

SB

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FILE

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Administration		
Pioneers' Homes Health and Safety Repairs		
AP Pioneers' Homes Health and Safety Repairs - Ketchikan		24,000
** Total		24,000
Department of Environmental Conservation		
Village Safe Water Grants Matched by Federal EPA		
AL Shoup Street Service Area Piped Water and Sewer	1,180,000	
Municipal Matching Grants Program		
AL Ketchikan 3rd Avenue Water Main Replacement and Extension	480,000	
** Total	1,660,000	
Department of Fish and Game		
Non-Boating Sport Fishing Angler Access Projects		
AL Ketchikan - Herring Cove Access Improvements	174,000	
AL Ketchikan - Thomas Basin Fishing Dock	100,000	
** Total	274,000	
Department of Health and Social Services		
AP Ketchikan Youth Facility		1,518,300
** Total		1,518,300
Department of Transportation/Public Facilities		
National Highway System Program (NHS) Construction		
AL Ketchikan: Tongass Avenue: 3rd Avenue Extension	4,224,100	
AL Ketchikan: Tongass: Viaducts & Tunnel Refurbishment	4,431,200	
Demonstration Projects		
AL Ketchikan to Gravina Island Bridge	20,000,000	
AL Ketchikan Shipyard and Drydock Construction and Improvement	3,000,000	
Community Transportation Program (CTP) Construction		
AL Ketchikan: North Tongass Highway: Ward Cove to Whipple	639,000	
Creek Widening/Realignment		
AL Ketchikan: Purchase Hydraulic Bus Maintenance Lifts for	40,000	
Transit System		

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>	<u>Senate</u>	<u>AFCBond</u>
Community Transportation Projects with Community Match		
AL Hyder: Marine Facility	1,800,000	
Trails and Recreational Access for Alaska (TRAAK) Preconstruction		
AL Ketchikan: Waterfront Prominaid - Phase 1	10,000	
AL Ketchikan: Lighting for Married Man's trail	10,000	
AL Ketchikan: Totem Bight State Historical Park Scenic Wayside	190,000	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL Ketchikan: Central Business District Sidewalk Improvements	220,000	
Airport Improvement Program		
AL Ketchikan Airport Master Plan	450,000	
** Total	35,014,300	
University of Alaska		
UAS-Deferred Maintenance/Code Compliance		
AL Ketchikan Campus: Campus-wide		325,400
** Total		325,400
Municipal Capital Matching Grants (AS 37.06.010)		
AP Ketchikan Gateway Borough Airport Terminal Door Replacement	16,100	
AP Ketchikan Gateway Borough Animal Control Vehicle	22,400	
AP Ketchikan Gateway Borough Removal and Replacement Revilla	79,661	
High School Roof		
AP Ketchikan Third Avenue Sewer Line Replacement	178,347	
AP Saxman Totem Pole Restoration Plan Phase I	16,538	
AP Saxman Tribal House Outside Bathroom Repair	10,000	
** Total	323,046	
*** Total District Expenditures	37,271,346	1,867,700
*** Total District Funding		
Federal Funds	34,928,100	
General Funds	881,700	
Other Funds	1,461,546	1,867,700

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Administration		
Pioneers' Homes Health and Safety Repairs		
AP Pioneers' Homes Health and Safety Repairs - Sitka		2,300
** Total		2,300
Department of Commerce and Economic Development		
AP 4-Dam Pool Project Repairs	11,500,000	
** Total	11,500,000	
Department of Education		
AP Petersburg City Schools - Middle/High School Roof Replacement		210,006
AP Wrangell City Schools - Civil Site Work: Drainage Upgrade		62,521
AP Wrangell City Schools - School Window Replacement		115,834
** Total		388,361
Department of Environmental Conservation		
Municipal Matching Grants Program		
AL Sitka Solid Waste Disposal Planning and Design	70,000	
AL Petersburg Scow Bay Water Project Phase I(b)	803,600	
** Total	873,600	
Department of Transportation/Public Facilities		
Corps of Engineers Harbor Program		
AL Wrangell Harbor	37,500	
National Highway System Program (NHS) Preconstruction		
AL Inter Island Highway: Ketchikan to Petersburg, including Cleveland Peninsula Road EIS	2,222,200	
AL Marine Highways: Blind Slough Facility	675,000	
AL Marine Highways: Wrangell Ferry Dock	175,000	
AL Sitka: Cross Baranof Island Corridor Study	750,000	
National Highway System Program (NHS) Construction		
AL Marine Highways: Blind Slough Facility	3,825,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Community Transportation Program (CTP) Preconstruction		
AL Sitka: Japonski Island Streets and Utilities	100,000	
AL Sitka: Sitka Harbor Way Reconst/O'Connell Bridge-Harbor Dr Trails and Recreational Access for Alaska (TRAAK) Construction	10,000	
AL Wrangell: Petroglyph Beach Access Airport Improvement Program	55,200	
AL Petersburg Snow Removal Equipment	300,000	
AL Sitka Airport Rescue and Fire Fighting Vehicle	550,000	
AL Sitka Apron Reconstruction and Lease Lot Development.	500,000	
AL Sitka Sand and Chemical Storage Building	1,700,000	
AL Sitka Snow Removal Equipment	300,000	
AL Wrangell Sand and Chemical Building	1,700,000	
AL Wrangell Snow Removal Equipment	300,000	
** Total	13,199,900	
Municipal Capital Matching Grants (AS 37.06.010)		
AP Kupreanof Maintenance Equipment for Community Building	10,000	
AP Petersburg South Harbor Expansion and Renovation Project	84,117	
AP Sitka Fire Hall Renovation and Upgrade	181,496	
AP Wrangell Church Street Wood Stave Water Main Replacement	63,227	
** Total	338,840	
*** Total District Expenditures	25,912,340	390,661
*** Total District Funding		
Federal Funds	12,307,800	
General Funds	892,100	
Other Funds	12,712,440	390,661

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Juneau Areawide (3-4) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Administration		
Pioneers' Homes Health and Safety Repairs		
AP Pioneers' Homes Health and Safety Repairs - Juneau		88,300
** Total		88,300
Department of Education		
AP Alaska Commission on Postsecondary Education Computer Replacement	108,500	
** Total	108,500	
Department of Fish and Game		
AP Juneau Indoor Shooting Range and Hunter Education Facility Construction	1,500,000	
Sport Fishing and Recreational Boating Facility Development		
AL Juneau Area Marine Boat Ramps	350,000	
Non-Boating Sport Fishing Angler Access Projects		
AL Juneau - Shoreline Handicap Access Trail Improvements	68,000	
** Total	1,918,000	
Department of Health and Social Services		
AP Vital Statistics Archive Imaging and System Replacement	340,000	
** Total	340,000	
Department of Military and Veterans Affairs		
AP Juneau Armory Design and Construction	6,360,000	
AP Juneau Armory Design and Construction		1,630,000
** Total	6,360,000	1,630,000
Department of Revenue		
AP Telecommunications Disaster Recovery System	492,800	
AP Mountain View - Phase I (Senior Units)	2,120,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Juneau Areawide (3-4) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total	2,612,800	
Department of Transportation/Public Facilities		
National Highway System Program (NHS) Construction		
AL Juneau: Egan Drive Capacity Analysis & Improvements	250,000	
Community Transportation Program (CTP) Preconstruction		
AL Juneau: Construct Main St Transit Center	50,000	
AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving	293,700	
Community Transportation Program (CTP) Construction		
AL Juneau: Capital Transit Paratransit Van Replacement	104,000	
Trails and Recreational Access for Alaska (TRAAK) Preconstruction		
AL Juneau: Channel Drive Wayside Construction Transportation Enhancements	10,000	
AL Juneau: Glacier Highway: Eagle Beach State Rec Area Trailhead and Wayside	225,000	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL Juneau: Vintage Park Bike Path Reconstruction	100,000	
** Total	1,032,700	
University of Alaska		
AP UA-Juneau Fisheries Facility Planning/Match	1,700,000	
UAS-Deferred Maintenance/Code Compliance		
AL Juneau Campus: Anderson Building		120,400
AL Juneau Campus: Bill Ray Center		65,000
AL Juneau Campus: Campus-wide Infrastructure		90,500
AL Juneau Campus: Hendrickson Building		5,600
AL Juneau Campus: Marine Core Building		72,000
AL Juneau Campus: Novatney Building		61,400
AL Juneau Campus: Soboleff Building		123,900
** Total	1,700,000	538,800
Legislature		
AP Capital School - Renovation to Office Space		1,925,000

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Juneau Areawide (3-4) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total		1,925,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Juneau Americans with Disabilities Act Compliance	35,000	
AP Juneau Essential Building Repairs	126,000	
AP Juneau Fire Station Repairs, Phase III	130,548	
AP Juneau Parks and Playground Safety Repairs	28,000	
AP Juneau Sports Field Safety Repairs and Major Maintenance	52,500	
AP Juneau Underground Fuel Storage Tanks	140,000	
** Total	512,048	
*** Total District Expenditures	14,584,048	4,182,100
*** Total District Funding		
Federal Funds	8,110,100	
General Funds	436,100	
Other Funds	6,037,848	4,182,100

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Education		
AP Craig City Schools - New Craig Secondary School		9,110,605
AP Annette Islands Schools - Districtwide Major Maintenance and Renovation		3,302,766
AP Annette Islands Schools - Middle/High School Asbestos Abatement Project		113,171
AP Chatham Schools - Angoon High School Major Maintenance Project		303,965
AP Chatham Schools - Tenakee Retaining Wall Replacement		240,952
AP Haines City Schools - High School Pool Roof Replacement		299,116
AP Hoonah City Schools - Accessibility Upgrades Project		63,709
AP Hoonah City Schools - Auto Shop Renovation		297,015
AP Hoonah City Schools - Roof Replacement Project		1,178,619
AP Kake City Schools - High School Major Maintenance		2,859,624
AP Kake City Schools - High School Roof Replacement		207,751
AP Klawock City Schools - Major Maintenance Project: Architectural, Electrical, Mechanical		1,984,604
AP Pelican City Schools - Major Maintenance Project: Roofs/ Electrical/Misc.		586,221
AP Yakutat City Schools - Vocational Education Building Renovation		192,749
** Total		20,740,867
Department of Environmental Conservation		
Village Safe Water Feasibility Study Grants		
AL Whale Pass Fresh Water, Sewer and Solid Waste Study	75,000	
Village Safe Water Grants Matched by Federal RDA		
AL Coffman Cove Piped Water and Sewer Municipal Matching Grants Program	700,000	
AL Craig Water System Facilities Planning and Design	52,500	
** Total	827,500	
Department of Fish and Game		
Sport Fishing and Recreational Boating Facility Development		
AL Chilkat Inlet Marine Ramp Improvements	60,000	
AL Craig Marine Boat Ramp	350,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Non-Boating Sport Fishing Angler Access Projects		
AL Haines - Herman and Walker Lake Trails	40,000	
AL Yakutat - Situk River Trail Improvements	70,000	
** Total	520,000	
Department of Transportation/Public Facilities		
National Highway System Program (NHS) Construction		
AL Haines Highway: Ferry Terminal to Union Street	700,000	
AL Haines: MP 27.5 to 29 - Mosquito Lake Road to Muncaster Creek	4,500,100	
Community Transportation Program (CTP) Preconstruction		
AL Coffman Cove Facility	420,000	
AL Craig: Craig-Klawock Highway School Turn Lane	40,000	
AL Metlakatla: Walden Point Road and Shuttie Ferry Terminals	250,000	
Community Transportation Program (CTP) Construction		
AL Coffman Cove Facility	2,380,000	
AL Elfin Cove Boardwalks	200,000	
AL Prince of Wales Island: Big Salt Lake Road Reconstruction	3,517,700	
AL Prince of Wales Island: Hydaburg Highway Upgrade and Paving	2,000,000	
AL Yakutat: Ophir Creek Culvert Replacement	600,000	
Community Transportation Projects with Community Match		
AL Coffman Cove: Inter Island Ferry Authority Vessel	2,554,000	
AL Coffman Cove: Inter Island Ferry Authority Vessel Construction Engineering Grant	50,000	
AL Hollis: Inter Island Ferry Authority Vessel	2,385,000	
AL Hollis: Inter Island Ferry Authority Vessel Construction Engineering Grant	250,000	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL Haines Highway: Dalton Cache	125,000	
Airport Improvement Program		
AL Skagway Airport Reconstruction	8,800,000	
AL Yakutat Runway, Apron, Taxiway, and Fencing Improvements	4,950,000	
AL Yakutat Runway and Taxiway Lighting Rehab	2,000,000	
AL Yakutat Snow Removal Equipment	310,000	
** Total	36,031,800	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Municipal Capital Matching Grants (AS 37.06.010)		
AP Angoon Emergency Rescue Vehicle	37,700	
AP Angoon Heavy Equipment Purchase	17,763	
AP Coffman Cove Municipal Storage Building Improvements	10,000	
AP Coffman Cove Park Improvements	15,000	
AP Craig Public Ice House	50,795	
AP Haines Borough Public Library Equipment and Furniture	23,000	
AP Haines FAA Road Water Tank Construction	35,090	
AP Hydaburg Road Preconstruction	25,000	
AP Kake Public Safety Building Upgrade	25,000	
?? Kasaan City Road Construction, Extension and Bridge Replacement	53,324	
AP Klawock Harbor Expansion	25,058	
AP Metlakatla Fillet Line Freezer Project	75,278	
AP Pelican Maintenance on City Property	15,000	
AP Pelican Sewer Equipment Upgrade	10,000	
AP Port Alexander Continued Upgrade and Repair of Existing Tract B Boardwalk	25,078	
AP Skagway Wastewater Treatment Plant Improvements	25,235	
AP Tenakee Springs Equipment Storage Building Improvements	25,000	
AP Thorne Bay Harbor and Ron's Road Upgrade Project	25,394	
AP Yakutat Public Facilities and Equipment Upgrade	25,000	
** Total	543,715	
Unincorporated Comm. Capital Matching Grants (AS 37.06.020)		
AP Edna Bay Public Safety Building	10,000	
AP Edna Bay Road Construction	15,502	
AP Elrin Cove Land Purchase for Community Utilities and Services	25,342	
AP Gustavus Equipment Purchases	22,365	
AP Hollis Road Upgrade	25,342	
AP Naukati Road Construction	25,000	
AP Point Baker Community Equipment Needs	25,342	
AP Port Protection Boardwalk Repair and Replacement	25,342	
AP Whale Pass Heavy Equipment and Fire Truck Repairs	10,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AP Whale Pass Road and Trail Construction and Improvement	16,343	
** Total	200,578	
*** Total District Expenditures	38,123,593	20,740,867
*** Total District Funding		
Federal Funds	35,101,600	
General Funds	1,357,700	
Other Funds	1,664,293	20,740,867

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 5 Kodiak * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Commerce and Economic Development		
AP Kodiak Launch Complex Projects	5,000,000	
** Total	5,000,000	
Department of Environmental Conservation		
Village Safe Water Feasibility Study Grants		
AL Ouzinkie Comprehensive Utility Master Plan	130,000	
Municipal Matching Grants Program		
AL Kodiak Monashka Bay Water and Sewer Planning and Design	156,500	
** Total	286,500	
Department of Fish and Game		
Non-Boating Sport Fishing Angler Access Projects		
AL Kodiak - Olds and American River Access	60,000	
** Total	60,000	
Department of Transportation/Public Facilities		
Corps of Engineers Harbor Program		
AP Kodiak Harbor		7,775,500
National Highway System Program (NHS) Construction		
AL Kodiak: Rezanof Drive: Gibson Cove Realignment Safety	4,211,000	
Improvements		
Community Transportation Program (CTP) Preconstruction		
AL Kodiak: Otmeloi Way Rehabilitation	500,000	
AL Kodiak: Selief Lane Reconstruction	450,000	
Community Transportation Program (CTP) Construction		
AL Kodiak: Pasagshak Road Spot Reconstruction	910,000	
Trails and Recreational Access for Alaska (TRAAK) Preconstruction		
AL Kodiak: East Elementary School to Main Elementary Separated	60,000	
Pathway		
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL Kodiak: East Elementary School to Main Elementary Separated	300,000	
Pathway		
Airport Improvement Program		
AL Karluk Airport Runway Reconstruction	2,500,000	
AL Kodiak Airport Master Plan	360,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 6 Kodiak * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Ouzinkie Airport Master Plan	320,000	
** Total	9,611,000	7,775,500
University of Alaska		
UAA-Deferred Maintenance/Code Compliance		
AL Kodiak College: Campus-wide		429,000
** Total		429,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Akhiok New Landfill Site	25,189	
AP Kodiak Harbor Electrical Renovations	140,747	
AP Kodiak Island Borough Peterson Elementary School Addition Construction	130,000	
AP Larsen Bay School Bus Purchase	25,000	
AP Old Harbor Garbage Collection System	23,545	
AP Ouzinkie Generation Improvement and Power Control Phase IV	25,000	
AP Port Lions Water Dam Repairs	25,000	
** Total	394,481	
*** Total District Expenditures	15,351,981	8,204,500
*** Total District Funding		
Federal Funds	13,599,500	
General Funds	778,000	
Other Funds	974,481	8,204,500

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Kenai Areawide (7-9) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Education		
AP AVTEC Food Services Building - Roof, Renovation and Upgrade		100,000
** Total		100,000
Department of Environmental Conservation		
Village Safe Water Feasibility Study Grants		
AL Ninilchik Water and Sewer Demonstration Project and Study	131,600	
Village Safe Water Grants Matched by Federal RDA		
AL Nikolaevsk School Connection and Project Completion	152,500	
Municipal Matching Grants Program		
AL Soldotna Wastewater Treatment Plant Improvements Planning	100,000	
and Design		
AL Kenai Well House No. 4 with Main Line Tie-in	450,000	
** Total	834,100	
Department of Fish and Game		
AP Moose Research Center Repair and Maintenance	100,000	
Non-Boating Sport Fishing Angler Access Projects		
AL Clam Gulch - Beach Access Improvement	50,000	
AL Cooper Landing - Sportsman's Access Site Improvements	500,000	
AL Homer Spit Fishin' Hole	100,000	
** Total	750,000	
Department of Health and Social Services		
AP Kenai Health Center		1,705,000
** Total		1,705,000
Department of Natural Resources		
AP Kenai Habitat Restoration and Recreation Enhancements	462,300	
** Total	462,300	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Kenai Areawide (7-9) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Transportation/Public Facilities		
Corps of Engineers Harbor Program		
AP Seward Harbor		3,134,200
AP Homer Harbor		3,605,400
National Highway System Program (NHS) Preconstruction		
AL Kenai: North Kenai Spur Road MP 10.5 to 25 Rehabilitation	700,000	
AL Seward Highway: MP 100 to 115 Bird Point to Anchorage - Passing Lanes	3,500,100	
AL Seward Highway: Huffman to Chester Creek Reconnaissance and Environmental	3,000,000	
AL Seward Highway: MP 18 to 25 - Snow River to Falls Creek	1,200,000	
AL Seward Highway: Windy Corner Realignment	300,000	
National Highway System Program (NHS) Construction		
AL Seward Highway: MP 0.0 to 8 - Seward to Grouse Creek Canyon	1,250,000	
AL Seward Highway: MP 13 to 18 - The Summit to Snow River	6,637,500	
AL Sterling Highway: Skyview High School Entrance Capacity Improvements	351,400	
AL Sterling Hwy: Soldotna: Soldotna Urban & Kenai River Bridge #0671 Replacement	1,266,200	
AL Sterling Highway: Sterling: MP 36 to 45 - Sterling/Seward Wye to Sunrise	11,500,000	
Community Transportation Program (CTP) Preconstruction		
AL Homer: East End Road MP 0.0 to 3.6 Rehabilitation Right of Way	650,000	
AL Soldotna: Funny River Road: MP 2.7-17.0 Rehabilitation	650,000	
Community Transportation Program (CTP) Construction		
AL Kenai River Bridge Access Road Rehabilitation	830,500	
AL Soldotna: Funny River Road: MP 2.7-17.0 Rehabilitation	3,550,000	
AL Soldotna: Kalifornsky Beach Road MP 16.4-22.4 Rehabilitation and Safety Improvements	5,797,000	
AL Soldotna: Sport Lake Road Rehabilitation	200,000	
Trails and Recreational Access for Alaska (TRAAK) Preconstruction		
AL Kenai: Kenai Spur Road Unity Trail Pedestrian/Bike Path	200,000	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL Kenai Borough: Ninilchik Fairgrounds Paving and ADA Access Improvements	50,000	
AL Ninilchik Pedestrian Street Lights	150,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Kenai Areawide (7-9) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Airport Improvement Program		
AL Homer Airport Rescue and Fire Fighting Vehicle	300,000	
AL Homer Sand Storage Building	215,000	
AL Nanwalek Airport Interim Improvements	1,500,000	
** Total	43,797,700	6,739,600
University of Alaska		
UAA-Deferred Maintenance/Code Compliance		
AL Kenai Peninsula College Campus-wide		800,000
** Total		800,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Homer Community Recreational Facility	101,862	
AP Kenai Peninsula Borough Boroughwide Road Improvements Project	492,355	
AP Kenai Street Improvement Program	214,248	
AP Seward Campground ADA and Utility Sites	32,274	
AP Seward Library Parking Lot Paving	10,778	
AP Seward Police 911 Equipment Replacement	29,980	
AP Soldotna New Water Supply Well and Associated Appertances	99,456	
** Total	980,953	
*** Total District Expenditures	46,825,053	9,344,600
*** Total District Funding		
Federal Funds	40,965,100	
General Funds	3,473,126	
Other Funds	2,386,827	9,344,600

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Administration		
Pioneers' Homes Health and Safety Repairs		
AP Pioneers' Homes Health and Safety Repairs - Anchorage		101,400
** Total		101,400
Department of Environmental Conservation		
AP Fine Particulate Monitoring	778,800	
Municipal Matching Grants Program		
AL Anchorage Water, Wastewater and Solid Waste Improvements	2,000,000	
** Total	2,778,800	
Department of Fish and Game		
AP Sport Fish Hatchery Renovation, Repair and Maintenance	150,000	
Non-Boating Sport Fishing Angler Access Projects		
AL Anchorage - Ship and Bird Creek Access Improvements	180,000	
** Total	330,000	
Department of Health and Social Services		
AP McLaughlin Heat and Ventilation Control System		450,000
AP McLaughlin Youth Center Detention Unit/Probation Offices		5,297,000
AP Public Health Laboratory Non-Bondable Costs and Bondable Cost Authorization	550,000	
** Total	550,000	5,747,000
Department of Military and Veterans Affairs		
AP New Phone Switch - Integrated Switch Digital Network Compliance	96,000	
AP Youth Corp Facility Repairs and Upgrades Phase I		230,000
** Total	96,000	230,000

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Revenue		
AP Anchorage - Central Terrace/Fairmount Phase II	1,300,000	
AP Park View Manor	3,500,000	
Senior Citizens Housing Development Program		
AL Anchorage Senior Housing Project	228,520	
** Total	5,028,520	
Department of Transportation/Public Facilities		
Anchorage Metro Area Trans Study (AMATS) Projects		
AP Anchorage: Dowling Road - Raspberry to Lake Otis Pkwy Preconstruction	1,500,300	
AP Anchorage: 15th Avenue - Reconstruction: L Street to Juneau Street Construction	4,400,000	
AP Anchorage: Arctic - Dimond to Raspberry Construction	600,000	
AP Anchorage: Traffic Signal/Intersection Improvements - Abbott Loop Road/Abbott Road Construction	140,000	
AP Anchorage: Abbott Loop Road: Abbott Loop Road to Tudor and Dowling Road: Lake Otis to Abbott Loop Road Connections Preconstruction	400,000	
Anchorage Metropolitan Area Trans Study (AMATS) Preconstruction		
AL Anchorage: A/C Couplet: 9th Ave to 3rd Ave Rehabilitation	500,100	
AL Anchorage: Abbott Road Reconstruction: Lake Otis to Birch Road	500,100	
AL Anchorage: Business Blvd Area Pedestrian Safety Improvements	500,100	
AL Anchorage: C Street International Airport Road - Dimond Reconstruction Phase II	1,500,100	
AL Anchorage: DeArmoun Road Reconstruction: Westwood Drive to Hillside Drive	500,100	
AL Anchorage: Huffman Road Reconstruction: Old Seward Highway to Lake Otis Parkway	500,100	
AL Anchorage: Lake Otis Pkwy Rehabilitation - Dowling to Northern Lights	400,000	
AL Anchorage: O'Malley Road Reconstruction: New Seward to Birch Road	500,300	
AL Anchorage: Old Glenn Highway Reconstruction	750,000	
AL Anchorage: Victor Road - 100th Avenue to Dimond Drive	500,100	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Eagle River Loop Road Reconstruction: Old Glenn to Eagle River Road	500,300	
AL Eagle River Road Rehabilitation: MP 5.3 to MP 12.6	500,300	
AL Old Glenn Highway: Eklutna River Bridge Rehabilitation/Replacement	250,000	
Anchorage Municipal Area Transportation Study (AMATS) Contingency		
AL Anchorage Area Contingency for Planning/ Construction Shortfalls and Road/Intersection Improvements	721,000	
Anchorage Metropolitan Area Trans Study (AMATS) Construction		
AL Ineligible Costs for AMATS Construction Program	42,500	
AL Americans with Disabilities Act Roadway Improvements	400,200	
AL Anchorage Air Quality Awareness Public Education Campaign	150,000	
AL Anchorage Air Quality Business Education Program	80,200	
AL Anchorage Highway Safety Projects	2,273,000	
AL Anchorage Ridesharing and Transit Marketing	405,000	
AL Anchorage: Boniface Pedestrian Safety and Trails Improvements	1,000,000	
AL Anchorage: Dust (PM-10) Control Evaluation	80,300	
AL Anchorage: Inspection and Maintenance Program Implementation Improvements	670,000	
AL Anchorage: Midtown Trail Improvement	250,000	
AL Anchorage: Muldoon Road Landscape and Pedestrian Improvements	300,000	
AL Anchorage: Old Seward Highway Reconstruction: O'Malley Road to Huffman Road	500,200	
AL Anchorage: Potter Marsh Trailhead and Access Improvements	100,000	
AL Anchorage: Ship Creek Trail Construction	3,000,000	
AL Anchorage: Transportation and Land Use Relationship Analysis	250,000	
National Highway System Program (NHS) Preconstruction		
AL Anchorage: Minnesota Drive and International Airport Road Interchange	1,000,000	
AL Anchorage: Minnesota Drive: Dimond Boulevard-International Airport Road Surface Rehabilitation	50,000	
AL Anchorage: NHS Intersection Improvements	1,500,000	
AL Glenn Highway: Gambell Street to McCarry Street Reconstruction	1,500,000	
AL Portage Valley Road Rehabilitation	200,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
National Highway System Program (NHS) Construction		
AL Anchorage: International Airport Road	2,050,000	
AL Anchorage: Minnesota Drive and International Airport Road Interchange	24,530,000	
AL Anchorage: Minnesota Drive: Dimond Boulevard-International Airport Road Surface Rehabilitation	3,000,000	
AL Anchorage: Port Access: Ocean Dock Road/Rail Rack	2,674,500	
Trails and Recreational Access for Alaska (TRAAK) Preconstruction		
AL Seward Highway: Bird Flats to Bird Point Pathway Construction	342,500	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL Seward Highway: Girdwood-Bird Point Pathway	826,100	
International Airport Revenue Projects		
AL Anchorage International Airport Advance Project Design	600,000	
AL Anchorage International Airport Airfield Blast Protection Reconstruction Phase 1	1,900,000	
AL Anchorage International Airport Annual Improvements	650,000	
AL Anchorage International Airport Equipment	650,000	
AL Anchorage International Airport Escalator Replacement	350,000	
AL Anchorage International Airport Flight Tracking and Noise Monitoring System	1,200,000	
AL Anchorage International Airport Lake Hood Sewer and Water	2,500,000	
AL Anchorage International Airport Runway 6L-24R Reconstruction	17,000,000	
AL Anchorage International Airport Taxiway S Tug Road	300,000	
AL Anchorage International Airport Terminal Expansion 2005	179,175,000	
** Total	266,662,400	
University of Alaska		
UAA-Deferred Maintenance/Code Compliance		
AL Anchorage Campus: 7th & A		350,000
AL Anchorage Campus: Admin Building		190,000
AL Anchorage Campus: Allied Health Building		540,000
AL Anchorage Campus: Arts Building		15,000
AL Anchorage Campus: Aviation Complex		100,000
AL Anchorage Campus: Campus Center		100,000
AL Anchorage Campus: Campus-wide Infrastructure		725,000
AL Anchorage Campus: Diplomacy Building		270,000

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Anchorage Campus: Engineering Building		5,000
AL Anchorage Campus: CAS Building		370,000
AL Anchorage Campus: Hartlieb Building		495,000
AL Anchorage Campus: K Building		550,000
AL Anchorage Campus: Library		1,450,000
AL Anchorage Campus: McDonald Building		485,000
AL Anchorage Campus: Monserud Building		650,000
AL Anchorage Campus: Science Building		250,000
AL Anchorage Campus: Sports Center		1,650,000
AL Anchorage Campus: Warehouse		75,000
AL Anchorage Campus: Williamson Building		475,000
AP Anchorage Campus: Library Facility Planning		2,600,000
** Total		11,345,000
Alaska Court System		
AP Anchorage Court Facilities Code and Energy Conservation Upgrades		1,460,000
** Total		1,460,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Anchorage ADA and Playground Safety Requirements	350,000	
AP Anchorage Alaska Native Heritage Center	35,000	
AP Anchorage Coastal Trail Rehabilitation	122,000	
AP Anchorage Districts 24,25 & 26 (CBERRRSA) Road and Drainage System Rehabilitation	350,000	
AP Anchorage East Anchorage Ballfields	800,000	
AP Anchorage Kincaid Park Outdoor Center	193,000	
AP Anchorage Lake Otis & Tudor - Intersection Improvements	1,200,000	
AP Anchorage Major Municipal Facility Upgrade Projects	901,158	
AP Anchorage Russian Jack Springs Park	183,000	
AP Anchorage Sports Fields Irrigation Improvements and Equipment Storage	159,000	
** Total	4,293,158	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
*** Total District Expenditures	279,738,878	18,883,400
*** Total District Funding		
Federal Funds	77,282,300	
General Funds	8,387,400	
Other Funds	194,069,178	18,883,400

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Mat-Su Areawide (26-28) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Administration		
Pioneers' Homes Health and Safety Repairs		
AP Pioneers' Homes Health and Safety Repairs - Palmer		149,300
** Total		149,300
Department of Environmental Conservation		
Municipal Matching Grants Program		
AL Palmer Wastewater Treatment Lagoons	2,074,800	
AL Wasilla Treatment Plant Digester #2	420,000	
** Total	2,494,800	
Department of Fish and Game		
Sport Fishing and Recreational Boating Facility Development		
AL Christiansen Lake Boat Launch	70,000	
AL Lake Louise Boat Launch	170,000	
AL Matanuska-Susitna Remote Campsites and Sanitation	200,000	
AL Susitna Landing ADA Accessibility Improvements	200,000	
Non-Boating Sport Fishing Angler Access Projects		
AL Little Susitna River Access Improvements	100,000	
** Total	740,000	
Department of Health and Social Services		
AP Matanuska-Susitna Detention and Support Facilities, Phase I		4,100,000
** Total		4,100,000
Department of Natural Resources		
AP Mount McKinley Meat & Sausage Plant Roof Repair	150,000	
** Total	150,000	
Department of Transportation/Public Facilities		
National Highway System Program (NHS) Preconstruction		
AL Glenn Highway: MP 100 to 109 Rehabilitation - Caribou Creek	1,000,000	
AL Glenn Highway: MP 31.5 to 34.5 Safety Lighting	145,900	
AL Glenn Highway: MP 60 to 68 Rehabilitation - Sutton to King River	300,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Mat-Su Areawide (26-28) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Glenn Highway: MP 92 to 97 Rehabilitation - Hicks Creek	944,200	
AL Glenn Highway: Palmer-Wasilla Highway Intersection	100,000	
AL Parks Highway: MP 37 to 44 Rehabilitation: Crusey Street to Lucas Road	300,000	
AL Parks Highway: MP 67 to 72 Rehabilitation - White's Crossing to Willow	600,000	
National Highway System Program (NHS) Construction		
AL Glenn Highway: MP 31.5 to 34.5 Safety Lighting	849,800	
AL Glenn Highway: MP 56 to 60 Rehabilitation - Moose Creek to Sutton	8,400,000	
AL Glenn Highway: Palmer-Wasilla Highway Intersection	882,500	
AL Parks Highway: MP 35 to 37 - Glenn Highway to Church Street Reconstruction	8,750,500	
AL Parks Highway: MP 57 to 67 Rehabilitation - Little Susitna River to White's Crossing (RR Grade Sep)	1,000,000	
AL Parks Highway: MP 174 - Hurricane Gulch Bridge #258	628,000	
Community Transportation Program (CTP) Preconstruction		
AL Matanuska-Susitna: Knik-Goose Bay Road Rehabilitation	500,100	
AL Matanuska-Susitna: Palmer-Wasilla Highway Rehabilitation	750,000	
AL Matanuska-Susitna: Trunk Road Reconstruction	550,000	
AL Matanuska-Susitna: Wasilla HSIP: Bogard-Crusey St Intersection Imp	100,000	
Community Transportation Program (CTP) Construction		
AL Matanuska-Susitna: Hatcher Pass Road MP 7.0-14 Rehabilitation	274,900	
AL Matanuska-Susitna: Palmer-Wasilla Highway Extension	647,900	
AL Matanuska-Susitna: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements	88,900	
Trails and Recreational Access for Alaska (TRAAK) Preconstruction		
AL Matanuska-Susitna: Hatcher Pass: Scenic Overlook and Trailhead Construction - Phase 1	600,000	
AL Matanuska-Susitna: Parks Highway Pedestrian Bridges Preconstruction	525,000	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL Matanuska-Susitna: Hatcher Pass: Scenic Overlook and Trailhead Construction	2,000,000	
AL Matanuska-Susitna: Parks Highway Pedestrian Bridges Construction	930,100	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Mat-Su Areawide (26-28) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Airport Improvement Program		
AL Willow Snow Removal Equipment Building Construction	430,000	
** Total	31,297,800	
University of Alaska		
UAA-Deferred Maintenance/Code Compliance		
AL Mat-Su College: Campus-wide		1,550,000
** Total		1,550,000
Alaska Court System		
AP Palmer Courthouse Expansion		1,914,000
** Total		1,914,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Houston Engine 911 Upgrade	20,122	
AP Matanuska-Susitna Borough Animal Control Building Upgrade	157,000	
AP Matanuska-Susitna Borough Historic Preservation - Harry Robb Cabin Rehabilitation	10,000	
AP Matanuska-Susitna Borough Historic Preservation Fund	10,000	
AP Matanuska-Susitna Borough Public Safety Equipment	157,000	
AP Matanuska-Susitna Borough Road Upgrade and Paving	359,000	
AP Palmer Bailey Street Repair and Reconstruction	103,604	
AP Wasilla Spruce Avenue Paving	118,154	
** Total	934,880	
Unincorporated Comm. Capital Matching Grants (AS 37.06.020)		
AP Nelchina-Mendeltna Community Recreation Site Construction	14,083	
AP Nelchina-Mendeltna Solid Waste Transfer Station Phase IV - Completion	10,000	
** Total	24,083	
*** Total District Expenditures	35,641,563	7,713,300

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Mat-Su Areawide (26-28) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
*** Total District Funding		
Federal Funds	29,537,100	
General Funds	2,315,700	
Other Funds	3,788,763	7,713,300

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Administration		
Pioneers' Homes Health and Safety Repairs		
AP Pioneers' Homes Health and Safety Repairs - Fairbanks		192,000
** Total		192,000
Department of Education		
AP Denali Borough Schools - Tri-Valley School Code Upgrade and Rehabilitation		4,082,425
** Total		4,082,425
Department of Environmental Conservation		
Village Safe Water Grants Matched by Federal EPA		
AL Badger Richardson Water Supply Design	1,000,000	
Village Safe Water Grants with No Federal Match		
AL Denali Borough Landfill Project, Phase II	865,000	
Municipal Matching Grants Program		
AL North Pole Northwest Water Transmission Main and Highway Park Water Distribution	1,330,000	
** Total	3,195,000	
Department of Fish and Game		
Sport Fishing and Recreational Boating Facility Development		
AL Birch Lake Boat Launch Ramp - Phase 1	410,000	
Non-Boating Sport Fishing Angler Access Projects		
AL Fairbanks - Ballaine Lake Access Improvements	60,000	
** Total	470,000	
Department of Natural Resources		
AP Fairbanks Facility Maintenance, Repair and Construction		200,000
** Total		200,000
Department of Transportation/Public Facilities		
National Highway System Program (NHS) Preconstruction		
AL Fairbanks: Airport Way/Sportsman Way Signalization	60,000	
AL Parks Highway: MP 309 Monderosa Railroad Overcrossing	600,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHJ Bond</u>
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2	200,000	
AL Richardson Highway: MP 308 to 311 Rehabilitation - Birch Lake to Midway	40,000	
AL Richardson Highway: MP 351 - Peridot RR Overcrossing	1,000,000	
AL Richardson Highway: MP 357 - Badger Road Interchange	700,000	
AL Steese Highway: Fairbanks: Third Street Intersection	900,000	
National Highway System Program (NHS) Construction		
AL Elliott MP 0.0 to 4 Rehabilitation - Fox to Murphy Dome Road	1,500,100	
AL Fairbanks Airport and Washington Intersection	4,398,400	
AL Fairbanks: Geist Road/Fairbanks St./Loftus Rd Intersection Improvements	202,200	
AL Parks Highway: Healy Area Safety Improvements	450,000	
AL Parks Highway: MP 240 - Nenana Canyon Slide Repair	1,700,000	
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 1	1,515,600	
AL Richardson Highway: MP 308 to 311 Rehabilitation - Birch Lake to Midway	1,800,000	
AL Richardson Highway: MP 357 - Fairbanks New Weigh Station	250,000	
AL Steese Highway: Fox New Weigh Station	150,000	
AL Steese Highway: Mile 22-35 Rehabilitation	4,300,000	
AL Steese Highway: Mile 35-44 Rehabilitation	4,000,000	
Community Transportation Program (CTP) Preconstruction		
AL Fairbanks: Illinois-Bartlet & Bridge	1,570,000	
AL Fairbanks: UAF New Geist Access	1,000,000	
Community Transportation Program (CTP) Construction		
AL Fairbanks: Repave Minnie Street, Illinois to Old Steese	425,000	
AL Fairbanks: Trainor Gate Road Upgrade	2,495,300	
AL Fairbanks: Vehicle Inspection Program	220,000	
Trails and Recreational Access for Alaska (TRAAK) Preconstruction		
AL Chena Hot Springs Road - Chena River Recreational Area	90,000	
AL Fairbanks: 100 Mile Loop Multi-Use Trail	100,000	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL Fairbanks: McGrath Road Bike/Pedestrian Trail	252,300	
AL North Pole: Bike Trail Rehabilitation and Connections	440,300	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
International Airport Revenue Projects		
AL Fairbanks International Airport Annual Improvements	200,000	
AL Fairbanks International Airport Equipment	579,000	
AL Fairbanks International Airport Terminal Area Roads and Parking Construction	3,550,000	
AL Fairbanks International Airport Terminal Improvements Phase I Construction	2,030,000	
** Total	36,718,200	
University of Alaska		
UAF-Deferred Maintenance/Code Compliance		
AL Fairbanks Campus: Arctic Health Research Center		9,109,100
AL Fairbanks Campus: Brooks Building		4,180,500
AL Fairbanks Campus: Duckering Building		3,737,800
AL Fairbanks Campus: Fine Arts Building		8,473,000
AL Fairbanks Campus: Rasmuson Library		11,801,400
A? Hutchison Career Center		1,600,000
** Total		38,901,800
Municipal Capital Matching Grants (AS 37.06.010)		
AP Anderson Rescue and Safety Equipment Phase I	25,000	
AP Denali Borough Cantwell Community Hall Addition	25,000	
AP Denali Borough Tri-Valley Leadership Track and Multi-Purpose Field	21,000	
AP Fairbanks City Hall Mechanical and Electrical Design Phase I	100,000	
AF Fairbanks City-wide Storm Drain Improvements	238,277	
AP Fairbanks North Star Borough Bentley Park Site Improvements	54,810	
AP Fairbanks North Star Borough Big Dipper Ice Arena Renovate Outdoor Rink #4	52,500	
AP Fairbanks North Star Borough Boroughwide Fire, Life and Safety Projects	70,000	
AP Fairbanks North Star Borough Denali Elementary School Repair Roof Drain and Drywell System	52,500	
AP Fairbanks North Star Borough Griffin Park Recreational Improvements and Upgrade Restrooms	117,500	
AP Fairbanks North Star Borough North Pole Middle School Replace Emergency Generator	77,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AP Fairbanks North Star Borough North Star VFD Station #1 Mechanical System Improvements	192,500	
AP Fairbanks North Star Borough Tanana River Levee Major Maintenance	33,810	
AP Fairbanks North Star Borough Tanker T-51 Replacement	157,500	
AP Fairbanks Public Works Equipment	200,000	
AP North Pole Street Improvements	38,265	
** Total	1,455,762	
*** Total District Expenditures	41,838,962	43,376,225
*** Total District Funding		
Federal Funds	31,100,400	
General Funds	4,017,000	
Other Funds	6,721,562	43,376,225

