced a Kodiak public hearing to review problems associated with the lack of maintenance on state assets. The hearing is scheduled for Monday, September 29, 1997, from 2:00 PM to 4:300 PM at Kodiak Island Borough Assembly Chambers, 710 Mill Bay Road, Kodiak. Alaskans are welcome to attend in person or send their written comments to the Deferred Maintenance Task Force, Room 501, State Capitol Building, Juneau, Alaska 99801.

"We will be making site visits in Kodiak in the morning to view the deferred maintenance needs and speak with folks in the area. We are looking forward to hearing what Alaskans on Kodiak think we need to do to repair our state assets." stated Rep. Mulder. "We scheduled the afternoon hearing for members of the public to formally share their thoughts. I am eager to hear proposals of solutions to the question of how we should fund the identified needs."

"We need to see all parts of Alaska," stated Senator Tim Kelly. "It is important to visit and talk with the people who live in Kodiak. The Task Force needs to understand the different needs and how they impact many different communities in Alaska. I'm looking forward to hearing from Kodiak residents about the needs in this area, including problems with roads, docks, schools and other state assets."

Deferred Maintenance Task Force
Kodiak Meeting
9/19/97
Page 2

The Deferred Maintenance Task Force has scheduled 10 hearings to review the needed upgrades to roads, airports, harbors, public buildings, and schools in Alaska. The task force will listen as people throughout Alaska share their view of the need to repair and replace existing state owned facilities including proposals for how to finance the needed repairs. The Task Force has held hearings in Kenai, Kotzebue, and Nome. Future hearings are planned in Anchorage, Fairbanks, Ketchikan and the Mat-Su Valley.

"We have had lots of problems identified. That's been helpful," said Mulder. "The real challenge is coming up with a solution. I hope we will hear suggestions for funding. There are several options available. We need to hear what Alaskans consider acceptable."

The Legislature established the Deferred Maintenance Task Force to assess the condition of public facilities and solicit input on needs. Further, and equally necessary, the task force is to evaluate various funding proposals to pay for the needed repair and replacement to state facilities. The task force will report back to Legislature in January of 1998.

end # end # end

Task Force schedule is attached

ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair
Rep. Kim Elton
Rep. Richard Foster
Rep. Jeannette James
Rep. Beverly Masek
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair
Sen. Loren Leman
Sen. Georgianna Lincoln
Sen. Robin Taylor
Sen. Gary Wilken
Sen. Mike Miller

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Kodiak Visitation & Public Hearing

September 29, 1997

Monday, September 29th:

- 08:00am Arrive Kodiak from Anchorage, ERA flight #4890
- 08:15am - 09:00am Breakfast at the Buskin River Inn
- 09:00am - 10:30am Tour the following state owned/maintained roads and interspersed building inspections
1. Bells Flats section to Salomie Creek Hill
 2. DOT Maintenance Bldg.
 3. Anton Larsen section to top of pass
 4. City Jail structure
 5. Monashka Bay section via Otmeloi to MP 7
 6. Ft. Abercrombie (State Parks)
- Tour Selief Lane, a city owned/maintained road
- 10:30am - 12:00pm Tour St. Paul and St. Herman Harbors
- 12:00pm - 01:00pm Luncheon at the Kodiak Inn
- 01:00pm - 02:00pm Inspect the Fish & Game Bldg., Griffin Bldg.
- 02:00pm - 04:30pm Teleconferenced Public Hearing
Kodiak Island Borough Assembly Chambers
710 Mill Bay Road
- 05:35pm Depart Kodiak to Anchorage, Alaska Air flight #182

FAX

TO: Amy
Kodiak Mirror

FAX # 907-486-~~3227~~ 3088

FROM: Denny DeWitt, Legislative Assistant
Representative Eldon Mulder

Phone # 907-465-2647
FAX # 907-465-3518
E-mail: Dennis_DeWitt@legis.state.ak.us

DATE: September 18, 1997

PAGES: 2, including cover

SUBJECT: Ad for Deferred Maintenance Task Force

COMMENTS: I attached a start for the ad. We need the names of the Committee members in the ad. With that and the place of the hearing, I'm real flexible.

