

**SB**

**264**

HFIN

FILE

# Alaska State Legislature

## Committee Membership

Senate Finance  
Senate Resources  
Senate Rules  
Legislative Budget & Audit



*Senator John Torgerson*

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## **SB 264: Aid for Municipal Road Maintenance Sponsor Statement**

SB 264 removes the current municipal road maintenance program from the revenue sharing statutes and establishes a stand-alone program for aid to municipalities for road maintenance. The funds appropriated to the existing program will be eliminated, except for funding for ice street maintenance. (This legislation does not affect the current statutes pertaining to maintenance of ice streets.)

The new program establishes the same requirements for eligibility of the roads as the current program. The bookmarked source of funds for the new program is established as the motor fuel tax. The current program cost is some \$3.2 million. The new program actually increases the funding by about 40 percent to \$1,000 per mile (the current appropriation amounts to some \$700.00 per mile) with an estimated total program cost of \$4.4 million, or a total of \$1.2 million additional funding.

Because the existing program is part of the Safe Communities Program, the minimum entitlement for municipalities is affected when this new program is enacted. This bill would reduce the minimum entitlement amount by the amount gained through the new road maintenance program.

In addition to the funding for maintenance of municipal roads, this bill provides for annual allocation of federal funds to the municipalities for road improvements. The method of allocation is based on the amount of road miles maintained by each municipality.

It is hoped that, by creating a stable funding source of revenue sharing for municipal road maintenance and a mechanism for upgrades for transfers to local governments, the amount of maintenance and appropriation by the state will be reduced.

# FISCAL NOTE

No. 3

STATE OF ALASKA  
1998 LEGISLATIVE SESSION

Bill Version: CSSB 264 (TRA)  
(S) Publish Date: 3-23-98

|   |   |
|---|---|
| Revision Date _____                     | Dept. Affected <u>DOT&amp;PF</u>            |
| Title <u>Municipal Road Maintenance</u> | BRU <u>Commissioners Office</u>             |
| Sponsor <u>Torgerson, Pearce</u>        | Component <u>Office of the Commissioner</u> |
| Requester <u>SEIN 5 TRA</u>             | Component Serial No. <u>530</u>             |

**Expenditures/Revenues** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 99       | FY 00       | FY 01       | FY 02       | FY 03       | FY 04       |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Personal Services      | 38.5        | 39.7        | 40.8        | 42.1        | 43.3        | 44.6        |
| Travel                 |             |             |             |             |             |             |
| Contractual            |             |             |             |             |             |             |
| Supplies               |             |             |             |             |             |             |
| Equipment              |             |             |             |             |             |             |
| Land & Structures      |             |             |             |             |             |             |
| Grants & Claims        |             |             |             |             |             |             |
| Miscellaneous          |             |             |             |             |             |             |
| <b>TOTAL OPERATING</b> | <b>38.5</b> | <b>39.7</b> | <b>40.8</b> | <b>42.1</b> | <b>43.3</b> | <b>44.6</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                        |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES ( ) |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

| FUND SOURCE              | FY 99       | FY 00       | FY 01       | FY 02       | FY 03       | FY 04       |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts    |             |             |             |             |             |             |
| 1003 GF Match            |             |             |             |             |             |             |
| 1004 GF                  | 38.5        | 39.7        | 40.8        | 42.1        | 43.3        | 44.6        |
| 1005 GF/Program Receipts |             |             |             |             |             |             |
| 1037 GF/Mental Health    |             |             |             |             |             |             |
| Other (Specify Type)     |             |             |             |             |             |             |
| <b>TOTAL</b>             | <b>38.5</b> | <b>39.7</b> | <b>40.8</b> | <b>42.1</b> | <b>43.3</b> | <b>44.6</b> |

Estimate of any current year (FY98) cost: 0.0

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

The routine operating costs are based on the following assumptions:

50 requests received from municipalities for road, street, or highway transfers  
 4 person-days per request required for determination of need for upgrade  
 No travel will be required for remote sites; instead, DOT&PF maintenance staff will make the required determinations.

Prepared by Dennis Poshard, Special Assistant  
 Division Office of the Commissioner  
 Approved by [Signature] Commissioner  
 Agency Department of Transportation and Public Facilities

Phone 465-3900  
 Date 3/20/98  
 Date 3/20/98

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FISCAL NOTE

Revision Date: \_\_\_\_\_ Dept. Affected: Revenue  
 Title: Aid for Municipal Road Maintenance BRU: Revenue Operations  
 Component: Income and Excise Audit  
 Sponsor: Senator Torgerson  
 Requestor: (S) TRA COMPONENT SERIAL NO. 113

Expenditures/Revenues: (Thousands of Dollars)

|                        | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 |
|------------------------|-------|-------|-------|-------|-------|-------|
| OPERATING EXPENDITURES |       |       |       |       |       |       |
| PERSONAL SERVICES      |       |       |       |       |       |       |
| TRAVEL                 |       |       |       |       |       |       |
| CONTRACTUAL            |       |       |       |       |       |       |
| SUPPLIFS               |       |       |       |       |       |       |
| EQUIPMENT              |       |       |       |       |       |       |
| LAND & STRUCTURES      |       |       |       |       |       |       |
| GRANTS, CLAIMS         |       |       |       |       |       |       |
| MISCELLANEOUS          |       |       |       |       |       |       |
| TOTAL OPERATING        | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| CAPITAL EXPENDITURES   |       |       |       |       |       |       |
| CHANGE IN REVENUES ( ) | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |

FUND SOURCE (Thousands of Dollars)

|                                |     |     |     |     |     |     |
|--------------------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts          |     |     |     |     |     |     |
| 1003 GF Match                  |     |     |     |     |     |     |
| 1004 GF                        |     |     |     |     |     |     |
| 1001 CBRF                      |     |     |     |     |     |     |
| 1048 University of AK receipts |     |     |     |     |     |     |
| Other                          |     |     |     |     |     |     |
| TOTAL                          | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year cost \$ 0.0

POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

ANALYSIS: (Attach a separate page if necessary)

This bill provides that 37.5% of highway motor fuel tax collections, less costs of collection, be deposited into a special municipal road maintenance account. The legislature may appropriate funds from this account for grants to municipalities under AS 29.60.700 and for road improvements under AS 29.60.730(b). This bill takes effect July 1, 1998. The Department of Revenue projects that deposits into the special municipal road maintenance account will range from \$9.3 to \$9.7 million over FY 99 - 04 (see attached analysis). The department does not anticipate additional costs for depositing funds into the special account.