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Administration		
AP Front Section - Municipal grant to the City of Cordova for fish net pens.	30,000	
** Total	30,000	
Department of Community & Regional Affairs		
AP Delta Junction Economic Recovery	590,000	
** Total	590,000	
Department of Education		
AP Chugach Schools - Districtwide Security and Handicapped Access Upgrades		47,279
AP Cordova City Schools - Junior/Senior High School Renovation		3,574,652
AP Delta/Græely Schools - Delta Re-Roof/Fire Alarm Replacement/Gym Floor Repair		1,261,958
AP Chugach Schools - Tatitlek Water Main Replacement		39,519
AP Chugach Schools - Whittier Drainage/Snow Remediation Project		133,467
** Total		5,056,875
Department of Environmental Conservation		
Village Safe Water Grants Matched by Federal EPA		
AL Glennallen Lagoon Third Cell	450,000	
AL Whittier Sewer System Improvements	850,000	
Municipal Matching Grants Program		
AL Cordova Wastewater Treatment Plant Planning and Design	98,000	
AL Cordova Water System Improvements Phase IIb	1,090,000	
** Total	2,488,000	
Department of Fish and Game		
AP Lower Copper River Salmon Habitat Restoration	50,000	
Sport Fishing and Recreational Boating Facility Development		
AL Prince William Sound Remote Moorage and Sanitation	150,000	
AL Valdez Harbor - Replace Floats F and G and Access Improvements	900,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Whittier Marine Boat Ramp	500,000	
Non-Boating Sport Fishing Angler Access Projects		
AL Whittier - Shotgun Cove Access	100,000	
** Total	1,700,000	
Department of Transportation/Public Facilities		
National Highway System Program (NHS) Preconstruction		
AL Richardson Highway: MP 148 to 159 Reconstruction - Sourdough to Haggard Creek	357,500	
AL Richardson Highway: MP 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain	100,000	
AL Richardson Highway: MP 275 to 330 Erosion Control - Phase 1	450,000	
AL Whittier Ferry Access Road	500,100	
National Highway System Program (NHS) Construction		
AL Richardson Highway: Klutina River Bridge #572	40,100	
AL Richardson Highway: MP 4 to 8 Erosion Repair	4,700,000	
AL Richardson Highway: MP 6 to 14 Rehabilitation - Keystone Canyon/Robe River to Lowe River	1,800,000	
AL Richardson Highway: MP 14 to 26 Rehabilitation - Keystone Canyon to Thompson Pass	2,257,200	
AL Richardson Highway: MP 129 to 148 - Gakona Junction to Sourdough	4,170,300	
AL Richardson Highway: MP 185 One Mile Creek Bridge Rehabilitation	450,000	
AL Richardson Highway: Valdez-Glacier Stream Bridge #556	920,000	
AL Whittier Access Improvements	18,250,000	
Community Transportation Program (CTP) Preconstruction		
AL Cordova: Lake Avenue Upgrade	100,000	
Community Transportation Program (CTP) Construction		
AL Cordova: Shepard Point Road	5,000,000	
AL Denali Highway: MP 21 to 42 Resurfacing - Tangle Lakes to MacLaren River	354,100	
Trails and Recreational Access for Alaska (TRAAK) Preconstruction		
AL Cordova: Copper River Highway: MP 5.5 - Bridge/Ped Walkway	100,000	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL Edgerton Highway: Kenny Lake Multi-use Trail	600,100	
AL Valdez: Valdez Gold Rush Trail	150,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Airport Improvement Program		
AL Cordova Airport Runway Rehabilitation	4,893,750	
AL Cordova: Mudhole Smith Airport Snow Removal Equipment Building Construction	650,000	
AL Cordova Snow Removal Equipment	90,000	
AL Tatitlek Snow Removal Equipment	120,000	
AL Valdez Airport Master Plan	375,000	
AL Valdez Airport Rescue and Fire Fighting Building	100,000	
** Total	46,528,150	
University of Alaska		
UAA-Deferred Maintenance/Code Compliance		
AL Prince William Sound CC: Campus-wide		310,000
** Total		310,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Cordova Replacement of Water Booster Station	61,337	
AP Delta Junction Life Packs for Rescue Squad	15,000	
AP Delta Junction Radio and Chargers for Rescue Squad	10,000	
AP Valdez Street Overlay and Reconstruction	106,624	
AP Whittier Consolidated Municipal Facility	25,000	
** Total	217,961	
Unincorporated Comm. Capital Matching Grants (AS 37.06.020)		
AP Gakona Fire Hall Construction	25,000	
AP Gakona Water Well and Storage Construction	10,000	
AP Glennallen Bookmobile Upgrade	10,000	
AP Glennallen Library Renovation	10,344	
AP Kenny Lake Community Hall Repairs	25,000	
AP Paxson Community Restoration Project	10,000	
AP Paxson Computer Literacy Education System	25,000	
AP Tatitlek Community Services Vehicle Acquisition	25,000	
AP Tazlina Fire Truck Tank Replacement and Equipment Purchase	15,374	
AP Tazlina Recreational Facilities Upgrade	10,000	
AP Tolson: Fire Fighting Equipment	25,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total	190,718	
*** Total District Expenditures	51,744,829	5,366,875
*** Total District Funding		
Federal Funds	43,130,950	
General Funds	5,924,700	
Other Funds	2,689,179	5,366,875

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Education		
AP Yukon-Koyukuk Schools - Districtwide Roof Replacement		1,040,938
AP Iditarod Area Schools - Grayling Gym Ceiling Replacement Project		40,670
AP Nenana City Schools - Handicapped Access Repairs and Improvements		85,428
AP Nenana City Schools - Interior Lighting: Replace Fixtures & Install Suspended Ceiling		86,216
AP Iditarod Area Schools - Lime Village Oil Spill		388,679
AP Alaska Gateway Schools - Mentasta Fuel Storage Tank Project		543,109
AP Alaska Gateway Schools - Northway Soil Remediation Project		3,618,265
AP Alaska Gateway Schools - Northway Wastewater Treatment Project		156,708
AP Tanana City Schools - Replacement of Lighting Fixtures and Kitchen Equipment and Appliances		278,429
AP Galena City Schools - Roofing and Sprinkler Renovation		1,149,553
AP Nenana City Schools - Sprinkler System Renovation		134,633
AP Tanana City Schools - Vocational Education Roof Replacement		39,404
** Total		7,562,032
Department of Environmental Conservation		
Village Safe Water Feasibility Study Grants		
AL Upper Kalskag Morgan Sr. High School Sewer Study	75,000	
AL Chuathbaluk Crow Village Sam School Sewer System Study	25,000	
AL Aniak Secondary and Voc. Ed. Sewer Connection Study	65,000	
AL Rampart Engineering Study	150,000	
AL Aniak Sewer Extension Feasibility Study	75,000	
AL Alatna Feasibility Study	100,000	
Village Safe Water Grants Matched by Federal EPA		
AL Gulkana Water Modernization Project	800,000	
AL Tanacross Sewer Improvements, Phase II	1,223,000	
AL Pilot Station Water and Sewage Treatment	1,200,000	
Village Safe Water Grants Matched by Federal RDA		
AL Galena Landfill Construction and Equipment	250,000	
AL Birch Creek River Intake, Sewage Lagoon	462,500	
AL Marshall Piped Water and Sewer Extension	550,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total	4,975,500	
Department of Fish and Game		
Sport Fishing and Recreational Boating Facility Development		
AL Birch Creek Boat Launch Access - Mile 147 Steese Highway	10,000	
** Total	10,000	
Department of Transportation/Public Facilities		
National Highway System Program (NHS) Preconstruction		
AL Alaska Highway: MP 1270 to 1314 - Northway Junction to Tok	770,000	
AL Dalton MP 9 to 11 Reconstruction - 9 Mile Hill	160,000	
AL Tok Cutoff MP 110 to 124 Reconstruction - Clearwater Creek to Tok	825,000	
National Highway System Program (NHS) Construction		
AL Alaska Highway: MP 1308 - Tok Weigh Station	175,100	
AL Dalton MP 144 to 175 Reconstruction and Enhancements - Jim River #3 to Coldfoot	2,486,000	
AL Dalton Yukon River Bridge #0271 Redecking	700,000	
AL Tok Cutoff MP 30 to 38 Reconstruction - Chistochina to Mankoman Lake	10,200,000	
Community Transportation Program (CTP) Preconstruction		
AL Crooked Creek: Crooked Creek to Donlin Creek Road	284,000	
AL Stevens Village: Sanitation Road	50,000	
AL Venetie: Sanitation Road Construction	80,000	
Community Transportation Program (CTP) Construction		
AL Northway Road Improvement	346,520	
AL Venetie: Sanitation Road Construction	300,100	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL Dalton Highway: MP 57 - Yukon Crossing Wayside and Interpretive Center	146,200	
Airport Improvement Program		
AL Beaver Snow Removal Equipment	110,000	
AL Chitina Snow Removal Equipment Building Construction	650,000	
AL Kalskag Airport Improvements	2,000,000	
AL Kalskag Snow Removal Dozer	90,000	
AL Kalskag Snow Removal Motor Grader	200,000	
AL Nikolai Airport Improvements	3,200,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Russian Mission Runway Rehabilitation	3,500,000	
AL Shageluk Airport Reconstruction	100,000	
AL Takotna Airport Master Plan	320,000	
** Total	26,692,920	
Municipal Capital Matching Grants (AS 37.06.010)		
AP Allakaket Office Equipment Purchase	25,000	
AP Aniak Fire Hall 2nd Floor Storage	10,000	
AP Aniak Office and Shop Equipment and Computers	15,000	
AP Anvik Bridge #1302 Replacement	26,418	
AP Bettles Fire Hall Improvements	25,000	
AP Chuathbaluk Village Public Safety Officer House	25,000	
AP Eagle Dust Control	25,000	
AP Galena Community Hall Improvements	10,000	
AP Galena Police Vehicle	15,000	
AP Grayling Heavy Equipment Purchase	12,500	
AP Grayling Washeteria Building	12,500	
AP Hughes Sanitation Engineer Truck	25,000	
AP Huslia Headstart Central Heating and New Flooring	25,000	
AP Keltag Renovation of City Buildings	25,000	
AP Koyukuk Electricity Upgrade	25,000	
AP Marshall City Office Building Extension	12,500	
AP Marshall Garage Storage for Heavy Equipment	12,500	
AP McGrath Public Works Yard Tank Farm Improvements	25,000	
AP Nenana Chip and Seal City Streets	25,000	
AP Nikolai Generator Building and Fuel Farm Upgrades	25,000	
AP Nulato City Building Upgrade	25,000	
AP Pilot Station Water and Sewer System Improvements	76,345	
AP Ruby Generator Upgrade	25,000	
AP Russian Mission Land Purchase for Road to Landfill and Landfill Site	25,000	
AP Shageluk Heavy Equipment Repairs	10,000	
AP Shageluk Landfill Fencing	10,153	
AP Tanana Street and Road Improvements	25,000	
AP Upper Kalskag Equipment Repair	10,000	
AP Lower Kalskag, Tank Farm Expenditures & Upgrades, Reimbursement	27,965	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total	635,881	
Unincorporated Comm. Capital Matching Grants (AS 37.06.020)		
AP Arctic Village Freezer Renovation	25,342	
AP Birch Creek Elders Nutrition Kitchen Construction	25,342	
AP Chalkyitsik Heavy Equipment Storage Shed Construction	25,342	
AP Chistochina Clinic Expansion	25,342	
AP Chitina Fire Protection Improvement	25,342	
AP Circle Dump Cleanup and Relocation, Phase III	26,917	
AP Copper Center Garage Construction, Phase II	10,000	
AP Copper Center Gymnasium Construction, Phase I	18,112	
AP Crooked Creek Road Resurfacing	25,353	
AP Dot Lake Services Bobcat Purchase	25,350	
AP Dry Creek Multipurpose Building Construction, Phase I	25,000	
AP Evansville Multipurpose Community Center	25,342	
AP Gulkana Office Construction, Phase II	25,342	
AP Healy Lake Purchase Fire Fighting Equipment	27,440	
AP Lime Village Electrification	15,666	
AP Lime Village Road Upgrade	10,000	
AP Manley Hot Springs Multipurpose Facility Construction	25,000	
AP Northway Construct Community Ball Field	25,000	
AP Rampart Water and Sewer Hook-up to Clinic	25,000	
AP Silver Springs Surface Road Improvements	25,347	
AP Slana Community Building Construction, Phase II	13,000	
AP Slana Community Road Improvements	12,343	
AP Slana League Distance Learning Equipment Upgrades	25,342	
AP Stevens Village Community Hall Construction Completion	25,342	
AP Takotna Office and Utility Lodge Construction	25,495	
AP Tetlin Road Improvement, Equipment Purchase and Repairs	25,342	
AP Tok Emergency Medical Service Garage and Equipment Purchase	13,639	
AP Tok Memorial Park Completion	13,120	
AP Tanacross-Tok Vocational Training Center	59,050	
AP Tuluksak Community Facilities Renovation & Upgrade	33,853	
** Total	708,105	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
*** Total District Expenditures	33,022,406	7,562,032
*** Total District Funding		
Federal Funds	27,276,320	
General Funds	1,280,600	
Other Funds	4,465,486	7,562,032

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Education		
AP Northwest Arctic Borough Schools - Ambler High School Renovation Project		1,690,400
AP Northwest Arctic Borough Schools - Kiana High School Renovation Project		2,228,511
AP Northwest Arctic Borough Schools - Noorvik High School Renovation Project		2,319,598
AP Bering Strait Schools - Shishmaref Plan Design to Consolidate, Renovate and Replace Roof, Phase I		390,649
AP Northwest Arctic Borough Schools - Shungnak Major Maintenance: Heating System/Siding		361,296
** Total		6,990,454
Department of Environmental Conservation		
Village Safe Water Feasibility Study Grants		
AL Ambler Water and Sewer Master Plan	75,000	
AL Buckland Water and Sewer Study	100,000	
AL Kivalina Relocation Water and Sewer Study	221,000	
AL Kiana Water and Sewer Master Plan	75,000	
Village Safe Water Grants Matched by Federal EPA		
AL Kotzebue Waterline Improvements	1,600,000	
AL Kobuk Piped Water and Sewer Phases II, III and IV	1,735,800	
** Total	3,806,800	
Department of Transportation/Public Facilities		
National Highway System Program (NHS) Construction		
AL Dalton Atigun Bridges at MP 253 and MP 273	7,200,000	
AL Dalton MP 407 - Sag River Erosion	620,100	
Community Transportation Program (CTP) Construction		
AL Barrow: Replacement Buses	763,900	
AL Kotzebue 3rd Avenue Paving	650,100	
AL Shishmaref: Landfill Road	535,000	
Airport Improvement Program		
AL Barrow Snow Removal Equipment	400,000	
AL Buckland Right of Way Acquisition	200,000	
AL Deadhorse Construction Airport Rescue and Fire Fighting and Snow Removal Equipment Building	700,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Noorvik Snow Removal Equipment	210,000	
** Total	11,279,100	
Municipal Capital Matching Grants (AS 37.06.010)		
AP Ambler Community Facilities Upgrade and Repair	12,536	
AP Ambler Water and Sewer Upgrade	12,536	
AP Anaktuvuk Pass Bed and Breakfast Construction	25,000	
AP Barrow Block B New City Playground and Upgrade of City Indoor and Outdoor Recreation Facilities	107,176	
AP Deering Boat Channel and Dock	25,000	
AP Kaktovik Cemetery Fencing	10,000	
AP Kaktovik Community Building Upgrade	15,000	
AP Kiana Gravel Site Selection and Excavation	15,000	
AP Kiana Public Safety Building Renovation	10,000	
AP Kivalina Erosion Control	25,000	
AP Kobuk Recreation Center, Landfill Construction and Street Lighting	25,000	
AP Kotzebue Community Facilities and Equipment Upgrade	80,357	
AP Little Diomedea Backhoe Purchase	26,345	
AP Noorvik Drainage and Culvert project	10,000	
AP Noorvik Recreational Center	15,000	
AP Point Hope Community Facilities Renovation and Water and Sewer Project	25,000	
AP Selawik Community Cultural Center with Outdoor Playground Design Project	25,000	
AP Wainwright Community Center Renovation	25,101	
AP Wales Community Facilities and Equipment	25,000	
** Total	514,051	
*** Total District Expenditures	15,599,951	6,990,454
*** Total District Funding		
Federal Funds	11,543,400	
General Funds	1,639,100	
Other Funds	2,417,451	6,990,454

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Education		
AP Lower Yukon Schools - Hooper Bay Major Maintenance		1,587,213
AP Nome City Schools - Nome-Beltz Facility Upgrades		5,269,564
** Total		6,856,777
Department of Environmental Conservation		
Village Safe Water Grants Matched by Federal EPA		
AL Sheldon Point Water and Sewer System Phase I	1,804,000	
AL Hooper Bay Piped Water and Sewer	1,250,000	
AL Brevig Mission Piped Water and Sewer	2,000,000	
AL Golovin Water Storage Tank	1,758,000	
AL Mekoryuk Flush Tank and Haul Phase IV, Step IIA	1,095,400	
Village Safe Water Grants Matched by Federal RDA		
AL Chevak Piped Water and Sewer	1,243,000	
AL Kotlik Piped Water and Sewer	780,000	
AL Nightmute Flush Tank and Haul	500,000	
AL Alakanuk Piped Water and Sewer	1,050,000	
AL Sheldon Point Water and Sewer System Phase I	98,000	
Municipal Matching Grants Program		
AL Nome New Town Groundwater Source Location Planning and Design	140,000	
AL Nome Utilidor Replacement Phase III	1,800,000	
** Total	13,518,400	
Department of Military and Veterans Affairs		
AP Nome Armory Design and Construction	5,712,500	
AP Nome Armory Design and Construction		1,994,500
** Total	5,712,500	1,994,500
Department of Revenue		
Senior Citizens Housing Development Program		
AL Nome Senior Housing Project	718,650	
** Total	718,650	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Transportation/Public Facilities		
Community Transportation Program (CTP) Construction		
AL Brevig Mission: Landfill Road Construction	49,600	
AL Shaktoolik: Landfill Road	50,200	
AL St. Mary's: Airport Road Rehabilitation	3,200,100	
AL St. Michael: Sanitation Road Construction	735,200	
AL St. Michael: Transit Van	45,100	
AL Stebbins: Sanitation Road Construction	730,000	
AL Unalakleet: Landfill and Airport Road Construction	2,799,400	
Airport Improvement Program		
AL Chevak Airport Relocation	7,000,000	
AL Hooper Bay Snow Removal Loader	300,000	
AL Hooper Bay Snowblower	150,000	
AL Hooper Bay Runway Stabilization	2,000,000	
AL Nome Snow Removal Equipment	275,000	
AL Saint Marys Airport Master Plan	375,000	
AL Shaktoolik Airport Relocation	300,000	
AL Sheldon Point Runway Extension and Lighting Phase II	2,000,000	
AL Tununak Airport Reconstruction	3,200,000	
** Total	23,209,600	
Municipal Capital Matching Grants (AS 37.06.010)		
AP Alakanuk Erosion and Relocation Project	25,000	
AP Brevig Mission Heavy Equipment Garage	25,000	
AP Chevak Boardwalk Maintenance	25,000	
AP Elim City Basement Handicap Access	25,000	
AP Emmonak Recreational Park	25,000	
AP Gambell Renovate City Garage	25,000	
AP Golovin Repair and Upgrade JD340C-widetrack	25,000	
AP Hooper Bay Maintenance to Sidewalks and Existing City Buildings	20,000	
AP Hooper Bay Playgroup Equipment for City Park	10,000	
AP Kotlik Community Hall Renovation	25,000	
AP Mekoryuk Washeteria Equipment Upgrade	23,096	
AP Mountain Village Teen Center Renovation and Weatherization	25,000	
AP Nightmute River Erosion Improvement	25,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AP Nome East End Residential Housing Development Phase I	62,000	
AP Nome Recreation Center Repairs	14,615	
AP Nome Visitor Center ADA Renovations	14,284	
AP Saint Mary's Community Hall Renovation	25,000	
AP Saint Michael Heavy Equipment Purchase and Repair	25,000	
AP Savoonga Renovate Teen Center and Purchase Equipment	25,000	
AP Scammon Bay Teen Center Construction	50,000	
AP Sheldon Point Solid Waste Project	25,000	
AP Stebbins Post Office and Jail Renovation	25,150	
AP Teller Snow Fencing Project	25,000	
AP Toksook Bay Land Survey, Land Acquisition and Road Construction for New Subdivision	25,000	
AP Unalakleet Public Works Pick-up Truck	25,000	
** Total	644,145	
Unincorporated Comm. Capital Matching Grants (AS 37.06.020)		
AP Newtok Community Office Building Improvements	25,000	
AP Tununak Community Hall Completion	31,191	
** Total	56,191	
*** Total District Expenditures	43,859,486	8,851,277
*** Total District Funding		
Federal Funds	33,158,600	
General Funds	757,200	
Other Funds	9,943,686	8,851,277

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Education		
AP Dillingham City Schools - K-12 Siding Project		224,315
AP Southwest Region Schools - Koliganek Repair of Foundation and Basement		627,373
AP Southwest Region Schools - Weather Protection Project for Four Buildings		616,984
** Total		1,468,672
Department of Environmental Conservation		
Village Safe Water Feasibility Study Grants		
AL Nunapitchuk Housing Water and Sewer System Improvements Study	63,000	
AL Kwethluk Housing Water System Improvements Study	42,000	
AL Portage Creek Engineering Study	100,000	
AL Kasigluk Sanitation Facilities Master Plan	500,000	
Village Safe Water Grants Matched by Federal EPA		
AL Akiachak Piped Water and Sewer	2,335,000	
AL Nunapitchuk Haul System and Lagoon	1,100,000	
Village Safe Water Grants Matched by Federal RDA		
AL Bethel Water and Sewer Improvements, Phase I	1,300,000	
AL Kwinhagak Water and Sewer Improvement Project	612,500	
AL Goodnews Bay Piped Water and Sewer, Phase V	1,226,500	
AL Togiak Solid Waste Project	1,075,000	
Municipal Matching Grants Program		
AL Dillingham Municipal Solid Waste Facilities	1,760,000	
** Total	9,714,000	
Department of Fish and Game		
Sport Fishing and Recreational Boating Facility Development		
AL Aleknagik Boat Launch	400,000	
** Total	400,000	
Department of Revenue		
Senior Citizens Housing Development Program		
AL Dillingham Senior Housing Project	900,645	

SECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total	900,645	
Department of Transportation/Public Facilities		
Community Transportation Program (CTP) Preconstruction		
AL Kasigluk: Sanitation Road Reconstruction	37,500	
AL Quinhagak: Sanitation Road Construction	100,000	
Community Transportation Program (CTP) Construction		
AL Chefnak: Sanitation Rd/Boardwalk Reconstruction	2,100,000	
AL Kongiganak: Sanitation Boardwalk Construction	600,000	
AL Kwigillingok: Sanitation Road	3,000,000	
AL Nunapitchuk: Sanitation Road Construction	2,100,000	
Trails and Recreational Access for Alaska (TRAAK) Preconstruction		
AL Bethel: Boardwalk Construction	100,000	
AL Bethel: Chief Eddie Hoffman Highway Separated Pathway	255,000	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL Aleknagik: Aleknagik Lake Wayside & Trailhead	1,108,000	
Airport Improvement Program		
AL Aleknagik Snow Removal Equipment	200,000	
AL Chefnak Airport Reconstruction	7,000,000	
AL Clark Point Airport Relocation	4,200,000	
AL Kwethluk Airport Relocation	4,500,000	
AL Napakiak Snow Removal Equipment	175,000	
AL New Stuyahok Airport Master Plan	20,000	
AL Tuntutuliak Airport Relocation	250,000	
** Total	25,745,500	
Municipal Capital Matching Grants (AG 37.06.010)		
AP Akiak Water and Sewer project	25,000	
AP Aleknagik Wood River Bridge Design and Construction	25,000	
AP Bethel Braund Building Renovation	107,358	
AP Bristol Bay Borough Design, Construct and Equip Animal Control Facility	31,600	
AP Chefnak Community Building	25,000	
AP Dillingham Harbor Shop and Animal Shelter Construction	55,794	
AP Ekwok Public Safety Vehicle and Fire Equipment	25,000	
AP Goodnews Bay City Tank Farm Upgrade	25,788	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AP Kwethluk Public Safety Building Renovation and Weatherization	15,000	
AP Kwethluk Washeteria Upgrade and Weatherization	10,000	
AP Napakiak Complete Renovation of Jail and Public Safety Building	25,000	
AP Napaskiak City Jail Renovation	25,000	
AP New Stuyahok City Multi-Purpose Building Expansion	25,000	
AP Nunapitchuk Clinic Foundation	9,500	
AP Nunapitchuk Motor Grader Snowblade	15,500	
AP Platinum Purchase 75KW Generator	25,000	
AP Quinhagak Headstart Building Construction	25,000	
AP Togiak Activity and Cultural Center Furniture and Equipment	10,000	
AP Togiak Activity and Cultural Center Water and Sewer Hookup	15,000	
** Total	20,540	
Unincorporated Comm. Capital Matching Grants (AS 37.06.020)		
AP Akiachak Ambulance Purchase	26,600	
AP Kasigluk Community Center	25,572	
AP Kipnuk Clinic Handicap Ramp and Boardwalks	25,342	
AP Koliganek Public Safety Building Construction	25,342	
AP Kongiganak Playdeck Construction	25,000	
AP Tuntutuliak Community Building Restoration	16,000	
AP Tuntutuliak Jailhouse Construction Completion	9,000	
AP Twin Hills Community Equipment and Repairs	25,666	
** Total	178,522	
*** Total District Expenditures	37,459,207	1,468,672
*** Total District Funding		
Federal Funds	27,115,600	
General Funds	2,559,900	
Other Funds	7,783,707	1,468,672

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Education		
AP Lake and Peninsula Schools - Districtwide Fuel Farm Upgrade and Fuel Spill Remediation		678,110
AP Lake and Peninsula Schools - Districtwide School Sprinkler Systems		1,363,500
AP Bristol Bay Borough Schools - Naknek Sprinkler System - Library/Computer Room Relocation/Remodel		1,791,585
** Total		3,833,195
Department of Environmental Conservation		
Village Safe Water Feasibility Study Grants		
AL Nondalton Water and Sewer Engineering Study	62,800	
AL Chignik Lake Water and Wastewater Upgrades Master Plan	80,000	
AL Igiugig Sanitary Landfill Study	60,000	
Municipal Matching Grants Program		
AL Naknek Sewer Extension Planning and Design	140,000	
AL Sand Point Groundwater Source Location Planning and Design	85,000	
AL King Salmon Sewer Project Phase III	2,069,400	
AL Unalaska Wastewater Treatment Plant Upgrade	1,541,000	
** Total	4,038,200	
Department of Transportation/Public Facilities		
Corps of Engineers Harbor Program		
AL Saint Paul Harbor		4,044,600
AL Akutan Harbor	93,750	
AL False Pass Harbor	93,750	
AP Chignik Small Boat Harbor		3,313,000
AP King Cove Harbor		2,237,500
AP Saint George Harbor		225,000
AP Unalaska Small Boat Harbor		500,000
Community Transportation Program (CTP) Preconstruction		
AL Igiugig: Sanitation Road	50,000	
AL Illiamna: Nondalton Road Completion	300,000	
Community Transportation Program (CTP) Construction		
AL Igiugig: Sanitation Road	499,100	
AL King Cove: Lagoon Bridge/Airport Access Road	6,150,100	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Unalaska South Channel Bridge Construction	3,500,000	
Trails and Recreational Access for Alaska (TRAAK) Preconstruction		
AL King Cove: Pathway Preconstruction	50,000	
AL Naknek and King Salmon: Pathway Preconstruction	250,000	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL King Cove: Pathway Construction	275,000	
AL Naknek and King Salmon: Pathway Construction	500,100	
Airport Improvement Program		
AL Atka Snow Removal Equipment	198,000	
AL Chignik Lagoon Interim Improvements	1,000,000	
AL Iliamna Airport Rescue and Fire Fighting Building Expansion	1,000,000	
AL King Salmon Runway Grooving	475,000	
AL Levelock Airport Relocation	3,000,000	
AL Pilot Point Airport Relocation	4,500,000	
AL St. Paul Snow Removal Equipment	300,000	
AL Unalaska Airport Master Plan	350,000	
AL Unalaska Snow Removal Equipment	135,000	
** Total	22,719,800	10,320,100

Municipal Capital Matching Grants (AS 37.06.010)

AP Akutan Underground Tank Removal and Replacement	25,000
AP Aleutians East Borough Nelson Lagoon Marine Facilities Improvements	25,000
AP Atka Equipment Storage and Maintenance Building Construction	12,500
AP Atka Village Water System Upgrade	12,500
AP Chignik Dock Complex, Phase 1	25,000
AP Cold Bay City Maintenance Facility	25,000
AP Egegik Clinic Engineering, Design, and Construction	25,000
AP False Pass Construction of the New Post Office Building	25,000
AP King Cove Harbor House Construction	25,000
AP Lake and Peninsula Borough Transportation and Public Facilities Projects	10,481
AP Lake and Peninsula Borough Water, Sewer and Landfill Projects	14,640
AP Newhalen Heavy Equipment Repair	15,000
AP Newhalen Landfill Restoration	10,000

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AP Nondalton Purchase of New Loader	64,000	
AP Pilot Point Village Public Safety Officer Housing	25,000	
AP Port Heiden Community Center and Office Building Well and Septic System	25,000	
AP Saint George New Community Water Storage Tank	25,000	
AP Saint Paul Airport Water Pipe Replacement	29,095	
AP Sand Point Humboldt Slough Bridge Access Road	25,000	
AP Unalaska Pathway Development Phase IV	102,439	
** Total	545,655	
*** Total District Expenditures	27,303,655	14,153,295
*** Total District Funding		
Federal Funds	22,352,700	
General Funds	1,658,200	
Other Funds	3,292,755	14,153,295

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Department of Administration		
AP DMV Digital Photo Identification Process	300,000	
AP DMV License Plates and Manuals	385,000	
AP DMV Microfilming and Indexing Equipment	175,000	
AP Electronic Commerce and Purchasing System	195,000	
AP Information Services Fund Equipment Replacement	2,768,000	
AP Lease Data Base System Replacement	175,000	
AP Retirement & Benefits Space Consolidation Furniture	325,000	
AP Front Section - Municipal Grant to the North Slope Borough for ANWR Education Efforts	25,000	
Pioneers' Homes Health and Safety Repairs		
AP Pioneers' Homes Health and Safety Repairs - Emergency Replacements		70,000
** Total	4,348,000	70,000
Department of Community & Regional Affairs		
AP Bulk Fuel Systems Upgrades	1,600,000	
AP Community Block Grants	9,000,000	
AP Forest Service Mini-Grants	200,000	
AP Capital Energy Projects	30,000,000	
AP Arctic Winter Games Team Alaska for Operations	120,000	
AP Arctic Winter Games Team Alaska for Dues	30,000	
AP Front Section - Designated Grant to Arctic Power	225,000	
AP Front Section - Designated grant to North Pacific Rim Housing Authority for purchase of a utility master generation system.	400,000	
AP Front Section - Rural Elec RLF for Elec Emergencies	250,000	
** Total	41,825,000	
Department of Corrections		
AP Deferred Maintenance, Repair, Renewal and Replacement		800,000
AP Corrections Replacement Equipment	250,000	
AP Data Processing Technical Support	300,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total	550,000	800,000
Department of Education		
AP Library - Statewide Library Electronic Doorway [SLED]	100,000	
AP Vocational Rehabilitation Home Modifications for Individuals with Disabilities	100,000	
AP Lower Kuskokwim - Districtwide Water Treatment Subsurface		4,684,246
AP Lower Kuskokwim - Bulk Fuel Storage Tank Repairs - 9 sites		1,473,067
** Total	200,000	6,157,313
Department of Environmental Conservation		
AP Food Safety Laboratory	145,700	
AP Local Response Agreements	500,000	
AP Upgrade, Closure or Replacement of State-Owned Underground Storage Tanks	2,782,400	
AP Cleanup of State-Owned Contaminated Sites	1,539,000	
AP Upgrade, Closure or Replacement of Privately-Owned Underground Storage Tanks	5,123,500	
AP Upgrade of State-Owned Aboveground Storage Tanks	1,600,000	
AP State Hazardous Materials Response	300,000	
AP Investigation and Cleanup of Privately-Owned Contaminated Sites	2,340,000	
AP Cook Inlet Water Quality Monitoring Database	340,000	
AP Village Safe Water Project Administration	1,441,026	
Village Safe Water Grants Matched by Federal EPA		
AL Clinic Sanitation Facilities Improvements	500,000	
** Total	16,611,626	
Department of Fish and Game		
AP Statewide Facilities Repair, Maintenance, and Replacement		400,000
AP Developing Fisheries	300,000	
AP Wildlife Conservation Area Field Equipment Replacement	100,000	
AP Hunter Information and Training Project	1,204,200	
AP Vessel Maintenance and Repair	250,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
Sport Fishing and Recreational Boating Facility Development		
AL Small Boating Access Projects Statewide	100,000	
Non-Boating Sport Fishing Angler Access Projects		
AL Statewide Angler Access - Small Projects	168,000	
** Total	2,122,200	400,000
Department of Health and Social Services		
AP ADA Upgrades - Competitive Grants for Trust Beneficiary Facilities		100,000
AP Deferred Maintenance - Competitive Grants for Trust Beneficiary Program Facilities		200,000
AP Deferred Maintenance, Renewal, Replacement and Equipment	192,300	750,000
AP Emergency Medical Services Communications Equipment	341,600	
AP Welfare Reform Information System and Office Automation	2,917,200	
** Total	3,451,100	1,050,000
Department of Military and Veterans Affairs		
AP National Warning System Upgrade Phase II	250,900	
AP Army Guard Deferred Maintenance, Renewal & Replacement	84,000	150,000
AP VHF Radio Replacement - Division of Emergency Services	146,400	
AP Emergency Communication Response Team - Equipment	56,000	
AP Army Guard Statewide Planning and Construction	2,000,000	
AP Alaska National Guard Counterdrug Support Program	100,000	
** Total	2,637,300	150,000
Department of Natural Resources		
AP Completion of Land Status GIS System	250,000	
AP State Parks Emergency Repairs	200,000	
AP Airborne Geophysical and Geological Mineral Inventory - Livengood, Fortymile, Northern Solomon, and Iditarod Districts	500,000	
AP State Land Disposals and Legal Defense Surveys	300,000	
AP Wildland and Urban Interface Fire Training and Certifications	120,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AP Reforestation	200,000	
AP Southeast Value Added Timber Sales	108,000	
AP Agricultural Land Disposals	250,000	
AP Symms Trails Federal Grants	200,000	
AP National Historic Preservation Grants	640,000	
AP Abandoned Mines Lands Reclamation	1,500,000	
AP Archaeological Repository Grants - Exxon Valdez Oil Spill	3,000,000	
AP Exxon Valdez Oil Spill Trustee Council Small Parcel Purchases	820,000	
AP Royalty Oil Price Reopeners	100,000	
AP Municipality and Borough Special Assessments	15,000	
** Total	8,203,000	
Department of Public Safety		
AP Fish and Wildlife Protection Aircraft and Vessel Repair	1,221,500	
AP Fish and Wildlife Protection Equipment	49,000	
AP Trooper Law Enforcement Equipment	353,500	
AP APSIN Redesign and Implementation	300,000	
** Total	1,924,000	
Department of Revenue		
AP Permanent Fund Dividend System Design, Phase II	1,000,000	
AP Supplemental Housing Development Grants	4,000,000	
AP AHFC Mainframe Software Upgrade	415,000	
AP Low Income Housing Weatherization	5,200,000	
AP Senior and Statewide Housing Deferred Maintenance	1,450,000	
AP Homeless Assistance Program	250,000	
AP Housing and Urban Development Comprehensive Grants	2,900,000	
AP Housing and Urban Development Federal HOME Grants	3,500,000	
AP Public Housing Environmental Cleanup and Abatement	1,000,000	
AP Federal and Other Competitive Grants	3,500,000	
AP Competitive Grants for Public Housing	1,000,000	
Senior Citizens Housing Development Program		
AL Senior Housing Predevelopment Grants	202,185	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total	24,667,185	
Department of Transportation/Public Facilities		
AP Americans with Disabilities Act Compliance Projects		4,000,000
Corps of Engineers Harbor Program		
AL Program Formulation	100,000	
Statewide Programs		
AP Alaska Marine Highway System Overhaul and Rehabilitation for Aurora, Bartlett, Columbia, LeConte, Matanuska, Taku, and Tustumena	3,700,000	
AP Alaska Marine Highway System Overhaul and Rehabilitation for Malaspina	300,000	
AP Commercial Vehicle Safety Enforcement	416,300	
AP Cooperative Reimbursable Projects	10,500,000	
AP Data Communications Project for Measurement Standards and Commercial Vehicle Enforcement	50,000	
AP Deferred Maintenance - Airports		900,000
AP Deferred Maintenance - Harbors		900,000
AP Deferred Maintenance - Highways	1,000,000	
AP Emergency and Non-Routine Repairs to Roads and Aviation Buildings	500,000	
AP Facilities Deferred Maintenance and Critical Repairs		750,000
AP Federal Emergency and Contingency Projects	8,888,900	
AP Federal Transit Administration Grants	930,000	
AP Secondary Road Paving	896,100	
AP State Equipment Fleet Equipment Management System	119,900	
AP State Equipment Fleet Replacement Program	10,849,400	
AP State Match for Previously Authorized Federal Aid Highway Projects	3,400,000	
National Highway System Program (NHS) Preconstruction		
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment	200,000	
AL Central Region: National Highway System School Flashers	75,000	
AL Central Region: Safety Management & Engineering	160,000	
AL Marine Highways: Fleetwide Stability Improvements	50,000	
AL Marine Highways: M/V Aurora & M/V LeConte Ship Service Diesel Generator	100,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Marine Highways: M/V Aurora Deck Renovation	181,200	
AL Marine Highways: M/V Columbia Fire Safety	250,000	
AL Marine Highways: M/V Columbia Hotel and Bridge renovation	250,000	
AL Marine Highways: M/V Matanuska Main Engine Exhaust & A/C System Mods	50,000	
AL Marine Highways: M/V Taku Steam/Gray Water/Asbestos	100,000	
AL Marine Highways: Sperry Gyro System Refurbishment	50,000	
AL Marine Highways: Public Address System Rehabilitation	100,000	
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment	150,000	
AL Southeast Region: National Highway System Pavement and Bridge Refurbishment	60,000	
AL Statewide Safety: Guardrail Ends	100,000	
National Highway System Program (NHS) Construction		
AL Ineligible Costs for NHS Construction Program	699,700	
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment	3,073,500	
AL Central Region: National Highway System School Flashers	435,500	
AL Marine Highways: M/V Aurora & M/V LeConte Ship Service Diesel Generator	900,000	
AL Marine Highways: Aurora Main Engine & Powerpack Overhaul	1,700,000	
AL Marine Highways: Fleet Condition Survey Update	100,000	
AL Marine Highways: Fleetwide Blasting and Painting	500,100	
AL Marine Highways: International Association of Classification Societies Compliance	900,000	
AL Marine Highways: International Safety Management Compliance	200,000	
AL Marine Highways: M/V Malaspina Service Life Extension, Phase B	1,700,000	
AL Marine Highways: M/V Taku Solarium Refurbishment	150,000	
AL Marine Highways: M/V Taku Steam/Gray Water/Asbestos	1,000,000	
AL Marine Highways: Maintenance Management System	235,000	
AL Marine Highways: Safety of Life at Sea Regulations Year 2000 Upgrades: Taku & Aurora	2,700,000	
AL Marine Highways: Sperry Gyro System Refurbishment	250,000	
AL Northern Region Safety Management and Engineering	265,200	
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment	2,845,600	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Southeast Region: National Highway System Pavement and Bridge Refurbishment	1,080,000	
AL Statewide Destination and Distance Signing	505,700	
AL Statewide National Highway System Roadside Historical Interpretive Signage	450,700	
AL Statewide Safety: Guardrail Ends	600,000	
AL Statewide Safety: National Highway System Highway Safety Improvement Program	1,500,000	
AL Statewide Weigh-In-Motion Equipment Demonstration Projects	1,725,900	
AL Marine Highway: Feeder Ferry Acquisition - Six Vessels Community Transportation Program (CTP) Preconstruction	9,000,000	
AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment	50,000	
AL Northern Region Non NHS Pavement and Bridge	100,000	
AL Seismic Retrofit - Bridges	350,000	
AL Southeast Region Non-NHS Pavement and Bridge Refurbishment	25,000	
AL Statewide Safety: Non-National Highway System Highway Safety Improvement Program Community Transportation Program (CTP) Construction	250,000	
AL Ineligible Costs for CTP Construction Projects	304,800	
AL Annual Internal Review Audit Program	241,900	
AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment	1,900,000	
AL Northern Region Non-National Highway System Pavement and Bridge Refurbishment	1,491,700	
AL Seismic Retrofit - Bridges	2,000,000	
AL Southeast Region: Non-NHS Pavement and Bridge Refurbishment	749,900	
AL Statewide Alaska Cold Weather Intelligent Transportation System Sensing	1,000,000	
AL Statewide Annual Planning Work Program	7,500,100	
AL Statewide Bridge Inventory and Inspection Program	1,156,300	
AL Statewide Bridge Management System	143,800	
AL Statewide Civil Rights Program	77,000	
AL Statewide Highway Data Equipment Acquisition and Installation	1,541,600	
AL Statewide National Highway Institute Training	71,500	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
AL Statewide Program Review and Evaluation	22,000	
AL Statewide Public Transportation Social Service Van Replacement	252,900	
AL Statewide Research Program	1,950,000	
AL Statewide Road Surfacing and Transfer	2,638,200	
AL Statewide Safety Management System, Highway Safety Improvement Program Management and Engineering	172,200	
AL Statewide Safety: Non-National Highway System Highway Safety Improvement Program	1,111,100	
AL Statewide Small USGS Hydrologic Investigations	38,500	
AL Statewide Urban Planning Program	1,269,600	
AL USGS Flood Frequency Analysis	302,400	
Trails and Recreational Access for Alaska (TRAAK) Preconstruction		
AL Northern Region: Americans with Disabilities Act Pedestrian Facilities	500,100	
Trails and Recreational Access for Alaska (TRAAK) Construction		
AL Ineligible Costs for Trails and Recreational Access for Alaska Construction Projects	37,000	
AL Central Region: Gold Rush Historical Signs	150,000	
AL Central Region: Winter Trail Marking	520,800	
AL Northern Region Tourist Signs Phase II	400,000	
AL Northern Region: Americans with Disabilities Act Pedestrian Facilities	225,000	
AL Southeast Region: Scenic Viewshed	130,100	
AL Statewide Scenic Byways Grants	250,000	
Airport Improvement Program		
AL Federal-Aid Aviation State Match	5,000,000	
AL Statewide Aviation System Planning	700,000	
AL Statewide Federal-Aid Airport Pre-construction	8,500,000	
AL Various Airports Communication Equipment	100,000	
** Total	119,567,200	6,550,000
University of Alaska		
AP Small Business Development Programs	450,000	
AP University Statewide Museum	500,000	
AP University Student Housing Bond Retirement	1,000,000	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
** Total	1,950,000	
Alaska Court System		
AP Emergency Replacement of Courtroom Recording Equipment	1,958,674	
AP Statewide Court Facility Code and Energy Conservation Upgrades		850,000
** Total	1,958,674	850,000
Legislature		
AP 2nd Year Computer Equipment and Software replacement for Legislators' Offices	240,500	
AP Copier Replacement	196,500	
AP Legislative Affairs Agency replacement of Computers and Software for Legal Services and Legislative Information and teleconferenci	109,800	
AP Legislative Telephone System Replacement Statewide	100,600	
AP Teleconference Bridge	156,000	
AP Year 2000 Compliance and ALECSYS Conversion	1,493,800	
** Total	2,297,200	
Municipal Capital Matching Grants (AS 37.06.010)		
AP Front Section - Contingent Municipal Capital Project Matching Grant Appropriations to Various Municipalities	821,181	
AP Front Section - GF to Municipal Matching Grant Fund	13,150,000	
** Total	13,971,181	
Unincorporated Comm. Capital Matching Grants (AS 37.06.020)		
AP Front Section - Contingent Unincorporated Community Capital Project Matching Grant Appropriations to Various Communities	655,524	
AP Front Section - GF to Unincorporated Matching Grant Fund	1,850,000	
** Total	2,505,524	