We are looking at a 4" x 5" ad two days, Thursday and Friday, September 26 and 26. The cost you quoted is \$122.60. The Ad Billing number is #3180415. I would suggest sending the bill to the Task Force address. I will hand carry it to accounting for you.

Thanks for your help.

cc: Cliff Stone, Rep. Austerman's Office Fax: #486-5264

State of Alaska Deferred Maintenance Task ForceKodiak Visitation & Public Hearing

September 29, 1997

Tentative Schedule

Monday, September 29th:

08:00 am Arrive Kodiak from Anchorage, ERA (flight #4890)

08:15 am-09:00 am Breakfast at the Buskin River Inn

09:00 am-10:30 am Tour the following state owned/maintained roads
 Bells Flats section to Salonic Creek Hill.
 Anton Larsen section to top of pass.
 Monashka Bay section via Otnelot to MP 7.
 Tour Selief Lane, a city owned/maintained road

10:30 am-12:00 pm Tour St. Paul and St. Herman Harbors

12:00 pm-01:00 pm Lunch at the Kodiak Inn

01:00 pm-02:00 pm ? *Time*

02:00 pm-04:30 pm Teleconferenced Public Hearing
 Kodiak Island Borough Assembly Chambers
 710 Mill Bay Road

05:35 pm Depart Kodiak to Anchorage, Alaska Air (flight #182)

*Floyd c. by Mayor
 Selby Borough Mayor
 Bill Jones*

check

DRAFT

*Former Westmark
 Kodiak Inn - 486-5712
 Buskin River Inn
 Buskin 489-2700*

ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair
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DEFERRED MAINTENANCE TASK FORCE

Capitol Building, Room 501 • Juneau, Alaska 99801 • Phone (907) 465-2647 • FAX (907) 465-3518

Building an Alaska for the 21st Century

Public Hearing

September 29, 1997

Assembly Chambers
Kodiak Island Borough
710 Mill Bay Road
Kodiak, Alaska

2:00 PM to 4:30 PM

The Deferred Maintenance Task Force of the Alaska State Legislature is visiting many sites in Alaska to review the condition of state roads, harbors, airports, buildings, docks, ferries and other state assets. It will develop a list of needs and propose a means of paying for the repairs.

WE NEED TO HEAR FROM ALASKANS.

This is your opportunity to share your views of state assets, such as roads, harbors and schools, in your area that need repairs. We need your suggestions on how to fund the needed repairs.

You are welcome to attend in person or send your comments to the
Deferred Maintenance Task Force



Alaska State Legislature HOUSE

State Capitol
Juneau, Alaska 99811

TRAVEL REQUEST / AUTHORIZATION MEMO

NAME: DENNIS L. DEWITT will travel

from JUNEAU on Sept 28, 1997

to JUNEAU & return on October 2, 1997

for the purpose of: DEFERRED MAINTENANCE TASK FORCE

MEETINGS IN KODIAK, MATSU, AND ANCHORAGE

The specific meeting / business dates are: Sept 29, October 1, October 2

Requested by:

[Signature]
Legislator's Signature

SUBMIT COMPLETED FORM TO REPRESENTATIVE GAIL PHILLIPS

Approved: _____

House Speaker, Gail Phillips

Date

Charge to Account _____

TR# _____

Issued through _____

Copy of what we want to do to Cliff

HARBOR MASTER'S OFFICE

KODIAK Mirror

486-3227

Amig Fax 486-3088

6.13 column inch



61.30
61.30

\$122.60

23rd by 2:00

NOTE MAIL TO TF ADDRESS

AD Billing # 3180415

8-22-97

486-5264 Jax

Cliff

lets plan on the bulk of folks

ARRIVING ON AS 4890

8:20 AM

LEAVING AS 160

6:45 PM

Visits At least JAIL

DOCKS

your suggestions

HEARING 2:00-5:00 PM ? unless
you + ALAN feel more or less time
is more appropriate for your community.

Do you need anything else ?