Prepared by: Paul E. Dick  
 Division: Income and Excise Audit  
 Approved by Commissioner: Wilson L. Condon  
 Agency: Revenue

Phone: 465-3691  
 Date: February 2, 1998  
 Date: February 2, 1998

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**Alaska Department of Revenue**  
*Income and Excise Audit Division*

**SB 264 - Aid for Municipal Road Maintenance**  
**Analysis of Highway Revenue Allocation**

| <b>Fiscal Year</b>                   | <b>FY 99</b>   | <b>FY 00</b>   | <b>FY 01</b>   | <b>FY 02</b>   | <b>FY 03</b>   | <b>FY 04</b>   |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Total Highway Tax Collections</b> | 25,100.0       | 25,400.0       | 25,530.0       | 25,660.0       | 25,790.0       | 25,920.0       |
| <b>Allocation %</b>                  | 37.5%          | 37.5%          | 37.5%          | 37.5%          | 37.5%          | 37.5%          |
| <b>Gross Municipal Road Account</b>  | 9,412.5        | 9,525.0        | 9,573.8        | 9,622.5        | 9,671.3        | 9,720.0        |
| <b>Cost of Collection</b>            | (70.2)         | (70.2)         | (70.2)         | (70.2)         | (70.2)         | (70.2)         |
| <b>Net Municipal Road Account</b>    | <b>9,342.3</b> | <b>9,454.8</b> | <b>9,503.6</b> | <b>9,552.3</b> | <b>9,601.1</b> | <b>9,649.8</b> |

**Notes**

Revenue projections for FY 99 and FY 00 are based on state's Fall Revenue Forecast

Revenue projections for FY 01 - 04 assume a .5% growth in consumption

Cost of Collection are based on IEAD FY97 Annual Report Table 3 (with allocation to 37.5% of highway revenue)

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SB 264  
#2

## SB 264: Construction Funds at \$10 million Annually

| Municipality              | Municipal<br>Maintained<br>Road Miles | Construction<br>Funds at<br>\$2020 / mile |
|---------------------------|---------------------------------------|---|
| City of Akhiok            | 3.10                                  | \$6,262                                   |
| City of Alakanuk          | 4.00                                  | \$8,080                                   |
| City of Allakaket         | 8.24                                  | \$16,645                                  |
| City of Ambler            | 8.36                                  | \$16,887                                  |
| Municipality of Anchorage | 184.94                                | \$373,579                                 |
| Municipality of Anchorage | 13.96                                 | \$28,199                                  |
| Municipality of Anchorage | 13.49                                 | \$27,250                                  |
| Municipality of Anchorage | 81.62                                 | \$164,872                                 |
| Municipality of Anchorage | 574.26                                | \$1,160,005                               |
| City of Anderson          | 9.80                                  | \$19,796                                  |
| City of Angoon            | 4.79                                  | \$9,676                                   |
| City of Aniak             | 17.76                                 | \$35,875                                  |
| City of Anvik             | 7.75                                  | \$15,655                                  |
| City of Atka              | 15.00                                 | \$30,300                                  |
| City of Bethel            | 15.98                                 | \$32,280                                  |
| City of Bettles           | 3.05                                  | \$6,161                                   |
| City of Brevig Mission    | 2.00                                  | \$4,040                                   |
| Bristol Bay Borough       | 26.01                                 | \$52,540                                  |
| City of Buckland          | 2.50                                  | \$5,050                                   |
| City of Chevak            | 3.12                                  | \$6,302                                   |
| City of Chignik           | 1.66                                  | \$3,353                                   |
| City of Chuathbaluk       | 4.00                                  | \$8,080                                   |
| City of Coffman Cove      | 71.00                                 | \$143,420                                 |
| City of Cold Bay          | 25.10                                 | \$50,702                                  |
| City of Cordova           | 12.90                                 | \$26,058                                  |
| City of Craig             | 17.60                                 | \$35,552                                  |
| City of Deering           | 4.65                                  | \$9,393                                   |
| City of Delta Junction    | 29.41                                 | \$59,408                                  |
| City of Dillingham        | 21.75                                 | \$43,935                                  |
| City of Eagle             | 5.10                                  | \$10,302                                  |
| City of Eek               | 1.83                                  | \$3,697                                   |