ELECTION DISTRICT REPORT - FY99 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Senate</u>	<u>AHFCbond</u>
*** Total District Expenditures	248,789,190	16,027,313
*** Total District Funding		
Federal Funds	137,737,700	
General Funds	49,966,874	
Other Funds	61,084,616	16,027,313

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: May 7, 1998

FURTHER REFERRALS:

Date of Committee Action: 5/10/98

The FINANCE Committee considered:

CSSB 231(FIN) am(brf sup maj fld)

CS FOR SENATE BILL NO. 231(FIN) am(brf sup maj fld)

APPROPS:CAPITAL/REAPPROP/FUNDS/OPERATING

"An Act making and amending capital, supplemental, and other appropriations, making appropriations to capitalize funds; and providing for an effective date."

recommends it be replaced with the following committee substitute HCS CSSB 231 (FW) the same title a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____

APPROVES PREVIOUS: (Dept/Date) _____

fiscal note(s) _____

fiscal note(s) _____

zero fiscal note(s) _____

zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Luc Theriault</i>	Therriault			X	
<i>Mark Hanley</i>	Hanley	X			
<i>Glenn Wood</i>	Wood	X			
<i>Luc Theriault</i>	Therriault			X	
<i>Lisa Kohn</i>	Kohn				X
<i>Ben Sp...</i>	Gussman			X	
<i>Pete Kelly</i>	Kelly			X	
<i>John Davis</i>	J. Davis			X	
<i>John Davis</i>	J. Davis	X			

CHAIR'S SIGNATURE *Luc Theriault* *Mark Hanley*

Technical Amendments

By Rep. Hanley

TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)

- 1) Page 7, lines 25 - 29 were supposed to be deleted. This language was replaced by amendment #R - 1 to the reappropriations section and contained in sec. 117.
- 2) Amendment #23 by Rep. Therriault to split off \$90 thou from the Year 2000, \$4.0 mil appropriation made in Sec. 42 to the Office of the Governor was not made.

AMENDMENT #

By: **Harley**

TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)

Sec. 128, page 117, line 7.

	Appropriation Items	Other Funds
Delete:	(4,017,274)	(4,017,274)
Insert:	4,071,274	4,071,274

This corrects the amount for the Kenny Lake Elementary School Replacement per DOE - SB 360 (the bonding auth. bill has the correct amount already).

AMENDMENT _____

OFFERED IN THE HOUSE

BY REPRESENTATIVE HANLEY

TO: HCS CSSB 231(FIN)

- 1 Page 37. line 10:
- 2 Delete "sec. 29"
- 3 Insert "secs. 29, 67(b), and 90 - 92"

- 4 Page 37. following line 11:
- 5 Insert a new subsection to read:
- 6 "(e) The appropriation made by sec. 58(a) lapses December 31, 1999."

AMENDMENT # _____

By: Hanley

TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)

Page 18, Sec. 46, line 11:

Delete: "no interest loan"

Insert: "grant"

Adopted
5/10/98
By: Hanley

AMENDMENT # _____

32

TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)

Page 37, sec. 124 (b), line 8, after 66

Insert: 116 (b)

Discussion: This correctly identifies sec. 116 (b) as a capital project.

Adopted
5/10/98

AMENDMENT #33

OFFERED IN THE HOUSE

By: Mulder

TO: CSSB 231 (FIN) AM

Section 45. page 8, after line 10 is amended:

Allocations	Appropriation Items	General Funds	Other Funds
Department of Public Safety			
			\$1,200,000
Statewide Academy Deferred Maintenance. Repair and Construction			
 Department of Environmental Conservation			
Sec. 130. page 117. after line 24 is amended:			
			\$1,090,000
Cordova Water System Improvements Phase IIb			

★ *Page 3*
Amended

0-GS2039\KA.1
Cramer
5/9/98

AMENDMENT |

adopted
except
last pg

OFFERED IN THE HOUSE

BY REPRESENTATIVE HANLEY

TO: CSSB 231(FIN) am(brf sup maj fld)

1 Page 1, line 2, following ";;":

2 Insert "**making appropriations under art. IX, sec. 17(c), Constitution of the State**
3 **of Alaska, from the constitutional budget reserve fund;**"

4 Page 7, following line 11:

5 Insert new subsections to read:

6 "(f) The sum of \$250,000 is appropriated from the general fund to the Department
7 of Health and Social Services to subsidize adoption and guardianship costs for the fiscal year
8 ending June 30, 1998.

9 (g) The unexpended and unobligated balance on June 30, 1998, of the appropriation
10 from the general fund made in sec. 100, ch. 123, SLA 1996, page 53, lines 18 - 21 (Yukon
11 Kuskokwim Health Corporation/State Community Health Services Building design and
12 construction - \$7,333,000) is reappropriated to the Department of Health and Social Services
13 for design and construction of a Bethel public health clinic."

14 Page 7, line 12:

15 Delete "\$1,186,460"

16 Insert "\$1,405,076"

17 Page 7, line 15:

18 Delete "\$865,700"

19 Insert "\$1,051,161"

20 Page 7, following line 16:

21 Insert "Permanent Fund dividend fund

33,155"

1 Page 8, following line 15:

2 Insert a new subsection to read:

3 "(e) The sum of \$25,000 is appropriated from general fund program receipts to the
4 Department of Natural Resources for workload increases at the state recorder's office for the
5 fiscal year ending June 30, 1998."

6 Page 10, following line 27:

7 Insert a new subsection to read:

8 "(c) The sum of \$240,000 is appropriated from the general fund to the Department
9 of Revenue for operating costs for the child support enforcement division for the fiscal year
10 ending June 30, 1998."

11 Page 11, line 12:

12 Delete "general fund"

13 Insert "Department of Law for continuing costs for legal matters involving oil and gas
14 revenue due or paid to the state or state title to oil and gas land, and proceedings before state
15 and federal regulatory agencies involving the transportation of oil and gas for the fiscal year
16 ending June 30, 1998."

17 Page 11, line 13:

18 Delete "\$540,700"

19 Insert "\$1,550,000"

20 Page 11, line 24, following "Sec. 30.":

21 Insert "DEPARTMENT OF LAW. (a)"

22 Page 11, following line 27:

23 Insert new subsections to read:

24 "(b) The sum of \$200,000 is appropriated from the general fund to the Department
25 of Law for operating costs of the civil division for the fiscal year ending June 30, 1998.

26 (c) The sum of \$100,000 is appropriated from the general fund to the Department of
27 Law for the operating costs of the criminal division for the fiscal year ending June 30, 1998.

1 (d) The sum of \$100,000 is appropriated from the general fund to the Department of
 2 Law for the costs of Fourth Judicial District criminal trials for the fiscal year ending June 30,
 3 1998."

4 Page 15, following line 12:

5 Insert new bill sections to read:

6 **** Sec. 38. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$200,000 is
 7 appropriated from the general fund to the office of public advocacy, Department of
 8 Administration, for operating costs for the fiscal year ending June 30, 1998.

9 (b) The sum of \$250,000 is appropriated from the general fund to the Public
 10 Defender Agency, Department of Administration, for operating costs for the fiscal year
 11 ending June 30, 1998.

12 *** Sec. 39. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS.** The sum
 13 of \$1,900,000 is appropriated from the power cost equalization and rural electric
 14 capitalization fund (AS 42.45.100) to the Department of Community and Regional Affairs,
 15 power cost equalization program, for that program for the fiscal year ending June 30, 1998.

16 *** Sec. 40. DISASTER RELIEF FUND.** The sum of \$1,500,000 is appropriated from the
 17 general fund to the disaster relief fund (AS 26.23.300) to capitalize the fund.

18 *** Sec. 41. MISCELLANEOUS CLAIMS.** The following amounts are appropriated from
 19 the general fund to the following departments to pay miscellaneous claims and stale-dated
 20 warrants for the fiscal year ending June 30, 1998:

21	DEPARTMENT	APPROPRIATION
22	Administration	\$ 34,004
23	Corrections	1,694
24	Education	3,633
25	Fish and Game	1,748
26	Health and Social Services	8,400
27	Labor	53
28	Law	490
29	Public Safety	2,045

30 *** Sec. 42. UNIVERSITY OF ALASKA.** The sum of \$606,500 is appropriated from the
 31 general fund to the University of Alaska for settlement of a claim for the fiscal year ending

1 June 30, 1998.

2 * **Sec. 43.** YEAR 2000. (a) The sum of \$4,000,000 is appropriated from the
3 constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the
4 Office of the Governor, office of management and budget, for distribution to executive branch
5 agencies and the Alaska Court System for assessment and remediation of the "Year 2000"
6 related computer problems.

7 (b) The sum of \$1,000,000 is appropriated from the constitutional budget reserve fund
8 (art. IX, sec. 17, Constitution of the State of Alaska) to the University of Alaska for
9 assessment and remediation of the "Year 2000" related computer problems.

10 (c) It is the intent of the legislature that the office of management and budget, Office
11 of the Governor, prepare quarterly reports on the amounts and purpose for which the
12 appropriation made by (a) of this section is expended and provide the reports to the
13 Legislative Budget and Audit Committee within 30 days after the end of each calendar
14 quarter under AS 24.20.201(a)(3) for the committee's review under AS 24.20.201(a)(4).

15 (d) The appropriations in (a) and (b) of this section are made under art. IX, sec.
16 17(c), Constitution of the State of Alaska.

17 * **Sec. 44.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the
18 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
19 fiscal year 1998 that were made from subfunds and accounts other than the unrestricted
20 general fund by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay
21 appropriations from the budget reserve fund are appropriated from the budget reserve fund
22 to the subfunds and accounts from which they were transferred.

23 (b) If the unrestricted state revenue available for appropriation in fiscal year 1999 is
24 insufficient to cover the general fund appropriations made for fiscal year 1999, the amount
25 necessary to balance revenue and general fund appropriations, not to exceed \$700,000,001,
26 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
27 of the State of Alaska).

28 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec.
29 17(c), Constitution of the State of Alaska.

30 * **Sec. 45.** MUNICIPAL GRANT. The sum of \$100,000 is appropriated from the general
31 fund to the Department of Administration for payment as a grant under AS 37.05.315 to the
32 City of Port Lions for water dam replacement.

1 * Sec. 46. The appropriation made by sec. 39, ch. 98, SLA 1997, page 23, line 26, lapses
2 into the funds from which appropriated June 30, 1999."

3 Renumber the following bill sections accordingly.

4 Page 15, line 14:

5 Delete "and 4"

6 Insert "4, and 40"

7 Page 15, line 16, following "12(b)":

8 Insert "18(f),"

9 Page 15, line 16:

10 Delete "and 36"

11 Insert "36, and 43"

12 Page 15, line 19:

13 Delete "38"

14 Insert "47"

15 Page 15, line 21:

16 Delete "35 - 38, and 40"

17 Insert "35 - 43, 45 - 47, and 49"

18 Page 15, line 23:

19 Delete "sec. 41"

20 Insert "sec. 50"

21 Page 15, line 24:

22 Delete "SECTION 43"

23 Insert "SECTION 52"

1 Page 24, line 25:
 2 Delete "3,870,000" in both places.
 3 Insert "3,940,000" in both places.

4 Page 24, following line 26:
 5 Insert:
 6 "ALLOCATIONS
 7 Starrigavin Marine 70,000
 8 Ramp improvements
 9 (ED 2)"

10 Page 26, following line 22:

11 Insert: *****
 12 ***** Office of the Governor *****
 13 *****
 14 APPROPRIATION GENERAL
 15 ITEMS FUND
 16 Division of Elections - 460,000 460,000
 17 Optical scan vote
 18 tabulation system"

19 Page 27, line 4:
 20 Delete "2,917,200"
 21 Insert "2,417,200"
 22 Delete "1,458,600" under general fund
 23 Insert "958,600"

24 Page 48, line 27:
 25 Delete "84,364,220"
 26 Insert "85,728,820"
 27 Delete "74,875,220"

1 Insert "76,239,820"

2 Page 49, following line 10:

3 Insert:

4 "ALLOCATIONS

5 Cordova: Lake 1,364,600

6 Avenue upgrade

7 (ED 35)"

8 Page 62, following line 30:

9 Insert:

	"APPROPRIATION	OTHER
	ITEMS	FUNDS
12 Physical education facility	4,000,000	4,000,000
13 design and construction -		
14 Juneau campus (ED 80)"		

15 Page 68, line 29, following "Hall":

16 Insert "and water and sewer"

17 Page 87, lines 9 - 28:

18 Delete all material and insert:

	"APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
21 Pioneers' Homes Health		627,300	627,300
22 and Safety Repairs			
23 Pioneers' Homes Health	101,400		
24 and Safety Repairs -			
25 Anchorage (ED 10 - 25)			
26 Pioneers' Homes Health	70,000		
27 and Safety Repairs -			
28 Emergency Replacements			

1	(ED 99)	
2	Pioneers' Homes Health	192,000
3	and Safety Repairs -	
4	Fairbanks (ED 29 - 34)	
5	Pioneers' Homes Health	88,300
6	and Safety Repairs -	
7	Juneau (ED 3 - 4)	
8	Pioneers' Homes Health	24,000
9	and Safety Repairs -	
10	Ketchikan (ED 1)	
11	Pioneers' Homes Health	149,300
12	and Safety Repairs -	
13	Palmer (ED 26 - 28)	
14	Pioneers' Homes Health	2,300
15	and Safety Repairs -	
16	Sitka (ED 2)"	

17 Page 92, following line 27:

18 Insert

19		"APPROPRIATION	GENERAL
20		ITEMS	FUND
21	Copper River - Kenny Lake	4,017,274	4,017,274
22	Elementary School		
23	replacement (ED 35)		
24	Lower Yukon - Pilot Station	839,585	839,585
25	K-12 replacement (ED 36)		
26	Northwest Arctic - Buckland	12,336,141	12,336,141
27	School remediation project		
28	phase II (ED 37)		
29	Lower Yukon - Kotlik K-12	849,928	849,928
30	expansion (ED 38)		
31	Bering Strait - Golovin School	408,219	408,219

1	upgrade and addition (ED 38)		
2	Bering Strait - Elim School upgrade	458,209	458,209
3	and addition (ED 38)		
4	Southwest Region - replacement of	880,011	880,011
5	Togiak School (ED 39)		
6	Pribilof - remodel and expansion	240,871	240,871
7	of St. George School (ED 40)"		
8	Page 95, line 7, following " Compliance ":		
9	Insert " and Renovation "		
10	Page 95, line 23, following " Compliance ":		
11	Insert " and Renovation "		
12	Page 96, line 6, following " Compliance ":		
13	Insert " and Renovation "		

passed 8-3

5/9/98

0-GS2039\KA.3
Cramer
5/9/98

moved separately

last page of Amendment #1

OFFERED IN THE HOUSE

TO: CSSB 231(FIN) am(brief sup maj fld)

- 1 Page 15, lines 6 - 12:
- 2 Delete all material.
- 3 Renumber the following bill sections accordingly.
- 4 Renumber internal references to bill sections in accordance with this amendment. Below are
- 5 listed all the internal bill section references in the front section of this bill:
- 6 Page 15, line 14
- 7 Page 15, line 16
- 8 Page 15, line 18
- 9 Page 15, line 19
- 10 Page 15, line 21
- 11 Page 15, line 23
- 12 Page 15, line 24

5/9/98

NO OBJ adopted

AMENDMENT 2

IN THE HOUSE

TO CSSB 231(FIN) AM (BRF SUPP MAJ FLD)

BY REPRESENTATIVE HANLEY

Page 29, lines 25-26. amend project title as follows:

Permanent Fund Dividend System [DESIGN], Phase II (ED 99)

The Department will be using this appropriation to implement a new system, not just design it.

5/9/98

NO OBJ - adopted
AMENDMENT 3

To: CS SB 231(FIN)

By: Hanley

Judicial Branch

Alaska Commission on Judicial Conduct
\$55,600 GF

Funds supplemental request for attorney fees.

5/19/98

adopted no Obj

AMENDMENT # 4

By Hanley

TO: CSSB 231(FIN) am (brf sup maj fld)

p. 6, line 16

DELETE: "restoration"

INSERT: "settlement"

adopted NU/0Bj

AMENDMENT NO. 5

OFFERED IN THE HOUSE

BY REPRESENTATIVE Mulder

ADD

TO CSSB ²³¹~~23~~ (FIN) AM (BRF SUP MAJ FLD)

P. 17 line 22

Department of Corrections

Appropriation
Items

General
Funds

Other
Funds

\$500,00

\$500,000

The sum of \$500,000 of federal receipts is appropriated to the Department of Corrections for procurement and development of a computerized management information system.

5/9/98

Section 1 adpt.
Section 2 adpt
AMENDMENT H6

IN THE HOUSE

BY: Mulder

TO CSSB 231 (FIN) am(brf sup maj fld)

Page 95
University of Alaska

	Allocation	Appropriation Items	General Funds	Other Funds
UAA-Deferred Maintenance/Code Compliance		4,634,000 [4,734,000]		4,634,000 [4,734,000]
Anchorage Campus: Library		9,530,000 [9,700,000]		9,530,000 [9,700,000]

ADD

A) adopted
NO OBJ

Alaska Public Broadcasting Commission for payment as a grant under AS
44.21.266 to KAKM for equipment purchase

100,000 100,000

B) adopted

To the Department of Administration for payment as a grant under AS
37.05.315 to the Municipality of Anchorage for Basher Road (Limited Road
Service Area) paving and improvements

70,000 70,000

Back up Am 6

**FY99 Capital Budget Request:
Digital Video Server for KAKM**

State Grant	\$200,000
Federal Match anticipated	750,000
Station Share	<u>50,952</u>
Total cost	\$1,000,952

Description: The essence of a modern television automation system is the placement of a video server (a video "juke box"), which allows television programming to be recorded and reproduced from non-linear media. The disk server is analogous to a multi-user computer hard disk. For instance, it is possible for the operator to record Monday's Sesame Street program during the normal network time slot. From this one location on the video server, the operator can then play this program at different times to multiple program streams. Since this program is "on line," no tape handling is required. This becomes true for all "on line" programs. Since this system by design is supposed to handle many simultaneous operations, it will be necessary for KAKM to expand its audio and video routing system so that the traffic can be handled. The routing system is essentially the "telephone" exchange for video and audio within the facility. All of this equipment will be controlled by an integrated software system. The software will become the friendly interface between the operator and the many program sources and destinations available.

Cost/Benefit: The digital server will allow KAKM to reduce operating expenses by \$70,000 a year, by eliminating the need for repair and replacement of tape handling equipment and by reducing staff by one operator. This equipment will allow KAKM to:

- 1) Continue the PBS "Ready to Learn" daylong schedule of children's programming;
- 2) Deliver significantly greater amounts of education programming for the Anchorage School District, UAA and Alaska Pacific University via cable. (This semester, 1,200 students are enrolled in UAA telecourses carried by KAKM on Channel 7, and delivered by KAKM to Cable Channel 42 around the clock);
- 3) Serve the Alaska Telemedicine Project, in partnership with UAA and Providence Health System, by providing continuing medical education to health care providers;
- 4) Fullfill KAKM's key role as supplier of video on near-demand for UAA's new "Library of the 21st Century."

BASHER COMMUNITY COUNCIL

March 27, 1998

Representative Ramona Barnes
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Representative Barnes,

As you are probably aware, The Basher/Stuckagain Heights Community Council area is not a part of the Anchorage Roads and Drainage Service Area (ARDSA). We are a limited Road Service Area (LRSA) and as such have funds for road projects available in our LRSA account. As of January 1, 1998, we have over \$30,000.00 available to contribute towards a local match for a 70/30 State Matching Grant.

We would like to request your help in securing a \$70,000.00 State grant (to match our \$30,000) to regrade, bring up to specifications, and pave with recycled asphalt pavement approximately 2 miles of unpaved roadway on Basher Road within our area. The Municipality's Department of Public Works has reviewed the project and is in support.

Given the current price of oil, we realize our request may not be possible. We know how helpful you have been to this area in the past. If it is at all possible, we would appreciate any assistance you could provide in helping us secure these funding dollars.

If you have any questions at all, please feel free to call me at 333-9777.
Thank You.

Sincerely,



Tim Samuelson, Chair
9231 Atelier Drive
Anchorage, AK 99507
Tel: 333-9777
Fax: 338-9262
Email: sam@alaska.net

NO OBJ

AMENDMENT # 7

IN THE HOUSE

BY: FOSTER

TO CSSB 231 (FIN) am (brf sup maj fld)

Page 92 line 8, after "Upgrades"

Insert

"and planning - K-14 facilities"

5/9/90

Failed 5-6

BY: REP.

AMENDMENT # 8

The sum of \$150,000 is appropriated from the general fund to the City of Nome for purchase of a new fire/rescue truck.

NOME VOLUNTEER FIRE DEPARTMENT

RESCUE TRUCK

250
100 MARCH

The Nome Volunteer Fire Department (NVFD) rescue truck is woefully inadequate to meet the community's life saving needs. The rescue truck is outgrown by equipment needs and is over loaded and unable to carry the critical equipment needed for life saving purposes. In addition to being outdated and over loaded, the rescue truck has itself become a hazard to drive.

Nome Volunteer Fire Department serves not only the City of Nome, but the surrounding areas as well. Nome has approximately five hundred miles of roads in and around the City, and all fire, motor vehicle, and search and rescue calls in or outside of the City are responded to with the present 1981 Chevrolet Step Van rescue truck. The rescue truck also acts as the command communications center on all rescue calls.

Our rescue truck responds to all search and rescue calls, including those in the surrounding community which may be up to eighty miles out of the City of Nome, on unpaved, ungraded roads. In responding to these calls, the NVFD rescue team has experienced great difficulty in handling the two wheel drive truck not only due to chassis problems, but also from being overweight from carrying essential rescue equipment.

The estimated cost to the City of Nome for a new rescue truck will be from one hundred thirty to one hundred fifty thousand dollars (\$130,000 - \$150,000).

Recommendation:

That the City of Nome advocate for state fiscal assistance toward the purchase of a new rescue vehicle.

DATE

5/9/98

SUBJECT

SB 23 Amend

MEMBER	YES	NO
DAVIS, GARY		✓
FOSTER	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN	✓	
MOSES	✓	
MULDER		✓
DAVIES JOHN	✓	
TERRIAULT		✓
HANLEY		✓

TOTAL

5	6
---	---

PASSED _____

FAILED _____

(Amended 4-7)

~~Withdrawn~~ BY Rep.

AMENDMENT # 9

The sum of \$250,000 is appropriated to the Division of Energy to work in conjunction with Nuvista Light and Power on a feasibility study to identify options for regionalizing the power system in western Alaska.

e. Regional Energy Needs Study for Southwest Alaska-
Amount Requested - \$250,000

Nuvista Light and Power has begun planning how to best serve the people of southwest Alaska by providing electric power to the villages from a variety of sources. Over the years, several individual projects have been studied and proposed, however, there is no comprehensive plan for providing power on a regional basis to the villages in western Alaska. The purpose of this study would be to: 1) identify the regional power needs for villages in southwest Alaska and the proposed gold mine at Donlin Creek; and 2) identify alternatives for best providing power to the mine and villages on a regional basis. Furthermore, this study would identify options and methods for regionalizing the power system in western Alaska, as well as determining what improvements and level of service is needed in the region to accommodate future growth and development.

Since it is inevitable that the Power Cost Equalization program will be phased out over the next few years, it is very important that southwest Alaska develop a regional utility system that can provide electricity at an affordable rate. Such a utility will be better positioned to take advantage of changing technology and advancements in the utility business and provide power to large scale consumers such as a mine at Donlin Creek. As part of the regional study, an analysis would be completed to determine if it is feasible for Nuvista to provide power to a gold mine at Donlin Creek and how providing such a service could be used to provide power to adjacent villages and benefit the region as a whole. Without affordable power the ability of private industry to develop a mine at Donlin Creek could be impeded. The trickle down effect would mean no jobs to a region much in need of jobs and higher costs for providing electrical power on a regional basis.

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE 5/9/98
 SUBJECT SB 231 Amund 9

MEMBER	YES	NO
FOSTER		✓
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MOSES	✓	
MULDER	✓	
DAVIES JOHN	✓	
DAVIS GARY		✓
HANLEY		✓
TERRIAULT		✓

TOTAL 4 | 7

PASSED _____
 FAILED _____

5/9/98

NO 1031 adopted
AMENDMENT 10

OFFERED IN THE HOUSE

BY DAVIES

TO: CSSB 231 (FIN) am (brf sup maj fld)

Page 36, following line 10

Insert "Fairbanks Municipal Area	4,000,000 (federal receipts)
Transportation Study (FMATS)	
Contingency (ED 29-34)"	

5/9/98

Failed 4-7
AMENDMENT #11

OFFERED IN THE HOUSE

BY DAVIES

TO: CSSB 231 (FIN) am (brf sup maj rd)

	ALLOC	GF	OTHER
Page 31, following line 19			
Insert "Alaska Marine Highway	1,300,000	1,170,000	130.0
System Southeast Region Vessel			
Facility (ED 3 and 4)"			

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE

5/9/90

SUBJECT

SB 231 Amend # 11

MEMBER	YES	NO
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MOSES	✓	
MULDER		✓
DAVIES JOHN	✓	
DAVIS GARY		✓
FOSTER	✓	
THERRIAULT		✓
HANLEY		✓

TOTAL

4	7	7
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PASSED _____

FAILED _____

5/9/98

Failed 3/8
AMENDMENT #12

OFFERED IN THE HOUSE

BY DAVIES

TO: CSSB 231 (FIN) am (brf sup maj fld)

Page 64, following line 19

APPROPRIATION

GF

Insert "Mountainview Community

330,000

330,000

Recreation Center, maintenance and repair (16)"

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE

~~5/12~~ 5/9/98

SUBJECT

SB 231 #12

MEMBER	YES	NO
KELLY		✓
KOHRING		✓
MARTIN		✓
MOSES	✓	
MULDER		✓
DAVIES JOHN	✓	
DAVIS GARY		✓
GRUSSENDORF	✓	
FOSTER		✓
HANLEY		✓
TERRIAULT		✓

TOTAL

3 8

PASSED

FAILED

0-158000E.14
Utermohle/Cramer
5/9/98

NO OBJ | adopted

PS L10

AMENDMENT 13

1 * Sec. A. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
2 finds that

3 (1) as a result of the judgment entered by the United States District Court in
4 the criminal case United States of America v. Exxon Shipping Company and Exxon
5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by
6 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,
7 relating to the 'Exxon Valdez' oil spill";

8 (2) the money received by the state in restitution is held in the "Exxon Valdez
9 oil spill restoration fund." established by the Department of Revenue, to implement the
10 judgment; and

11 (3) the appropriations in (b) - (d) of this section are made in order to achieve
12 the purposes in the court's restitution order.

13 (b) The sum of \$100,000 is appropriated from the income accrued during the fiscal
14 year ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of
15 this section to the Department of Fish and Game for the development and implementation of
16 programs at the Kenai River Center that will aid in the restoration and enhancement of habitat
17 in the Kenai River.

18 (c) The sum of \$30,000 is appropriated from the income accrued during the fiscal
19 year ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of
20 this section to the Department of Administration for payment as a grant under AS 37.05.315
21 to the City of Cordova for fish net pens.

22 (d) The unappropriated and unobligated balance of the income accrued during the
23 fiscal year ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in
24 (a) of this section is appropriated to the Exxon Valdez oil spill unincorporated rural
25 community grant fund (AS 44.47.051) for payment by the Department of Community and
26 Regional Affairs as a grant under AS 44.47.051 to the unincorporated community of Port

1 Graham for purposes of restoring, replacing, or enhancing resources or services injured or lost
2 as the result of the Exxon Valdez oil spill through the reconstruction and repair of the Port
3 Graham hatchery.

4 * **Sec. B.** (a) The appropriation made by sec. A(b) of this Act lapses June 30, 2000.

5 (b) The appropriation made by sec. A(d) of this Act is for a capital project and lapses
6 under AS 37.25.020.

7 * **Sec. C.** Sections A and B of this Act take effect July 1, 1998.

8 Renumber internal references to bill sections in accordance with this amendment.

0-LS8000E.13
Utermohle
5/9/98

A Switched from bill *★* adopted as amended

AMENDMENT # 14

~~PS-10~~
New Language

amended para line 4

1 *** Sec. A. ALYESKA SETTLEMENT FUND.** (a) The unappropriated and unobligated
2 balance, not to exceed \$400,000. of the income earned during the fiscal year ending June 30,
3 1999, on money in the Alyeska settlement fund is appropriated to the Department of
4 Community and Regional Affairs for payment as a ~~grant~~ ^{NO INTEREST LOAN} under AS 37.05.316 to the North
5 Pacific Rim Housing Authority for acquisition of a utility master generation system in the
6 community of Chenega. It is the intent of the legislature that the grantee provide, without
7 cost, electricity for the response dock in Chenega for as long as that dock is used for response
8 purposes.

9 (b) In this section, the "Alyeska settlement fund" means the trust fund established in
10 the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
11 received by the state under the Agreement and Consent Decree in In Re: The Exxon Valdez,
12 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered
13 November 25, 1992.

14 *** Sec. B.** The appropriation made by sec. A of this section is for a capital project and
15 lapses under AS 37.25.020.

16 *** Sec. C.** Sections A and B of this Act take effect July 1, 1998."

17 Renumber internal bill references as appropriate.

NO OBJ / adopted

AMENDMENT TO SB 231 # 15

IN THE HOUSE

BY: REPRESENTATIVE DAVIS

DEPARTMENT OF FISH & GAME

Division of Sport Fish

ADD	Appropriation Items	General Funds	Other
Kenai River Area Plan Studies	\$120,000		\$120,000

The sum of \$120,000 of Fish & Game Funds, Sports Fish License Fees is appropriated to the Department of Fish & Game, Division of Sport Fish for a boat wake erosion study and a study of traffic on the Kenai River including volume, time and location and operation of vessels and interviews with anglers.

REP. DAVIS

NO OBJ
adopted

CS SB 231(FIN)

14

Letter of Intent

Page ~~18~~¹⁸, following line 24 Insert:

It is the intent of the legislature that the Department of Environmental Conservation pursue its responsibilities relating to hazardous substance contamination sites with the highest degree of professionalism. The very nature of identified contaminated sites often has extreme personal and financial implications to Alaska business and individuals, Procedures relating to the eventual clean-up of contaminated sites involve disruptive and invasive actions including: major excavation of property, extended stockpiling of contaminated soil; lawsuits; confiscation of property; sensitive testing and laboratory procedures; and other controversial issues. The complexity and seriousness of these situations require an atmosphere of understanding and reasonableness. The legislature intends that DEC cooperate with all parties in the resolution of these issues.

Kelly #

5/9/98

Amendment # 17

No Obj | adopted

Department of Transportation/Public Facilities

Community Transportation Program(CTP)

Preconstruction

Delete:

p.46

Line 32	Fairbanks -Illinois/Barnette	
33	Bridge (ED 29-34)	(1,570.0)

Insert:

p.46

Line 32

Fairbanks : Chena River- Wendell St. Bridge	250.0
Repair Bridge Deck (ED 29-34)	

Fairbanks : Lathrop/23 rd Signalization	200.0
Inst. traffic signal system (ED 29-34)	

Fairbanks : Phillips Field Rd Upgrade	600.0
Reconstruction: Peger Road-Illinois St.(ED 29-34)	

Fairbanks : South Cushman Widening- Phase I	250.0
Reconstruct and widen to 5-lanes , Gaffney-15 th (ED29-34)	

National Highway System Program (NHS)

Preconstruction

Add:

p.36

line 33

Fairbanks : Airport Way/Sportsman Way Signalization	(60.0)
Upgrade the intersection at Airport Way and Sportsman's	<u>80.0</u>
Way/Old Airport Way including the installation of a traffic	
Signal (ED 29-34)	

Insert

p.37

line 3

Fairbanks : Airport/Cushman Intersection Improvement	250.0
Upgrade the intersection at Airport Way/Cushman	
(ED 29-34)	

The transfer of funds represents a 90/10 Federal/GF Match.