DENNY

465-2647

465-3518 Jax

Tel LAW 8/5

KODIAK

Sept 29

Talked to Cliff STONE
486-8872

AK AIR

ANC

to Kodiak

ALASKA

AA 4890

7:10 A to 8:20

KODIAK to ANC

AA

160

6:45p TO 7:34

site visits in Morning

Docks - Jail

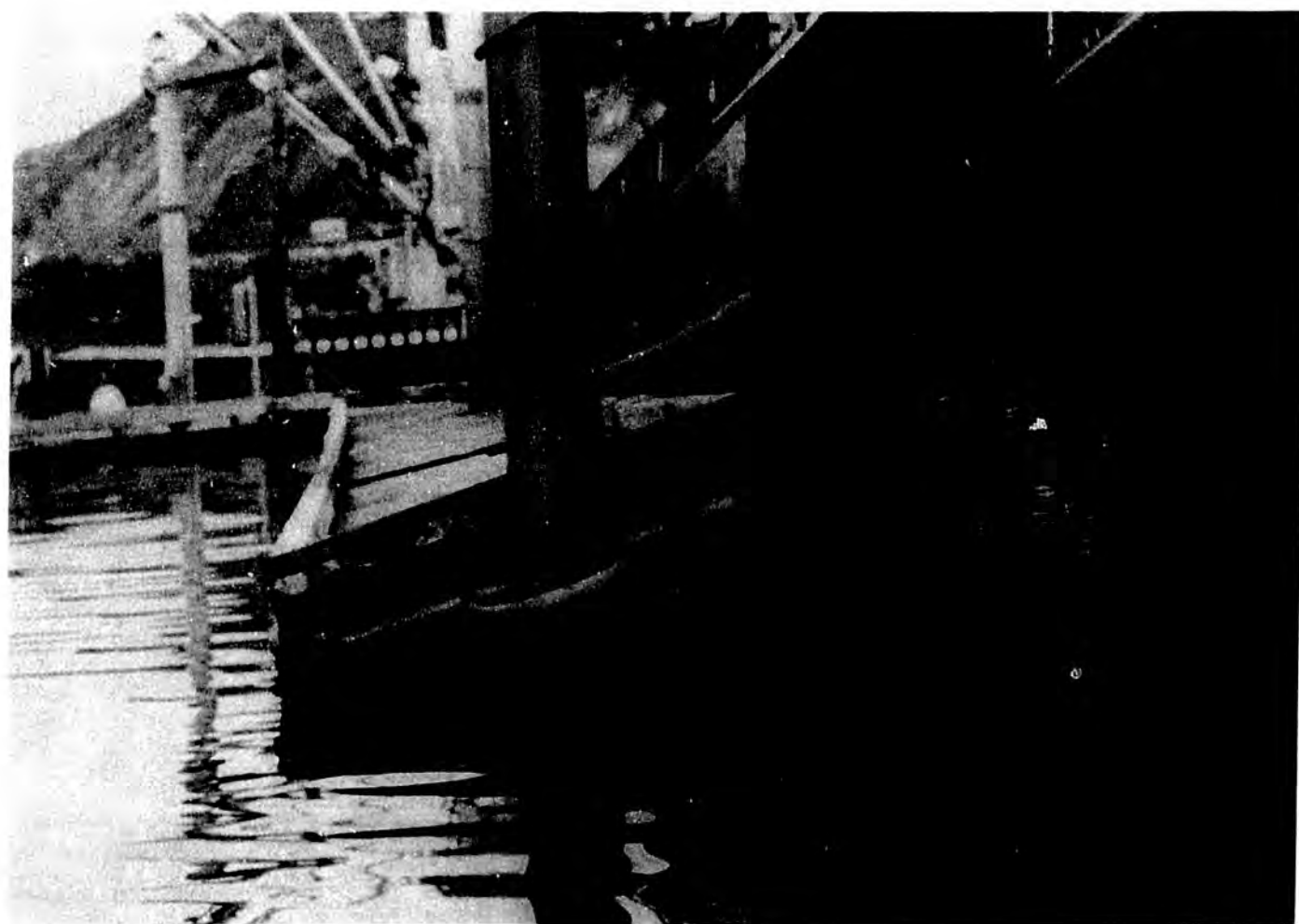
Hearing 1:30 - 5:00 pm

State Deferred Maintenance Task Force

Welcome to Kodiak



Kodiak's harbor facilities are beautiful to see . . .