| Municipality               | Municipal<br>Maintained<br>Road Miles | Construction<br>Funds at<br>\$2020 / mile |
|----------------------------|---------------------------------------|---|
| City of Egegik             | 14.00                                 | \$28,280                                  |
| City of Ekwok              | 19.00                                 | \$38,380                                  |
| City of Elim               | 11.80                                 | \$23,836                                  |
| City of Emmonak            | 5.08                                  | \$10,262                                  |
| City of Fairbanks          | 106.72                                | \$215,574                                 |
| Fairbanks North Star Boro  | 411.76                                | \$831,755                                 |
| City of False Pass         | 3.00                                  | \$6,060                                   |
| City of Fort Yukon         | 29.56                                 | \$59,711                                  |
| City of Galena             | 7.10                                  | \$14,342                                  |
| City of Gambell            | 8.50                                  | \$17,170                                  |
| City of Golovin            | 5.22                                  | \$10,544                                  |
| City of Grayling           | 7.00                                  | \$14,140                                  |
| City of Haines             | 11.90                                 | \$24,038                                  |
| Haines Borough             | 9.30                                  | \$18,786                                  |
| City of Holy Cross         | 15.30                                 | \$30,906                                  |
| City of Homer              | 23.83                                 | \$48,137                                  |
| City of Hoonah             | 75.00                                 | \$151,500                                 |
| City of Hooper Bay         | 1.74                                  | \$3,515                                   |
| City of Houston            | 41.33                                 | \$83,487                                  |
| City of Hughes             | 5.75                                  | \$11,615                                  |
| City of Huslia             | 18.18                                 | \$36,724                                  |
| City of Hydaburg           | 6.20                                  | \$12,524                                  |
| City and Borough of Juneau | 89.83                                 | \$181,457                                 |
| City of Kake               | 12.99                                 | \$26,240                                  |
| City of Kaltag             | 8.17                                  | \$16,503                                  |
| City of Kasaan             | 8.32                                  | \$16,806                                  |
| City of Kenai              | 61.32                                 | \$123,866                                 |
| Kenai Peninsula Borough    | 620.68                                | \$1,253,774                               |
| City of Ketchikan          | 22.51                                 | \$45,470                                  |
| Ketchikan Gateway Borou    | 3.29                                  | \$6,646                                   |
| City of Kiana              | 7.82                                  | \$15,796                                  |

## SB 264: Construction Funds at \$10 million Annually

| Municipality             | Municipal Maintained Road Miles | Construction Funds at \$2020 / mile |
|--------------------------|---------------------------------|-------------------------------------|
| City of King Cove        | 7.82                            | \$15,796                            |
| City of Kivalina         | 1.09                            | \$2,202                             |
| City of Klawock          | 9.70                            | \$19,594                            |
| City of Kobuk            | 8.11                            | \$16,382                            |
| City of Kodiak           | 25.31                           | \$51,126                            |
| Kodiak Island Borough    | 0.95                            | \$1,919                             |
| Kodiak Island Borough    | 1.75                            | \$3,535                             |
| Kodiak Island Borough    | 9.10                            | \$18,382                            |
| Kodiak Island Borough    | 11.42                           | \$23,068                            |
| City of Kotzebue         | 27.96                           | \$56,479                            |
| City of Koyuk            | 4.26                            | \$8,605                             |
| City of Koyukuk          | 1.25                            | \$2,525                             |
| City of Kwethluk         | 1.93                            | \$3,899                             |
| Lake and Peninsula Borou | 52.92                           | \$106,898                           |
| City of Lower Kalskag    | 3.67                            | \$7,413                             |
| City of Manokotak        | 7.93                            | \$16,019                            |
| Matanuska-Susitna Borou  | 19.22                           | \$38,824                            |
| Matanuska-Susitna Borou  | 101.41                          | \$204,848                           |
| Matanuska-Susitna Borou  | 70.35                           | \$142,107                           |
| Matanuska-Susitna Borou  | 87.18                           | \$176,104                           |
| Matanuska-Susitna Borou  | 39.55                           | \$79,891                            |
| Matanuska-Susitna Borou  | 83.41                           | \$168,488                           |
| Matanuska-Susitna Borou  | 43.20                           | \$87,264                            |
| Matanuska-Susitna Borou  | 73.60                           | \$148,672                           |
| Matanuska-Susitna Borou  | 71.13                           | \$143,683                           |
| Matanuska-Susitna Borou  | 141.55                          | \$285,931                           |
| Matanuska-Susitna Borou  | 15.03                           | \$30,361                            |
| Matanuska-Susitna Borou  | 91.11                           | \$184,042                           |
| Matanuska-Susitna Borou  | 41.36                           | \$83,547                            |
| Matanuska-Susitna Borou  | 14.71                           | \$29,714                            |
| Matanuska-Susitna Borou  | 7.01                            | \$14,160                            |

| Municipality             | Municipal Maintained Road Miles | Construction Funds at \$2020 / mile |
|--------------------------|---------------------------------|-------------------------------------|
| Matanuska-Susitna Borou  | 4.08                            | \$8,242                             |
| Matanuska-Susitna Borou  | 74.55                           | \$150,591                           |
| Matanuska-Susitna Borou  | 39.31                           | \$79,406                            |
| City of McGrath          | 21.85                           | \$44,137                            |
| City of Mekoryuk         | 3.30                            | \$6,666                             |
| City of Napakiak         | 4.83                            | \$9,757                             |
| City of Nenana           | 26.39                           | \$53,308                            |
| City of Nikolai          | 5.00                            | \$10,100                            |
| City of Nome             | 17.52                           | \$35,390                            |
| City of Nondalton        | 25.00                           | \$50,500                            |
| City of Noorvik          | 7.20                            | \$14,544                            |
| City of North Pole       | 15.23                           | \$30,765                            |
| North Slope Borough      | 95.23                           | \$192,365                           |
| Northwest Arctic Borough | 64.09                           | \$129,462                           |
| City of Nulato           | 12.21                           | \$24,664                            |
| City of Old Harbor       | 5.02                            | \$10,140                            |
| City of Ouzinkie         | 3.60                            | \$7,272                             |
| City of Palmer           | 32.74                           | \$66,135                            |
| City of Pelican          | 0.90                            | \$1,818                             |
| City of Petersburg       | 13.33                           | \$26,927                            |
| City of Pilot Point      | 14.00                           | \$28,280                            |
| City of Pilot Station    | 2.11                            | \$4,262                             |
| City of Platinum         | 9.00                            | \$18,180                            |
| City of Port Heiden      | 27.40                           | \$55,348                            |
| City of Port Lions       | 4.29                            | \$8,666                             |
| City of Quinhagak        | 3.26                            | \$6,585                             |
| City of Ruby             | 6.00                            | \$12,120                            |
| City of Russian Mission  | 1.64                            | \$3,313                             |
| City of Sand Point       | 11.50                           | \$23,230                            |
| City of Savoonga         | 7.07                            | \$14,281                            |
| City of Suxman           | 4.27                            | \$8,625                             |