~~Kell/B~~

5/9/98

NO/OBJ
adopted

Amendment # 18

UAF- Deferred Maintenance/Code Compliance

Reduce:		400.0
p.95		
Line 24	Fairbanks Campus: Arctic Health Research Center	(9,109.1)
25	(ED 29-34)	<u>8,709.1</u>
Insert/ADD:		
p.96		
Line 5	Statewide Library Consortium DataBase	400.0
	(ED 29-34)	

5/9/98

Kelly C

adopted
NO/Obj

Amendment #

19

Department of Environmental Conservation

Reduce:

p.18

Line 22

Investigation and Clean Up of Privately owned

23

Contaminated Sites (ED 99)

(40.0) Oil/Haz

(2,340.0) Oil/Haz

2,300.0 Oil/Haz

Department of Education

Insert/ADD:

p.17

Line 25

Mt Edgumbe Boarding School

40.0 Oil/Haz

Mt. Edgumbe Power Generation Building
chemical contamination removal and seal facility.

15 Board up
25 takes out
chemicals

5/9/98

AMENDMENT #

#20
~~Kelly D~~

NO OBJ
adopted

Department of Natural Resources

p.29

Line 4 :	Mt McKinley Meat and Sausage	(150.0) AHFC
	Plant roof repair (ED 26-28)	<u>150.0</u> ARLF

Insert/Add :

p.29

Line 10	UCC Recorder's Office	150.0 AHFC
	Replacement Micrographic Equipment (ED 99)	

passed 6-5
~~failed 5/6~~

AMENDMENT

OFFERED IN THE HOUSE #21

BY DAVIES

TO. CSSB 231 (FIN) am (brf sup maj fld)

Page 30, following line 22, insert the following:

“Craftsman Home Program 300,000 (AHFC Rec.)”

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE 5/9/98

SUBJECT 231 ~~#21~~ #21

MEMBER	YES	NO
MARTIN		✓
MOSES	✓	
MULDER		✓
DAVIES. JOHN	✓	
DAVIS. GARY	✓	
GRUSSENDORF	✓	
FOSTER		✓
KELLY	✓	
KOHRING		✓
HANLEY		✓
THERRIAULT		✓
TOTAL	5	6

PASSED _____

FAILED _____

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE

5/9/98

SUBJECT

RISCU #21

MEMBER	YES	NO
MULDER		✓
DAVIES, JOHN	✓	
DAVIS, GARY	✓	
GRUSSENDORF	✓	
FOSTER		✓
KELLY	✓	
KOHRING	✓	
MARTIN		✓
MOSES	✓	
HANLEY	✓	✓
THERRIAULT		✓

TOTAL

6	5
---	---

PASSED _____

FAILED _____

NO OBJ - adopted

AMENDMENT

By Martin

OFFERED IN THE HOUSE

#22

TO: Capital Budget Bill

allocation

WAF

Deferred

MAINT

1 * **Sec. A.** The sum of \$49,100 is ~~appropriated~~ from the general fund to the University of
2 Alaska, Anchorage, for the music department and is allocated for the items listed in the
3 amounts stated:

4	ITEM	ALLOCATION
5	Audio equipment	\$ 1,500
6	Musical instruments	7,100
7	Audio recording/production equipment	3,800
8	Computers	7,000
9	Shelving units	2,700
10	Digital pianos	22,000
11	Piano benches	2,000
12	Music stands	3,000

13 * **Sec. B.** The appropriation made by sec. A of this Act is for a capital project and lapses
14 under AS 37.25.020.

5/9/98

#23

NO SB, adopted.

AMENDMENT

To: SB 231

By: *Therrell*

Amendment to:

Sec 43 of Amendment #1 by Hanley

Page 4 Line 2 – Delete: \$4,000,000
Insert: \$3,910,000

Page 4 Line 5 – Delete: “and the Alaska Court System”

Insert new subsection:

The sum of \$90,000 is appropriated from the constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Alaska Court System for assessment and remediation of the “Year 2000” related computer problems

Renumber subsections accordingly.

5/9/98

Amendment # 24 NO OBJ adopted

By: Rep. Kohring

Department of Environmental Conservation

Reduce: (50.0) Oil/Haz

Line 18		
Line 22	Investigation and Clean Up of Privately Owned	(2,340.0) Oil/Haz
23	Contaminated Sites (ED 99)	<u>2,290.0</u> Oil/Haz

p.82
Line 19

Insert:

*****Municipal Grants (AS 37.05.315)*****

City of Wasilla, 50.0 Oil/Haz

Old Knik Landfill/Smith Ball Fields Ground Water Contamination Investigation

0-LS8005VH
Cramer
5/5/98

to SB 231

#25 adopted

NO OBJ

HOUSE BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective
2 date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** The unexpended and unobligated balance of the portion of the appropriation
5 made in sec. 3, ch. 83, SLA 1993, that is allocated on page 4, line 17, as amended by sec. 21,
6 ch. 103, SLA 1995 (Petersburg middle school/high school shop addition) is reappropriated to
7 the Department of Education for payment as a grant under AS 14.11.005 to Petersburg City
8 Schools for middle school/high school fascia and soffit repair.

9 * **Sec. 2.** The unexpended and unobligated balance of the appropriation made in sec. 154,
10 ch. 5, FSSLA 1992, page 87, line 8 (Juneau public youth center roof repair - \$100,000) is
11 reappropriated to the Department of Administration for payment as a grant under
12 AS 37.05.315 to the City and Borough of Juneau for Juneau public youth center restroom
13 renovations.

14 * **Sec. 3.** The unexpended and unobligated balance of the appropriation made in sec. 21,

1 ch. 79, SLA 1993, page 75, lines 30 - 31 (Akhiok generator, office complex - \$150,000) is
 2 reappropriated to the Department of Administration for payment as a grant under
 3 AS 37.05.315 to the City of Akhiok for completion of the office complex.

4 * Sec. 4. The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 5 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 6 project matching grant fund that the Department of Administration holds in custody for the
 7 City of Larsen Bay under AS 37.06.010(b), which was awarded as grant number 94/607-4-001
 8 by the Department of Administration for water system upgrade, is amended to delete water
 9 system upgrade and to add erosion control.

10 * Sec. 5. Section 82, ch. 100, SLA 1997, page 75, lines 15 - 16, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13 Craig - <u>J.T. Brown Industrial Park design</u>	82,766	82,766
14 <u>and construction</u> [SHELTER COVE		
15 CAUSEWAY] (ED 5)		

16 * Sec. 6. Section 10, ch. 4, FSSLA 1994, page 34, lines 15 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
19 City of Pelican - <u>city equipment upgrade</u>	25,000	25,000
20 [STORAGE/RECYCLING/GENERAL		
21 UTILITY BUILDING] (ED 5)		

22 * Sec. 7. The unexpended and unobligated balances of the appropriations made in sec. 10,
 23 ch. 4, FSSLA 1994, page 34, lines 10 - 11, as amended by sec. 62, ch. 123, SLA 1996
 24 (Kasaan breakwater - \$33,300); sec. 135, ch. 103, SLA 1995, page 63, lines 27 - 28 (Kasaan
 25 boat harbor expansion/breakwater - \$25,000); and sec. 100, ch. 123, SLA 1996, page 76, line
 26 19 (Kasaan breakwater - \$23,684) are reappropriated to the Department of Administration for
 27 payment as a grant under AS 37.06.010 to the City of Kasaan for design, construction, and
 28 improvements to streets, roads, boardwalks, and steel bridges.

29 * Sec. 8. Section 5, ch. 100, SLA 1997, is amended to read:

30 Sec. 5. ED 7 REAPPROPRIATION. The unexpended and unobligated balance
 31 of the appropriation made in sec. 2, ch. 83, SLA 1993, and allocated on page 2, lines

1 15 - 16 (Kenai Peninsula Borough Schools, Tustumena elementary addition -
 2 \$3,822,100) is reappropriated to the Department of Administration for payment as a
 3 grant under AS 37.05.315 to the Kenai Peninsula Borough for a second story addition
 4 to the Ninilchik Elementary/High School and for other school capital improvement
 5 and deferred maintenance projects.

6 * Sec. 9. Section 135, ch. 103, SLA 1995, page 64, lines 34 - 36, is amended to read:

7	APPROPRIATION	OTHER
8	ITEMS	FUNDS
9	Seldovia <u>purchase of hydraulic angle blade,</u>	25,000
10	<u>hydraulic angle broom with water</u>	25,000
11	<u>sprinkling system, and hydraulic hammer</u>	

12 [HYDRAULIC ANALYSIS AND ENGINEERING
 13 FOR WATER/SEWER EXTENSIONS] (ED 7)

14 * Sec. 10. The unexpended and unobligated balance of the appropriation made in sec. 21,
 15 ch. 79, SLA 1993, page 83, lines 33 - 35 (Mt. Spurr Elementary School roof renovation and
 16 repair - \$215,000) is reappropriated to the Department of Administration for payment as a
 17 grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for
 18 maintenance, equipment, and site improvements for Elmendorf on-base schools.

19 * Sec. 11. The unexpended and unobligated balance of the appropriation made in sec. 154,
 20 ch. 5, FSSLA 1992, page 93, line 6 (Turnagain Elementary paint exterior - \$36,500) is
 21 reappropriated to the Department of Administration for payment as a grant under
 22 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for
 23 Turnagain Elementary School maintenance, site improvements, and equipment.

24 * Sec. 12. (a) The unexpended and unobligated balance, not to exceed \$21,120, of the
 25 appropriation made in sec. 154, ch. 5, FSSLA 1992, page 94, line 10 (Chester Creek at Arctic
 26 oil and grease separator - \$120,000) is reappropriated to the Department of Administration for
 27 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage
 28 Neighborhood Enhancement Youth Employment Program.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 154,
 30 ch. 5, FSSLA 1992, page 94, line 10, after the reappropriation made by (a) of this section
 31 (Chester Creek at Arctic oil and grease separator - \$120,000) is reappropriated to the

1 Department of Administration for payment as a grant under AS 37.05.315 to the Municipality
 2 of Anchorage for paving the parking lot, improving curbs and gutters, building boardwalks,
 3 and installing educational signs at West Chester Lagoon and Spenard Road.

4 (c) If the amount available for reappropriation under (a) and (b) of this section is less
 5 than \$71,120, then the reappropriations made by (a) and (b) of this section shall be reduced
 6 in proportion to the amount of the shortfall.

7 * Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 21,
 8 ch. 79, SLA 1993, page 88, lines 12 - 14 (Service High science lab eye wash stands -
 9 \$14,200) is reappropriated to the Department of Administration for payment as a grant under
 10 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Service
 11 High School maintenance, equipment, and site improvements.

12 * Sec. 14. The unexpended and unobligated balance of the appropriation made in sec. 154,
 13 ch. 5, FSSLA 1992, page 92, line 5, as amended by sec. 13(b), ch. 123, SLA 1996 (O'Malley
 14 Road left turn lane) is reappropriated to the Department of Administration for payment as a
 15 grant under AS 37.05.315 to the Municipality of Anchorage for improvements at KrQD Park,
 16 including development of a picnic shelter and a large lawn area.

17 * Sec. 15. The unexpended and unobligated balance of the appropriation made in sec. 21,
 18 ch. 79, SLA 1993, page 91, lines 26 - 28 (Russian Jack Elementary upgrade site lighting -
 19 \$25,000) is reappropriated to the Department of Administration for payment as a grant under
 20 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for maintenance,
 21 equipment, and site improvements at Russian Jack Elementary School.

22 * Sec. 16. The unexpended and unobligated balance of the appropriation made in sec. 21,
 23 ch. 79, SLA 1993, page 93, lines 10 - 12 (Susitna Elementary install corkboards - \$10,000)
 24 is reappropriated to the Department of Administration for payment as a grant under
 25 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for maintenance,
 26 equipment, and site improvements at Susitna Elementary School.

27 * Sec. 17. (a) The unexpended and unobligated balance of the appropriation made in
 28 sec. 18(b), ch. 100, SLA 1997 (pedestrian activated traffic light) is reappropriated to the
 29 Department of Health and Social Services for payment as grants under AS 37.05.316 to the
 30 following recipients for the purposes and in the amounts stated:

31 RECIPIENT AND PURPOSE

GRANT AMOUNT

- 1 (1) Anchorage Neighborhood Health Center for improvements \$ 50,000
2 to rented space in the Muldoon Mall, including the
3 purchase of equipment
- 4 (2) Brain Injury Association of Alaska for payment of a two-year 47,000
5 lease in the Muldoon Mall
- 6 (3) Boys & Girls Club for construction and tenant improvements 39,531
7 for a Muldoon Clubhouse at the Muldoon Mall

8 (b) If the amount available for reappropriation under (a) of this section is greater than
9 or less than \$136,531, then the reappropriations made by (a)(1) and (3) of this section shall
10 be adjusted in proportion to the amount of the difference.

11 * Sec. 18. The unexpended and unobligated balance of the appropriations made in sec. 21,
12 ch. 79, SLA 1993, page 103, lines 4 - 7 (Matanuska-Susitna Borough light installation -
13 \$40,000) and in sec. 21, ch. 79, SLA 1993, page 103, lines 13 - 15 (Matanuska-Susitna
14 Borough Pittman Road upgrade - \$50,000) are reappropriated to the Department of
15 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough
16 for road safety and access improvements related to the new Willow Post Office, including land
17 acquisition to extend McKinley Way, and expansion, upgrade, and paving of McKinley Way
18 and Alexander Avenue.

19 * Sec. 19. The unexpended and unobligated balance of the appropriation made in sec. 165,
20 ch. 96, SLA 1991, page 111, line 4 (Palmer senior housing design - \$100,500) is
21 reappropriated to the Department of Administration for payment as a grant under
22 AS 37.05.316 to the Palmer Senior Citizens Center, Inc., for construction of Palmer senior
23 housing.

24 * Sec. 20. The unexpended and unobligated balance of the appropriation made in sec. 21,
25 ch. 79, SLA 1993, page 101, lines 28 - 29 (Matanuska-Susitna Borough, Butte Community
26 Hall upgrade - \$15,000) is reappropriated to the Department of Administration for payment
27 as a grant under AS 37.05.316 to the Butte Community Council for acquisition of and
28 improvements to the Butte Community Hall and to the acreage appurtenant to the hall.

29 * Sec. 21. (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79,
30 SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal
31 capital project matching grant fund that the Department of Administration holds in custody

1 for the Fairbanks North Star Borough under AS 37.06.010(b), which was awarded as grant
2 number 94/554-9-002 by the Department of Administration (Chena Riverfront comprehensive
3 plan - \$12,250), is amended by adding Gold Rush Centennial Task Force projects.

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
5 79, SLA 1993, page 105, lines 25 - 28 (Badger Elementary School additional exterior lighting
6 - \$24,500) and the unexpended and unobligated balance, not to exceed \$11,000, of the
7 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31 (Badger flood
8 control and drainage project - \$750,000), after the amendments made by sec. 58, ch. 100, SLA
9 1997, are reappropriated to the Department of Commerce and Economic Development for
10 payment as a grant under AS 37.05.316 to the Gold Rush Centennial Task Force for Fairbanks
11 commemoration grants.

12 * **Sec. 22.** Section 35(b), ch. 100, SLA 1997, is amended to read:

13 (b) The unexpended and unobligated balance of the appropriation made in
14 sec. 19, ch. 79, SLA 1993, page 41, line 16, and allocated on lines 35 - 37, as
15 amended by sec. 22, ch. 123, SLA 1996 (Fairbanks - Ft. Wainwright interceptor
16 rehabilitation phase IIA and other water and wastewater projects - \$850,000), is
17 reappropriated to the Department of Administration for payment as a grant under
18 AS 37.05.315 to the City of Fairbanks for [FT. WAINWRIGHT] street, parking, and
19 drainage improvements.

20 * **Sec. 23.** The unexpended and unobligated balance of the appropriation made in sec. 135,
21 ch. 103, SLA 1995, page 68, lines 8 - 11 (North Pole, North Star and Baker subdivision
22 water/sewer - \$61,427) is reappropriated to the Department of Administration for payment as
23 a grant under AS 37.06.010 to the City of North Pole for a water and sewer utility system
24 analysis.

25 * **Sec. 24.** The unexpended and unobligated balance of the appropriation made in sec. 82,
26 ch. 100, SLA 1997, page 76, lines 34 - 37 (Fairbanks North Star Borough, boroughwide
27 emergency medical services - \$14,000) is reappropriated to the Department of Administration
28 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for an
29 emergency medical services rescue vehicle for Salcha Rescue.

30 * **Sec. 25.** Section 24, ch. 123, SLA 1996, is amended to read:

31 Sec. 24. ED 34. The unexpended and unobligated balance, not to exceed

1 \$10,000, of the appropriation made in sec. 74, ch. 103, SLA 1995 (public health and
 2 medical examiner's laboratory) -- which amended the appropriations made in sec. 141,
 3 ch. 208, SLA 1990, page 107, line 7 (McLaughlin Youth Center cottage/school
 4 replacement - \$2,500,000); sec. 141, ch. 208, SLA 1990, page 107, line 9 (Alaska
 5 Psychiatric Institute interim repairs - \$1,809,000); and sec. 154, ch. 5, FSSLA 1992,
 6 page 69, line 8 (Healy Senior Center upgrade and refurbish - \$10,000) -- is
 7 reappropriated to the Department of Community and Regional Affairs for payment
 8 as a grant under AS 37.05.316 to the Cantwell Native Council for construction of
 9 the Cantwell school and community hockey rink [HEALTH AND SOCIAL
 10 SERVICES FOR PAYMENT AS A GRANT UNDER AS 37.05.316 TO THE HEALY
 11 SENIOR CENTER FOR UPGRADE AND REFURNISHING].

12 * Sec. 26. Section 135, ch. 103, SLA 1995, page 68, line 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	25,000	25,000
16		
17		

15 Aniak acquisition of landfill maintenance
 16 equipment [ROAD GRADER UPGRADE]
 17 (ED 36)

18 * Sec. 27. The unexpended and unobligated balance of that portion of the appropriation
 19 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the
 20 account in the municipal capital project matching grant fund that the Department of
 21 Administration holds in custody for the City of Nulato under AS 37.06.010(b), which was
 22 awarded as grant number 94/635-4-001 by the Department of Administration (Nulato solid
 23 waste expansion - \$11,550) is reappropriated from the individual grant account of the City of
 24 Nulato to the Department of Administration for payment as a grant under AS 37.06.010 to the
 25 City of Nulato for purchase of housing units and solid waste site expansion.

26 * Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 21,
 27 ch. 79, SLA 1993, page 112, lines 27 - 28 (Russian Mission renovation of city clinic -
 28 \$55,000) is reappropriated to the Department of Administration for payment as a grant under
 29 AS 37.05.315 to the City of Russian Mission for clinic renovation and construction.

30 * Sec. 29. Section 100, ch. 123, SLA 1996, page 79, lines 29 - 30, is amended to read:

	APPROPRIATION	OTHER
--	---------------	-------

		ITEMS	FUNDS
1			
2	Russian Mission <u>reimbursement for purchase</u>	25,000	25,000
3	<u>of</u> heavy equipment [PURCHASE] (ED 36)		
4	* Sec. 30. Section 82, ch. 100, SLA 1997, page 91, lines 19 - 20, is amended to read:		
5		APPROPRIATION	OTHER
6		ITEMS	FUNDS
7	Stevens Village - <u>community hall construction</u>	25,000	25,000
8	[BUILDING RENOVATION] (ED 36)		
9	* Sec. 31. Section 82, ch. 100, SLA 1997, page 72, lines 4 - 5, is amended to read:		
10		APPROPRIATION	OTHER
11		ITEMS	FUNDS
12	Alakanuk - <u>erosion control and relocation of</u>	25,017	25,017
13	<u>buildings</u> [HOTEL/RESTAURANT		
14	CONSTRUCTION] (ED 38)		
15	* Sec. 32. Section 40, ch. 41, SLA 1993, is amended to read:		
16	Sec. 40. The unexpended and unobligated balance of the appropriation made		
17	in sec. 89, ch. 173, SLA 1988 (Deering Community survey and platting) is		
18	reappropriated to the Department of Administration for payment as a grant under		
19	AS 37.05.315 to the City of Deering for <u>purchase of computer equipment, including</u>		
20	<u>computer software</u> [FACILITY UPGRADE AND EQUIPMENT].		
21	* Sec. 33. The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA		
22	1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital		
23	project matching grant fund that the Department of Administration holds in custody for the		
24	City of Deering under AS 37.06.010(b), which was awarded as grant number 94/539-7-001		
25	by the Department of Administration to the City of Deering for tourism facility construction		
26	and equipment, is amended to delete tourism facility construction and equipment and insert		
27	purchase of computer equipment, including computer software.		
28	* Sec. 34. The unexpended and unobligated balance of the appropriation made in sec. 135,		
29	ch. 103, SLA 1995, page 69, lines 24 - 25 (Anaktuvuk Pass bed and breakfast - \$25,000) is		
30	reappropriated to the Department of Administration for payment as a grant under		
31	AS 37.06.010 to the City of Anaktuvuk Pass for community hall upgrade.		

1 * **Sec. 35.** The unexpended and unobligated balances of appropriations made in sec. 165,
 2 ch. 96, SLA 1991, page 119, line 17 (Diomed equipment storage facility - \$32,700) and in
 3 sec. 154, ch. 5, FSSLA 1992, page 109, line 20 (Diomed heavy equipment storage/repairs -
 4 \$50,000) are reappropriated to the Department of Administration for payment as a grant under
 5 AS 37.05.315 to the City of Diomed for purchase of a backhoe and payment of shipping
 6 costs for the backhoe.

7 * **Sec. 36.** The unexpended and unobligated balances of appropriations made in sec. 10,
 8 ch. 4, FSSLA 1994, page 40, lines 8 - 9 (Diomed solid waste disposal project - \$25,000) and
 9 in sec. 11, ch. 103, SLA 1995, page 4, line 14 (Diomed community facilities and equipment -
 10 \$25,000) are reappropriated to the Department of Administration for payment as a grant under
 11 AS 37.06.010 to the City of Diomed for purchase of a backhoe and payment of shipping
 12 costs for the backhoe.

13 * **Sec. 37.** The unexpended and unobligated balance of the appropriation made in sec. 21,
 14 ch. 79, SLA 1993, page 112, lines 29 - 30 (Savoonga fire protection equipment - \$40,000) is
 15 reappropriated to the Department of Administration for payment as a grant under
 16 AS 37.05.315 to the City of Savoonga for city heavy equipment maintenance and repair.

17 * **Sec. 38.** The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 18 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 19 project matching grant fund that the Department of Administration holds in custody for the
 20 City of Wales under AS 37.06.010(b), which was awarded as grant number 94/703-9-001 by
 21 the Department of Administration to the City of Wales for VPSO Office renovation/sanitation
 22 vehicles, is amended to add computer purchase.

23 * **Sec. 39.** Section 82, ch. 100, SLA 1997, page 86, lines 20 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Teller - <u>Completion of Reindeer Processing</u>	25,000	25,000
25 <u>Plant and</u> [SEAWALL REPAIR, COYOTE		
26 CREEK ROAD,] Tractor Repair (ED 38)		

27 * **Sec. 40.** The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 28 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 29 project matching grant fund that the Department of Administration holds in custody for the
 30
 31

1 City of Goodnews Bay under AS 37.06.010(b), which was awarded as grant number 94/562-9-
 2 001 by the Department of Administration for upgrade of the community building, is amended
 3 to delete upgrade of the community building and to add bobcat engine repair.

4 * Sec. 41. Section 100, ch. 123, SLA 1996, page 77, lines 29 - 30, is amended to read:

5	APPROPRIATION	OTHER
6	ITEMS	FUNDS
7	Manokotak Building Renovation	25,000 25,000
8	<u>and road grader</u> (ED 39)	

9 * Sec. 42. The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 10 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 11 project matching grant fund that the Department of Administration holds in custody for the
 12 City of Nunapitchuk under AS 37.06.010(b), which was awarded as grant number
 13 94/636-8-001 by the Department of Administration to the City of Nunapitchuk for boat dock
 14 boardwalk construction, is amended to delete boat dock boardwalk construction and to insert
 15 motor grader repairs.

16 * Sec. 43. The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 17 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 18 project matching grant fund that the Department of Administration holds in custody for the
 19 City of Dillingham under AS 37.06.010(b), which was awarded as grant number 94/542-4-001
 20 by the Department of Administration for Larson Road sewer line, is amended to delete Larson
 21 Road sewer line and to add the fire station hose tower renovation.

22 * Sec. 44. The sum of \$45,000 is appropriated from the fish and game fund (AS 16.05.100)
 23 to the Department of Fish and Game as the transfer of the proceeds from the sale of walrus
 24 ivory to the Pacific Walrus Conservation Fund for use in developing, conducting, and
 25 supporting research and management programs for the conservation of Pacific walrus under
 26 an agreement between the Department of Fish and Game, the United States Fish and Wildlife
 27 Service, the Eskimo Walrus Commission, and the National Fish and Wildlife Foundation.

28 * Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 39,
 29 ch. 98, SLA 1997, page 53, line 31, and allocated on page 54, line 5 (Council and
 30 subcommittees - \$498,900) is reappropriated to the Legislative Council for the expenses of the
 31 House Special Committee on World Trade and State/Federal Relations, the Legislative

1 Council, and the Council on State Governments West annual meeting.

2 * Sec. 46. The unexpended and unobligated balance, not to exceed \$11,000, of the
3 appropriation made in sec. 100, ch. 123, SLA 1996, page 70, lines 28 - 29 (Akiak health clinic
4 renovations - \$53,534) is reappropriated to the Department of Administration for payment as
5 a grant under AS 37.05.315 to the City of Akiak to pay legal costs.

6 * Sec. 47. The unexpended and unobligated balances of the appropriations made in sec.
7 154, ch. 5, FSSLA 1992, page 107, line 10 (Ryan Middle School/kiln enclosure and
8 ventilation - \$31,500); sec. 154, ch. 5, FSSLA 1992, page 108, line 7 (School district physical
9 plant/repair exhaust system - \$35,000); and sec. 21, ch. 79, SLA 1993, page 108, lines 7 - 9
10 (Salcha Elementary School parking lot, exterior painting - \$40,000) are reappropriated to the
11 Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks
12 North Star Borough for design and construction of a structural reinforcing system at
13 Alaskaland Cabin No. 2 (trading post).

14 * Sec. 48. Section 82, ch. 100, SLA 1997, page 89, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15		
16		
17	25,000	25,000

18 [OFFICE BUILDING PHASE II] (ED 35)

19 * Sec. 49. Section 82, ch. 100, SLA 1997, page 89, lines 6 - 7, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20		
21		
22	10,000	10,000

23 [REFILLING STATION CONSTRUCTION/
24 WELL] (ED 35)

25 * Sec. 50. Section 82, ch. 100, SLA 1997, page 92, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26		
27		
28	25,000	25,000

29 [FIREFIGHTING EQUIPMENT] (ED 35)

30 * Sec. 51. Section 100, ch. 123, SLA 1996, page 82, lines 31 - 33, is amended to read:

	APPROPRIATION	OTHER
31		

1		ITEMS	FUNDS
2	Chistochina <u>Community Water/Sewer</u>	25,000	25,000
3	[WATER BUILDING REPAIRS/EMERGENCY		
4	MEDICAL SERVICES SHED] (ED 36)		

5 * Sec. 52. Section 100, ch. 123, SLA 1996, page 85, lines 35 - 36, is amended to read:

6		APPROPRIATION	OTHER
7		ITEMS	FUNDS
8	Tatitlek <u>Water Systems Upgrade</u>	50,000	50,000
9	[TEACHER HOUSING CONSTRUCTION]		

10 (ED 35)

11 * Sec. 53. Section 11(b), ch. 103, SLA 1995, page 5, line 18, is amended to read:

12 UNINCORPORATED

13	COMMUNITY	PURPOSE	APPROPRIATION
14	Hyder	<u>Community improvements</u>	25,000
15		[COMMUNITY FACILITIES	
16		AND EQUIPMENT]	

17 * Sec. 54. Section 135, ch. 103, SLA 1995, page 76, lines 17 - 19, is amended to read:

18		APPROPRIATION	OTHER
19		ITEMS	FUNDS
20	Northway <u>Community Hall/Meat Shack</u>	25,000	25,000

21 [WATER/SEWER HOOKUP FOR
22 COMMUNITY HALL/COUNCIL
23 OFFICE] (ED 36)

24 * Sec. 55. (a) The appropriation made by sec. 12(a) of this Act lapses December 31, 1999.

25 (b) The appropriations made by sec. 21(b), and 44 - 46 of this Act lapse June 30,
26 1999.

27 * Sec. 56. The appropriations made by secs. 1, 17, 19, and 20 of this Act are for capital
28 projects and lapse under AS 37.25.020.

29 * Sec. 57. This Act takes effect immediately under AS 01.10.070(c).

U-LS8005H.2
Cramer
5/8/98

passed 9/2

AMENDMENT #26

TO: Reappropriation Bill

1 * Sec. A. (a) The unexpended and unobligated balance of the appropriation made in
2 sec. 135, ch. 103, SLA 1995, page 66, lines 4 - 7 (Baranoff Avenue upgrade - Eagle River
3 Loop Road to Lieselotte Circle - \$1,330,000), is reappropriated to the Department of
4 Administration for payment as a grant under AS 37.05.315 to Municipality of Anchorage for
5 the Chugiak, Birchwood, and Eagle River Rural Road Service Area for area road and
6 drainage improvements. 140 333.

7 (b) The unexpended and unobligated balances of the appropriations made in
8 sec. 11(a), ch. 123, SLA 1996, page 5, lines 19 - 20 (Ship Creek weir and trail crossing for
9 northern extension - \$1,030,000), in sec. 100, ch. 123, SLA 1996, page 71, lines 16 - 18
10 (Commercial Drive and Viking Drive snow disposal site - \$119,000), page 71, lines 21 - 23
11 (Fish Creek storm drain - Arctic Boulevard to C Street - \$432,032), page 71, lines 27 - 29
12 (Lore Road upgrade - New Seward Highway to Lake Otis - \$1,890,000), and in sec. 21, ch.
13 79, SLA 1993, page 65, lines 36 - 38 (African American Business Council printing press and
14 materials acquisition - \$28,300) are reappropriated to the following agencies for the purposes
15 and in the amounts stated:

AGENCY AND PURPOSE	APPROPRIATION
	AMOUNT
(1) Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Ship Creek economic development including recreational and visitor upgrades but not to be used for trails or bike paths	\$ 300,000
(2) University of Alaska, Anchorage, Consortium Library for books and periodicals	48,938
(3) Department of Education for payment as a grant	100,000

0-1.S8005H.2

1	under AS 37.05.316 to the Alaska Zoo for the	
2	polar bear facility, phase II	
3	(4) Department of Health and Social Services for	100,000
4	payment as a grant under AS 37.05.316 to the	
5	Boys & Girls Club, Mountain View, for	
6	construction of the Mountain View community	
7	center	
8	(5) Department of Health and Social Services for	50,000
9	payment as a grant under AS 37.05.316 to the	
10	Boys & Girls Club, Muldoon, for construction of	
11	the Muldoon clubhouse	
12	(6) Department of Health and Social Services for	100,000
13	payment as a grant under AS 37.05.316 to the	
14	Blood Bank of Alaska for a computerized	
15	management system	
16	(7) Department of Health and Social Services for	100,000
17	payment as a grant under AS 37.05.316 to	
18	Hope Cottages for housing and appliance repair,	
19	replacement, and upgrade	
20	(8) Department of Education for payment as a grant	100,000
21	under AS 37.05.316 to the Alaska Aviation	
22	Heritage Museum for museum construction,	
23	building materials, and exhibit presentation and	
24	restoration	
25	(9) Department of Community and Regional Affairs	45,000
26	for payment as a grant under AS 37.05.316 to	
27	the Muldoon Community Development	
28	Corporation for purchase of a van, equipment,	
29	and supplies	
30	(10) Alaska Public Broadcasting Commission for	100,000
31	payment as a grant under AS 44.21.266 to	
32	KAKM for equipment purchase	

ANCHORAGE REAPPROPRIATION
HOUSE ROLL CALL - 1997/98
PLAN

Subject:

Date:

REPRESENTATIVE	Yea	Nay	Exc	Abs
AUSTERMAN				
BARNES	YES			
BERKOWITZ				
BRICE				
BUNDE	YES			
COWDERY	OK			
CROFT				
DAVIES				
DAVIS				
DYSON	NO			
ELTON				
FOSTER				
GREEN	OK			
GRUSSENDORF				
HANLEY				
HODGINS				
HUDSON				
IVAN				
JAMES				
JOULE				
KELLY				
KEMPLER				
KOHRING	OK			
KOOKESH				
KOTT	YES			
KUBINA				
MARTIN				
MASEK				
MOSES				
MULDER	YES			
NICHOLIA				
OGAN				
*PHILLIPS				
PORTER	OK			
ROKEBERG	NO			
RYAN				
SANDERS	YES			
TERRIAULT				
VEZEY				
WILLIAMS				

TOTALS

1 1 1 1 1

DATE 5/9/98
SUBJECT 231 Amend H.R. 216

MEMBER	YES	NO
DAVIS, GARY	✓	
FOSTER	✓	
GRUSSENDORF	✓	
KELLY	✓	
KOHRING	✓	
MARTIN	✓	
MOSES	✓	
MULDER	✓	
DAVIES JOHN		✓
THERRIAULT	✓	
HANLEY		✓

TOTAL

9	2
---	---

PASSED _____
FAILED _____

26 A
Adopted

AMENDMENT # _____

By: Hanley

TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)

Sec. 128, page 117, line 7.

	Appropriation Items	Other Funds
Delete:	(4,017,274)	(4,017,274)
Insert:	4,071.274	4,071.274

This corrects the amount for the Kenny Lake Elementary School Replacement per DOE - SB 360 (the bonding auth. bill has the correct amount already).

Adopted

U-GS.2039V.L.12
Cramer
5/10/98

AMENDMENT #27

OFFERED IN THE HOUSE

BY REPRESENTATIVE HANLEY

TO: HCS CSSB 231(FIN)

1 Page 37. line 10:

2 Delete "sec. 29"

3 Insert "secs. 29, 67(b), and 90 - 92"

4 Page 37. following line 11:

5 Insert a new subsection to read:

6 "(e) The appropriation made by sec. 58(a) lapses December 31, 1999."

28

AMENDMENT # _____

Adopted

By: Hanley

TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)

Page 18, Sec. 46, line 11:

Delete: "no interest loan"

Insert: "grant"

29

Adopted
5/10/98

AMENDMENT TO SB 231

IN THE HOUSE

BY: Mulder

On page 64 Line 29

delete "East"

insert "South"

Adopted,
no lobby

AMENDMENT 30

OFFERED IN THE HOUSE

BY: MULDER

TO: CSSB 231 (FIN) am (brf sup maj fld) version \K

On page 30 after line 22, insert:

	Appropriation Items	General Funds	Other Funds
"City of Nome for the purchase of a new fire/rescue truck	150,000		150,000"

(This will be funded by AHFC Receipts)

On page 30 following line 22, insert the following:

	Appropriation Items	General Funds	Other Funds
"Mountainview Community Recreation Center, maintenance and repair	230,000		230,000"

(This will be funded by AHFC Receipts)

On page 32 after line 17 insert:

	Appropriation Items	General Funds	Other Funds
"Gravina Island Bridge matching funds	\$200,000	200,000"	

(This will be funded by General Funds)

On page 94, after line 25, insert

	Appropriation Items	General Funds	Other Funds
"Sand Point Boat Harbor Expansion Project	\$2,137,000		\$2,137,000"

(The sum of \$2,137,000 in AHFC Bond funds is appropriated to the Department of Transportation as a match for one-half of the non-federal costs for the Sand Point Harbor Expansion Project in the Aleutians East Borough.)

Supplemental Appropriation Portion of
CSSB 231 (FIN) am (brf sup maj fld) version \K

ADD

"* Sec. _ The sum of \$310,000 general funds is appropriated to the Department of Administration, Commissioner's Office, for contract negotiations."

NOME VOLUNTEER FIRE DEPARTMENT

RESCUE TRUCK

250
052
100 MARCH

The Nome Volunteer Fire Department (NVFD) rescue truck is woefully inadequate to meet the community's life saving needs. The rescue truck is outgrown by equipment needs and is over loaded and unable to carry the critical equipment needed for life saving purposes. In addition to being outdated and over loaded, the rescue truck has itself become a hazard to drive.

Nome Volunteer Fire Department serves not only the City of Nome, but the surrounding areas as well. Nome has approximately five hundred miles of roads in and around the City, and all fire, motor vehicle, and search and rescue calls in or outside of the City are responded to with the present 1981 Chevrolet Step Van rescue truck. The rescue truck also acts as the command communications center on all rescue calls.

Our rescue truck responds to all search and rescue calls, including those in the surrounding community which may be up to eighty miles out of the City of Nome, on unpaved, ungraded roads. In responding to these calls, the NVFD rescue team has experienced great difficulty in handling the two wheel drive truck not only due to chassis problems, but also from being overweight from carrying essential rescue equipment.

The estimated cost to the City of Nome for a new rescue truck will be from one hundred thirty to one hundred fifty thousand dollars (\$130,000 - \$150,000).

Recommendation:

That the City of Nome advocate for state fiscal assistance toward the purchase of a new rescue vehicle.

The Ralph M. Bartholomew Veteran's Memorial Bridge

The Ketchikan International Airport opened in 1974. Passengers flying into Ketchikan land on Gravina Island and must take a ferry across Tongass Narrows to get to town.

The bridge to Gravina has been a priority of the Ketchikan Gateway Borough, the City, the local Chamber of Commerce, and residents of the community since 1974.

Along with direct access to the airport, a bridge will open Gravina Island to development. The Lewis Reef Industrial Park, north of the airport, is permitted and Steve Seley has recently opened a sawmill. Ketchikan has basically run out of developable flat land, and is in dire need of suitable land to attract new industry and jobs.

The federal authority plus state match will allow DOT to start the E.I.S. process this summer.

ALEUTIANS EAST BOROUGH

SERVING THE COMMUNITIES OF

■ KING COVE ■ SAND POINT ■ AKUTAN ■ COLD BAY ■ FALSE PASS ■ NELSON LAGOON

**Project: Sand Point Boat Harbor
Expansion**

Description: Sand Point is the home port to a large, resident, small boat fleet that fishes salmon, Pacific cod and pollock. The harbor is also used extensively by larger vessels which seek moorage throughout the year on a space available basis. This project will consist of building a new breakwater to the south of the existing breakwater, dredging an 8.6 acres basin and maneuvering area and a 3 acre entrance channel. It would provide protected, permanent moorage for 37 large commercial fishing vessels ranging from 80' to 150'. The Corps of Engineers has completed the feasibility study which gave this project 2.0:1.0 benefit/cost ratio. Work is now progressing on the design of the breakwater and dredging program.

Budget: The estimated cost of construction is \$11,455,000. The Aleutians East Borough must contribute an estimated \$1,809,000 towards the breakwater construction and entrance and maneuvering channel dredging. In addition, as the non federal sponsor, it is responsible for the installation of the float system, utilities and basin dredging for a total non federal contribution of \$4,274,000.

Funding: To date, the Aleutians East Borough has spent \$200,000 from its general fund to move the project to its current stage. The voters of the AEB also approved a GO Bond authority in the amount of \$1,050,000 in October, 1997 for this project. The AEB will contribute an additional \$887,000 which would consist of 1/2 of the non federal cost of the project. **The Borough is requesting that the State provide a match of \$2,137,000 for the Sand Point boat harbor expansion project.** This will allow the Borough to move into construction of the breakwater and all the required dredging. The Borough will seek additional funding for the balance of the float and utility systems.