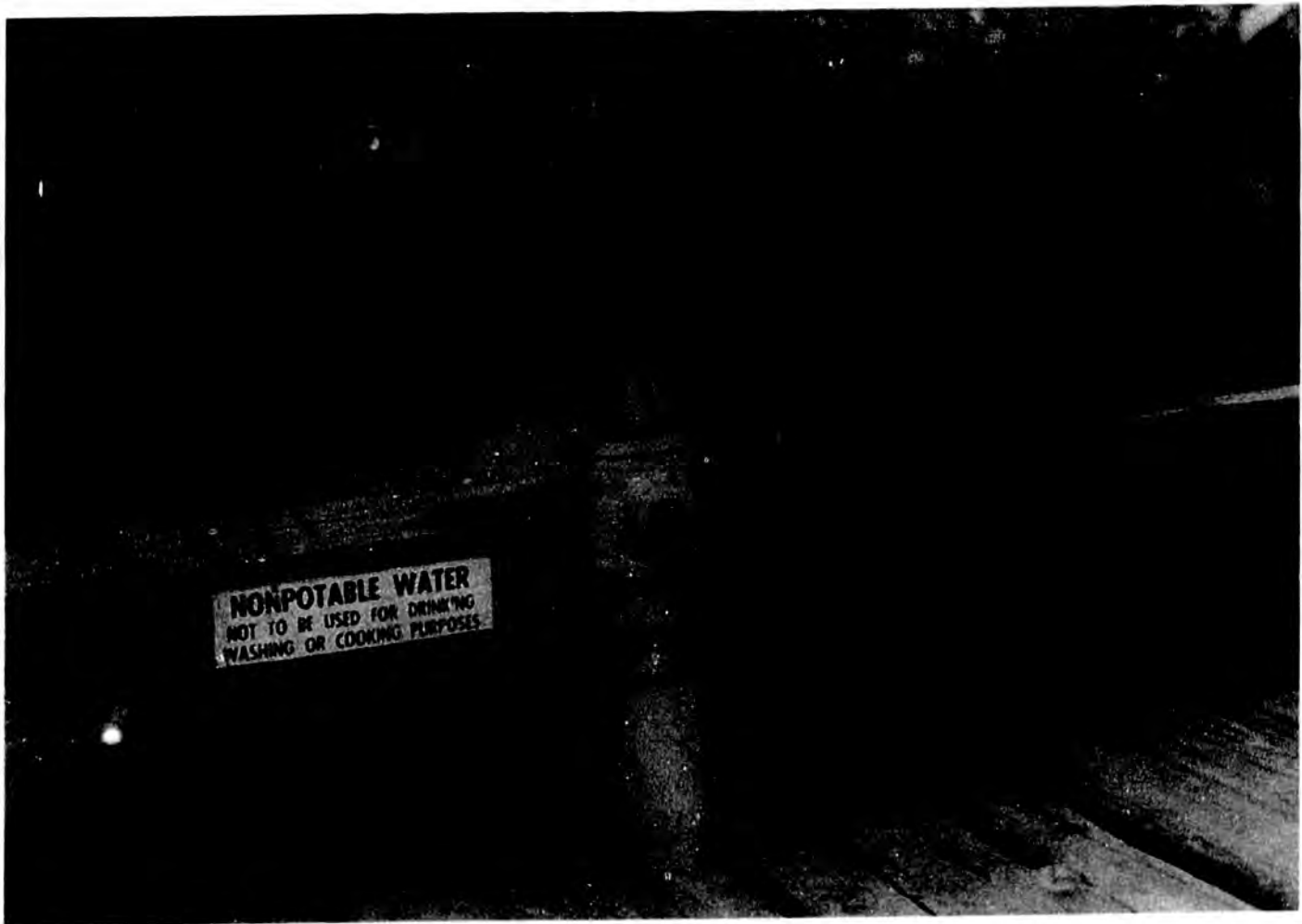
Hundreds of flotation billets are saturated and no longer properly support the docks.