## SB 264: Construction Funds at \$10 million Annually

| Municipality                 | Municipal<br>Maintained<br>Road Miles | Construction<br>Funds at<br>\$2020 / mile |
|------------------------------|---------------------------------------|---|
| City of Scammon Bay          | 2.15                                  | \$4,343                                   |
| City of Selawik              | 3.53                                  | \$7,131                                   |
| City of Seldovia             | 6.30                                  | \$12,726                                  |
| City of Seward               | 27.27                                 | \$55,085                                  |
| City of Shaktoolik           | 3.50                                  | \$7,070                                   |
| City of Shishmaref           | 3.98                                  | \$8,040                                   |
| City of Shungnak             | 5.00                                  | \$10,100                                  |
| City and Borough of Sitka    | 25.07                                 | \$50,641                                  |
| City of Skagway              | 12.05                                 | \$24,341                                  |
| City of Soldotna             | 37.16                                 | \$75,063                                  |
| City of St. George           | 16.28                                 | \$32,886                                  |
| City of St. Mary's           | 8.68                                  | \$17,534                                  |
| City of St. Michael          | 4.82                                  | \$9,736                                   |
| City of St. Paul             | 42.82                                 | \$86,496                                  |
| City of Stebbins             | 8.17                                  | \$16,503                                  |
| City of Tanana               | 29.50                                 | \$59,590                                  |
| City of Teller               | 2.69                                  | \$5,434                                   |
| City of Thorne Bay           | 31.90                                 | \$64,438                                  |
| City of Togiak               | 10.21                                 | \$20,624                                  |
| City of Unalakleet           | 9.62                                  | \$19,432                                  |
| City of Unalaska             | 38.42                                 | \$77,608                                  |
| City of Valdez               | 23.88                                 | \$48,238                                  |
| City of Wasilla              | 59.71                                 | \$120,614                                 |
| City of White Mountain       | 2.75                                  | \$5,555                                   |
| City of Whittier             | 5.10                                  | \$10,302                                  |
| City of Wrangell             | 10.29                                 | \$20,786                                  |
| City and Borough of Yakut    | 16.54                                 | \$33,411                                  |
| <b>Total Municipal Miles</b> | <b>4951.23</b>                        | <b>\$10,001,485</b>                       |

**Revenue per miles based on total  
miles maintained by  
municipalities (no ice roads  
included) divided by \$10 million  
annual funding**

SB 264: S(FIN): 3/25/98: mj

# SB 264: FY 98 Statistics - Projected New Fiscal Impact

(CURRENT)

| Municipality              | Service Area                     | Public Roads | Public Road \$\$ | Funds @ 1,000 | Ice Roads | Ice Road \$\$ |
|---------------------------|----------------------------------|--------------|------------------|---------------|-----------|---------------|
| City of Akhiok            |                                  | 3.10         | \$2,193          | \$3,100       | 0.00      | \$0           |
| City of Akiak             |                                  | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| City of Akutan            |                                  | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| City of Alakanuk          |                                  | 4.00         | \$3,530          | \$4,000       | 22.50     | \$11,913      |
| City of Aleknagik         |                                  | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| Aleutians East Borough    | Areawide                         | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| City of Allakaket         |                                  | 8.24         | \$7,544          | \$8,240       | 0.00      | \$0           |
| City of Ambler            |                                  | 8.36         | \$7,653          | \$8,360       | 30.00     | \$16,479      |
| City of Anaktuvuk Pass    |                                  | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| Municipality of Anchorage | Areawide                         | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| Municipality of Anchorage | Building Safety                  | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| Municipality of Anchorage | Chugiak                          | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| Municipality of Anchorage | Chugiak/Eagle River Recreation   | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| Municipality of Anchorage | City Service Area                | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| Municipality of Anchorage | Eagle River/Chugiak Service Area | 184.94       | \$121,560        | \$184,940     | 0.00      | \$0           |
| Municipality of Anchorage | Fire                             | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| Municipality of Anchorage | Girdwood                         | 13.96        | \$9,176          | \$13,960      | 0.00      | \$0           |
| Municipality of Anchorage | Glen Alps                        | 13.49        | \$8,867          | \$13,490      | 0.00      | \$0           |
| Municipality of Anchorage | Limited Road Service Area        | 81.62        | \$53,649         | \$81,620      | 0.00      | \$0           |
| Municipality of Anchorage | Parks and Recreation             | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| Municipality of Anchorage | Police                           | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| Municipality of Anchorage | Roads and Drainage               | 574.26       | \$377,459        | \$574,260     | 0.00      | \$0           |
| Municipality of Anchorage | Service Area #35                 | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| Municipality of Anchorage | Streetlight Service Area         | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| City of Anderson          |                                  | 9.80         | \$8,972          | \$9,300       | 0.00      | \$0           |
| City of Angoon            |                                  | 4.79         | \$3,267          | \$4,790       | 0.00      | \$0           |
| City of Aniak             |                                  | 17.76        | \$16,259         | \$17,760      | 45.00     | \$24,718      |
| City of Anvik             |                                  | 7.75         | \$7,095          | \$7,750       | 0.00      | \$0           |
| City of Atka              |                                  | 15.00        | \$12,757         | \$15,000      | 0.00      | \$0           |
| City of Atkasuk           |                                  | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| City of Barrow            |                                  | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| City of Bethel            |                                  | 15.98        | \$14,101         | \$15,980      | 82.30     | \$43,574      |
| City of Bettles           |                                  | 3.05         | \$2,792          | \$3,050       | 30.00     | \$16,479      |
| City of Brevig Mission    |                                  | 2.00         | \$1,831          | \$2,000       | 0.00      | \$0           |
| Bristol Bay Borough       | Areawide                         | 26.01        | \$22,121         | \$26,010      | 0.00      | \$0           |
| City of Buckland          |                                  | 2.50         | \$2,289          | \$2,500       | 44.50     | \$24,443      |
| City of Chefornak         |                                  | 0.00         | \$0              | \$0           | 0.00      | \$0           |
| City of Chevak            |                                  | 3.12         | \$2,753          | \$3,120       | 0.00      | \$0           |
| City of Chignik           |                                  | 1.66         | \$1,412          | \$1,660       | 0.00      | \$0           |