<u>Budget:</u>	COE	\$ 7,181,000
	AEB	2,137,000
	State	2,137,000
	Total	\$11,455,000

CLERK-PLANNER
P.O. BOX 349
SAND POINT, AK 99651
(907) 323-2699
(907) 323-3496 FAX
e-mail: AEECLERK@aeb.com

BOROUGH-ADMINISTRATOR
1500 4th STREET, SUITE 103
ANCHORAGE, AK 99501-5146
(907) 274-7555
(907) 276-7569 FAX
e-mail: becoro@alaska.net

FINANCE DIRECTOR
P.O. BOX 49
KING COVE, ALASKA 99612
(907) 497-2588
(907) 497-2386 FAX

RESOURCE DEPARTMENT
211 4TH STREET, SUITE 314
JUNEAU, AK 99801
(907) 586-6555
(907) 586-6644 FAX
e-mail: denbyaeb@alaska.net
e-mail: beth@ptialaska.net

A detailed budget, a schematic drawing and the project summary are attached.

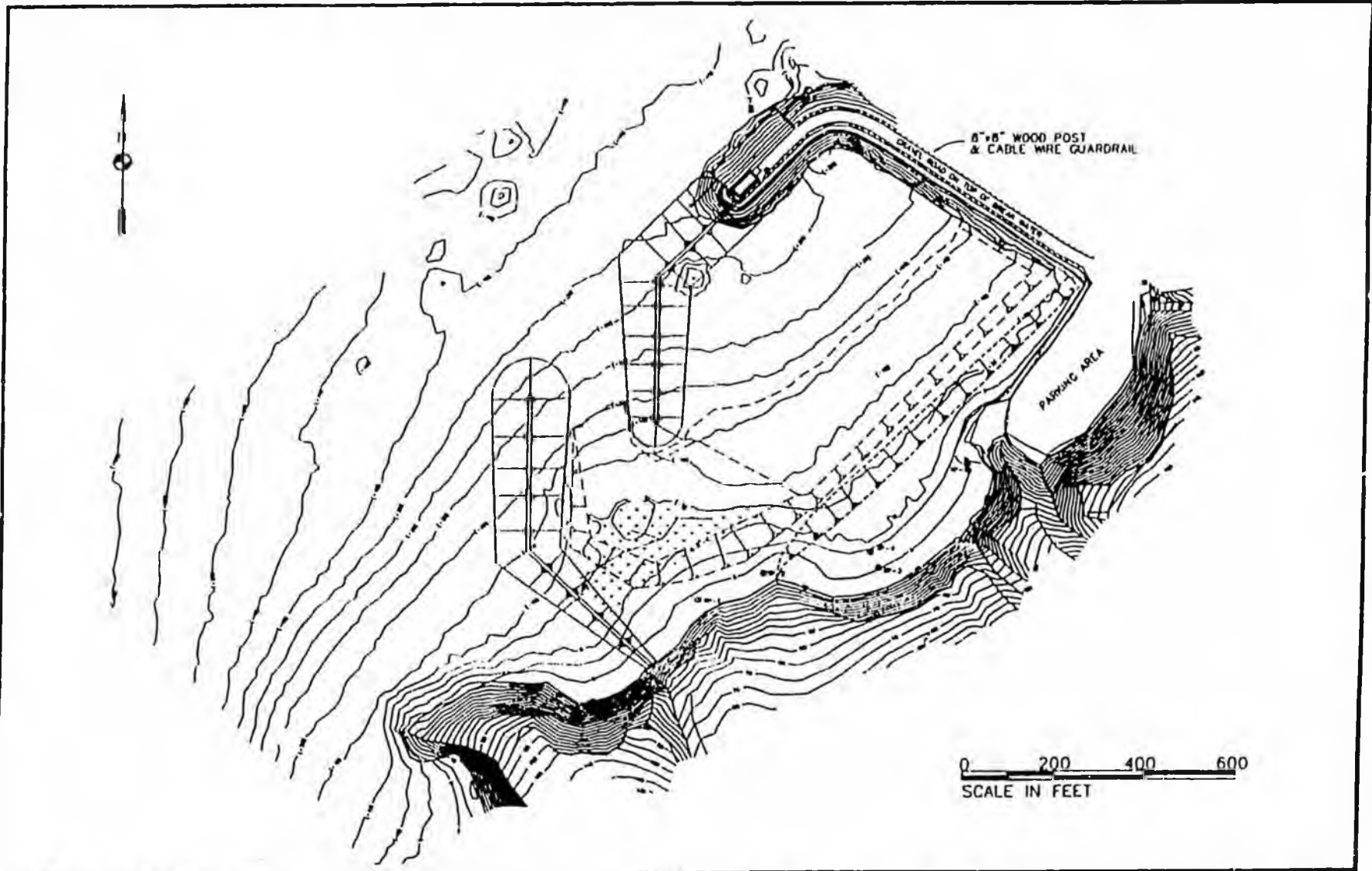
TABLE 4-2.--Detailed cost estimate, alternative 1
(October 1997 price level)

Item	Qty.	Unit	Unit price (\$)	Shared NED costs (\$000) ^a		
				Federal	Local	TOTAL
Mobilization & demob.	1	LS	586,000	425	106	531
Breakwater						
Armor rock	29,100	yd ³	50	1,169	292	1,461
Secondary rock	21,300	yd ³	31	537	134	671
Core (quarry run)	74,100	yd ³	23	1,350	337	1,687
Entrance Protection	4,100	yd ³	22	74	18	92
Hydrographic surveys	2	ea	19,300	31	8	39
Navigation aid foundation	2	ea	5,200	8	2	10
Entrance and access channel dredging						
Entrance channel	44,300	yd ³	21.73	770	193	963
Maneuvering channel	3,500	yd ³	12.91	36	9	45
Hydrographic survey	1	ea	19,300	15	4	19
Float system	1	LS	1,664,900		1,665	1,665
Utilities (power, lights)	1	LS	222,300		222	222
Moorage basin						
Dredge sand	31,000	yd ³	10.52		336	336
SUBTOTAL				4,341	3,308	7,741
Contingency				1,050	256	1,306
CONSTRUCTION CONTRACT				5,391	3,564	9,047
Lands and damages				70	50	120
Engineering and design				1,020	293	1,313
Supervision and administration				712	262	974
Navigation aids (U.S. Coast Guard)				8		8
TOTAL PROJECT COST				7,202	4,169	11,462
Total NED construction cost						11,462
NED interest during construction (7-1 8%, 9 mo.) ^b						454
NED investment cost						11,916
Annual NED cost (\$)						\$87,000
Annual O & M						300
Total annual NED cost						\$87,000

^a Features showing Federal costs are General Navigation Features. These can be paid in part by the Federal Government, subject to current cost-sharing laws.

^b Includes \$70,000 interest on PED.

13



ALASKA DISTRICT
CORPS OF ENGINEERS
CIVIL WORKS BRANCH

ALTERNATIVE 1 PLAN VIEW
SAND POINT HARBOR IMPROVEMENTS

5

SUMMARY

This report examines the need for additional protected harbor space at Sand Point, Alaska, and determines the feasibility of Federal participation in potential improvements. The community of Sand Point lies on the Pacific coast of the southwestern Alaska Peninsula, in one of the State's most productive fishing areas. The harbor currently provides protected moorage for 144 vessels less than 80 feet in length. No permanent moorage is available for vessels larger than 80 feet. In recent years, the transient fleet operating in the Bering Sea/Aleutian Island area, made up primarily of vessels ranging from 80 to 150 feet, has grown significantly. Permanent and temporary space for this fleet is essential.

Two harbor design alternatives south of the existing harbor were considered at Sand Point. The recommended plan has an 8.6-acre basin and maneuvering area and a 3-acre entrance channel area. It would provide permanent, protected moorage for 37 large commercial fishing vessels ranging in length from 80 to 150 feet.

The features of the project that contribute to the National Economic Development (NED) have a construction cost of \$11,455,000 (October 1997 price level) excluding navigation aids, an annual NED investment cost of \$877,000, and annual benefits of \$1,739,000. The project's benefit-to-cost-ratio is 2.0, with annual net benefits of \$862,000. The fully funded cost is estimated as \$12,462,000.

As local sponsor, the Aleutians East Borough would be required to pay the non-federal share of the costs of construction of general navigation features as specified by Section 101 of the Water Resources Development Act of 1986 (Public Law 99-662). This amount is currently estimated at \$1,809,000. The borough must also pay the entire cost of some local NED features (including the basin and float system) and other local features discussed in this report. The current estimate of the total non-federal share of all costs of the project is \$4,274,000. These figures are based on the fully funded cost estimate.

The Federal share of project costs is currently estimated at \$7,181,000, excluding \$5,000 for navigational aids. It is recommended that this harbor be constructed with Federal participation.

Senate Bill 292/House Bill 397
 FY98 Governor Supplemental Appropriation Requests Compared to HB 401 and SB231
 (in thousands)

Line #	Dept	BRU/Comp	Description	Gov's Sec #	Governor's Request				Sen CS HB401(Fin) or Sen CS SB231(Fin)					HB 401 or SB231 Compared to Gov Request					
					Federal	GF Total	Other	Fund Source	Total	Bill/Sec #	Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Total
82	GOV	Governmental Coordination	Kachemak Bay Research Reserve (NERR) System	NEW	85 0				85 0	SE231	28	85 0			85 0				
83	CTS	Judicial Council	Grant from State Justice Institute Fiscal Year June 30 1999	NEW	24 0				24 0	SB231	29	24 0			24 0	0 0			0 0
84	HSS	ATAP	Caseload reduction savings	9 a		-1,500 0			-1,500 0	SB231	30(a)		-3,500 0		-3,500 0		2,000 0		-2,000 0
85	DOA	Fund Transfer	From Alaska debt retirement fund to the general fund	N/A						SB232	30(b)			816 5	816 5			816 5	816 5
86	DOC	Inmate Health Care	Prisoner health care costs Amended from 2,600 0	5 c		1,550 0			1,550 0	SB231	30(c)		540 7		540 7		-1,009 3		-1,009 3
87	LAW	Deputy Attorney General's Office	Settlement of Koyukuk Claims Amended from 1,600 0	NEW		1,695 7			1,695 7	SB231	30(d)		1,695 7		1,695 7				1,695 7
88	DNR	State Fire Suppression	Fire suppression activities	14 a		13,000 0			13,000 0	SB231	30(e)		13,000 0		13,000 0				13,000 0
89	DOE	School Level Retirement	State aid for costs of school construction under AS 14 11 100	N/A						SB232	31			15,329 5	School Fund	15,329 5		15,329 5	15,329 5
90	LAW	Off of Special Prosecution and Appeals	Court challenges to statutes dealing with medical procedures and parental consent for abortions - lapse date 6/30/99	10 c		300 0			300 0	SB231	32		300 0		300 0				300 0
91	HSS	Youth Facilities	Operating costs	12 c 2		280 0			280 0	SB231	33		280 0		280 0				280 0
92	DOL	Labor Market Information	Software for the 2000 census Fiscal Year June 30 1999	NEW		88 0			88 0	SB231	34		88 0		88 0				88 0
93	CRA	Training and Development	GF match & anticipated federal funds for Bristol Bay economic disaster - lapse 6/30/99	1 b	7,000 0	1,875 0			8,875 0							-7,000 0	-1,875 0		-8,875 0
94	DOL	Unemployment Insurance Svcs	Programs to mitigate the Bristol Bay economic disaster	1 h		3,000 0			3,000 0							-3,000 0			-3,000 0
95	DOA	Office of Public Advocacy	Office of Public Advocacy costs	2 e		265 4			265 4							-265 4			265 4
96	DCIA	Public Defender Agency	Public Defender Agency costs	2 a		351 0			351 0							-351 0			351 0
97	DOA	Central Duplicating and Mail	Revenue shortfall	NEW		260 0			260 0							-260 0			260 0
98	LAW	Civil Division	Operating costs	NEW		200 0			200 0							-200 0			200 0
99	DOR	CSED	Child support enforcement operating costs	NEW		240 0			240 0							-240 0			240 0
100	DOA	APOC	Election year support	NEW		167 3			167 3							-167 3			167 3
101	DOA	Commissioner's Office	Contract negotiations	NEW		310 0			310 0							-310 0			310 0
102	CRA	Capitalize a fund	AHFC corp rcpts to the power cost equalization and rural electric capitalization fund (source: supplier well receipts). Note: these receipts are normally appropriated as federal funds.	4 a			1,700 0	AHFC Corp Rcpts	1,700 0									-1,700 0	-1,700 0
103	CRA	PCE	Power cost equalization (PCE) program	4 b			1,700 0	Power Cost	1,700 0									-1,700 0	-1,700 0
104	DOC	Parole Board	Operating costs	5 a		50 0			50 0							-50 0			50 0
105	DMV	Capitalize a fund	Disaster Relief Fund Amended from 2,620 0	6		2,620 0			2,620 0							2,620 0			2,620 0
106	DFG	Subsistence	Operating costs	8 d		56 0			56 0							-56 0			56 0
107	HSS	Vital Statistics	Lease space costs \$18 GF/Prgm - withdrawn	9 b															
108	HSS	General Relief Medical	Program costs	9 d		1,484 3			1,484 3							-1,484 3			1,484 3
109	LAW	4th Judicial District	Criminal trials	10 a		100 0			100 0							-100 0			100 0
110	LAW	Various	Fines relating to Cleary et al v Smith	NEW		2,807 5			2,807 5							2,807 5			2,807 5
111	LAW	Oil & Gas Litigation	Operating costs Amended from 2,600 0	10 d		1,500 0			1,500 0							-1,500 0			1,500 0
112	LAW	Criminal Division	Operating costs	NEW		100 0			100 0							-100 0			100 0

AMENDMENT

31

failed

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: CSSB 231(FIN) am

¹¹⁷
Page ~~92~~, following line ~~27~~²⁴

Insert

1	Kashunamiut - Chevak Schoo!	23,620,289	23,620,289
2	Replacement (ED 38)		

Adopted

5/10/98

By: Hanley

AMENDMENT # _____

32

TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)

Page 37, sec. 124 (b), line 8, after 66

Insert: 116 (b)

Discussion: This correctly identifies sec. 116 (b) as a capital project.

Adopted
5/10/98

AMENDMENT #33

OFFERED IN THE HOUSE

By: Mulder

TO: CSSB 231 (FIN) AM

Section 45, page 8, after line 10 is amended:

Allocations	Appropriation Items	General Funds	Other Funds
Department of Public Safety			
	Statewide Academy Deferred Maintenance. Repair and Construction		\$1,200,000
 Department of Environmental Conservation			
Sec. 130, page 117, after line 24 is amended:			
	Cordova Water System Improvements Phase IIb		\$1,090,000

0-LS8005A.41

Cramer

4/2/98

Jim Hoffman

Attn: Reza

R-1

AMENDMENT

MOSES

adopted

SENATE DISTRICT T

TO: Reappropriation Bill

1 * Sec. A. (a) The unexpended and unobligated balance of the portion of the appropriation
 2 made in sec. 100, ch. 123, SLA 1996, page 53, lines 18 - 21, that was appropriated from the
 3 general fund (Yukon Kuskokwim Health Corporation, state community health services
 4 building - \$1,000,000) is reappropriated to the following departments for the purposes and
 5 in the amounts stated:

APPROPRIATION

- 7 (1) Department of Health and Social Services for design and construction of 940,000
 8 the Bethel public health facility
- 9 (2) Department of Public Safety for payment as a grant under AS 37.05.316 60,000
 10 to SAFE for the Dillingham shelter renovation and addition.

11 (b) If the amount available for reappropriation under (a) of this section is less than
 12 \$1,000,000, the reappropriation made by (a)(1) of this section shall be reduced by the amount
 13 of the shortfall.

14 * Sec. B. The appropriations made by sec. A of this Act are for capital projects and lapse
 15 under AS 37.25.020.

16 * Sec. C. Sections A and B of this Act take effect immediately under AS 01.10.070(c).

Chapter 123

Chapter 123

nc.)	Appropriation	General	Other
Allocations	Items	Fund	Funds
	400,000	400,000	
	425,000	425,000	
	300,000	300,000	
99)	1,700,000		1,700,000
ca	110,000		110,000
lon	2,000,000		2,000,000
State Fish and Game Funds and 50% Federal Fish and			
	200,000		200,000
	250,000		250,000
	240,000		240,000
	600,000		600,000

1 Department of Fish and Game (cont.)	Appropriation	General	Other
Allocations	Items	Fund	Funds
1	100,000		100,000
2			
3			
4			
5			
6			
7			
8			
9			
10			
11	250,000	250,000	
12			
13	966,678	966,678	
14			
15			
16			
17			
18	7,331,000	1,000,000	6,331,000
19			
20			
21			
22	1,118,000	1,000,000	118,000
23			
24	475,000		475,000
25			
26	2,000,000		2,000,000
27			
28			
29			
30	500,000	500,000	
31			
32	125,000		125,000
33			
34			
35			
36			
37			

By: Rep. Ogan

0-LS8005E.1
Cramer
5/1/98

R-2

AMENDMENT

Adopted
~~8-3~~ 8-3

Kohring

TO: Reappropriation bill

Election District 27

1 * Sec. A. A sum equal to the balance owed on the effective date of this section by the
2 Matanuska-Susitna Borough on loan number 65-230-00000-41 from the disaster relief fund
3 (AS 26.23.300(a)) for Matanuska River erosion mitigation at Circle View is redesignated as
4 a grant, to be administered by the Department of Administration under AS 37.05.315, to the
5 Matanuska-Susitna Borough for Matanuska River erosion mitigation.

6 * Sec. B. Section A of this Act takes effect immediately under AS 01.10.070(c).

(907) 649-3761 or 649-4811

City of Shishmaref
SHISHMAREF, ALASKA 99772

May 5, 1998

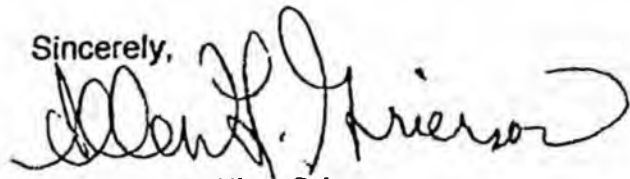
Representative Reggie Joule
Alaska State Capital
Juneau, Alaska
99801-1182

Dear Rep. Joule:

The City of Shishmaref is experiencing many difficulties at this time and would like to ask for your assistance. At this time we are in the process of moving houses and lack the equipment to move them. Currently our Loader is not in running condition. We would like to expand the purpose of our Capital Matching Grants to include the repair or the purchase of Heavy Equipment.

Thank you for your time and consideration. We would greatly appreciate your help with this matter.

Sincerely,



Vice-Mayor Allen Grierson

DATE

5/9/98

SUBJECT

SB231 Amend p-2

MEMBER	YES	NO
DAVIES, JOHN	✓	
DAVIS, GARY	✓	
FOSTER	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING	✓	
MARTIN	✓	
MOSES	✓	
MULDER	✓	
HANLEY		✓
TERRIAULT		✓

TOTAL

8	3
---	---

PASSED

FAILED

Alaska State Legislature



Official Business

State Capitol
Juneau AK
99801-1182

MEMORANDUM

adopted

TO: Representative Mark Hanley, Co-Chairman
House Finance Committee

FROM: Senator Al Adams *AAA*
Representative Reggie Joute *RJ*

DATE: May 6, 1998

SUB: Additional Reappropriation

R-3

Attached is a request from the City of Shishmaref to amend some prior capital matching grant language to include heavy equipment acquisition or repairs. As you know, Shishmaref suffered extensive storm damage and erosion last year and needs its heavy equipment in good working order to assist in fighting the erosion as well in moving threatened homes and buildings. Also included is language to accomplish this that was drafted by Legislative Legal Services.

Attachments

0-1.S8005B.1
Cramer
5/4/98

R-3

AMENDMENT

Hanley

Election District 37

TO: Reappropriation bill

1 * **Sec. A.** (a) Section 10, ch. 4, FSSLA 1994, page 40, lines 25 - 26, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 City of Shishmaref - Solid Waste Equipment	25,000	25,000
5 Purchase <u>and acquisition or repair of</u>		
6 <u>heavy equipment</u> (ED 37)		

7 (b) Section 135, ch. 103, SLA 1995, page 70, lines 15 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 City of Shishmaref - Community Facilities	25,000	25,000
11 Upgrade/Relocation Design <u>and acquisition</u>		
12 <u>or repair of heavy equipment</u> (ED 37)		

13 * **Sec. B.** Section A of this Act takes effect immediately under AS 01.10.070(c).

1 Municipal Capital Matching Grants (AS 37.08.010) (cont.)				
2	Appropriation			
3	Allocations	Items	General Other	
4			Fund Funds	
4	City of Buckland - Hillside Road	25,000	25,000	
5	Completion (ED 37)			
5	City of Dearing - Erosion	25,000	25,000	
7	Control (ED 37)			
9	City of Elmeda - Solid Waste	25,000	25,000	
9	Disposal Project (ED 37)			
13	City of Kobuk - Community	25,000	25,000	
12	Facility/Equipment Repair (ED 37)			
12	City of Kotzebue - Construction	111,500	111,500	
13	of City Offices in the Old			
14	Recreation Center Building			
15	(ED 37)			
15	City of Noorvik - New Health	25,000	25,000	
17	Clinic (ED 37)			
18	City of Nuiqsut - Ball Field	25,000	25,000	
19	Development (ED 37)			
20	City of Point Hope - City Garage	27,800	27,800	
21	Building Winter Storage/			
22	Maintenance (ED 37)			
23	City of Selavik - Barge Landing	25,900	25,900	
24	Site Construction (ED 37)			
*25	City of Shishmaref - Solid Waste	25,000	25,000	
26	Equipment Purchase (ED 37)			
27	City of Teller - Cable	25,000	25,000	
28	Television Project (ED 37)			
29	City of Wainwright - Community	25,000	25,000	
10	Center Renovation (ED 37)			
11	North Slope Borough - Search and	87,200	87,200	
12	Rescue Equipment Acquisition			
13	(ED 37)			
14	Northwest Arctic Borough -	25,000	25,000	
15	Consortium Library/Cultural			
16	Center Engineering (ED 37)			
17	City of Alekanuk - Community	25,100	25,100	
18	Facilities and Equipment (ED 38)			

SCA '94

1 Municipal Capital Matching Grants (AS 37.06.02)	
2	
3	Allocations
4	City of Elim - Gravel Road to
5	Proposed Dock and Tank Farm
6	(ED 38)
7	City of Emmeak - Teen Center
8	Construction (ED 38)
9	City of Gambell - Sanitation
10	Services - Phase II (ED 38)
11	City of Golovin - Clinic Upgrade
12	(ED 38)
13	City of Hooper Bay - Tomaganuk
14	Hill Boardwalk Design/
15	Construction (ED 38)
16	City of Kotlik - Boardwalk
17	Renovation (ED 38)
18	City of Koyuk - Gravel Source
19	Development (ED 38)
20	City of Marshall - Road
21	Extension to Airport and
22	Washeteria (ED 38)
23	City of Mountain Village -
24	Community Facilities Repair and
25	Renovations/Equipment (ED 38)
26	City of Nome - New Landfill
27	(ED 38)
28	City of Pilot Station - Water
29	Treatment Plant Building
30	Replacement (ED 38)
31	City of Savoonga - Heavy
32	Equipment Upgrade (ED 38)
33	City of Scammon Bay - Community
34	Playground Equipment and
35	Construction (ED 38)
36	City of Shaktoolik - Tank Farm
37	Renovations (ED 38)

Municipal & Borough Grantees

Department of Administration
Grants Unit

Shishmaref

Election District 37

Community Profile

Year Granted	Program	Status	Last Report	Lapse Date	Purpose	Grant Award	Reported Expenditures	Local Match	Match To Date
94	Matching	Open	27-Feb-97	30-Jun-98	washeteria upgrade	\$25,000.00	\$22,871.17	\$1,316	\$1,079.57
95	Matching	Open	30-Mar-97	30-Jun-99	solid waste equipment purchase	\$25,000.00	\$0.00	\$1,316	\$0.00
96	Matching	Open	26-Feb-97	30-Jun-00	community facilities upgrade/relocation design	\$25,000.00	7964.38 \$17,035.62	\$1,316	\$940.84
97	Matching	Open	25-Feb-97	30-Jun-01	heavy equipment/fire department equipment	\$25,000.00	\$3,336.40	\$1,316	\$175.60
98	Matching	open	NONE	30-Jun-02	community facilities and equipment - washeteria upgrade	\$25,000.00	\$0.00	\$1,316	\$0.00
TOTALS						\$125,000.00	\$43,243.19	\$6,579	\$2,196.01
Matching Grant Account Balance						\$0.00			
updated	3/6/98								

R-4

AMENDMENT

adopted

Kohring

Election District 18

TO: Reappropriation bill

- 1 * Sec. A. The unexpended and unobligated balance of the appropriation made in sec. 82,
2 ch. 100, SLA 1997, page 56, lines 29 - 31 (Elder Services, Inc., Anchorage senior citizen
3 housing - \$248,053) is reappropriated to the Alaska Housing Finance Corporation in the
4 Department of Revenue for payment as a grant under AS 37.05.316 to Alaska Evangelistic
5 Fellowship for Anchorage senior citizen housing, including road construction and water
6 connections.
- 7 * Sec. B. The appropriation made by sec. A of this Act is for a capital project and lapses
8 under AS 37.25.020.
- 9 * Sec. C. Sections A and B of this Act take effect immediately under AS 01.10.070(c).

January 22, 1998

Mr. David Paschane
Vice President
Alaska Evangelistic Fellowship
2020 Muldoon Road
Anchorage, Alaska 99504

Re: Designated Grant to Elder Services, Inc.

Dear Mr. Paschane:

Thank you for your letter of December 5 regarding Alaska Evangelistic Fellowship's (AEF) continuing effort to receive "designated" development funds. As you know, these funds were "designated" by the legislature to Elder Services, Inc. (ESI), as part of AHFC's FY 98 capital budget. However, as a result of organizational restrictions placed on the project by the Department of Housing and Urban Development (HUD), ESI may not accept the "designate" funds.

Because of HUD's restriction, AEF submitted a funding application in place of ESI, in an effort to satisfy funding conditions set forth by the Governor. As we explained earlier however, State law prohibits Alaska Housing Finance Corporation (AHFC) from providing AEF the funds which were designated by the legislature to ESI.

Your letter of December 5 transmits additional information regarding AEF's original intent to pursue AHFC funding for the purpose of repaying an interim funding commitment made by Mr. Marc Marlow. This additional material is in response to AHFC's program policy of not reimbursing a prior commitment of funds made to a project. As we explained, this policy was established as a means to ensure that State development funds are provided only to projects where a development gap exists. That is, it is not in the best interest of the State to supplant earlier funding commitments.

Although the additional material you provided supports AEF's contention of the interim nature of Mr. Marlow's funding commitment, legal limitations on AHFC's ability to provide AEF the funds designated to ESI still exist. Given this legal limitation and ESI's apparent inability to accept the funds, AEF's only recourse appears to be a legislative re-appropriation of the designated funds. You earlier indicated that AEF was pursuing this course of action. However, please keep in mind that in the event that you are successful in this effort, a deed restriction must still be placed on the project owned by ESI.

C:\Data\WordPerfect\SCHDF\98GRANTS\ESICOR.198.wpd

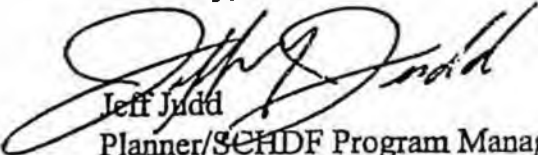


David Paschane
Alaska Evangelistic Fellowship
Re: ESI Designated Grant Funds
January 23, 1998

Therefore, ESI must be willing to execute a Declaration of Conditions, Covenants, and Restrictions (DCCR). The DCCR must be recorded against the property, and essentially limits the use of the project to senior housing purposes. Because of HUD's funding involvement in the project, I am assuming that they will need to authorize and approve the recording of this instrument. It would be advisable to investigate whether HUD will agree to an AHFC DCCR on the property, given similar HUD and AHFC project use requirements, and AHFC's willingness to be in a restricted use title position behind HUD's position.

Again, thank you for the updated status of your funding request. If I may answer any questions regarding this correspondence please do not hesitate to contact me at (907) 330-8275.

Sincerely,


Jeff Judd
Planner/SCHDF Program Manager

cc: Mark Romick
Barbara Baker
John Bitney

Alaska Evangelistic Fellowship

Phone: (907) 244-1731 ♦ Fax: (907) 338-7094

2020 Muldoon Road
Anchorage, AK 99504

Mr. Jeff Judd
Alaska Housing Finance Corporation
4300 Boniface Parkway
P. O. Box 101020
Anchorage, Alaska 99510-1020

Dear Mr. Judd:

Thank you for your letter dated January 22, 1998. I am proceeding with efforts to have the development funds reappropriated to Alaska Evangelistic Fellowship. I met with Mark Hanley, Chairman of the House Finance Committee, last Friday to seek his advice in accomplishing this goal.

I appreciate your advising me of the DCCR requirement. I believe this requirement has already been met and approved insofar as the zoning on the entire Chester Park campus, including the Elder Services, Inc. portion, requires that the entire campus be used only for senior housing. This special limitation is recorded and is very explicit so that it prevails over any inconsistent provision of Title 21. I have included a copy of the zoning ordinance for your records.

Thanks again for the information. I'll be in touch as I proceed with my efforts in Juneau.

Sincerely,



David Pachane
Vice President

Senator Lyman F. Hoffman
State Capitol
Juneau, AK 99801
Phone 907.465.4453
Fax 907.465.4523



S-T
H-39
Representative Carl Moses
State Capitol
Juneau, AK 99801
Phone 907.465.4451
Fax 907.465.3445

MEMORANDUM

adopted

R-5

MAR 31 1998

DATE: March 10, 1998

TO: Senator Bert Sharp, Co-Chair
Senate Finance Committee

Representative Mark Hanley, Co-Chair
House Finance Committee

FROM: Senator Lyman F. Hoffman
Representative Carl Moses

*Lyman Hoffman
Carl E. Moses*

We are submitting this reappropriation on behalf of the Adak Reuse Corporation. The original funding will be used for reuse development and community incorporation.

EB

R-5

A M E N D M E N T

MOSES

TO: Reappropriation bill

SENATE DISTRICT T

1 * **Sec. A.** The unexpended and unobligated balance of the appropriation made in sec. 31,
2 ch. 117, SLA 1996, page 58, lines 16 - 18, as amended by sec. 65, ch. 100, SLA 1997 (Adak
3 Reuse Authority - \$251,200) is reappropriated to the Department of Administration for
4 payment as a grant under AS 37.05.316 to the Adak Reuse Corporation for Adak reuse
5 development and community incorporation.

6 * **Sec. B.** The appropriation made by sec. A of this Act is for a capital project and lapses
7 under AS 37.25.020.

8 * **Sec. C.** Sections A and B of this Act take effect immediately under AS 01.10.070(c).

		Chapter 117			
		Appropriation	General	Other	
	Allocations	Items	Fund	Funds	
1	Regional Affairs				1
2					2
3	Regional Affairs				3 HJR 1 Repeal of Regulat
4	HB 394 Gas & Coal Methane	13,000	13,000		4 by Legislature appropriat
5	Licenses & Leases appropriated				5 Office of the Governor
6	to Department of Natural				6 HJR 54 Favor Trans-Ak. C
7	Resources				7 System & Lng Sales appri
8					8 to Department of Natura
9	Resources				9 Resources
10	HB 397 Fish Landing Tax /	1,000,000	1,000,000		10 SB 6 Suspend Drivers
11	Seafood Marketing Assmt.				11 Lic./Traffic Offenses
12	appropriated to Department of				12 appropriated to Alaska
13	Commerce and Economic Development				13 System
14	HB 436 Mobile Home Dealers &	24,200	24,200		14 SB 6 Suspend Drivers
15	Titles appropriated to				15 Lic./Traffic Offenses
16	Department of Commerce and				16 appropriated to Depar
17	Economic Development				17 Corrections
18	HB 464 Adak Reuse Authority	251,200	151,200	100,000	18 SB 6 Suspend Drive
19	appropriated to Department of				19 Lic./Traffic Offense
20	Community & Regional Affairs				20 appropriated to Dept
21	HB 482 State Procurement &	-5,000	-5,000		21 Public Safety
22	Lobbying Contracts appropriated				22 SB 86 Commemoratv
23	to Department of				23 Rush License Plates
24	Transportation/Public Facilities				24 to Department of P
25	HB 493 Involuntary	42,800	42,800		25 SB 89 Permanent F
26	Commitment: Alcohol/Drug Abuse				26 Members & Staff of
27	appropriated to Alaska Court				27 Department of Rev
28	System				28 SB 98 Personal
29	HB 520 Inquests, Coroners,	-287,600	-287,600		29 Responsibility Ac
30	Post Mortems, Etc. appropriated				30 to Department of
31	to Alaska Court System				31 Economic Develop
32	HB 520 Inquests, Coroners,	287,400	287,400		32 SB 98 Personal
33	Post Mortems, Etc. appropriated				33 Responsibility /
34	to Department of Health and				34 to Department o
35	Social Services				35 SB 98 Personal
36	HB 548 North Star Oil & Gas	431,100		431,100	36 Responsibility
37	Lease Amendment appropriated to				37 to Department
38	Department of Natural Resources				38 Social Service
39	HCR 24 Public Inebriate Task	15,000	15,000		
40	Force appropriated to Legislature				



ADAK
E 14

ADAK REUSE CORPORATION

STATEMENT BY THE ADAK REUSE CORPORATION IN SUPPORT OF RE-APPROPRIATING FY 1997 GENERAL FUNDS TO FACILITATE REUSE OF FORMER NAF ADAK

The federally designated, state approved, Local Reuse Authority for former Naval Air Facility Adak is the Adak Reuse Corporation(ARC)¹. The ARC is a State of Alaska non-profit corporation formed in the fall of 1996 after the State decided to not take the lead in the planning and implementation of the reuse of Adak. The ARC has been operating as the interim, federal and state sponsored local government and reuse planning/implementation authority since 1996 without any independent funding. Payment for one person to coordinate ARC activities, along with minimal administrative support has come from loans and some small gifts of services (airline flights) by The Aleut Corporation and other ARC Board of Directors members.

The start of a new public community on Adak (instead of a company town or new native village), including the monitoring of Navy actions (environmental, building/facility layaway and numerous "exit" decisions) leading to public and commercial reuse of Adak is important to the region and the State of Alaska. The state should be an active participant in the creation of a substantial new economic and services delivery location in a remote part of Alaska.

Unlike almost every local reuse authority in the lower 48, the Adak Reuse Corporation receives no federal support. The Office of Economic Adjustment, located within the Department of Defense, ruled in 1997 that federal funds could not be used to support reuse of Adak because substantial community economic dislocation was not evident. As a result of that decision, the Adak Reuse Corp., operating as the coordinator for community and commercial development has had to operate on loans from The Aleut Corporation.

The Adak Reuse Corporation working with a group of citizens on Adak called the Community of Adak Community Council, expects to start commercial and community development in April. The need for an independent source of funding becomes important. Community decisions should be made impartially and without bias towards the supplier of loaned funds. State support for Adak reuse, through the re-appropriation of \$150,000 set in the 1997 General Fund will assist the community to make independent decisions regarding reuse of Adak.

¹ Current membership of the Adak reuse Corporation includes a representative from the community of Adak, the community of Atka, the Aleut Corp., Reeve Aleutian Airways, the fishing industry, the United Aleut Nation, the Alaska Federation of natives, and the Aleutian Region School district.

ADAK REUSE CORPORATION

Over two hundred, fifty thousand dollars (\$250,000) has been borrowed to date to provide minimal funding for the Adak Reuse Corporation since its inception in October 1996. Substantial delays in problem resolution and interim leasing have resulted due to the lack of administrative support funds since ARC formation. As Adak begins ramping up a new community and begins commercial leasing of its docks warehouses, airport, fuel farms, (over 1000 buildings/units) the following administrative tasks become high priority:

- Community formation and issues resolution
- Regulatory agency interface and monitoring
- School formation
- Airport administration and operation
- Board/public meetings and planning
- Land Use and Environmental Permit acquisition/transfer from Navy to ARC
- Port area leasing
- Port tariff generation
- Airport tariff and landing fees
- Fuel farm leasing
- Fuel farm operations
- Research and development leasing
- Miscellaneous leasing
- Regional Search and Rescue administration/support
- Environmental monitoring

Although \$150,000 is not enough to operate the Adak Reuse Corporation without further loans from the Aleut Corporation; however, it will provide an important funding source for administrating portions of Adak Reuse on an "arms length" basis with The Aleut Corporation.

The Navy expects to be out of Adak between October 31st and January of 1999. The requested funds will help the Adak Reuse Corp. stay afloat while it administers the start of a new, viable and sustainable community on Adak.

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-2178
FAX: (907) 465-2090

April 24, 1998

The Honorable Bert Sharp
The Honorable Drue Pearce
The Honorable Mark Hanley
The Honorable Gene Therriault
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182



Dear Finance Co-Chairs:

Here are the reappropriations that I'd like incorporated in the bill. While I don't expect any other items, if something else is identified, I will get it to you immediately.

Department of Administration

*Sec. __. Section 100, ch. 123, SLA 1996, page 55, lines 32 - 34, is amended to read:

R-6

adopted

Division of Motor Vehicles

Mailing and Electronic Registration/
Licensing Systems [MAILOUT MACHINE
REPLACEMENT] (ED 99)

APPROPRIATION
ITEMS
125,000

GENERAL
FUND
125,000

Department of Community and Regional Affairs

adopted

R-7

*Sec. __. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. (a) The appropriation made by sec. 11, ch. 79, SLA 1993, page 4, lines 25 - 29 from the Exxon Valdez oil spill restoration fund to the Department of Community and Regional Affairs for payment as grants under AS 44.47.051 to unincorporated rural communities for purposes of restoring, replacing, or enhancing subsistence resources or services damaged or lost as a result of the Exxon Valdez oil spill is for capital projects and lapses under AS 37.25.020.

(b) The appropriation made in (a) of this section is retroactive to November 30, 1997.

(Note: The original legislation indicated that the grants were to be made under AS 44.47.050; however, it is our understanding that the revisor of statutes has since renumbered the citation to AS 44.47.051 (reference the 1997 Supplement, pages 677 - 678).

Unincorporated Community Matching Grants:

* All in draft - title changes only

*Sec. 44 Section 82, ch. 100, ALS 1997, page 89, lines 4 - 5, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Gakona - Firehall Construction Completion [OFFICE BUILDING PHASE II] (ED 35)	25,000	25,000

*Sec. 45 Section 82, ch. 100, SLA 1997, page 89, lines 6 - 7, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Gakona - Firehall Construction Completion [REFILLING STATION CONSTRUCTION/WELL] (ED 35)	10,000	10,000

*Sec. 46 Section 82, ch. 100, SLA 1997, page 92, lines 4 - 5, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Tolsona - Recreational/Trail System [FIREFIGHTING EQUIPMENT] (ED 35)	25,000	25,000

*Sec. 47 Section 100, ch. 123, SLA 1996, page 82, lines 31 - 33, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Chistochina Community Water/Sewer [WATER BUILDING REPAIRS/EMERGENCY MEDICAL SERVICES SHED] (ED 36)	25,000	25,000

*Sec. 48 Section 100, ch. 123, SLA 1996, page 85, lines 35 – 36, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Tatitlek Water Systems Upgrade [TEACHER HOUSING CONSTRUCTION] (ED 35)	50,000	50,000

*Sec. 49 Section 100, ch. 123, SLA 1996, page 85, lines 35 – 36, is amended to read:

UNINCORPORATED COMMUNITY	PURPOSE	APPROPRIATION
Hyder	Community Improvements [COMMUNITY FACILITIES AND EQUIPMENT]	\$25,000

*Sec. 50 Section 135, ch. 103, SLA 1995, page 76, lines 17 – 19, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Northway Community Hall/Meat Shack [WATER/SEWER HOOKUP FOR COMMUNITY HALL/COUNCIL OFFICE] (ED 36)	25,000	25,000

Department of Corrections:

adopted
R-8

*Sec. __. LAPSE EXTENSION. The unexpended and unobligated balance of the appropriation made in sec. 66, ch. 100, SLA 1997, page 36, lines 13 – 17 (Department of Corrections - \$100,000) lapses June 30, 1999.