Many support timbers are rotten.



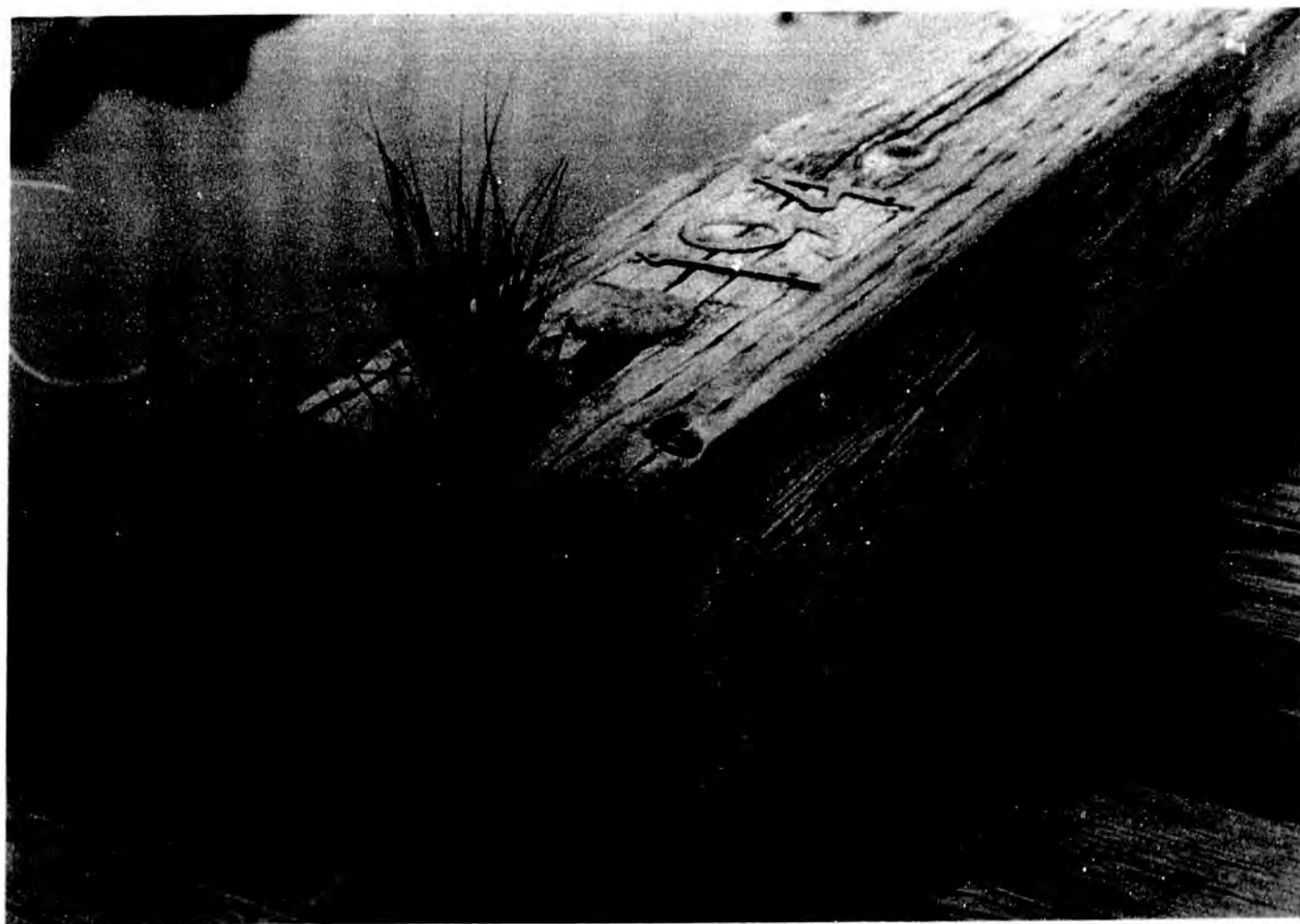
Kodiak has the only remaining bow-frame ramp in use at a public facility in the state.