## SB 264: FY 98 Statistics - Projected New Fiscal Impact

|                              |                                  |        |           |           |       |          |
|------------------------------|----------------------------------|--------|-----------|-----------|-------|----------|
| City of Chuathbaluk          |                                  | 4.00   | \$3,662   | \$4,000   | 0.00  | \$0      |
| City of Clark's Point        |                                  | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| City of Coffman Cove         |                                  | 71.00  | \$46,668  | \$71,000  | 0.00  | \$0      |
| City of Cold Bay             |                                  | 25.10  | \$21,347  | \$25,100  | 0.00  | \$0      |
| City of Cordova              |                                  | 12.90  | \$9,825   | \$12,900  | 0.00  | \$0      |
| City of Craig                |                                  | 17.60  | \$11,568  | \$17,600  | 0.00  | \$0      |
| City of Deering              |                                  | 4.65   | \$4,257   | \$4,650   | 56.00 | \$20,760 |
| City of Delta Junction       |                                  | 29.41  | \$22,399  | \$29,410  | 0.00  | \$0      |
| Denali Borough               | Areawide                         | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| City of Dillingham           |                                  | 21.75  | \$18,498  | \$21,750  | 0.00  | \$0      |
| City of Diomedea             |                                  | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| City of Eagle                |                                  | 5.10   | \$3,884   | \$5,100   | 0.00  | \$0      |
| City of Eek                  |                                  | 1.83   | \$1,615   | \$1,830   | 0.00  | \$0      |
| City of Egegik               |                                  | 14.00  | \$11,907  | \$14,000  | 20.00 | \$10,206 |
| City of Ekwok                |                                  | 19.00  | \$16,159  | \$19,000  | 0.00  | \$0      |
| City of Elim                 |                                  | 11.80  | \$10,803  | \$11,800  | 0.00  | \$0      |
| City of Emmonak              |                                  | 5.08   | \$4,483   | \$5,080   | 7.00  | \$3,706  |
| City of Fairbanks            |                                  | 106.72 | \$81,279  | \$106,720 | 0.00  | \$0      |
| Fairbanks North Star Borough | Areawide                         | 411.76 | \$313,600 | \$411,760 | 0.00  | \$0      |
| Fairbanks North Star Borough | Chena GS Fire Service Area       | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Fairbanks North Star Borough | Ester Fire Department            | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Fairbanks North Star Borough | Non-Areawide                     | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Fairbanks North Star Borough | North Star Fire Department       | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Fairbanks North Star Borough | Roads                            | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Fairbanks North Star Borough | Sewer and Water                  | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Fairbanks North Star Borough | Solid Waste Collection District  | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Fairbanks North Star Borough | Steese Volunteer Fire Department | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Fairbanks North Star Borough | Streets and Lights               | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Fairbanks North Star Borough | University Fire Department       | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| City of False Pass           |                                  | 3.00   | \$2,551   | \$3,000   | 0.00  | \$0      |
| City of Fort Yukon           |                                  | 29.56  | \$27,062  | \$29,560  | 0.00  | \$0      |
| City of Galena               |                                  | 7.10   | \$6,500   | \$7,100   | 0.00  | \$0      |
| City of Gambell              |                                  | 8.50   | \$7,782   | \$8,500   | 0.00  | \$0      |
| City of Golovin              |                                  | 5.22   | \$4,779   | \$5,220   | 15.00 | \$8,239  |
| City of Goodnews Bay         |                                  | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| City of Grayling             |                                  | 7.00   | \$6,408   | \$7,000   | 0.00  | \$0      |
| City of Haines               |                                  | 11.90  | \$8,419   | \$11,900  | 0.00  | \$0      |
| Haines Borough               | Areawide                         | 9.30   | \$6,580   | \$9,300   | 0.00  | \$0      |
| Haines Borough               | Fire District #1                 | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Haines Borough               | Fire District #2                 | 0.00   | \$0       | \$0       | 0.00  | \$0      |