Department of Environmental Conservation:

adopted
R-9

*Sec. __. Section 19, ch. 79, SLA 1993, page 41, lines 32 – 34, is amended to read:

Ketchikan – Drinking Water Disinfection Facility Construction and other Water System Improvements (ED 1)	3,300,00
--------------------------------------------------------------------------------------------------------------------	----------

adopted

*Sec. __. Section 19, ch. 79, SLA 1993, page 42, lines 6 - 7, is amended to read:

R-10 Kenai - Thompson Park Water and Sewer System 1,350,000
Construction and Other Water System Improvements (ED 1)

*Sec. __. Section 135, ch. 103, SLA 1995, page 57, lines 9 - 10, is amended to read:

R-11 Kotzebue - Sewer System and Solid Waste Improvements (ED 37) 720,000

*Sec. __. Section 82, ch. 100, SLA 1997, page 46, lines 7 - 9, is amended to read:

R-12 Koliganek (New) Village Council - Water and Sewer
System Study and Upgrade (ED 39) 125,000

Office of the Governor:

R-13 *Sec. __. Section 34(e), ch. 123, SLA 1996, page 19, lines 12 - 17, is amended to read:

(e) The sum of \$25,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 18, and allocated on line 21 (Office of management and budget, audit and management services - \$848,000), to the Office of the Governor, division of elections, to purchase statewide elections related equipment [TO PROVIDE A BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENT OF AS 15.15.060 RELATING TO THE 1996 PRIMARY AND GENERAL ELECTIONS].

*Sec. __. Section 34(f), ch. 123, SLA 1996, page 19, lines 18 - 22, is amended to read:

R-14 (f) The sum of \$85,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12 (Executive operations - \$7,441,300), to the Office of the Governor, division of elections, to purchase statewide elections related equipment [TO PROVIDE A BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENTS OF AS 15.15.060 RELATING TO THE 1996 PRIMARY AND GENERAL ELECTIONS].

Department of Health and Social Services:

*Sec. __. Section 11, ch. 8, FSSLA 1994, page 3, lines 29 – 30, is amended to read:

adopted

R-15

PURPOSE

ALLOCATION

Construction and/or purchase of replacement facility or facilities for the Alaska Psychiatric Institute

22,861,992

Department of Public Safety:

*Sec. __. DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of four patrol vessels, including parts inventory, by the Department of Public Safety are appropriated to the Department of Public Safety for the purchase of replacement vessels.

R-16

Department of Transportation and Public Facilities:

*Sec. __. Section 100, ch. 123, SLA 1996, page 67, lines 8-10, is amended to read:

R-17

ALLOCATION

Anchorage International Airport Terminal
Electrical and Access Control Upgrades (ED 10-25)

3,250,000

*Sec. __. Section 135, ch 103, SLA 1995, page 54, lines 26-28, is amended to read:

R-18

Anchorage International Airport Storm
Drain System Design and Construction
(ED 10-25)

ALLOCATION

2,250,000

University of Alaska:

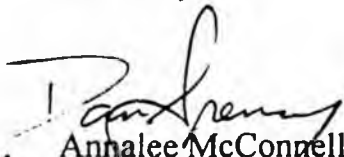
*Sec. __. The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 5, FSSLA 1992, page 62, line 4 (University of Alaska, Anchorage – Tudor Land Acquisition - \$1,622,300) is reappropriated to the University of Alaska Anchorage for purchase of library materials.

R-19

Finance Co-Chairs
April 24, 1998
Page 6

Backup materials for all items are attached. Please call either Dan Spencer @4681 or Joan Brown @4690 if you have any questions.

Sincerely,


Annalee McConnell
for Director

Attachments

cc: Mike Greany, Legislative Finance

all adopted 5/19/98 PM
 REAPPROPRIATION SPREAD

ED#	SEC TYPE	AGENCY	GIANT PROGRAM	HOUSE FINANCE AMENDMENTS STATUS	ORIGINAL APPROPRIATION		REAPPROP BALANCE	
					General Funds	Other Funds		
R-1 adopted	S-T	R	DHSS		Yukon Kuskokwim Health Corporation/state community health services building design and construction	-1,000,000		-1,000,000
			DHSS		Dept. of H&SS for design and construction of the Bethel public health facility	940,000		940,000
			DPS	37.05.316	SAFE for the Dillingham shelter renovation and addition <i>Rep. Ivan will have Moses introduce</i>	60,000		60,000
R-2 passed B-3	S-N	R	DMVA	26.23.300	Disaster Relief Fund loan to MSB for Matanuska River erosion mitigation at Circle View	-500,000		-115,000
			DOA	37.05.315	Matanuska-Susitna Borough - Matanuska River erosion mitigation <i>Kohring will offer for Ogan - grants balance of loan to MSB</i>	500,000		115,000
R-3 adopted	S-S	A	DOA	37.06.010	City of Shishmaref - Solid waste equipment purchase		-25,000	-25,000
			DOA	37.06.010	City of Shishmaref - Solid waste equipment purchase and acquisition or repair of heavy equipment		-25,000	-25,000
		A	DOA	37.06.010	City of Shishmaref - Community facilities upgrade/relocation Design		-25,000	7,964
			DOA	37.06.010	City of Shishmaref - Community facilities upgrade/relocation design and acquisition or repair of heavy equipment <i>Rep. Joule would like you to offer; simple title amendment for 2 muni matching grants</i>		-25,000	7,964
adopted R-4		R	DOR	37.05.316	Elder Services, Inc. - Anchorage senior citizen housing		-248,053	248,053
			DOR	37.05.316	Alaska Evangelistic Fellowship - Anchorage senior citizen housing, including road construction & water connections <i>Rep. Kohring will offer, changes grantee</i>		248,053	248,053
adopted R-5	S-T	R	DCRA	HB 466	Adak Reuse Authority	-151,200		-151,200
			DOA	37.05.316	Adak Reuse Corporation for Adak reuse development and community incorporation <i>Rep. Moses will propose amendment</i>	151,200		151,200
adopted R-6		A	DOA	SLA 1996	DMV - Mailout machine replacement	-125,000		125,000
			DOA		DMV - Mailing and electronic registration/licensing system <i>In OMB reapprop request</i>	125,000		125,000

REAPPROPRIATION SPREAD

R-7
adopted

R-8
adopted

R-9
adopted

R-10
adopted

R-11
adopted

R-12
Adopted

R-13
Adopted

ED#	SEC TYPE	AGENCY	GRANT PROGRAM	HOUSE FINANCE AMENDMENTS STATUS	ORIGINAL APPROPRIATION		REAPPROP BALANCE
					General Funds	Other Funds	
	LE	DCRA	44.47.051	Unincorporated rural communities - restoring, replacing, enhancing subsistence resources or services damaged or lost as a result of the Exxon Valdez oil spill		-350,000	-350,000
		DCRA	44.47.051	Retroactive lapse date extension from 11/30/97 for funds not yet granted <i>In OMB reapprop request</i>		350,000	350,000
	LE	DOC		Implementation of a version of SB25, automated system for telephonic notification of inmate status changes to victims of crimes	-100,000		-100,000
		DOC		Extend lapse from 6/30/98 to procure computer software, hardware, and services to implement system <i>In OMB reapprop request</i>	100,000		100,000
	S-A	A	50% Muni Match	Ketchikan - Drinking water disinfection facility construction	-3,300,000		-25,000
		DEC	50% Muni Match	Ketchikan - Drinking water disinfection facility and other water system improvements <i>In OMB reapprop request</i>	3,300,000		25,000
	SE	A	50% Muni Match	Kenai - Thompson Park water and sewer system construction	-600,000		-82,089
		DEC	50% Muni Match	Kenai - Thompson Park water and sewer system construction and other water system improvements <i>In OMB reapprop request</i>	600,000		82,089
	S-S	A	VSW	Kotzebue - Sewer system	-720,000		-308,700
		DEC	VSW	Kotzebue - Sewer system and solid waste improvements <i>In OMB reapprop request</i>	720,000		308,708
	SS	A	VSW	Koliganek (New) Village Council - water and sewer system study	-125,000		-125,000
		DEC	VSW	Koliganek (New) Village Council - water and sewer system study and upgrade <i>In OMB reapprop request</i>	125,000		125,000
	A	GOV		Office of Governor, division of elections - backup system for vote tabulation and to meet polling booth requirements	-25,000		-25,000

REAPPROPRIATION SPREAD

Adopted (cont)	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	HOUSE FINANCE AMENDMENTS STATUS	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
R-13			GOV		Office of Governor, division of elections - to purchase statewide elections related equipment <i>In OMB reapprop request</i>	25,000		25,000
R-14 adopted		A	GOV		Office of Governor, division of elections - backup system for vote tabulation and to meet polling booth requirements Office of Governor, division of elections - to purchase statewide elections related equipment <i>In OMB reapprop request</i>	-85,000 85,000		-85,000 85,000
R-15 adopted		A	DHSS		Construction of replacement facility or facilities for the API Construction and/or purchase of replacement facility or facilities for the Alaska Psychiatric Institute <i>In OMB reapprop request</i>		-22,861,992	-22,861,992
			DHSS				22,861,992	22,861,992
R-16 adopted		A	DPS		The proceeds from the sale of four patrol vessels, including parts inventory, by the DPS are appropriated to the DPS for the purchase of replacement vessels <i>In OMB reapprop request</i>	300,000		300,000
R-17 adopted		A	DOT		Anchorage International Airport terminal electric upgrades Anchorage International Airport terminal electrical and access control upgrades <i>In OMB reapprop request</i>	-3,250,000		
			DOT				3,250,000	
R-18 adopted		A	DOT		Anchorage International Airport storm drain system design Anchorage International Airport storm drain system design and construction <i>In OMB reapprop request</i>	-2,250,000		
			DOT				2,250,000	
R-19 adopted		R	UAA		University of Alaska, Anchorage - Tudor land acquisition University of Alaska, Anchorage - purchase of library materials <i>In OMB reapprop request</i>	-1,622,300		-46,578
			UAA				1,622,300	
R-20 adopted		R	DOT		Balance of 13 completed road, marine and airport projects City of Sitka - final pmt, Corps of Engineers, inner-harbor facilities improvements	-610,000		-610,000
			DOT				350,000	

REAPPROPRIATION SPREAD

ED#	SEC TYPE	AGENCY	GRANT PROGRAM	HOUSE FINANCE AMENDMENTS STATUS	ORIGINAL APPROPRIATION		REAPPROP BALANCE
					General Funds	Other Funds	
		DOT		City of Ouzinkie - interim solution for moorage during completion of dredging and construction of breakwater <i>In OMB reapprop request</i>	260,000		260,000

cont
R-20

adopted

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

BACK UP R-20

TONY KNOWLES, GOVERNOR

R-20

DOT

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

May 1, 1998

The Honorable Bert Sharp
Senate Finance Co-Chair
Alaska State Legislature
State Capitol, Rm 516
Juneau, AK 99801-1182

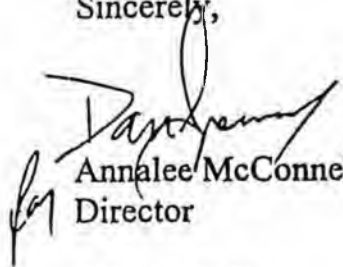
The Honorable Mark Hanley
House Finance Co-Chair
Alaska State Legislature
State Capitol, Rm 507
Juneau, AK 99801-1182

Dear Finance Co-Chairs:

Please consider the attached reappropriation language for inclusion in the Capital/Reappropriation bill.

We have been working closely with Senator Mackie and Representatives Austerman and Grussendorf to find a solution to the issues that have come up for Ouzinkie and Sitka harbors. Attached is a memo from the Department of Transportation and Public Facilities regarding these issues. The department has worked to clear out small amounts from old appropriations to come up with sufficient funding for these projects.

Sincerely,


Annalee McConnell
Director

Attachments

cc: Representative Ben Grussendorf
Representative Alan Austerman
Senator Jerry Mackie

Include
as amendment to
Capital

Sec. ___ (a) The unexpended and unobligated balance, not to exceed \$610,000 of the appropriations from the general fund made in the following appropriations are repealed:

(1) sec. 53, ch. 120, SLA 1980, page 91, line 15 (transportation planning - \$12,587,600);

(2) sec. 34, ch. 107, SLA 1983, page 79, line 25 (match for ch25/82 projects - \$15,767,000);

(3) sec. 34, ch. 107, SLA 1983, page 77, line 19 (south Fairbanks expressway/east - \$6,000,000);

(4) sec. 34, ch. 107, SLA 1983, page 80, line 4 (marine emergency repairs contingency - \$500,000);

(5) sec. 2, ch. 10, SLA 1983, page 6, line 10 (Bethel airport runway & apron paving - \$7,700,000);

(6) sec. 319, ch. 171, SLA 1984, page 56, line 11 (Eagle River Hiland bridge right of way acquisition and engineering - \$1,574,500);

(7) sec. 4, ch. 24, SLA 1984, page 63, line 6 (federal aviation project system planning - \$2,800,000);

(8) sec. 3, ch. 96, SLA 1985, page 13, line 7 (central general fund match and related costs for appropriated FY86 federal aid highway projects (ED92) - \$5,765,000);

(9) sec., 3, ch. 96, SLA 1985, page 17, line 12 (northern general fund match and related costs for appropriated FY86 federal aid highway projects (ED94) - \$7,050,000);

(10) sec., 3, ch. 128, SLA 1986, page 12, line 15 (annual highway planning work program - \$1,750,000);

(11) sec., 3, ch. 128, SLA 1986, page 13, line 4 (central general fund match and related costs for appropriated FY86 federal aid highway projects (ED92) - \$6,050,000);

(12) sec., 3, ch. 128, SLA 1986, page 14, line 19 (central general fund match and related costs for appropriated FY86 federal aid aviation projects (ED92) - \$1,240,000);

(13) sec., 158, ch. 3, SLA 1987, page 44, line 24 (general fund match for federal aid highways - \$16,000,000)

(b) An amount equal to the repeal of appropriations in (a) of this section is appropriated from general funds to the Department of Transportation and Public Facilities for the following purposes in the following amounts:

PURPOSE	APPROPRIATION AMOUNT
(1) Sitka Corps of Engineers match	\$350,000
(2) Ouzinkie Inner Harbor improvements	\$260,000

(c) If the amount available for reappropriation under (a) of this section is less than \$610,000 then the reappropriations made by (b) of this section shall be reduced in proportion to the amount of the shortfall.

MEMORANDUM


State of Alaska

Department of Transportation & Public Facilities
Office of the Commissioner

TO: Annalee McConnell, Director
Office of Management and Budget

DATE: April 27, 1998

TELEPHONE NO: 465-3901
TEXT TELEPHONE: 465-3652
FAX NUMBER: 586-8365


FROM: Joseph L. Perkins, P.E.
Commissioner

SUBJECT: Reappropriation
Requests - Harbor
Projects

The Department of Transportation and Public Facilities ask that the attached language be requested in the reappropriation bill to cover two harbor projects.

The first is to assist the City of Sitka with the required final payment to the Corps of Engineers for inner-harbor facilities improvements. The Thomsen Harbor expansion project was one of two primary cooperative actions between the state and the city to mitigate the effects of the Alaska Pulp Mill closure. The department agreed to provide 20 per cent local share for that project. So far, the state has provided \$1,250,000 towards the breakwater. The project is complete and final payment of \$350,000 is now due to the Corps.

The second request will provide the City of Ouzinkie with an interim solution for moorage during completion of dredging and construction of a breakwater. The construction has displaced the only safe anchorage in the area. This has affected the many boats that previously anchored in the bay. With the addition of the breakwater, a denser moorage pattern is needed and can only be safely accommodated by a moorage float system. This \$260,000 is critical this year to prevent the displacement of the Ouzinkie fleet due to unsafe conditions.

The amounts available for reappropriation are from old completed projects. The remaining funds are no longer needed for those projects. A copy of the original legislation is attached. Please call, Harold Moeser, 465-3979, if you have questions.

Attachment

cc: Harold Moeser, State Harbor Engineer

MEMORANDUM

State of Alaska

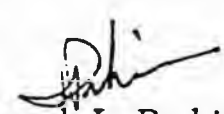
Department of Transportation & Public Facilities
Office of the Commissioner

APR 1998
RECEIVED
OFFICE OF THE COMMISSIONER

TO: Annalee McConnell
Director
Office of Management & Budget

DATE: April 16, 1998

TELEPHONE NO: 465-3901
TEXT TELEPHONE: 465-3652
FAX NUMBER: 586-8365


FROM: Joseph L. Perkins, P.E.
Commissioner

SUBJECT: Ouzinkie Inner Harbor

I want request your assistance in correcting a serious problem. In our FY 99 Capital Budget Submittal, we believe we had time to request funding for further inner harbor improvements for Ouzinkie in the FY 2000 budget. This was our assumption because of the construction schedule, the prospect of changing conditions and the time for the Federal Government to perform the final construction audit at the completion of the project.

In recent meetings with Mr. Tom Quick, Vice Mayor and after several conversations with Mayor Chickenoff, there is a need to take emergency action to respond with interim facilities at completion of the dredging and breakwater work as the construction has displaced the only safe anchorage in the area. This has affected the many boats that previously anchored in the bay. With the addition of the breakwater, a denser moorage pattern is needed and can only be safely accommodated by a moorage float system. We have discussed with the City several options and it appear the minimal option would cost \$260,000.

This would be considered an interim solution for emergency moorage only. The most efficient implementation plan would be to provide all the main floats and access structures at an estimate of \$750,000. This would provide a small revenue stream for the community for the operation and maintenance of the facility. The estimate to provide all features required by the City's agreement with the federal government is \$1,100,000.

The initial \$260,000 construction is critical this year to prevent the displacement of the Ouzinkie fleet due to unsafe conditions. It is requested that this amount be considered in a budget amendment.

1	TRANSPORTATION (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	TOX HIGHWAY, MILE 48-45	372,000			
5	TOX HIGHWAY, MILE 45-75	279,000			
6	RICHARDSON HIGHWAY, MILE 168-178	279,000			
7	DAYVILLE ROAD PAVING	938,000			
8	TOX HIGHWAY, MILE 2-38	4,638,000			
9	HIGHWAY PROJECT CONTINGENCY	3,123,100			
10	SOUTHCENTRAL REGION PONTS & HARBORS				
11	CORDOVA HARBOR		138,000	138,000	
12	SOUTHCENTRAL REGION MARINE TRANSPORTATION				
13	TERMINAL FACILITY MAINTENANCE, VALDEZ & CORDOVA		58,000	58,000	
14	TRANSPORTATION PLANNING		12,444,100	4,800,000	7,644,100
15	TRANSPORTATION PLANNING	12,587,400			
16	URBAN MAPPING, ANCHORAGE	9,300			
17	EAST CITY BYPASS CORRIDOR, ANCHORAGE	67,000			
18	STATEWIDE HIGHWAY PROJECTS		23,180,000		23,180,000
19	ON SYSTEM BRIDGE REPLACEMENT	4,675,000			
20	OFF SYSTEM BRIDGE REPLACEMENT	829,000			
21	REIMBURSABLE AGREEMENTS	8,000,000			
22	SAFETY IMPROVEMENT PROGRAM	8,400,000			
23	PUBLIC TRANSPORTATION	1,200,000			
24	INTERNATIONAL AIRPORTS		3,188,000		3,188,000
25	ANCHORAGE EQUIPMENT	879,000			

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1	TRANSPORTATION (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FAIRBANKS EQUIPMENT	520,000			
5	ANCHORAGE SECURITY PLAN DEVELOPMENT	145,000			
6	ANCHORAGE PUBLIC ROAD IMPROVEMENTS	690,000			
7	ANCHORAGE TERMINAL DESIGN	300,000			
8	ANCHORAGE ANNUAL IMPROVEMENTS	350,000			
9	FAIRBANKS ANNUAL IMPROVEMENTS	210,000			
10	ANCHORAGE UPPER RAMP REPAIR	100,000			
11					
12					
13					
14	OFFICE OF THE GOVERNOR				
15	EXECUTIVE OPERATIONS				
16	AUTOMATED BUDGET SYSTEM		700,000	700,000	
17	MANAGEMENT BY OBJECTIVES PROJECT		250,000	250,000	
18	GOVERNOR'S OFFICE SUPPORT		300,000	300,000	
19	PUBLIC FACILITIES PLANNING FUND		2,400,000	2,400,000	
20	ENERGY PROJECTS ASSESSMENT		100,000	100,000	
21	DEPARTMENT OF ADMINISTRATION				
22	ADMINISTRATIVE SERVICES TO STATE AGENCIES				
23	CONCEPTUAL DESIGN/STATE FINANCIAL SYSTEM		250,000	250,000	
24	JUNEAU DATA CENTER BACKUP POWER		485,400	485,400	
25	COMPUTER CENTER FIRE DETECTION EQUIPMENT		40,000	40,000	

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GENERAL GOVERNMENT

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS				3
4	INTERION REGION FACILITIES				4
5	PETERSBURG COUNTY CYCLES WEEKENDLY MEETINGS PER 302				5
6	SOUTHEAST REGION HIGHWAYS				6
7	HAINES MUD BAY ROAD SUPPLEMENTAL (ED 2)	1,943,000	133,000	1,780,000	7
8	MENDEMHALL BACK LOOP ROAD 2 BRIDGES (ED 4)	4,200,000	136,000	3,864,000	8
9	FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING	1,370,000	145,000	1,445,000	9
10	JUNEAU AIRPORT RENOVATION (ED 4)	3,700,000	3,300,000		10
11	FEDERAL AIRPORT IMPROVEMENT PROGRAM	8,388,000	760,000	7,600,000	11
12	WRANGELL, PETERSBURG & HAINES TRANSFER	3,630,000	230,000	3,400,000	12
13	FACILITIES SUPPLEMENTAL				13
14	PETERSBURG FERRY TERMINAL (ED 1)	300,000	24,000	276,000	14
15	HAINES FERRY TERMINAL (ED 2)	1,240,000	99,000	1,149,000	15
16	EXECUTIVE MANSION (ED 4)	500,000	500,000		16
17	SOUTHEAST REGION HIGHWAYS				17
18	CENTRAL BUSINESS DISTRICT RENOVATION - DOWNTOWN	1,000,000	1,000,000		18
19	JUNEAU (ED 4)				19
20	EDNA BAY ROAD ENGINEERING & DESIGN (ED 4)				20
21	SOUTHEAST REGION PORTS & HARBORS				21
22	EDNA BAY MARINE DEVELOPMENT PHASE I (ED 2)	65,000	65,000		22
23	JUNEAU - GOLD CREEK DEVELOPMENT (ED 4)	1,030,000	1,030,000		23
24	STATEWIDE PROJECTS				24
25	MATCH FOR CH25/82 PROJECTS	15,767,000	15,767,000		25

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS				3
4	MARINE EMERGENCY REPAIRS CONTINGENCY	500,000	500,000		4
5	MAJOR VESSEL COMPONENTS	1,000,000	1,000,000		5
6	REIMBURSABLE RECEIVE & EXPEND AUTHORITY	10,000,000		10,000,000	6
7	REPLACE EQUIP PURCHASE STATE EQUIP FLEET	17,400,000		17,400,000	7
8	FINANCIAL INFORMATION SYSTEM	500,000	500,000		8
9	HIGHWAY SYSTEM CONDITION RATING	100,000	100,000		9
10	STATE MAIL PLAN	200,000	100,000	100,000	10
11	STATE TRANSPORTATION PLAN	300,000	300,000		11
12	STATEWIDE RESEARCH PROJECTS	300,000		300,000	12
13	ADVANCE RIGHT OF WAY FUNDS SUPPLEMENTAL	15,000,000		15,000,000	13
14	STATEWIDE FACILITY MAJOR REPAIR	200,000	200,000		14
15	JARP RATE REVIEW	100,000		100,000	15
16	STATEWIDE PROJECT DEVELOPMENT ALTERNATIVES	28,000,000	3,000,000	25,000,000	16
17	EDNAFACE INT. GLENN HIGHWAY, MINNESOTA DRIVE				17
18	PHASE II, DIMOND BLVD. ALASKA HIGHWAY TERRICK				18
19	AREA, RICHARDSON HIGHWAY MILPOST 129-207, SOUTH				19
20	FAIRBANKS EXPRESSWAY PARKS TO PEGOR, LUTAK ROAD.				20
21	OLD GLACIER HIGHWAY, STATEWIDE BRIDGE PROGRAM.				21
22	STATEWIDE SAFETY IMPROVEMENTS, PROJECT.				22
23	CONTINGENCIES, EMERGENCY PROJECTS, PRELIMINARY				23
24	ENGINEERING, AND ADDITIONAL FEDERAL AUTHORITY)				24
25	LEASE/PURCHASE HYDROPOIL	3,000,000	3,000,000		25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	RICHARDSON HIGHWAY MILEPOST 6-14 (ED 17)		4,000,000	320,000	3,680,000
5	PARKS HIGHWAY, MEMANA NORTH		5,775,000	1,230,000	4,545,000
6	RICH HIGHWAY CANYON - BOONDOX (ED 17)		6,000,000	400,000	5,620,000
7	RICHARDSON HIGHWAY DELTA-SHAM CREEK (ED 17)		4,202,000	334,000	3,868,000
8	PARKS HIGHWAY, LITTLE COAL-MIDDLE FORK (ED 14)		4,300,000	365,000	3,935,000
9	RICHARDSON HIGHWAY VALDEZ-6 MILE (ED 4)		1,320,000	90,000	1,230,000
10	RICHARDSON HIGHWAY MILEPOST 25-35		1,813,000	145,000	1,670,000
11	FAIRBANKS GEIST ROAD EXTENSION/AURORA RR (ED 20)		15,300,000	800,000	14,500,000
12	HOME CITY STREETS SUPPLEMENTAL (ED 23)		2,100,000	700,000	1,400,000
13	ALASKA HIGHWAY TETLIN-TOK (ED 17)		2,541,000	203,000	2,338,000
14	HOME-TAYLOR HWY MPB-NORTH (ED 23)		1,300,000	120,000	1,180,000
15	ALASKA HIGHWAY RECONSTRUCTION (ED 17)		8,500,000	1,375,000	7,125,000
16	TOK CUT-OFF RECONSTRUCTION (ED 17)		3,500,000	650,000	2,850,000
17	INTERIOR HIGHWAYS SUPPLEMENTAL		3,932,000	315,000	3,617,000
18	HOME-COUNCIL MILEPOST 4-15 (ED 23)		7,000,000	340,000	6,660,000
19	SOUTH FAIRBANKS EXPRESSWAY/EAST (ED 20)		4,000,000	400,000	3,620,000
20	FEDERAL AID PRELIMINARY ENGINEERING		300,000	24,000	276,000
21	AND CONSTRUCTION				
22	INTERIOR RAILROAD CROSSING IMPROVEMENTS		500,000	50,000	450,000
23	FAIRBANKS INTERNATIONAL AIRPORT MARKETING		100,000	100,000	
24	PROJECT (ED 18-21)				
25	FAIRBANKS INTERNATIONAL ANNUAL IMPROVEMENTS (ED 20)		200,000		200,000

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	FEDERAL AIRPORT IMPROVEMENT PROGRAM		19,414,200	1,935,000	17,481,200
5	CALENA BANK STABILIZATION (ED 24)		2,000,000	2,000,000	
6	INTERIOR REGION HIGHWAYS				
7	SALEM ROAD IMPROVEMENTS (ED 18-21)		1,000,000	1,000,000	
8	SALEM ROAD IMPROVEMENTS (ED 18-21)		25,000	25,000	
9	ISSERO ROAD PLANNING & RIGHT OF WAY (ED 18-21)		130,000	130,000	
10	SALEM ROAD IMPROVEMENTS (ED 18-21)		50,000	50,000	
11	SALEM ROAD IMPROVEMENTS (ED 18-21)		100,000	100,000	
12	LUTKE ROAD UPGRADE (ED 18-21)		1,065,000	1,065,000	
13	GILMORE TRAIL PAVING (ED 18-21)		1,400,000	1,400,000	
14	SALEM ROAD IMPROVEMENTS (ED 18-21)		100,000	100,000	
15	SALEM ROAD IMPROVEMENTS (ED 18-21)		1,000,000	1,000,000	
16	SALEM ROAD IMPROVEMENTS (ED 18-21)		500,000	500,000	
17	SALEM ROAD IMPROVEMENTS (ED 18-21)		200,000	200,000	
18	SALEM ROAD IMPROVEMENTS (ED 18-21)		100,000	100,000	
19	SALEM ROAD IMPROVEMENTS (ED 18-21)		1,000,000	1,000,000	
20	RUBY MAINTENANCE EQUIPMENT (ED 24)		100,000	100,000	
21	MUGHES - GRADER AND EQUIPMENT (ED 24)		130,000	130,000	
22	INTERIOR REGION AVIATION				
23	CENTRAL-NAVIGATION DIRECTIONAL BEACON (ED 10)		100,000	100,000	
24	AKIACHAK - RUNWAY UPGRADE (ED 24)		500,000	500,000	
25	RUBY - RUNWAY EXPANSION (ED 24)		740,000	740,000	

4	INTERIOR REGION FACILITIES TO BE IMPROVED THROUGH THE			
5	EXTRANEAS COUNE SYSTEM HEADPOST HEATERS (ED 20)			
6	SOUTHEAST REGION HIGHWAYS			6
7	HAINES MUD BAY ROAD SUPPLEMENTAL (ED 2)	3,943,000	135,000	3,708,000 7
8	MENDEHALL BACK LOOP ROAD 2 BRIDGES (ED 4)	4,200,000	336,000	3,864,000 8
9	FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING	1,370,000	145,000	1,445,000 9
10	JUNEAU AIRPORT RENOVATION (ED 4)	3,300,000	3,500,000	10
11	FEDERAL AIRPORT IMPROVEMENT PROGRAM	8,340,000	740,000	7,600,000 11
12	WRANGELL, PETERSBURG & HAINES TRANSFER	3,630,000	230,000	3,400,000 12
13	FACILITIES SUPPLEMENTAL			13
14	PETERSBURG FERRY TERMINAL (ED 1)	340,000	25,000	275,000 14
15	HAINES FERRY TERMINAL (ED 2)	1,240,000	90,000	1,140,000 15
16	EXECUTIVE MANSION (ED 4)	500,000	500,000	16
17	SOUTHEAST REGION HIGHWAYS			17
18	CENTRAL BUSINESS DISTRICT RENOVATION - DOWNTOWN	1,000,000	1,000,000	18
19	JUNEAU (ED 4)			19
20	REPAIR TO THE ROAD ENGINEERING & DESIGN (ED 4)			20
21	SOUTHEAST REGION PORTS & HARBORS			21
22	EDNA BAY MARINE DEVELOPMENT PHASE I (ED 2)	45,000	45,000	22
23	JUNEAU - GOLD CREEK DEVELOPMENT (ED 4)	1,850,000	1,850,000	23
24	STATEWIDE PROJECTS			24
25	MATCH FOR CH25/82 PROJECTS	15,747,000	15,747,000	25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	ALLOCATIONS	APPROPRIATION FUND SOURCES		
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	MARINE EMERGENCY REPAIRS CONTINGENCY	500,000	200,000		
5	MAJOR VESSEL COMPONENTS	1,000,000	1,000,000		
6	REIMBURSABLE RECEIVE & EXPEND AUTHORITY	10,000,000		10,000,000	
7	REPLACE EQUIP PURCHASE STATE EQUIP FLEET	17,600,000		17,600,000	
8	FINANCIAL INFORMATION SYSTEM	500,000	500,000		
9	HIGHWAY SYSTEM CONDITION RATING	100,000	100,000		
10	STATE RAIL PLAN	200,000	100,000	100,000	
11	STATE TRANSPORTATION PLAN	300,000	100,000		
12	STATEWIDE RESEARCH PROJECTS	500,000		500,000	
13	ADVANCE RIGHT OF WAY FUNDS SUPPLEMENTAL	15,000,000		15,000,000	
14	STATEWIDE FACILITY MAJOR REPAIR	200,000	200,000		
15	IARP RATE REVIEW	100,000		100,000	
16	STATEWIDE PROJECT DEVELOPMENT ALTERNATIVES	28,000,000	3,000,000	25,000,000	
17	180NIPACE INT. GLENN HIGHWAY, MINNESOTA DRIVE				
18	PHASE II, ODHOD BLVD, ALASKA HIGHWAY YERICK				
19	AREA, RICHARDSON HIGHWAY MILPOST 125-207, SOUTH				
20	PAJRBANKS EXPRESSWAY PARKS TO PEGER, LUTAK ROAD.				
21	OLD GLACIER HIGHWAY, STATEWIDE BRIDGE PROGRAM.				
22	STATEWIDE SAFETY IMPROVEMENTS, PROJECT.				
23	CONTINGENCIES, EMERGENCY PROJECTS, PRELIMINARY				
24	ENGINEERING, AND ADDITIONAL FEDERAL AUTHORITY)				
25	LEASE/PURCHASE HYDROFOIL	3,000,000	3,000,000		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	PROSPECT DRIVE IN THE UPPER O'MALLEY		140,000	140,000	
5	SERVICE AREA (ED 7-15)				
6	CENTRAL REGION LOCAL SERVICE ROADS & TRAILS				
7	SHELTON POINT AIRPORT IMPROVEMENT (ED 25)		325,000	325,000	
8	CENTRAL REGION AVIATION				
9	UGASIK - AIRPORT EXTENSION (ED 24)		135,000	135,000	
10	BEYMEL AIRPORT RUMMAY & APRON PAVING (ED 25)		7,700,000	7,700,000	
11	CENTRAL REGION PORTS & HARBORS				
12	CHEMOGA FLOATING SMALL BOAT DOCK (ED 4)		900,000	900,000	
13	WHITIER SMALL BOAT HARBOR (ED 6)		250,000	250,000	
14	ALEKAGIE DOCK SUPPLEMENTAL (ED 24)		240,000	240,000	
15	PORT LICHES INNERHARBOR P&B SUP (ED 27)		1,450,000	1,450,000	
16	CORDIVA - SMALL BOAT HARBOR (ED 2)		400,000	400,000	
17	ATHAUTLUAK EROSION CONTROL (ED 15)		40,000	40,000	
18	CENTRAL REGION FACILITIES				
19	ANCHORAGE - TRANSIT FACILITIES (ED 7-15)		2,000,000	2,000,000	
20	INTERIOR REGION HIGHWAYS				
21	DELTA JUNCTION STATE SUBD ROAD IMPROVEMENT (ED 17)		500,000	500,000	
22	ANDERSON - STREET PAVING (ED 17)		65,000	65,000	
23	FOX SPRING ILLUMINATION (ED 18-21)		80,000	80,000	
24	PERKINS DRIVE PAVING AND KEELING ROAD (ED 18-21)		350,000	350,000	
25	CIRCLE CITY AIRPORT RIGHT-OF-WAY AND DESIGN (ED 18-21)		321,000	321,000	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	FALTS RENOV REX-MCWHILEY (ED 17)		5,000,000	5,000,000	
5	TOX CUT-OFF RENOV (ED 17)		3,700,000	3,700,000	
6	ALASKA HWY BORDON-NORTH (ED 17)		3,500,000	3,500,000	
7	DALTON HIGHWAY RESURFACE & CULVERTS (ED 23)		3,000,000	3,000,000	
8	AIRPORT WAY RESURF AND SIGNAL (ED 20)		3,000,000	3,000,000	
9	UAF CAMPUS PAVING, SIGNAL & LIGHTS (ED 18-21)		520,000	520,000	
10	PILGRIM HOT SPRINGS ROAD IMPROVEMENTS (ED 23)		800,000	800,000	
11	COPPER CENTER/RICHARDSON HIGHWAY RENOV (ED 17)		800,000	800,000	
12	MOUNTAIN VILLAGE/ST. MARY'S ROAD UPGRADE (ED 24)		450,000	450,000	
13	WELLER SCHOOL ACCESS IMPROVEMENTS		100,000	100,000	
14	RAVENWOOD AVENUE UPGRADE		150,000	150,000	
15	AUBURN/STUDENT ACCESS		225,000	225,000	
16	STEELE HIGHWAY FENCING		180,000	180,000	
17	PEDRO DOME ROAD UPGRADE		192,000	192,000	
18	SKILLAND ROAD IMPROVEMENTS		100,000	100,000	
19	YAK 10 PARRS SHOULDER WIDENING		100,000	100,000	
20	CENTRAL DUST CONTROL & SPOT REPAIR		32,000	32,000	
21	SOUTHEAST REGION HIGHWAYS				
22	SMOENBAR/QUINN INTERIE ROUTE (ED 1)		1,500,000	1,500,000	
23	HYDABURG TO CRAIG ROAD PROJECT CONSTRUCTION (ED 2)		811,400	811,400	
24	SITKA BRIDGE PAINTING & PAVING (ED 3)		2,500,000	2,500,000	
25	JUNEAU - BASIN ROAD (ED 4)		870,000	870,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
1				
2				
3	*****	*****		
4	*****	DEPARTMENT OF FISH & GAME		
5	*****	*****		
6		NATURAL RESOURCE MANAGEMENT		
7		LAND AND WATER MANAGEMENT		
8		SEWARD HIGHWAY SCENIC CORRIDOR DEVELOPMENT (ED 13)	250,000	250,000
9	*****	*****		
10	*****	DEPARTMENT OF PUBLIC SAFETY		
11	*****	*****		
12		PUBLIC PROTECTION		
13		DIVISION MOTOR VEHICLES		
14		SECURITY CASH DRAWERS AND MODIFICATIONS (ED 99)	75,000	75,000
15		MANAGEMENT AND ADMINISTRATION		
16		AUTOMATIC PRINTERS (ED 99)	30,000	30,000
17		GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		
18		DELTA MA CORPORATION FIRE PROTECTION EQUIPMENT (ED 17)	100,000	100,000
19	*****	*****		
20	*****	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		
21	*****	*****		
22		TRANSPORTATION		
23		STATEWIDE	1,691,000	81,000 1,610,000
24		STATEWIDE TRANSPORTATION PLANNING (ED 99)	1,691,000	
25		MUNICIPAL PROJECTS		
26		KONGIGANAK BOARDWALKS (ED 25)	35,000	35,000