**The water system is contaminated
and the water is not drinkable.**



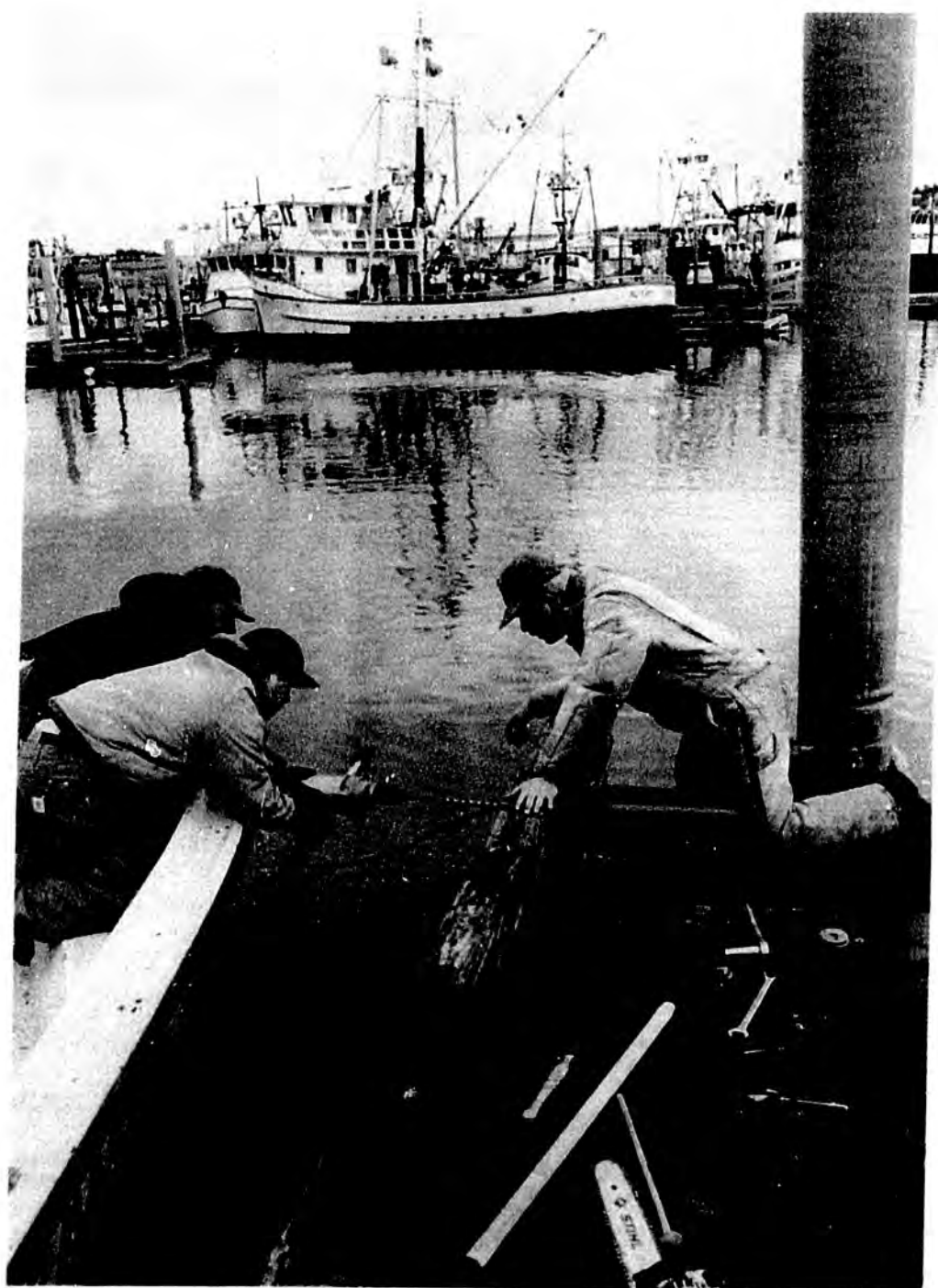
**Electric utilities desperately need replacement.
Wiring and distribution boxes are beyond repair.**