## SB 264: FY 98 Statistics - Projected New Fiscal Impact

|                            |                                     |        |           |           |       |          |
|----------------------------|-------------------------------------|--------|-----------|-----------|-------|----------|
| Haines Borough             | Fire District #3                    | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Haines Borough             | Medical Service Area                | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| City of Holy Cross         |                                     | 15.30  | \$14,007  | \$15,300  | 0.00  | \$0      |
| City of Homer              |                                     | 23.83  | \$16,860  | \$23,830  | 0.00  | \$0      |
| City of Hoonah             |                                     | 75.00  | \$53,064  | \$75,000  | 0.00  | \$0      |
| City of Hooper Bay         |                                     | 1.74   | \$1,535   | \$1,740   | 0.00  | \$0      |
| City of Houston            |                                     | 41.33  | \$28,185  | \$41,330  | 0.00  | \$0      |
| City of Hughes             |                                     | 5.75   | \$5,264   | \$5,750   | 0.00  | \$0      |
| City of Huslia             |                                     | 18.18  | \$16,643  | \$18,180  | 0.00  | \$0      |
| City of Hydaburg           |                                     | 6.20   | \$4,075   | \$6,200   | 0.00  | \$0      |
| City and Borough of Juneau | Areawide                            | 89.83  | \$59,045  | \$89,830  | 0.00  | \$0      |
| City and Borough of Juneau | Service Area #10 Consolidated Fire  | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| City and Borough of Juneau | Service Area #9 Roaded              | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| City of Kachemak           |                                     | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| City of Kake               |                                     | 12.99  | \$8,858   | \$12,990  | 0.00  | \$0      |
| City of Kaktovik           |                                     | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| City of Kaltag             |                                     | 8.17   | \$7,479   | \$8,170   | 0.00  | \$0      |
| City of Kasaan             |                                     | 8.32   | \$5,469   | \$8,320   | 0.00  | \$0      |
| City of Kenai              |                                     | 61.32  | \$43,385  | \$61,320  | 0.00  | \$0      |
| Kenai Peninsula Borough    | Anchor Point Fire/Emergency         | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Kenai Peninsula Borough    | Areawide                            | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Kenai Peninsula Borough    | Bear Creek Fire Department          | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Kenai Peninsula Borough    | Central Emergency Service Area      | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Kenai Peninsula Borough    | Central Peninsula Emergency Service | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Kenai Peninsula Borough    | Central Peninsula Hospital          | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Kenai Peninsula Borough    | Nikiski Fire Department             | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Kenai Peninsula Borough    | Nikiski Senior Service              | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Kenai Peninsula Borough    | North Peninsula Recreation Service  | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Kenai Peninsula Borough    | Road Maintenance                    | 620.68 | \$439,140 | \$620,680 | 0.00  | \$0      |
| Kenai Peninsula Borough    | South Peninsula Hospital            | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| City of Ketchikan          |                                     | 22.51  | \$14,796  | \$22,510  | 0.00  | \$0      |
| Ketchikan Gateway Borough  | Areawide                            | 3.29   | \$2,163   | \$3,290   | 0.00  | \$0      |
| Ketchikan Gateway Borough  | Forest Park                         | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Ketchikan Gateway Borough  | Non-Areawide                        | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Ketchikan Gateway Borough  | Shoreline Service Area              | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| Ketchikan Gateway Borough  | Southend Fire Department            | 0.00   | \$0       | \$0       | 0.00  | \$0      |
| City of Kiana              |                                     | 7.82   | \$7,159   | \$7,820   | 25.00 | \$13,732 |
| City of King Cove          |                                     | 7.82   | \$6,651   | \$7,820   | 0.00  | \$0      |
| City of Kivalina           |                                     | 1.09   | \$998     | \$1,090   | 12.00 | \$6,591  |
| City of Klawock            |                                     | 9.70   | \$6,376   | \$9,700   | 0.00  | \$0      |

## SB 264: FY 98 Statistics - Projected New Fiscal Impact

|                            |                                    |        |          |           |       |          |
|----------------------------|------------------------------------|--------|----------|-----------|-------|----------|
| City of Kobuk              |                                    | 8.11   | \$7,425  | \$8,110   | 9.40  | \$5,163  |
| City of Kodiak             |                                    | 25.31  | \$17,907 | \$25,310  | 0.00  | \$0      |
| Kodiak Island Borough      | Areawide                           | 0.00   | \$0      | \$0       | 0.00  | \$0      |
| Kodiak Island Borough      | Bayview Road Service Area          | 0.95   | \$672    | \$950     | 0.00  | \$0      |
| Kodiak Island Borough      | Fire District 1                    | 0.00   | \$0      | \$0       | 0.00  | \$0      |
| Kodiak Island Borough      | Monashka Bay                       | 1.75   | \$1,238  | \$1,750   | 0.00  | \$0      |
| Kodiak Island Borough      | Road District                      | 9.10   | \$6,438  | \$9,100   | 0.00  | \$0      |
| Kodiak Island Borough      | Women's Bay Fire Service Area      | 0.00   | \$0      | \$0       | 0.00  | \$0      |
| Kodiak Island Borough      | Women's Bay Road Service Area      | 11.42  | \$8,080  | \$11,420  | 0.00  | \$0      |
| Kodiak Island Borough      | Woodland Acres Lighting Service Di | 0.00   | \$0      | \$0       | 0.00  | \$0      |
| City of Kotlik             |                                    | 0.00   | \$0      | \$0       | 0.00  | \$0      |
| City of Kotzebue           |                                    | 27.96  | \$25,597 | \$27,960  | 73.00 | \$40,098 |
| City of Koyuk              |                                    | 4.26   | \$3,900  | \$4,260   | 0.00  | \$0      |
| City of Koyukuk            |                                    | 1.25   | \$1,144  | \$1,250   | 0.00  | \$0      |
| City of Kupreanof          |                                    | 0.00   | \$0      | \$0       | 0.00  | \$0      |
| City of Kwethluk           |                                    | 1.93   | \$1,703  | \$1,930   | 0.00  | \$0      |
| Lake and Peninsula Borough | Areawide                           | 52.92  | \$45,007 | \$52,920  | 80.50 | \$41,076 |
| City of Larsen Bay         |                                    | 0.00   | \$0      | \$0       | 0.00  | \$0      |
| City of Lower Kalskag      |                                    | 3.67   | \$3,360  | \$3,670   | 40.00 | \$21,972 |
| City of Manokotak          |                                    | 7.93   | \$6,744  | \$7,930   | 0.00  | \$0      |
| City of Marshall           |                                    | 0.00   | \$0      | \$0       | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Alpine                             | 19.22  | \$13,107 | \$19,220  | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Areawide                           | 0.00   | \$0      | \$0       | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Big Lake Fire Service Area         | 0.00   | \$0      | \$0       | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Big Lake Road                      | 101.41 | \$69,156 | \$101,410 | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Bogard Road                        | 70.35  | \$47,975 | \$70,350  | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Butte Fire Department              | 0.00   | \$0      | \$0       | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Caswell Road                       | 87.18  | \$59,452 | \$87,180  | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Fairview Road Maintenance          | 39.55  | \$26,971 | \$39,550  | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Garden Terrace                     | 0.00   | \$0      | \$0       | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Gold Trails                        | 83.41  | \$56,881 | \$83,410  | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Greater Butte                      | 43.20  | \$29,460 | \$43,200  | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Greater Palmer Consolidated Fire S | 0.00   | \$0      | \$0       | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Greater Talkeetna                  | 73.60  | \$50,191 | \$73,600  | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Greater Willow Road                | 71.13  | \$48,507 | \$71,130  | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Knik Road                          | 141.55 | \$96,529 | \$141,550 | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Lazy Mountain Road                 | 15.03  | \$10,250 | \$15,030  | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Meadow Lakes                       | 91.11  | \$62,132 | \$91,110  | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Meadow Lakes Fire Service Area     | 0.00   | \$0      | \$0       | 0.00  | \$0      |
| Matanuska-Susitna Borough  | Midway Road                        | 41.36  | \$28,205 | \$41,360  | 0.00  | \$0      |