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
1		DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CCM)		
2				
3				
4		CENTRAL REGION		
5		RIGHT OF WAY ACQUISITION FOR IOITABOD NATIONAL HISTORIC TRAIL (ED 7-13)	150,000	150,000
6		CENTRAL REGION HIGHWAYS		
7		EAST HILL ROAD RIGHT OF WAY PURCHASE AND UTILITY RELOCATION (ED 9)	850,000	850,000
8		SEWARD HIGHWAY/INDIAN BIRD CREEK FLASHING SAFETY LIGHT INSTALLATION (ED 3)	50,000	50,000
9		LOUNT LANE EXTENSION PROJECT DESIGN (ED 5)	150,000	150,000
10		WHITTIER-ACCESS STUDY (ED 6)	350,000	350,000
11		EAGLE RIVER MILAND BRIDGE RIGHT OF WAY ACQUISITION AND ENGINEERING (ED 7-13)	1,574,500	1,574,500
12		ANCHORAGE-LOCAL POINTS OF INTEREST SIGNAGE (ED 7-13)	100,000	100,000
13		HUFFMAN ROAD IMPROVEMENTS DESIGN GREGORY TO BIRCH (ED 7-13)	250,000	250,000
14		PARN LOOP ROAD UPGRADE (ED 16)	95,000	95,000
15		UPGRADE & RESURFACE OF OLD GLENN HIGHWAY FROM MILE RIVER TO KATANUSKA RIVER (ED 14)	100,000	100,000
16		HAPARTAK-AIRPORT ROAD UPGRADE (ED 23)	100,000	100,000
17		DILLINGHAM ACCESS ROAD (ED 26)	956,000	956,000
18		HEMHALEN/MONDALTON ROAD CONSTRUCTION (ED 26)	1,500,000	2,000,000
19		KNIK ARM CROSSING NORTH & SOUTH APPROACHES (ED 92)	1,000,000	1,000,000
20		ROAD MAINTENANCE SERVICE AREA ROAD IMPROVEMENTS (AS 17.37.240-19.38.320) (ED 99)	3,000,000	3,000,000
21		CENTRAL REGION AVIATION		
22				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	WONDALTON ILLIAMA ROAD IMPROVEMENTS (ED 26)		1,000,000	1,000,000	
5	CENTRAL REGION AVIATION				
6	FEDERAL AVIATION PROJECT B SYSTEM PLAN (ED 92)		2,000,000	400,000	2,400,000
7	CENTRAL AIP FY'85 (ED 92)		19,045,000	1,505,000	13,340,000
8	MUNAPITCHUK AIRPORT CONSTRUCTION (ED 25)		3,300,000	3,300,000	
9	KENAI AIRPORT RAMP (ED 9)		2,750,000	2,750,000	
10	ANCH INT'L AIRPORT CFR FACILITY (ED 7-15)		5,500,000		5,500,000
11	ANCH INT'L AIRPORT REMOTE FUELING APRON (ED 7-15)		3,500,000		3,500,000
12	ANCH INT'L AIRPORT BLAST PROTECTION (ED 7-15)		2,000,000		2,000,000
13	ANCH INT'L AIRPORT ANNUAL IMPROVEMENTS (ED 7-15)		500,000		500,000
14	ANCH INT'L AIRPORT MAINTENANCE EQUIPMENT (ED 7-15)		1,000,000		1,000,000
15	ANCH INT'L AIRPORT MASTER PLAN UPDATE (ED 7-15)		200,000		200,000
16	ANCH INT'L AIRPORT NOISE ABATEMENT STUDY (ED 7-15)		320,000		320,000
17	AIA TERMINAL EXPANSION PHASE II DESIGN (ED 7-15)		2,000,000		2,000,000
18	AIA MANAGEMENT INFORMATION SYSTEM (ED 7-15)		400,000		400,000
19	AIA GROUND RADAR (ED 7-15)		5,000,000		5,000,000
20	AIA PAVEMENT REHABILITATION (ED 7-15)		1,000,000		1,000,000
21	AIA HYDRANT FUELING LINE (ED 7-15)		1,900,000		1,000,000
22	KIPMUK AIRPORT IMPROVEMENTS (ED 25)		1,200,000	1,200,000	
23	CENTRAL REGION FACILITIES				
24	IDITAROD TRAIL HEADQUARTERS GRANT (ED 7-15)		300,000	300,000	
25	CENTRAL REGION EROSION CONTROL				
26	TUNTUTULIAK EROSION CONTROL (ED 25)		571,000	571,000	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	KIPMUK EROSION CONTROL (ED 25)		431,000	431,000	
5	ANIAK EROSION CONTROL (ED 24)		1,440,000	1,440,000	
6	CENTRAL REGION PORTS AND HARBORS				
7	LARSEN BAY BOAT HARBOR (ED 27)		450,000	450,000	
8	NORTHERN REGION				
9	NORTHERN ADVANCE PROJECT DEFINITION (ED 95)		1,500,000	1,500,000	
10	STATEWIDE RESEARCH PROGRAM (ED 99)		1,600,000	600,000	800,000
11	NORTHERN REGION HIGHWAYS				
12	NORTHERN DESIGN ENGINEERING (ED 95)		2,027,000	500,000	1,527,000
13	NORTHERN MPR PLANNING (ED 95)		425,000		425,000
14	NORTHERN BRIDGE PROGRAM (ED 95)		2,010,000	562,000	2,240,000
15	RICH HWY-DAKOMA JCT. NORTH (ED 17)		200,000	10,000	100,000
16	DALTON HWY RESURFACE AND CULVERTS (ED 95)		5,345,500	5,345,500	
17	ELLIOTT HWY-FOX NORTH (ED 20)		1,410,000	112,000	1,247,200
18	PARKS HWY REHAB - MENANA SOUTH (ED 17)		0,000,000	700,000	0,000,000
19	FARMERS LOOP RD ROW/UTILITIES (ED 20)		1,020,000	82,000	940,000
20	BADGER ROAD (ED 20)		933,700	74,700	859,000
21	ALASKA HWY-ROBERTSON RIVER TO DOY LAKE (ED 17)		14,100,000	1,120,000	12,972,000
22	FAIRBANKS P.A.U. SYSTEM (ED 20)		2,500,000	200,000	2,300,000
23	KOTZEBURGH CITY STREETS (ED 22)		700,000	700,000	
24	HOATAK STREET'S AND FACILITIES (ED 22)		500,000	500,000	
25	BALLINE ROAD BIKE TRAIL REPAIR-FAIRBANKS (ED 20)		135,000	135,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	SAFETY IMPROVEMENT PROGRAM (ED 99)		3,798,000	391,500	3,406,500
5	STATEWIDE UMTA TRANSIT GRANTS (ED 997)		320,000		320,000
6	CENTRAL REGION HIGHWAYS				
7	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY88 FEDERAL AID HIGHWAY PROJECTS (ED 92)		5,745,000	5,745,000	
8	IT IS THE INTENT OF THE LEGISLATURE THE FOLLOWING				
9	PRIORITY LIST OF CENTRAL REGION FEDERAL-AID HIGHWAY				
10	PROJECTS SERVE AS A GUIDE TO THE DEPARTMENT IN THE ORDER				
11	THE PROJECTS WILL BE ADDRESSED DURING FY 88:				
12	BONIFACE INTERCHANGE CONSTRUCTION				
13	GLENN HIGHWAY WIDENING: MULDOON				
14	DIMOND BOULEVARD PHASE II				
15	RASPBERRY ROAD ROW AND RECONSTRUCTION				
16	RABBIT CREEK/DEARMOUN INTERCHANGE				
17	NEW SEWARD RENABILITATION 4TH-34TH AVENUE				
18	NEW SEWARD HIGHWAY-GIRWOOD TO INGRAM				
19	BONIFACE PARKWAY RECONSTRUCTION				
20	PARKS HIGHWAY RENABILITATION MP 133-163				
21	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN				
22	STERLING HIGHWAY RECONSTRUCTION MP 147-157				
23	ANCHORAGE RIGESHARING PROGRAM				
24	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING				
25	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT				
26	NORTH EAGLE RIVER INTERSECTION PR				

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ERLUTHA FRONTAGE ROAD CONSTRUCTION				
5	IT IS ALSO THE INTENT OF THE LEGISLATURE HUFFMAN ROAD BE				
6	INCORPORATED INTO THE AMATS PROCESS.				
7	CENTRAL HIGHWAYS PRELIMINARY ENGINEERING (ED 92)		3,420,000		3,420,000
8	PARKS HIGHWAY RENABILITATION MP 133-163 (ED 14)		3,203,000		3,203,000
9	NEW SEWARD HIGHWAY RENABILITATION: 4TH AVE-34TH AVE (ED 7-13)		2,000,000		2,000,000
10	NEW SEWARD HIGHWAY RENABILITATION: GIRWOOD TO INGRAM CREEK (ED 7-13)		5,000,000		5,000,000
11	NORTH EAGLE RIVER INTERSECTION ENGINEERING RIGHT-OF-WAY ACQUISITION (ED 7-13)		720,000		720,000
12	COPPER RIVER HIGHWAY BRIDGE REPLACEMENT (ED 4)		1,100,000		1,100,000
13	OLD SEWARD HIGHWAY ENGINEERING AND RIGHT-OF-WAY ACQUISITION: DOWLING-HUFFMAN (ED 7-13)		3,000,000		3,000,000
14	STERLING HIGHWAY 137 TO 147 RECONSTRUCTION (ED 3)		9,000,000		9,000,000
15	RASPBERRY ROAD RIGHT-OF-WAY AND ROAD RECONSTRUCTION: JEWEL LAKE-MINNESOTA (ED 7-13)		15,930,000		15,930,000
16	GLENN HIGHWAY WIDENING: MULDOON-HILAND DRIVE (ED 7-13)		19,530,000		19,530,000
17	BONIFACE INTERCHANGE CONSTRUCTION: GLENN HIGHWAY (ED 7-13)		4,500,000		4,500,000
18	RABBIT CREEK ROAD - DEARMOUN ROAD INTERCHANGE (ED 7-13)		6,500,000		6,500,000
19	ANCHORAGE RIGESHARING PROGRAM (ED 7-13)		113,000		113,000
20	DIMOND BOULEVARD PHASE II (ED 7-13)		12,000,000		12,000,000
21	ERLUTHA FRONTAGE ROAD CONSTRUCTION (ED 7-13)		2,250,000		2,250,000

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		ALLOCATIONS		
2				
3				
4	ANCHORAGE INTERNATIONAL AIRPORT (AIA)			4
5	& L/24 R RUNWAY RECONSTRUCTION (ED 7-15)	1,450,000		5
6	AIA MAINTENANCE EQUIPMENT (ED 7-15)	1,842,000		6
7	WEST APRON/TAXIWAY RECONSTRUCTION (ED 7-15)	2,990,000		7
8	ANNUAL IMPROVEMENTS (ED 7-15)	350,000		8
9	PURCHASE OLD POST OFFICE LEASE/CONSTRUCT PUBLIC PARKING (ED 7-15)	3,900,000		9
10	DOMESTIC TERMINAL EXPANSION (ED 7-15)	2,700,000		10
11	NORTHERN REGION HIGHWAYS			11
12	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS (ED 94)	7,850,000	7,850,000	12
13	SOUTH FAIRBANKS EXPRESSWAY CONSTRUCTION-EAST END (ED 28)	6,030,000		13
14	NORTHERN HIGHWAYS PRELIMINARY ENGINEERING (ED 94)	12,890,000		14
15	RICHARDSON HIGHWAY RECONSTRUCTION MP 129-NORTH (ED 17)	9,000,000		15
16	GEIST ROAD EXTENSION (ED 28)	19,000,000		16
17	RICHARDSON HIGHWAY REHABILITATION/CORRIDOR IMPROVEMENTS (FEDERAL AID) (ED 18)	2,400,000		17
18	RICHARDSON HIGHWAY/SADDER ROAD INTERCHANGE CONSTRUCTION (ED 18)	6,210,000		18
19	FARMERS LOOP ROAD RECONSTRUCTION (ED 28)	12,240,000	12,240,000	19
20	PARKS HIGHWAYS REHABILITATION MP 198-NORTH (ED 17)	8,640,000		20
21	GLENN HIGHWAY REHABILITATION MP 135-NORTH (ED 17)	1,440,000		21
22	ALASKA HIGHWAY RECONSTRUCTION MP 1270-NORTH (ED 17)	13,500,000		22

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					
2					
3					
4	HOME-TAYLOR HIGHWAY REHABILITATION MP 13-NORTH (ED 23)	4,400,000			4,400,000
5	RICHARDSON HIGHWAY REHABILITATION MP 25-NORTH (ED 6)	1,400,000			1,400,000
6	EDGERTON HIGHWAY REHABILITATION MP 8-EAST PRELIMINARY ENGINEERING (ED 17)	7,110,000			7,110,000
7	HUIQUEY - PRUDHOE ROAD PRELIMINARY ENGINEERING AND CONSTRUCTION (ED 22)	13,000,000			13,000,000
8	KLUTINA RIVER DREDGING (ED 17)	50,000		50,000	
9	DELTA AGRICULTURAL ROAD MAINTENANCE CONTRACT (ED 17)	100,000		100,000	
10	NABESHA ROAD (ED 17)	100,000		100,000	
11	 TECHACKET ROAD BRIDGES (ED 13)	100,000		100,000	
12	STERLE CREEK ROAD-MAJOR MAINTENANCE (ED 19-21)	100,000		100,000	
13	RICHARDSON HIGHWAY FRONTAGE ROAD CONSTRUCTION (ED 19-21)	400,000		400,000	
14	CUSHMAN STREET EXTENSION RECONSTRUCTION & PAVING (ED 19-21)	370,000		370,000	
15	NORTHERN REGION AVIATION				
16	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS (ED 94)	2,100,000		2,100,000	
17	ELIM AIRPORT IMPROVEMENTS (ED 23)	1,000,000			1,000,000
18	YANANA AIRPORT IMPROVEMENTS (ED 24)	450,000			450,000
19	HOME AIRPORT TERMINAL SITE PREPARATION (ED 23)	300,000			300,000
20	BARROW AIRPORT APRON IMPROVEMENTS (ED 22)	3,130,000			3,130,000
21	ANDLER RUNWAY IMPROVEMENTS/CROSS-WIND CONSTRUCTION (ED 22)	4,500,000			4,500,000

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1	DEPARTMENT OF FISH & GAME (CONT.)	2	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		2
				3	4	5	6	
4	SPOT FISHERIES PUBLIC ACCESS ACQUISITION			1,900,000	100,000		1,700,000	4
5	HATCHERY INCUBATORS AND REARING CONTAINERS			278,100	505,100			5
6	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)		4,000					6
7	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)		33,000					7
8	SLAMOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)		149,100					8
9	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS, AND BARRICA MET (ED 3)		150,700					9
10	CARMERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 4)		120,000					10
11	KILOS BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)		140,000					11
12	SIKUPULAQ HATCHERY IMPROVEMENTS (ED 2)			232,000	232,000			12
13	POTTER MARSH BOARDWALK (ED 7-13)			27,000	27,000			13
14	WATERFOWL CONSERVATION AND ENHANCEMENT FY66/FY67			850,000			850,000	14
15			*****	*****				15
16			***** DEPARTMENT OF PUBLIC SAFETY *****					16
17			*****	*****				17
18	NATURAL RESOURCE MANAGEMENT							18
19	STATEWIDE MAJOR VESSEL REPAIRS			100,000	100,000			19
20	PUBLIC PROTECTION							20
21	LICENSE PLATE PURCHASE			130,000	130,000			21
22	ADMINISTRATION OF JUSTICE							22
23	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE			93,000	93,000			23

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)	2	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		2
				3	4	5	6	
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)							4
5	AWARE FACILITY COMPLETION (ED 4)			70,000	70,000			5
6			*****	*****				6
7			***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					7
8			*****	*****				8
9	DEVELOPMENT							9
10	NORTHERN REGION FACILITIES							10
11	KIPRUK HIGH SCHOOL POSTBRIDGE (ED 2)			80,000	80,000			11
12	QUINAGAK BUILDING REMOVAL (ED 2)			7,300	7,300			12
13	TRANSPORTATION							13
14	ANNUAL HIGHWAY PLANNING WORK PROGRAM							14
15	ANNUAL HIGHWAY PLANNING WORK PROGRAM			1,750,000	130,000		1,420,000	15
16	STATEWIDE RESEARCH PROGRAM			1,250,000	302,000		750,000	16
17	PAYMENT OF CONSTRUCTION CLAIMS			100,000	100,000			17
18	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING			2,119,300	1,000,000		2,000,000	18
19	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM			14,400,000			14,400,000	19
20	STATEWIDE REIMBURSABLE SERVICES AUTHORITY			10,000,000			10,000,000	20
21	STATEWIDE UTA TRANSIT GRANTS			340,000			340,000	21
22	STATEWIDE HIGHWAYS			9,740,000	2,400,000		8,400,000	22
23	SAFETY IMPROVEMENT PROGRAM		4,333,000					23
24	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM		3,467,000					24
25	CENTRAL REGION HIGHWAYS			161,230,000	7,400,000		153,450,000	25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	8,838,000	4
5	LEGISLATIVE INTENT: THE DEPARTMENT SHALL PROCEED ON		5
6	ANCHORAGE AREA FEDERAL-AID ROAD CONSTRUCTION PROJECTS IN		6
7	THE FOLLOWING ORDER OF PRIORITY:		7
8	SONIFACE PARKWAY: TUDOR TO DEBARR		8
9	EAGLE RIVER/HILAND DRIVE BRIDGE		9
10	HEM SEWARD HIGHWAY: RABBIT CREEK/DEARPOUN		10
11	INTERCHANGE		11
12	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA		12
13	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN		13
14	C STREET EXPRESSWAY		14
15	IF THE DEPARTMENT IS UNABLE TO UNDERTAKE A PROJECT IN		15
16	ITS ORDER OF PRIORITY, THE DEPARTMENT SHALL REPORT ON		16
17	THE REASONS WHY TO THE LEGISLATIVE SUBJECT AND AUDIT		17
18	COMMITTEE BEFORE IT PROCEEDS TO THE NEXT PROJECT.		18
19	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	1,730,000	19
20	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000	20
21	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	110,000	21
22	ANCHORAGE TRANSIT (ED 7-15)	2,282,000	22
23	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,000	23
24	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,000,000	24

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	SONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,000,000	4
5	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,320,000	5
6	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000	6
7	RASPBERRY ROAD/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	13,000,000	7
8	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,700,500	8
9	OLEHN HIGHWAY RECONSTRUCTION: EXCLUDING 70 PAVED (ED 16)	3,490,000	9
10	PARKS/OLEHN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	936,000	10
11	HEM SEWARD HIGHWAY: RABBIT CREEK/DEARPOUN INTERCHANGE (ED 7-15)	33,250,000	11
12	MINNESOTA EXTENSION ILLUMINATION (ED 7-15)	1,600,000	12
13	HUFFMAN ROAD/HEM SEWARD HIGHWAY SIGNALIZATION (ED 7-15)	630,000	13
14	OLEHN HIGHWAY ILLUMINATION (ED 7-15)	2,700,000	14
15	OLEHN HIGHWAY GAME FENCING UTILITY RELOCATION (ED 7-15)	3,150,000	15
16	COPPER RIVER HIGHWAY 16-27 (ED 6)	5,330,000	16
17	INTERNATIONAL AIRPORT/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	12,400,000	17
18	CENTRAL REGION AVIATION	38,760,000	18
19	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,200,000	19
20	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100	20

Chapter 12B

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Chapter 3

Page 49

CCS HB29

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
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Chapter 3

Page 48

CCS HB29

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
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City and Borough of Sitka

100 LINCOLN STREET • SITKA, ALASKA 99866

March 20, 1998

Joseph L. Perkins, Commissioner
AK Dept. of Transportation and Public Facilities
3132 Channel Drive
Juneau, AK 99801-7898

Dear Joe:

In follow-up to our discussion yesterday, the City and Borough of Sitka is very concerned about the fact that the \$350,000 balance of construction matching funds for the Thomsen Harbor Breakwater has not gone to the legislature this year as promised.

After the Alaska Pulp Corporation closed, the Thomsen Harbor expansion was one of two primary cooperative actions between the State and the City designed to mitigate the effects of the mill closure. Debt relief on the Green Lake hydroelectric project was the other action undertaken.

On December 28, 1993, ADOT/PF and the City entered into an agreement whereby the State would fund the 20% "local" share of the breakwater project by issuing a \$1.25 million check for the initial payment on the project in January 1994 and follow up by seeking authorization from the legislature for the balance in the FY 1995 Budget. At that time, the balance was estimated to be \$1,050,200 (agreement attached).

In April of last year the Corps projected the balance would be considerably less than originally anticipated, approximately \$350,000. At that time we asked ADOT/PF about the status of the balance of the matching funds and received a June 6 letter from Barry Bergdoll committing to seeking legislative authorization for FY 99. Barry also committed to keeping us informed about the budget submittal (letter attached). Neither commitment has been kept.

This funding commitment has become derailed for whatever reason and must be brought back on track. I appreciate your willingness to look into the issue, especially given the demands you are under during this legislative session. I look forward to hearing from you on this as soon as possible. My phone is 747-1812.

Sincerely,

Gary L. Paxton, Administrator

*Joe
Thanks again for
your help.*

cc: Harold Moeser, ADOT/PF

MEMORANDUM OF AGREEMENT
between the
ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
and the
CITY AND BOROUGH OF SITKA
for
PAYMENT OF CONSTRUCTION MATCHING FUNDS
FOR CONSTRUCTION OF A BREAKWATER
AT THOMSEN HARBOR IN SITKA

This MEMORANDUM OF AGREEMENT is by and between the Alaska Department of Transportation and Public Facilities, hereinafter referred to as the Department, and the City and Borough of Sitka, hereinafter referred to as the City.

WHEREAS, the Alaska Legislature in Chapter 79, SLA 1993, has appropriated \$1,250,000 to be used as matching funds for the Corps of Engineers breakwater construction project at Thomsen Harbor; and,

WHEREAS, the Department has agreed to request the additional funds (\$1,050,200) to fulfill the City's matching funds requirements for the Corps of Engineers breakwater construction project; and,

WHEREAS, the City has entered into a Local Cooperation Agreement dated November 23, 1993, with the Corps of Engineers for construction of a breakwater at Thomsen Harbor; and,

WHEREAS, the Local Cooperation Agreement provides for the City to deposit its match requirements into an account acceptable to the Corps of Engineers; and,

WHEREAS, the Corps of Engineers and the City request the Department make payments directly to PAO, USACE Alaska District, P. O. Box 888, Anchorage, Alaska 99506-0888, for deposit into the Thomsen Harbor Breakwater Construction Project Account; and,

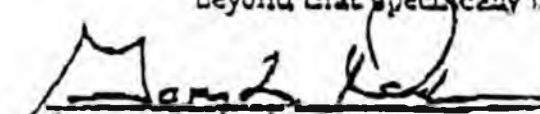
WHEREAS, the City has agreed to be responsible for ownership and maintenance of the expanded portion of the Thomsen Harbor facility following its completion, as provided in the Local Cooperation Agreement;

Now, THEREFORE,

A. The Department hereby agrees to:

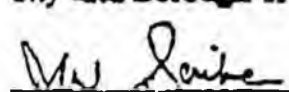
1. Issue the first check in the amount of \$1,250,000 to the Corps of Engineers by January 10, 1994;
2. Seek authorization from the Alaska Legislature for the balance of matching funds (\$1,050,200) required for this project in the State's fiscal year 1996 Capital Budget.

B. The City hereby agrees the Department has no obligation on this breakwater project beyond that specifically agreed to in this MEMORANDUM OF AGREEMENT.



City and Borough of Sitka

12/28/93
Date



Alaska Department of Transportation
and Public Facilities

12/28/93
Date

STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

SOUTHEAST REGIONAL DIRECTOR

TONY KNOWLES, GOVERNOR

6860 GLACIER HIGHWAY
JUNEAU, AK 99801-7999

PHONE: (907) 465-1763
TTY/TDD: (907) 465-2647
FAX: (907) 465-2015

June 6, 1997

TO: *Barry Bergdoll*

Fy/Records
[Signature]

Mr. Theron Cole, Acting Administrator
City and Borough of Sitka
100 Lincoln Street
Sitka, Alaska 99835

Dear Mr. Cole:

This is in response to your April 21 inquiry on the status of state funding available for the Thomsen Harbor Breakwater Project.

Funding to enable the department to assist the City and Borough of Sitka in meeting project match requirements estimated at \$350,000 will be sought in legislative authorization for Fiscal Year 1999. If successful, that funding would be available after July 1, 1998. That date is within the traditional billing/payment time frames for Corps of Engineers match billing. We will keep Sitka informed about the budget submittal as the legislative season approaches.

If you have any questions, please call Mike McKinnon, Southeast Regional Planning Chief, at 465-1774.

Sincerely,

Mike McKinnon
Barry L. Bergdoll, P. E.
Acting Southeast Regional Director

cc: Representative Ben Grussendorf, Alaska State Legislature
Senator Robin Taylor, Alaska State Legislature
Larry Harmon, Public Works Director, City and Borough of Sitka
Harold Meeser, State Harbors Engineer, Office of the Commissioner,
Alaska Department of Transportation and Public Facilities
Boguslaw Wierzbicki, Project Manager, Civil Works, Programs and Project
Management, U. S. Army Corps of Engineers

Sec. ___ (a) The unexpended and unobligated balance, not to exceed \$610,000 of the appropriations from the general fund made in the following appropriations are repealed:

- (1) sec. 53, ch. 120, SLA 1980, page 91, line 15 (transportation planning - \$12,587,600);
- (2) sec. 34, ch. 107, SLA 1983, page 79, line 25 (match for ch25/82 projects - \$15,767,000);
- (3) sec. 34, ch. 107, SLA 1983, page 77, line 19 (south Fairbanks expressway/east - \$6,000,000);
- (4) sec. 34, ch. 107, SLA 1983, page 80, line 4 (marine emergency repairs contingency - \$500,000);
- (5) sec. 2, ch. 10, SLA 1983, page 6, line 10 (Bethel airport runway & apron paving - \$7,700,000);
- (6) sec. 319, ch. 171, SLA 1984, page 56, line 11 (Eagle River Hiland bridge right of way acquisition and engineering - \$1,574,500);
- (7) sec. 4, ch. 24, SLA 1984, page 63, line 6 (federal aviation project system planning - \$2,800,000);
- (8) sec. 3, ch. 96, SLA 1985, page 13, line 7 (central general fund match and related costs for appropriated FY86 federal aid highway projects (ED92) - \$5,765,000);
- (9) sec., 3, ch. 96, SLA 1985, page 17, line 12 (northern general fund match and related costs for appropriated FY86 federal aid highway projects (ED94) - \$7,050,000);
- (10) sec., 3, ch. 128, SLA 1986, page 12, line 15 (annual highway planning work program - \$1,750,000);
- (11) sec., 3, ch. 128, SLA 1986, page 13, line 4 (central general fund match and related costs for appropriated FY86 federal aid highway projects (ED92) - \$6,050,000);
- (12) sec., 3, ch. 128, SLA 1986, page 14, line 19 (central general fund match and related costs for appropriated FY86 federal aid aviation projects (ED92) - \$1,240,000);
- (13) sec., 158, ch. 3, SLA 1987, page 44, line 24 (general fund match for federal aid highways - \$16,000,000)

(b) An amount equal to the repeal of appropriations in (a) of this section is appropriated from general funds to the Department of Transportation and Public Facilities for the following purposes in the following amounts:

PURPOSE	APPROPRIATION AMOUNT
(1) Sitka Corps of Engineers match	\$350,000
(2) Ouzinkie Inner Harbor improvements	\$260,000

(c) If the amount available for reappropriation under (a) of this section is less than \$610,000 then the reappropriations made by (b) of this section shall be reduced in proportion to the amount of the shortfall.

R-20

Back up to R-6

Admin

MEMORANDUM

State of Alaska

*Department of Administration
Division of Administrative Services*

To: Annalee McConnell
Director
Office of Management & Budget

Date: March 31, 1998

From: Sharon Barton
Director



Phone: 465-5655

Subject: DMV Mail
Machine
Amendment

The Department of Administration is requesting a title change to the appropriation made in SLA 96, Chapter 123, page 55, line 33. The appropriation reads Mail Machine Replacement and is in the amount of \$125.0 GF. We would like to amend the language to read "Mailing and Electronic Registration/Licensing Systems."

The change is being requested to allow for greater flexibility in reengineering the processing of vehicle registrations and driver licenses. As originally envisioned, the mailout machine would replace aging equipment currently used in the mail processing of driver's license and vehicle registration renewals. As the result of ongoing reengineering efforts, there is now **less need for the originally envisioned mail machine equipment**, and **greater need for electronic mailing and computer system equipment** to support the electronic processing of vehicle and driver documents. Systems might include computers and computer software capable of producing postcard renewal notices as well as supporting printers that print validation tab-inclusive registration and license documents. Heat and/or pressure sealers could be obtained to fold and seal the documents for mailing. Very little staff support is required for such systems allowing maximum staffing at public service counters. Additional electronic registration and licensing support systems might include PC's, servers, software, printers, and related items.

If you have any questions or need additional information about this request, please call.

cc: Mark Boyer
Jay Dulaney
Eric Swanson

Chapter 123

Department of Natural Resources (cont.)		Appropriation	General	Other
	Allocations	Items	Fund	Funds
4	Oil and Gas Royalty Accounting	100,000	100,000	
5	System Improvements (ED 99)			
6	State Parks Emergency Repairs	150,000	150,000	
7	and Maintenance (ED 99)			
8	Coalbed Methane Resources	400,000	400,000	
9	Investigation - Power Generation			
10	In Rural Alaska (ED 99)			
11	Land and Water Conservation Fund	250,000		250,000
12	Outdoor Recreation Facilities			
13	Grants (ED 99)			
14	National Historic Preservation	640,000		640,000
15	Fund Grants (ED 99)			
16	Symms National Recreational	170,400		170,400
17	Trails Grant Project (ED 99)			
18	Aerial Magnetic Survey -	200,000	200,000	
19	Southwestern Alaska (ED 99)			
20	Airborne Geophysical/Geological	400,000	400,000	
21	Mineral Inventory, Collinsville/			
22	Petersville/Upper Chulitna			
23	(ED 99)			
24	Airborne Geophysical/Geological	200,000	200,000	
25	Mineral Inventory, Manley/Tofly/			
26	Livengood (ED 99)			
27			
28 Department of Public Safety			
29			
30	Statewide Facilities Maintenance	450,000	450,000	
31	and Code Upgrades (ED 99)			
32	Division of Motor Vehicles	125,000	125,000	
33	Mailout Machine Replacement			
34	(ED 99)			
35	Fish and Wildlife Protection	750,000	750,000	
36	Aircraft/Vessel Repair and			
37	Maintenance (ED 99)			



LAWS OF ALASKA

1996

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Chapter No.
123

AN ACT

Making, amending, and repealing appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Now in Admin

Approved with Item Vetoes: June 30, 1996
Actual Effective Date: July 1, 1996, per sec. 20, ch. 5, FSSIA 1996. Section 13(a) is retroactive to June 30, 1994; section 27(d) is retroactive to July 7, 1993; section 32(a) is retroactive to July 1, 1994; section 32(b) is retroactive to July 1, 1995

Backup for

R-7
DCRA
State of Alaska

MEMORANDUM

Community & Regional Affairs

TO: Annalee McConnell Director
Office of Management and Budget

DATE: April 24, 1998

FILE NO:

TELEPHONE: 465-4700

FROM: Lamar Cotten
Deputy Commissioner

SUBJECT: Retroactive Lapse Extension
Section 11, Chapter 79, SLA
1993

The Department of Community and Regional Affairs requests language be included in HB 327 to retroactively extend the lapse date of Section 11, Chapter 79, SLA 1993. This appropriation was made in order to achieve the purposes described in the criminal settlement with Exxon Shipping Company and Exxon Corporation. The funds are used for purposes of restoring, replacing, or enhancing subsistence resources or services damaged or lost as a result of the Exxon Valdez oil spill.

The original appropriation contained a lapse date of December 1, 1997; however, the Department has yet to grant all the funds. The retroactive lapse extension is requested in order for the Department to meet the intent of the original appropriation.

Attachment

Section 11, Chapter 79, SLA 1993 Retroactive Lapse Extension

Section . (a) The appropriation made by Section 11, Chapter 79, SLA 1993 from the Exxon Valdez oil spill restoration fund to the Department of Community and Regional Affairs for payment as grants under AS 44.47.051 to unincorporated rural communities for purposes of restoring, replacing, or enhancing subsistence resources or services damaged or lost as a result of the Exxon Valdez oil spill is for capital projects and lapses under AS 37.25.020.

(b) Subsection (a) is retroactive to November 30, 1997.

(The original legislation indicated that the grants were to be made under AS 44.047.050; however, it is our understanding that the revisor of statutes has since renumbered the citation to AS 44.47.051 (reference the 1997 Supplement, pp. 677-678)

Chapter 79

1 oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Natural
2 Resources for the construction or placement, within Prince William Sound, the southern Kenai
3 Peninsula, and the coastal areas of the Kodiak Archipelago, of recreational amenities,
4 including recreational cabins, trails, mooring buoys, floating docks and similar items, and the
5 acquisition of sites and access rights for such amenities, that restore or enhance recreational
6 services lost or diminished by the Exxon Valdez oil spill.

7 * Sec. 8. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill
8 restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game for
9 habitat restoration and enhancement projects, including the acquisition of development rights
10 or conservation easements in aquatic, wetland, and riparian areas, within the Kenai River
11 watershed related to the maintenance of commercial and sport fish species, and the services
12 they provide, that were injured or lost as a result of the Exxon Valdez oil spill.

13 * Sec. 9. The sum of \$2,000,000 is appropriated from the Exxon Valdez oil spill
14 restoration fund, described in sec. 1(1) of this Act, to the Department of Commerce and
15 Economic Development for payment as a grant under AS 37.05.316 to the Prince William
16 Sound Aquaculture Corporation for upgrade of the Main Bay Hatchery.

17 * Sec. 10. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill
18 restoration fund, described in sec. 1(1) of this Act, to the University of Alaska, Fairbanks,
19 Fishery Industrial Technology Center for design and engineering work and construction of an
20 addition to the existing fishery technology and research facility, to enable that facility to
21 engage in long-term environmental monitoring and restoration work in the area affected by
22 the Exxon Valdez oil spill, on the condition that no money may be expended for design and
23 engineering work or construction until the University has provided, and the governor has
24 approved, a financial plan and feasibility study.

25 * Sec. 11. (a) The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill
26 restoration fund, described in sec. 1(1) of this Act, to the Department of Community and
27 Regional Affairs for payment as grants under AS 44.47.050 to unincorporated rural
28 communities for purposes of restoring, replacing, or enhancing subsistence resources or
29 services damaged or lost as a result of the Exxon Valdez oil spill.

30 (b) It is the intent of the legislature that selection of the grant recipients shall be made
31 after consultation with the state trustees, as defined in AS 37.14.450(2).

Chapter 79

1 * Sec. 23. The sum of \$906,403 is appropriated from the general fund for payment of the
2 judgment, interest, and attorney fees in Frontier Flying Service v. Turpin, Case No. 3AN-91-
3 8086 Civil to be paid as follows:

4 (1) the sum of \$406,000 is appropriated for deposit in the International Airports
5 Revenue Fund (AS 37.15.430(a)) on behalf of Markair, Inc., and Markair, Express, Inc., to
6 reimburse the International Airports Revenue Fund for a debt owed to the state by Markair,
7 Inc., and Markair Express, Inc. and

8 (2) the sum of \$500,403 is appropriated to the Department of Law as payment,
9 after credit for the payments made in (1) of this section, of the judgment, interest, and attorney
10 fees in Frontier Flying Service v. Turpin.

11 * Sec. 24. Contingent upon the establishment of an educational facilities maintenance and
12 construction fund by the Eighteenth Alaska State Legislature, the sum of \$20,239,600 is
13 appropriated from the educational facilities maintenance and construction fund (AS 37.16.010)
14 to the University of Alaska and is allocated for the following projects in the amounts listed:

15	PROJECT	ALLOCATION
16	Deferred maintenance projects	\$14,239,600
17	Fairbanks fire code compliance	6,000,000

18 * Sec. 25. (a) The unexpended and unobligated balance of a grant funded by an
19 appropriation made by secs. 2, 9, and 11 of this Act lapses into the fund from which the
20 appropriation was made if work on the grant project has not begun by December 1, 1999.

21 (b) The unexpended and unobligated balances of the appropriations made by secs. 2,
22 9, 11, and 12 of this Act lapse into the fund from which the appropriations were made
23 December 1, 1997.

24 * Sec. 26. The appropriations made in secs. 3 - 8, 10, 13 - 17, 19 - 22, and 24 of this Act
25 are for capital projects and are subject to AS 37.25.020.

26 * Sec. 27. Sections 1 - 15, 23, and 25 - 26 of this Act take effect immediately under
27 AS 01.10.070(c).

28 * Sec. 28. Except as provided by sec. 27 of this Act, this Act takes effect July 1, 1993.

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- participants;
- 14) adopt energy performance standards for public facilities of the state, the construction of which begins after July 1, 1980; the standards shall be based on thermal and lighting energy standards established by the American Society of Heating, Refrigeration, and Air Conditioning Engineers as adapted for application in high latitude, cold climate environments;
 - 15) provide planning assistance, including but not limited to energy audits and related technical services, to school districts and regional educational attendance areas to develop and implement
 - A) standards for the design, construction, and operation of rural educational facilities;
 - B) energy conservation measures for rural educational facilities;
 - 16) implement the safety and financial responsibility requirements for air carriers under AS 02.40;
 - 17) inspect weights and measures.
- b) The department may
- 1) engage in experimental projects relating to available or future modes of transportation and any means of improving existing transportation facilities and service;
 - 2) exercise the power of eminent domain, including the declaration of taking as provided in AS 09.55;
 - 3) publish plans, schedules, directories, guides, and manuals for distribution, with or without charge, to private or public entities or persons;
 - 4) operate state housing in support of the department's statutory responsibilities and charge rent that is consistent with applicable collective bargaining agreements, or, if no collective bargaining agreement is applicable, competitive with market conditions;
 - 5) charge reasonable fees to cover the costs of issuing easements, licenses, and permits and to cover the costs of reproduction, printing, mailing, and distribution of contract and bid documents and design and construction standards manuals;
 - 6) charge and collect fees for training services and technical assistance provided by department personnel. (E.O. No. 39, § 2 (1977); am § 13 ch 168 SLA 1978; am § 12 ch 133 SLA 1980; am E.O. No. 50, § 10 (1981); am § 77 ch 138 SLA 1986; am § 62 ch 36 SLA 1990; am § 2 ch 122 SLA 1994; am E.O. No. 98 § 8 (1997))

Cross references. — For transitional provisions concerning the addition of paragraphs (a)(16) and (a)(17), see § 17, E.O. 98.

Effect of amendments. — The 1997 amendment, effective July 1, 1997, in subsection (a), added paragraphs (16) and (17).

Chapter 47. Department of Community and Regional Affairs.

- Article
- 1 Organization and Administration (§ 44.47.051)
 - 4 Day Care Assistance (§§ 44.47.200 — 44.47.350)
 - 9 Regional Economic Assistance Program

Article 1. Organization and Administration.

Section

41. Exxon Valdez oil spill unincorporated rural community grant fund

Sec. 44.47.051. Exxon Valdez oil spill unincorporated rural community grant fund. There is created in the department the Exxon Valdez oil spill unincorporated rural community grant fund. The fund consists of money appropriated to the fund from the

Exxon Valdez oil spill restoration fund, the Alyeska settlement fund, or other sources. Appropriations to the fund do not lapse unless otherwise provided by the legislature in the bill making the appropriation to the fund. The department may use the fund to make grants to unincorporated rural communities in the area affected by the Exxon Valdez oil spill for capital projects for purposes of restoring, replacing, or enhancing subsistence resources or services or other services damaged or lost as the result of the Exxon Valdez oil spill. In this section,

(1) "Alyeska settlement fund" means the trust fund established in the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds received by the state under the Agreement and Consent Decree in re: The Exxon Valdez, United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered November 25, 1992;

(2) "Exxon Valdez oil spill restoration fund" means the fund established by the Department of Revenue, to implement the judgment entered by the United States District Court for Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR. (§ 13 ch 59 SLA 1997)

Revisor's notes. — Enacted as AS 44.47.050(d). Renumbered in 1997, at which time "section" was substituted for "subsection".