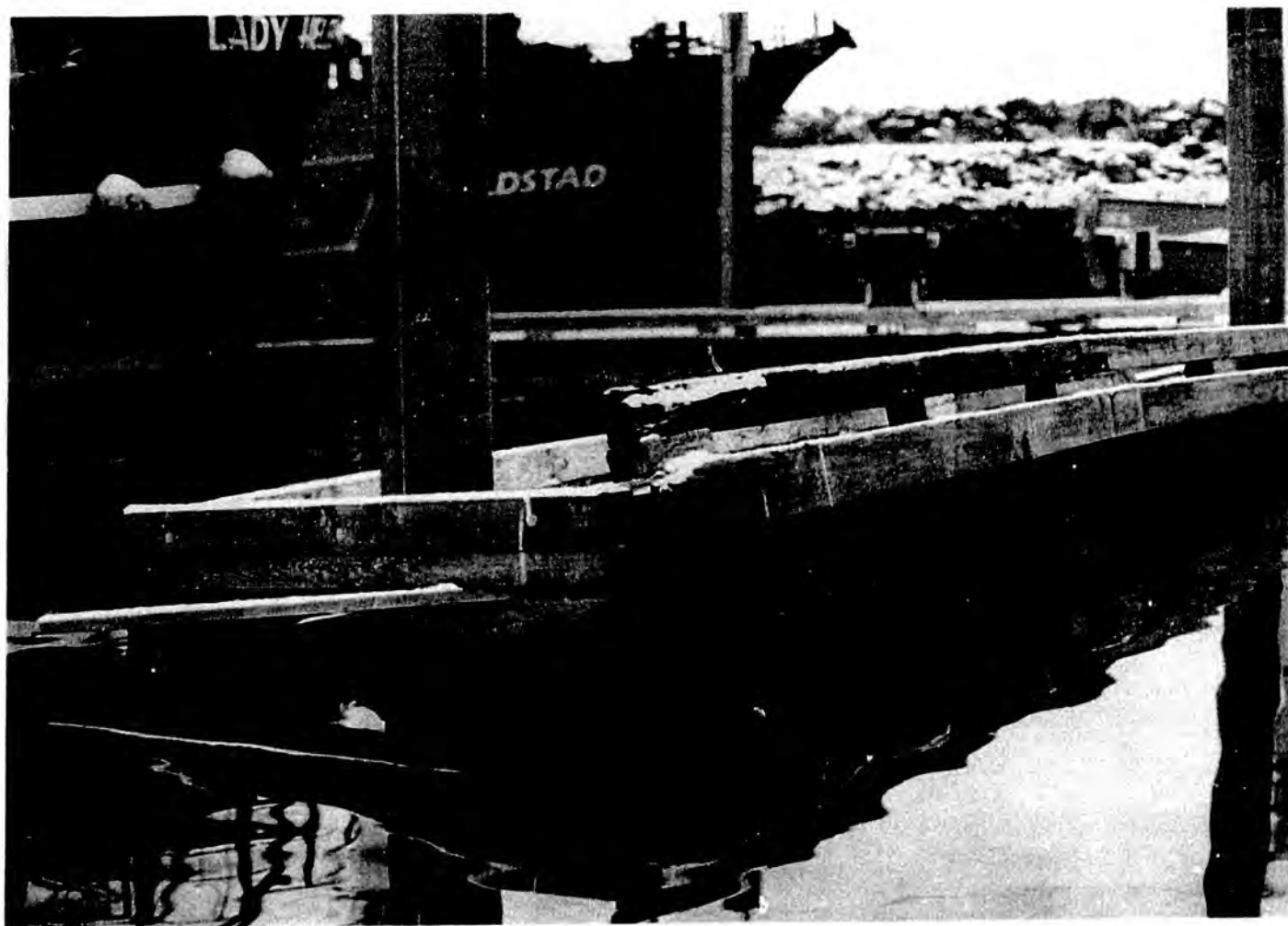
Rotten bull rails support plant growth.



Dozens of pilings are rotten and need replacement.



Repair costs are escalating dramatically as St. Paul Harbor approaches the end of its economic life.



**... but are deteriorating after over 30 years
without major maintenance or replacement.**