## SB 264: FY 98 Statistics - Projected New Fiscal Impact

|                           |                           |       |          |          |        |          |
|---------------------------|---------------------------|-------|----------|----------|--------|----------|
| Matanuska-Susitna Borough | Non-Areawide              | 0.00  | \$0      | \$0      | 0.00   | \$0      |
| Matanuska-Susitna Borough | North Colony Road         | 14.71 | \$10,031 | \$14,710 | 0.00   | \$0      |
| Matanuska-Susitna Borough | Outside Road Service Area | 7.01  | \$4,780  | \$7,010  | 0.00   | \$0      |
| Matanuska-Susitna Borough | Point Mackenzie           | 4.08  | \$2,782  | \$4,080  | 0.00   | \$0      |
| Matanuska-Susitna Borough | South Colony Road         | 74.55 | \$50,839 | \$74,550 | 0.00   | \$0      |
| Matanuska-Susitna Borough | Sutton Fire Department    | 0.00  | \$0      | \$0      | 0.00   | \$0      |
| Matanuska-Susitna Borough | Talkeetna Fire Department | 0.00  | \$0      | \$0      | 0.00   | \$0      |
| Matanuska-Susitna Borough | Talkeetna Flood Control   | 0.00  | \$0      | \$0      | 0.00   | \$0      |
| Matanuska-Susitna Borough | Trapper Creek             | 39.31 | \$26,807 | \$39,310 | 0.00   | \$0      |
| Matanuska-Susitna Borough | Wasilla - Lakes Fire      | 0.00  | \$0      | \$0      | 0.00   | \$0      |
| Matanuska-Susitna Borough | Willow Fire Department    | 0.00  | \$0      | \$0      | 0.00   | \$0      |
| City of McGrath           |                           | 21.85 | \$20,003 | \$21,850 | 0.00   | \$0      |
| City of Mekoryuk          |                           | 3.30  | \$2,912  | \$3,300  | 0.00   | \$0      |
| City of Mountain Village  |                           | 0.00  | \$0      | \$0      | 0.00   | \$0      |
| City of Napakiak          |                           | 4.83  | \$4,262  | \$4,830  | 0.00   | \$0      |
| City of Napaskiak         |                           | 0.00  | \$0      | \$0      | 0.00   | \$0      |
| City of Nenana            |                           | 26.39 | \$23,287 | \$26,390 | 0.00   | \$0      |
| City of New Stuyahok      |                           | 0.00  | \$0      | \$0      | 0.00   | \$0      |
| City of Newhalen          |                           | 0.00  | \$0      | \$0      | 0.00   | \$0      |
| City of Nightmute         |                           | 0.00  | \$0      | \$0      | 0.00   | \$0      |
| City of Nikolai           |                           | 5.00  | \$4,577  | \$5,000  | 0.00   | \$0      |
| City of Nome              |                           | 17.52 | \$16,039 | \$17,520 | 0.00   | \$0      |
| City of Nondalton         |                           | 25.00 | \$21,262 | \$25,000 | 1.50   | \$765    |
| City of Noorvik           |                           | 7.20  | \$6,591  | \$7,200  | 40.00  | \$21,972 |
| City of North Pole        |                           | 15.23 | \$11,599 | \$15,230 | 0.00   | \$0      |
| North Slope Borough       | Areawide                  | 95.23 | \$87,181 | \$95,230 | 43.00  | \$23,619 |
| Northwest Arctic Borough  | Areawide                  | 64.09 | \$58,673 | \$64,090 | 142.38 | \$78,208 |
| City of Nuiqsut           |                           | 0.00  | \$0      | \$0      | 0.00   | \$0      |
| City of Nulato            |                           | 12.21 | \$11,178 | \$12,210 | 0.00   | \$0      |
| City of Nunapitchuk       |                           | 0.00  | \$0      | \$0      | 67.75  | \$35,870 |
| City of Old Harbor        |                           | 5.02  | \$3,552  | \$5,020  | 0.00   | \$0      |
| City of Ouzinkie          |                           | 3.60  | \$2,547  | \$3,600  | 0.00   | \$0      |
| City of Palmer            |                           | 32.74 | \$22,327 | \$32,740 | 0.00   | \$0      |
| City of Pelican           |                           | 0.90  | \$637    | \$900    | 0.00   | \$0      |
| City of Petersburg        |                           | 13.33 | \$9,090  | \$13,330 | 0.00   | \$0      |
| City of Pilot Point       |                           | 14.00 | \$11,907 | \$14,000 | 0.00   | \$0      |
| City of Pilot Station     |                           | 2.11  | \$1,862  | \$2,110  | 0.00   | \$0      |
| City of Platinum          |                           | 9.00  | \$7,942  | \$9,000  | 0.00   | \$0      |
| City of Point Hope        |                           | 0.00  | \$0      | \$0      | 0.00   | \$0      |
| City of Port Alexander    |                           | 0.00  | \$0      | \$0      | 0.00   | \$0      |

## SB 264: FY 98 Statistics - Projected New Fiscal Impact

|                           |          |       |          |          |       |          |
|---------------------------|----------|-------|----------|----------|-------|----------|
| City of Port Heiden       |          | 27.40 | \$23,303 | \$27,400 | 0.00  | \$0      |
| City of Port Lions        |          | 4.29  | \$3,035  | \$4,290  | 0.00  | \$0      |
| City of Quinhagak         |          | 3.26  | \$2,877  | \$3,260  | 0.00  | \$0      |
| City of Ruby              |          | 6.00  | \$5,493  | \$6,000  | 1.00  | \$549    |
| City of Russian Mission   |          | 1.64  | \$1,447  | \$1,640  | 0.00  | \$0      |
| City of Sand Point        |          | 11.50 | \$9,780  | \$11,500 | 0.00  | \$0      |
| City of Savoonga          |          | 7.07  | \$6,472  | \$7,070  | 0.00  | \$0      |
| City of Saxman            |          | 4.27  | \$2,807  | \$4,270  | 0.00  | \$0      |
| City of Scammon Bay       |          | 2.15  | \$1,897  | \$2,150  | 0.00  | \$0      |
| City of Selawik           |          | 3.53  | \$3,232  | \$3,530  | 54.00 | \$29,662 |
| City of Seldovia          |          | 6.30  | \$4,457  | \$6,300  | 0.00  | \$0      |
| City of Seward            |          | 27.27 | \$19,294 | \$27,270 | 0.00  | \$0      |
| City of Shageluk          |          | 0.00  | \$0      | \$0      | 0.00  | \$0      |
| City of Shaktoolik        |          | 3.50  | \$3,204  | \$3,500  | 0.00  | \$0      |
| City of Sheldon Point     |          | 0.00  | \$0      | \$0      | 0.00  | \$0      |
| City of Shishmaref        |          | 3.98  | \$3,644  | \$3,980  | 1.55  | \$851    |
| City of Shungnak          |          | 5.00  | \$4,577  | \$5,000  | 30.00 | \$16,479 |
| City and Borough of Sitka | Areawide | 25.07 | \$17,096 | \$25,070 | 0.00  | \$0      |
| City of Skagway           |          | 12.05 | \$8,526  | \$12,050 | 0.00  | \$0      |
| City of Soldotna          |          | 37.16 | \$26,291 | \$37,160 | 0.00  | \$0      |
| City of St. George        |          | 16.28 | \$13,846 | \$16,280 | 0.00  | \$0      |
| City of St. Mary's        |          | 8.68  | \$7,659  | \$8,680  | 0.00  | \$0      |
| City of St. Michael       |          | 4.82  | \$4,413  | \$4,820  | 0.00  | \$0      |
| City of St. Paul          |          | 42.82 | \$36,417 | \$42,820 | 0.00  | \$0      |
| City of Stebbins          |          | 8.17  | \$7,479  | \$8,170  | 0.00  | \$0      |
| City of Tanana            |          | 29.50 | \$27,007 | \$29,500 | 0.00  | \$0      |
| City of Teller            |          | 2.69  | \$2,463  | \$2,690  | 0.00  | \$0      |
| City of Tenakee Springs   |          | 0.00  | \$0      | \$0      | 0.00  | \$0      |
| City of Thorne Bay        |          | 31.90 | \$20,968 | \$31,900 | 0.00  | \$0      |
| City of Togiak            |          | 10.21 | \$8,683  | \$10,210 | 0.00  | \$0      |
| City of Toksook Bay       |          | 0.00  | \$0      | \$0      | 0.00  | \$0      |
| City of Unalakleet        |          | 9.62  | \$8,807  | \$9,620  | 0.00  | \$0      |
| City of Unalaska          |          | 38.42 | \$32,675 | \$38,420 | 0.00  | \$0      |
| City of Upper Kalskag     |          | 0.00  | \$0      | \$0      | 0.00  | \$0      |
| City of Valdez            |          | 23.88 | \$18,868 | \$23,880 | 0.00  | \$0      |
| City of Wainwright        |          | 0.00  | \$0      | \$0      | 0.00  | \$0      |
| City of Wales             |          | 0.00  | \$0      | \$0      | 0.00  | \$0      |
| City of Wasilla           |          | 59.71 | \$40,719 | \$59,710 | 0.00  | \$0      |
| City of White Mountain    |          | 2.75  | \$2,518  | \$2,750  | 0.00  | \$0      |
| City of Whittier          |          | 5.10  | \$3,884  | \$5,100  | 0.00  | \$0      |

## SB 264: FY 98 Statistics - Projected New Fiscal Impact

|                             |          |         |             |                        |        |           |
|-----------------------------|----------|---------|-------------|------------------------|--------|-----------|
| City of Wrangell            |          | 10.29   | \$7,017     | \$10,290               | 0.00   | \$0       |
| City and Borough of Yakutat | Areawide | 16.54   | \$11,702    | \$16,540               | 0.00   | \$0       |
|                             |          | 4951.23 | \$3,633,722 | <del>\$4,951,230</del> | 973.38 | \$527,126 |
| Added Funding Rqrd:         |          |         |             | \$1,317,508            |        |           |