Editor's notes. — Section 15, ch. 59, SLA 1997 provides that this section is retroactive to June 29, 1993.

Article 4. Day Care Assistance.

Section

200 — 230. [Repealed]

280. Eligibility of families for benefits

320 — 350. [Repealed]

Secs. 44.47.200 — 44.47.230. Legal assistance and juvenile justice grant fund; eligibility; grants; regulations. [Repealed, § 12 ch 42 SLA 1997.]

Sec. 44.47.280. Eligibility of families for benefits. The department shall determine the eligibility of families for day care benefits on the basis of the following factors:

- (1) income of the family including salary, alimony, child support, retirement benefits, social security, and any other source of income;
- (2) number of children in the family;
- (3) whether there is one parent or guardian solely responsible for the care of the family; (§ 2 ch 66 SLA 1975; am § 3 ch 98 SLA 1977; am § 28 ch 107 SLA 1996)

Effect of amendments. — The 1996 amendment, effective July 1, 1997, deleted "net" from the beginning of paragraph (1) and deleted paragraph (4),

which was a repeal line and paragraph (5), which read: "other factors found relevant by the department."

Secs. 44.47.320 — 44.47.350. Temperate Social Activities Revolving Loan Fund. [Repealed, § 72 ch 113 SLA 1982.]

Editor's notes. — This repeal line is set out above to correct a typographical error appearing in the 1996 volume.

Article 9. Regional Economic Assistance Program.

Sec. 44.47.900. Alaska regional economic assistance program.

Repeal of section. — Under § 3, ch. 94, SLA 1988, as amended by § 1, ch. 35, SLA 1992 and § 6, E.O. 93,

and § 1, ch. 83, SLA 1997, this section is repealed effective July 1, 2000.

Section
120. Bond

Sec. 44.50.120
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Sec. 44.62.28

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Sec. 44.62.31

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Sec. 44.62.50

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Sec. 44.62.6

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STATE OF ALASKA /

Backup of R-8
DEPARTMENT OF CORRECTIONS

Division of Administrative Services
P.O. Box 112000
Juneau, Alaska 99811-2000
Phone (907) 465-3376 Fax (907) 465-2006


MEMORANDUM

DOC

TO: Royce Weller
Program Budget Analyst
Office of Management and Budget

DATE: April 16, 1998

THRU:

FROM: Dwayne Peeples, Director 
Division of Administrative Services
Department of Corrections

SUBJECT: Request for Lapse Date Extension
ADN 20-8-0026

The Department of Corrections needs to request a lapse date extension for the \$100,000 appropriated for the purpose of installing a victims information notification system. The appropriation was made in Section 66, chapter 100 SLA 1997, page 36, line 13.

A contract has been awarded to accomplish bringing this system up in FY98. Approximately \$50,000 of the appropriation will be expended in FY98. A lapse date extension is requested for the balance of the appropriation to allow the department to utilize remaining funds for operational costs of the system and public information services in FY99.

Please advise me if you have questions or require further information.

Thank you.

of the Governor for
after the

regulations electronic imaging project for the fiscal year ending June 30, 1998.

(g) The unexpended and unobligated general fund balance on June 30, 1997, not to exceed \$200,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 26 (Office of Management and Budget - \$6,773,300) is reappropriated to the following agencies for the purposes and in the amounts stated:

DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
(1) Department of Natural Resources, commissioner's office, for improvement of the permitting process, including development and implementation of permit streamlining for the fiscal year ending June 30, 1998;	\$ 100,000
(2) Department of Corrections, for implementation of a version of SB 25, enacted by the Twentieth Alaska State Legislature in 1997 for the fiscal year ending June 30, 1998.	100,000

* Sec. 67. The unexpended and unobligated general fund balance on June 30, 1997, not to exceed \$200,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 26, and allocated on lines 27 - 29 (Office of Management and Budget, office of the director, budget review, and audit and management services - \$2,191,400) is reappropriated to the office of management and budget for the automated budget system project for the fiscal year ending June 30, 1998.

* Sec. 68. Section 152, ch. 5, FSSLA 1992, page 31, line 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Promotion and demonstration of resource</u> <u>development on the North Slope to include</u> <u>education efforts for opening the Arctic</u> <u>National Wildlife Refuge for oil and gas</u> <u>development</u> [NATIONAL EDUCATION	500,000	500,000

Chp 100 SLA 1997

REQUEST FOR ALTERNATE PROCUREMENT

<p>1. Total Estimated Cost \$ 100,000.00</p>	<p>2. AS/57 R.O.U. Number (Attach document) 20-048-98</p>	<p>3. RAP Number 77-AP-022-98</p>
<p>4. Single Source, Contractor's Name and Address The VINE Company 332 W Broadway, STE 1300 Louisville, KY 40202 Contact: Michael Davis 502-561-8463 ext 202 FAX 502-561-1825</p>	<p>5. Date Required As soon as possible</p>	<p>6. Requesting Department Corrections</p>
<p>7. Procurement Name Chuck Greeson</p>		<p>8. Phone Number (907) 465-1855</p>
<p>9. Type of Request for Exemption from Competitive Acquisition Requirements:</p> <p>A. <input checked="" type="checkbox"/> Single Source: AS 36.30.300 / 2 AAC 12.410.</p> <p>B. <input type="checkbox"/> Limited Competition: AS 36.30.305 / 2 AAC 12.430.</p> <p>C. <input type="checkbox"/> Emergency: AS 36.30.310 / 2 AAC 12.440.</p> <p>D. <input type="checkbox"/> Exception to Administrative Manual amendment limitation. 2AAC 12.485</p>		
<p>10. Explanation</p> <p>Explanation of exemptions under A, B, or C, must contain findings of fact. Evidence must be included, consisting of material facts, sufficient to independently determine that the findings of fact listed are true and accurate. Factual evidence may consist of written documents, records, supporting data, affidavits or other information proving that the findings of fact are true and accurate. Itemized listing of findings of fact and material factual evidence should be included or attached.</p> <p>Legislation passed in 1997 (AS 12.61, Sec. 12.61.050) appropriated \$100,000 to provide for an automated system for telephonic notification of inmate status changes (release from custody, escape, etc.) to victims of crimes. A provision of the legislation was to allow for general public dial-in capability to serve as a mechanism for capturing sufficient user fees to pay for system operating costs. The Department of Corrections (DOC) is seeking to procure computer software, hardware, and services to implement such a system.</p> <p>This legislation was created in the interest of public safety. The absence of the system places some citizens of Alaska in continuous risk from newly released or escaped perpetrators of crimes committed against them. As such, system implementation is urgent and it is in the best interest of the citizens of Alaska that the system be procured and put into place as soon as is feasible within the constraints of the funding and resources available. The DOC investigated four options to accomplish system implementation:</p> <ul style="list-style-type: none"> • develop the software using in-house programming staff, • issue an RSA for joint development between the DOC and the State Division of Information Services, • purchase outside services for development, or, • locate and install an off-the-shelf package. <p style="text-align: right;"><i>(continued on the attached pages)</i></p>		
<p>11. Department Head or Authorized Representative Name and Title. (Typed or printed) Dwayne Peoples, Director, Administrative Services</p>		<p>I certify to the best of my knowledge and belief, that all the information on this request, including my statement, is true and accurate.</p> <p><i>[Signature]</i> Signature</p> <p>12/22/97 Date</p>
<p style="text-align: center;">DEPARTMENT OF ADMINISTRATION</p>		
<p>12. <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Return for Further Justification Date (See Page 3)</p>		
<p>13. Official Signature CHIEF PROCUREMENT OFFICER</p> <p><i>[Signature]</i></p>		<p>DATE 2/10/98</p>

02-100 (Rev. 11/0/95)
WDOC-JCD\1\DATA\GROUP\SUPPLY\FORMS\RAP\rm100.doc

A national search for software and development services was conducted. Several national victims' organizations were queried, an Internet search was conducted, and a number of other state governments with operating notification systems were contacted. In addition, the vendors themselves were queried as to sources of systems and a formal Letter of Solicitation of Interest (Exhibit A) was published inside Alaska via major newspapers.

The search results identified two vendors prepared to conduct an installation from packaged systems. Of the two, one has only a single operating site. The other, VINE, has a well developed, successful system operating in over 45 sites (Exhibit B), including large installations well exceeding Alaska's inmate population level (Maryland, Kentucky, Georgia, Texas, Missouri, Montana, New York City, Alameda Co, CA, Atlanta, etc.). Calls to these sites have yielded praise for the system. In addition, the technical interfaces provided by the VINE system are predominantly the same configuration as the DOC will have (IBM MVS mainframe to PC). The competing vendor's system operates against a UNIX relational database and would require development of a new interface at a cost estimated to exceed \$30,000.

Estimated VINE system installation and on-going costs are attached as Exhibit C. System implementation would take about six to eight weeks from the commencement of work. VINE staff have also stated that they believe the system will pay for its on-going operating costs via a 900 number service to be provided to the general public (non-victims) for ad hoc calls regarding inmate status and locations. This, however, remains to be seen.

Two vendors of telephony products offered to develop new systems from scratch. In addition, development of the system is thought to be feasible by the DOC itself (with or without aid from DIS), but the costs and time required are somewhat uncertain. In all development scenarios, the system would be one in which no prior experience exists in the creation of similar software or deployment of such technology. Because of this, we believe that the unpredictability of cost, time and eventual successful implementation creates a higher risk of failure, potential for significantly longer implementation time, and that the cost of an alternative system would be at least as high as a package purchased from VINE.

The DOC proposes to negotiate with the VINE Company for services to provide for:

- Installation and configuration of VINE system software, hardware and necessary telephone linkages
- continuous 24x7 operation, troubleshooting, and support of the installed operating system
- receipt and data entry of new victim's requests for notification
- charge accounting for all billable services and for call-in revenues
- audit trail of all system usage

In summary, it is a matter of public safety that this system be implemented in a timely manner. Solicitations of interest in this project within Alaska failed to locate any interested vendors. Development of a new system from scratch, while possible, would carry a high risk of failure to meet some combination of time, cost or functional constraints. Industry searches uncovered a single package vendor, the VINE Company, with sufficient experience to provide a high degree of confidence in project success within the constraints stated above. The Department of Corrections believes it is in the best interest of the State to enter direct negotiations with the VINE Company to provide the system, and hereby requests alternative procurement approval under the provisions for Single Source Vendor procurement.

standard terms and conditions and use the procurement forms in Sections 81 and 82 of the Administrative Manual.

This delegation is based on the determination that the Department of Corrections is capable of using this authority. The basis for that determination is the fact that the agency has a satisfactory performance history exercising similar authority; employees trained in procurement matters; and agency procurement policies and procedures which complement AS 36.30, 2 AAC 12 and the Administrative Manual.

This authority is limited to the goods or services specified in this Request for Alternate Procurement and is not to exceed \$100,000. The department has until March 31, 1998 to contract for the purchase of these goods or services.

RECOMMEND		<input checked="" type="checkbox"/> Approval	<input type="checkbox"/> Disapproval	<input type="checkbox"/> Other
Signature	Date	Reviewed By:		
<i>Marlys Hagen</i>	<i>2/5/98</i>	<i>WH</i>		
Marlys Hagen, Contracting Officer		Walt Harvey, Contracting Manager		

Backup for
R-9-12.

DEC (4)

MEMORANDUM

State of Alaska

Department of Environmental Conservation
Facility Construction and Operation Division
OFFICE OF

MANAGEMENT & BUDGET

TO: Joan Brown, ADEC Budget Analyst
Office of Management & Budget

DATE: March 31, 1998

APR 2 1998

PHONE NO: 465-5180 Fax: 465-5177

FROM: Keith Kelton, Director
Facility Construction & Operation

KEITH KELTON

SUBJECT: Reappropriation Requests

The following reappropriation bill amendments are supported by the Department:

SLA 93, SB 183, Chapter 79, Section 19, page 41, line 32 -- " Ketchikan - Drinking Water Disinfection Facility" should be amended to " Ketchikan - Drinking Water Disinfection Facility And Other Water System Improvements".

SLA 93, SB 183, Chapter 79, Section 19, page 42, line 6 -- " Kenai - Thompson Park Water And Sewer System Construction" should be amended to " Kenai - Thompson Park Water And Sewer System Construction And Other Water System Improvements".

SLA 95, HB 268, Chapter 103, Section 135, Page 57, Line 9 -- " Kotzebue - Sewer System " should be amended to " Kotzebue - Sewer System And Solid Waste Improvements".

Sec. A. Section 82, ch. 100, SLA 1997, page 46, lines 7 - 9, is amended to read:

ALLOCATIONS

Koliganek (New)	125,000
Village Council- Water and Sewer System Study <u>and upgrade (ED 39)</u>	

In addition, we also support the following change to this year's SFY 99 ADEC Matching Grants proposed capital budget: "Ketchikan - 3rd Avenue Water Main Replacement" should be amended to "Ketchikan - 3rd Avenue Water Main Replacement And Extension".

DONE

51-9-8

1 Department of Transportation/Public Facilities (cont.)			
2		Appropriation	Appropriation Fund Sources
	Allocations:	Items	General Fund Other Funds
4	Sitka Uplands Transportation	711,300	
5	Enhancement (ED 2)		
6	Alaska Marine Highway System	299,700	
7	Handicapped Vans (ED 99)		
8	Reservations and Marketing	1,091,700	
9	Computer Upgrade (ED 99)		
10	Marine Highway System State Program		
11	Hollis Ferry Terminal Dolphin	75,000	75,000
12	(ED 5)		
13
14 Department of Environmental Conservation	
15
16	Fifty Percent Municipal Matching	16,152,100	16,152,100
17	Grants Program		
18	Municipal Matching Grants	39,800	
19	Project Administration (ED 99)		
20	Kodiak - Water System	2,503,300	
	Construction (ED 6)		
	Nome - Icy View Water and Sewer	1,667,000	
23	System Construction Phase II		
24	(ED 38)		
25	Wrangell - Water Main	84,000	
26	Replacement Design and		
27	Construction (ED 2)		
28	Unalaska - Icy Creek Dam Design	2,850,000	
29	and Construction (ED 40)		
30	Fairbanks - Sewer	475,000	
31	Rehabilitation Phase X (ED 31)		
x 32	Ketchikan - Drinking Water	3,300,000	
33	Disinfection Facility		
34	Construction (ED 1)		
35	Fairbanks - Ft. Weinwright	850,000	
36	Interceptor Rehabilitation		
37	Phase IYA (ED 31)		

SLA 1993

1 Department of Environmental Conservation (cont.)			Appropriation	Appropriation	Fund Source
		Allocations	Items	General Fund	Other
4	Copper River Highway Sewer Line	600,000			
5	Design and Construction (ED 35)				
x 6	Kanai - Thompson Park Water and	1,350,000			
7	Sewer System Construction (ED 9)				
8	Juneau - Goat Hill/Back Loop	600,000			
9	Sewer System Design and				
10	Construction Phase II (ED 4)				
11	Anchorage - Water/Wastewater/	2,500,000			
12	Solid Waste Facilities Design				
13	and Construction (ED 10-25)				
14	Village Safe Water				
15	Village Safe Water Project	393,900			
16	Administration (ED 99)				
17	Clinic Sanitation Hookups	500,000			
18	(ED 99)				
19	Preliminary Project Planning	500,000			
20	and Evaluation (ED 99)				
21	Gambell - Water and Sewer	970,000			
22	System Expansion (ED 38)				
23	St. Mary's - Water and Sewer	500,000			
24	System Design and Construction				
25	(ED 38)				
26	Chavak - Watering Point/	602,000			
27	Landfill/Honeybucket				
28	Construction Phase II (ED 38)				
29	Kaitag - Water and Sewer System	646,000			
30	Design and Construction (ED 16)				
31	Bethel - Sewage Lagoon	1,000,000			
32	Construction (ED 39)				
33	Thorne Bay - Sewer Replacement	655,000			
34	(ED 5)				
35	Bulato - Water and Sewer System	810,000			
36	Construction Phase I? (ED 36)				

26,527,200
~~26,527,200~~ 26,527,200
~~26,527,200~~

SLA 1993

1 Department of Environmental Conservation (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Upper Kalskag - Sanitary	285,900			
5	Sewer and Water Improvements				
6	(ED 36)				
7	Anaktuvuk Pass - Water/Sewer	375,000			
8	Project, Phase III (ED 37)				
9	Kotzebue - Sewer System	720,000			
10	(ED 37)				
11	Noatak - Sanitary Landfill	370,100			
12	Improvements (ED 37)				
13	Point Hope - Water and Sewer,	500,000			
14	Phase III (ED 37)				
15	Selawik - Water and Sewer	875,000			
16	Improvements (ED 37)				
17	Shishmaref - Honey Bucket	216,000			
18	Haul System (ED 37)				
19	Alakanuk - Water and Sewer	1,100,000			
20	Improvements, Phase III				
21	(ED 38)				
22	Chevak - Piped Water and	1,623,000			
23	Sewer (ED 38)				
24	Gambell - Water/Sewer (ED 38)	1,520,000			
25	Golovin - Village and School	113,600			
26	Water and Sewer System				
27	Feasibility Study (ED 38)				
28	Mountain Village - Water and	738,500			
29	Sewer Improvements, Phase II				
30	(ED 38)				
31	Newtok - Flush Haul	125,000			
32	Feasibility Study (ED 38)				
33	Savoonga - Piped Water and	400,000			
34	Sewer Facilities, Phase III				
35	(ED 38)				
36	Shaktoolik - Village and	113,600			
37	School Sewage System Study				
38	(ED 38)				

SLA 1995

1 Department of Environmental Conservation (cont.)

2	3	4 Appropriation		5 General	6 Other
		7 Allocations	8 Items		
4	City of Thorne Bay - Water	52,000			
5	Project Feasibility Study/				
6	Design, Phase I (ED 5)				
7	Koliganek (New) Village	125,000			
8	Council - Water and Sewer				
9	System Study (ED 39)				
10	Lower Kuskokwim School	64,000			
11	District - Nightmute School				
12	Sewage Lagoon Feasibility				
13	Study/Design (ED 38)				
14	Lower Kuskokwim School	115,000			
15	District - Tuntutuliak School				
16	Sewage Disposal Feasibility				
17	Study/Design (ED 39)				
18	Port Protection Community	13,600			
19	Association - Watershed Area				
20	Delineation Study (ED 5)				
21	Red Devil Village Non Profit	175,000			
22	Corporation - Sanitation				
23	Master Plan (ED 36)				
24	Slana Community Corporation -	50,000			
25	Sanitation Feasibility Study				
26	(ED 36)				
27	Sleetmute Traditional Council	175,000			
28	- Sanitation Master Plan				
29	(ED 36)				
30	Takotna Tribal Council - Safe	122,600			
31	Water Study (ED 36)				
32	Village of Kipnuk - Aquifer	130,000			
33	Storage and Recovery				
34	Demonstration Study (ED 39)				
35	Village of Kipnuk -	150,000			
36	Sanitation Facility Master				
37	Plan (ED 39)				

SLA 1997

Back up for R 13 + R-14

TONY KNOWLES
Governor



P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

GOU

MEMORANDUM

TO: Dan Spencer
Chief Budget Analyst
Office of Management and Budget

DATE: April 3, 1998

FROM: Michael A. Nizich *M. Nizich*
Administrative Director
Office of the Governor

SUBJECT: Elections Capital
Appropriation
Amendment

As we discussed, the following are the 1996 capital appropriation amendments that the Division of Elections has requested:

Section 34(e), ch. 123, SLA 1996, page 19, line 12, is amended to read:

The sum of \$25,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in Sec. 47, ch. 94, SLA, 1995, page 15, line 18, and allocated on line 21 (Office of management and budget, audit and management services - \$848,000), to the Office of the Governor, division of elections, to purchase statewide elections related equipment [TO PROVIDE A BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENTS OF AS 15.15.060 RELATING TO THE 1996 PRIMARY AND GENERAL ELECTIONS].

Section 34(f), ch. 123, SLA 1996, page 19, line 18, is amended to read:

The sum of \$85,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in Sec. 47, ch. 94, SLA, 1995, page 15, line 12 (Executive operations - \$7,441,300), to the Office of the Governor, division of elections, to purchase statewide elections related equipment [TO PROVIDE A BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENTS OF AS 15.15.060 RELATING TO THE 1996 PRIMARY AND GENERAL ELECTIONS].

H-H + 818 22 00 3000

Dan Spencer

- 2 -

April 3, 1998

The division seeks to use the 27.0 balance of the original capital appropriations to purchase equipment required for the 1998 elections, which may include bar code scanning equipment, card readers if necessary, or additional equipment which might be required to augment a new vote tabulation system. Specific equipment needs are directly related to the final legislative action regarding the proposed purchase of a replacement vote tabulation system.

Thank you for your assistance. Please call me if you need additional information.

cc: John Lindback
Sandra Stout
Dana LaTour

1 (c) Subject to (d) of this section, the unexpended and unobligated balance of the
2 appropriation made by sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
3 1992, as amended by secs. 6 and 7, ch. 41, SLA 1993, as amended by sec. 60, ch. 8, FSSLA
4 1994, and as amended by sec. 90(a) and (b), ch. 103, SLA 1995 (national education effort for
5 opening the Arctic National Wildlife Refuge - \$3,000,000) is reappropriated to the Office of
6 the Governor for promotion of resource revenues and economic development on the North
7 Slope to include education efforts for opening the Arctic National Wildlife Refuge for the
8 fiscal year ending June 30, 1997.

9 (d) From the amounts appropriated by (b) and (c) of this section, the Office of the
10 Governor may expend not more than \$250,000 to promote commercialization of North Slope
11 natural gas.

12 (e) The sum of \$25,000 is reappropriated from the unexpended and unobligated
13 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 18, and
14 allocated on line 21 (Office of management and budget, audit and management services -
15 \$848,000), to the Office of the Governor, division of elections, to provide a backup system
16 for vote tabulation and to meet polling booth requirements of AS 15.15.060 relating to the
17 1996 primary and general elections.

18 (f) The sum of \$85,000 is reappropriated from the unexpended and unobligated
19 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12 (Executive
20 operations - \$7,441,300) to the Office of the Governor, division of elections, to provide a
21 backup system for vote tabulation and to meet polling booth requirements of AS 15.15.060
22 relating to the 1996 primary and general elections.

23 (g) The unexpended and unobligated balance of the appropriation made in sec. 47,
24 ch. 94, SLA 1995, page 15, line 12 (Executive operations - \$7,441,300) not reappropriated by
25 (a), (b), and (f) of this section, lapses into the general fund June 30, 1997.

26 (h) The unexpended and unobligated balance of the appropriations made in sec. 47,
27 ch. 94, SLA 1995, page 15, line 18, and allocated on line 22 (Office of management and
28 budget, governmental coordination - \$4,737,900); line 19 (Office of management and budget,
29 office of the director - \$510,100); and line 20 (Office of management and budget, budget
30 review - \$1,040,800) lapse into the general fund June 30, 1997.

31 (i) The unexpended and unobligated balance of the appropriation made in sec. 47,

1 * Sec. 47 The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in the fiscal year 1996 budget summary for
 3 the operating budget by funding source to the agencies named for the purposes
 4 expressed for the fiscal year beginning July 1, 1995 and ending June 30, 1996,
 5 unless otherwise indicated.

	Appropriation		General Fund	Other Funds
	Allocations	Items		
6				
7				
8	*****	*****		
9	*****	Office of the Governor	*****	
10	*****			
11	Human Rights Commission	1,206,600	1,086,600	120,000
12	Executive Operations	7,441,300	7,338,500	102,800
13	Executive Office	5,623,000		
14	Governor's House	316,100		
15	Contingency Fund	450,000		
16	Lieutenant Governor	781,700		
17	Equal Employment Opportunity	270,500		
18	Office of Management & Budget	7,136,800	4,206,800	2,930,000
19	Office of the Director	510,100		
20	Budget Review	1,040,800		
21	Audit and Management Services	848,000		
22	Governmental Coordination	4,737,900		
23	Elective Operations	1,972,000	1,972,000	
24	Elections	1,662,700		
25	General and Primary Elections	309,300		
26	*****	*****		
27	*****	Department of Administration	*****	
28	*****			
29	Longevity Bonus Grants	72,152,600	72,152,600	
30	Senior Services	44,416,800	37,474,900	6,941,900
31	Pioneers Homes	29,842,300		
32	Senior Services Administration	3,569,900		
33	Nutrition, Transportation and	5,505,100		
34	Support Services			
35	Senior Employment Services	1,752,300		
36	Home and Community Based Care	2,732,200		
37	Senior Residential Services	1,015,000		
38	Public Defender Agency	8,104,300	8,104,300	

STATE OF ALASKA

BACK up for R-15
TONY KNOWLES, GOVERNOR

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

P.O. BOX 110650
JUNEAU, ALASKA 99811-0650
PHONE: (907) 465-3082
FAX: (907) 465-2499

DHSS

MEMORANDUM

DATE: April 6, 1998

TO: Annalee McConnell, Director
Office of Management and Budget

FROM: Janet Clarke, Director
Division of Administrative Services

RE: Language change reappropriation of SLA 94 API Construction appropriation

As you are aware, we have been working closely with the Alaska Mental Health Trust Authority (AMHTA) in trying to find a resolution for replacement of the Alaska Psychiatric Institute (API). We have all continued to look at a full range of options for new construction, but also are reviewing the possibility of converting an existing facility, if appropriate and if cost-effective.

The language in the original appropriation (Chapter 8, SLA 94) provided for the construction of a replacement facility. We would like to have the language of that appropriation changed to more clearly allow for the purchase and conversion of an existing facility, if the Department and the AMHTA concur that such a solution offers advantages over new construction. Increased flexibility in the appropriation language will allow the State to pursue the best option for replacement. Some suggested language for the reappropriation is shown below:

REQUESTED LANGUAGE CHANGE REAPPROPRIATION

AR	Term Year	Title	Funding Source	Sponsor
23617	1999	<u>Construction and/or Purchase of Replacement Facility or Facilities Alaska Psychiatric Institute CH8/SLA94/P3L30</u>	GF/MHTIA-34042	Governor

New Text Underlined [DELETED TEXT BRACKETED]

cc: Jeff Jesse, Alaska Mental Health Trust Authority

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21-2 79 01 2023



LAWS OF ALASKA

1994

FIRST SPECIAL SESSION

Source
SCS CSHB 44(FIN) am S

Chapter No.
8

AN ACT

Making, amending, and repealing capital and operating appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 29, 1994
Actual Effective Date: June 30, 1994; section 24 is retroactive to August 11, 1993

1
2 Alaska Youth and Parent Foundation

3 - facility renovations (ROOF REPAIRS

4 AND HANDICAP ACCESS) (ED 10 - 25)

20,000

20,000

5 * Sec. 10. The unexpended and unobligated balance, not to exceed \$1,750,000, of the
6 appropriation made in sec. 12, ch. 79, SLA 1993 (research programs for prevention,
7 containment, cleanup, and amelioration of oil spills - \$5,000,000) is reappropriated to the
8 Department of Commerce and Economic Development for payment as a grant under
9 AS 37.05.316 to the Prince William Sound Aquaculture Corporation to provide for the
10 restoration and replacement of natural resources injured and services lost or diminished as a
11 result of the Exxon Valdez oil spill through the operation of hatcheries for the production of
12 common property salmon fry and smolt for Prince William Sound.

13 * Sec. 11. Section 138, ch. 41, SLA 1993, is amended by adding new subsections to read:

14 (c) In addition to the \$21,714,000 that was appropriated by (a) of this section
15 from the general fund to the mental health trust income account (AS 37.14.011), the
16 sum of \$4,147,992 is appropriated from the general fund to the mental health trust
17 income account (AS 37.14.011) as reimbursement of additional federal money received
18 by the state through the federal Medicaid program for services provided to Medicaid
19 recipients and other low-income patients at the Alaska Psychiatric Institute from
20 July 1, 1989, to June 30, 1993.

21 (d) Contingent on the department requesting proposals for design, site
22 preparation, utility hook-ups, construction, and furnishings based on the new Alaska
23 Psychiatric Institute being no larger than 72 beds, with a total capital cost of not more
24 than \$28,961,992, the sum of \$25,861,992 is appropriated from the mental health trust
25 income account (AS 37.14.011) to the Department of Health and Social Services and
26 is allocated for the following purposes in the amounts listed:

PURPOSE	ALLOCATION
Mental health trust beneficiary projects	\$3,000,000
Construction of replacement facility or facilities for the Alaska Psychiatric Institute	22,861,992

27
28
29
30
31 (e) It is the intent of the legislature that the \$28,961,992 be the entire cost to

FSSLA 94

MEMORANDUM**STATE OF ALASKA**

DPS

TO: Colonel John D. Glass
Director
Fish & Wildlife Protection
Anchorage

DATE: April 22, 1998

FILENAME: C.1/FY99 CIP

TELEPHONE NO: 269-5589

FROM: Captain Alan G. Cain
Operations Commander
Fish & Wildlife Protection
Anchorage

SUBJECT: Replacement of Vessels

As in FY98, the division wishes to pursue the sale of the following vessels. They have reached the end of their useful lives as Public Safety Patrol Vessels:

Vessel Name	Length	Age	Hull Material	Estimated Value
Enforcer	65-foot	45	Steel T-Boat	\$150,000
Stenella	38-foot	22	Fiberglass crew boat	50,000
Balaena	38-foot	22	Fiberglass crew boat	50,000
Grampus	38-foot	22	Fiberglass crew boat	50,000

Status and replacement needs for each vessel are as follows:

The **Enforcer** is an old Navy T-Boat design built in 1953. I recommend we surplus this vessel and transfer the **Trooper** (another 65-foot T-Boat with better equipment) presently scheduled to be dry-docked in Kodiak due to lack of operating funds in FY99.

The division owns three 38-foot fiberglass crew boats that are in need of replacement due to age and maintenance costs as follows:

The **Stenella** is still in use in Ketchikan but if we sell all four of these vessels we should be able to purchase a replacement for this vessel.

The **Balaena** is in active service in Homer. With replacement funding already established in FY98 for a vessel in Cordova, the division proposes to move the 47-foot **Burton** from Cordova to Homer and surplus the **Balaena**.

The **Grampus** is already on blocks and surplus. The vessel is in poor condition and should be sold with funds going to replace the Ketchikan vessel.

If all four vessels were sold it may be possible to purchase one new vessel with the funds.

Please let me know if you need further information.

C:\unsoffice\winword\fy98\replvssi.f99

SLA 97 CH 1002 P. 29 L. 23

1 and Veterans' Affairs for disaster planning and control - \$3,161,000) that was awarded by the
2 department as a grant to the American Red Cross lapses into the funds from which
3 appropriated on June 30, 1998.

4 * Sec. 54. An amount equal to the balance of the earnings reserve account (AS 37.13.145)
5 on June 30, 1997, less \$100,000,000, less the amount calculated under AS 37.13.145 to offset
6 the effect of inflation on the principal of the permanent fund during fiscal year 1997, and less
7 the amount authorized under AS 37.13.145(b) for transfer to the dividend fund
8 (AS 43.23.045(a)) for the payment of 1997 permanent fund dividends, is appropriated to the
9 principal of the Alaska permanent fund.

10 * Sec. 55. Section 145, ch. 208, SLA 1990, is amended to read:

11 Sec. 145. (2) The sum of \$9,000,000 is appropriated from the Railbelt energy
12 fund (AS 37.05.570) in the general fund to the Alaska Railroad Corporation for the
13 purchase of locomotives, rolling stock, and associated equipment costs for the
14 development of coal deposits in the Matanuska-Susitna Valley.

15 * Sec. 56. Section 145, ch. 208, SLA 1990, is amended by adding a new subsection to
16 read:

17 (b) The interest and income earned since July 11, 1990, on the sum
18 appropriated by (a) of this section is appropriated from proceeds received by the
19 Alaska Railroad Corporation from the investment or deposit of the sum appropriated
20 by (a) of this section to the Alaska Railroad Corporation for the purchase of
21 locomotives, rolling stock, and associated equipment costs for the development of coal
22 deposits in the Matanuska-Susitna Valley.

23 → * Sec. 57. DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of five
24 patrol vessels, including parts inventory, by the Department of Public Safety are appropriated
25 to the Department of Public Safety for the purchase of two replacement vessels.

26 * Sec. 58. (a) The unexpended and unobligated balance, not to exceed ^{117,500} ~~5250,000~~ th of the
27 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31 (Badger flood
28 control and drainage - \$750,000) is reappropriated to the Department of Administration for
29 payment as a grant under AS 37.05.316 to the following recipients for the purposes and in the
30 amounts stated:

31 RECIPIENT AND PURPOSE

GRANT AMOUNT

Backup for R-17 & R-18

DOT

MEMORANDUM**State of Alaska**Department of Transportation & Public Facilities
Office of the CommissionerTO: Annalee McConnell, Director
Office of Management & Budget

DATE: April 24, 1998

TELEPHONE NO: 465-3901

TEXT TELEPHONE: 465-3652

FAX NUMBER: 586-8365

FROM: *Perkins*
Joseph L. Perkins, P.E.
CommissionerSUBJECT: Reappropriations Bill
Project Title Change

The Department of Transportation and Public Facilities requests that a title change for two Anchorage International Airport (AIA) projects be added to the reappropriation bill.

The first title change is for the AIA Terminal Electrical Upgrades project appropriated in Ch 123, SLA 96, page 67, line 8. The proposed new title would be AIA Terminal Electrical and Access Control Upgrades. The current security access control system is 1985 technology and was planned for replacement in 1999. However, increasingly high mechanical failure rates, security concerns, lack of spare replacement equipment, high badging and maintenance costs, non compliant software/hardware for Year 2000, and unacceptable prospects for catastrophic failure require an accelerated replacement program. Expansion of the scope of this project would allow timely construction and installation of this vital security system and would avert likely system failure. Funding for this renamed project would be spent on the security access control upgrades and the highest priority electrical upgrades. If necessary, other lower priority electrical upgrades would be dealt with in future appropriation requests.

The second title change is for the AIA Storm Drain System Design appropriation in Ch 103, SLA 95, page 54, line 26. The proposed new title would be AIA Storm Drain System Design and Construction. The original project envisioned completing design for a multi-phased project that would eventually be constructed over a 10 year period. Our proposed plan would be to develop a conceptual design for all phases, a final design only for the first phases, and use remaining funding for construction of the first phases. The reason for changing our approach is that the scope for future phases will certainly change as deicing strategies are developed and other development scenarios change, rendering any designs performed far in advance invalid and subject to costly re-design. Taking a phased approach would not only avoid redesign of later phases due to changed conditions, but also allow existing funds to be used for the highest priority needs and then future CIP requests will fund design and construction of sequential basin improvement phases.

A copy of the original legislation is attached. Please call, Kurt Parkan, 465-6977, if you have questions.

Attachment

SLA 96

Chapter 123

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	4 Other
3	Allocations	Items	Fund	Funds	
4	Anchorage International	1,200,000			
5	Airport Storm Drain				
6	Construction - Phase I (ED 10-				
7	25)				
8	Anchorage International	1,250,000			
9	Airport Terminal Electric				
10	Upgrades (ED 10-25)				
11	Anchorage International	750,000			
12	Airport Terminal Health and				
13	Safety Upgrades (ED 10-25)				
14	Anchorage International	1,200,000			
15	Airport Tug Road Extension				
16	and Rebuild (ED 10-25)				
17	Anchorage International	500,000			
18	Airport Wetland Development				
19	Phase I (ED 10-25)				
20	Anchorage Metro Airport	150,000			
21	System Plan (ED 10-25)				
22	Aniak Airport Dike Repair	1,150,000			
23	(ED 36)				
24	Bethel Runway Lighting	635,000			
25	Rehabilitation (ED 39)				
26	Central Region Wind Data	200,000			
27	Collection (ED 99)				
28	Deadhorse ARFP Building	500,000			
29	Construction (ED 37)				
30	Fairbanks International	200,000			
31	Airport Annual Improvements				
32	(ED 23-34)				
33	Fairbanke International	542,000			
34	Airport Equipment Replacement				
35	(ED 29-34)				
36	Gambell Airport Improvements	5,170,000			
37	(ED 38)				

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	4 Other
3	Allocations	Items	Fund	Funds	
4	Anchorage International	1,000,000			
5	Airport Environmental				
6	Assessment/Cleanup (ED 10-25)				
7	Anchorage International	680,000			
8	Airport Equipment (ED 10-25)				
9	Anchorage International	750,000			
10	Airport Maintenance Building				
11	Feasibility/Design (ED 10-25)				
12	Anchorage International	400,000			
13	Airport North Terminal				
14	Escalator (ED 10-25)				
15	Anchorage International	300,000			
16	Airport North Terminal Fire				
17	Alarm System Upgrade (ED 10-				
18	25)				
19	Anchorage International	500,000			
20	Airport Pavement Assessment				
21	(ED 10-25)				
22	Anchorage International	650,000			
23	Airport South Terminal				
24	Bagwell Rehabilitation (ED 10-				
25	25)				
26	Anchorage International	2,250,000			
27	Airport Storm Drain System				
28	Design (ED 10-25)				
29	Fairbanks International	720,000			
30	Airport Advanced Project				
31	Design (ED 29-34)				
32	Fairbanks International	500,000			
33	Airport Annual Improvements				
34	(ED 29-34)				
35	Fairbanks International	500,000			
36	Airport Environmental				
37	Assessment and Cleanup (ED 29-				
38	34)				

SLA 95

Marylou Burton
 Director
 Statewide Budget Development
 211B Burrovich Building
 P.O. Box 755380
 Fairbanks, Alaska 99775-5380
 (907) 474-6490
 (907) 474-5140 FAX



University of Alaska
 Statewide System of Higher Education

UA

Memorandum

DATE: April 22, 1998

TO: Annalee McConnell, Director
 Office of Management and Budget

FROM: *MB* Marylou Burton, Director
 University Statewide Budget Development

RE: Reappropriation

The University of Alaska requests that the unexpended balance remaining in a 1992 capital appropriation for "University of Alaska Anchorage - Tudor Land Acquisition" be reappropriated to UAA for purchase of library materials.

The Tudor land purchase is now complete, and we do not anticipate the need for additional expenditures within the narrow context of this title. The remaining balance in this account (\$46,578) is not sufficient to cover any other land purchases or construction projects currently under consideration, but it we would very much like to apply it to the purchase of library materials. As you are aware, the cost of library materials has far outstripped general inflation, and the Anchorage Campus library in particular has suffered from chronic underfunding. The Anchorage legislative delegation has appropriated one-time capital funds for library purchases before, and we believe that they will be similarly supportive of this reappropriation. We ask that you forward this request for their consideration.

Proposed language for the reappropriation is shown below:

The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 5, SLA 1992, page 62, line 4 (University of Alaska Anchorage Tudor Land Acquisition - \$1,622,300) is reappropriated to the University of Alaska Anchorage for purchase of library materials.

Attachments: SLA reference; AKSAS screenprint

cc: Wendy Redman, Vice President for University Relations

11-81 10 7 2 100



1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, ANCHORAGE - TUOR LAM ACQUISITION (EO 7-15)		1,622,300	1,622,300	4
5	UNIVERSITY OF ALASKA, ANCHORAGE - CONSTRUCT COMPLETION OF CLASS/LAB BUILDING (EO 7-15)		2,800,000	2,800,000	5
6	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (EO 16)		1,500,000	1,500,000	6
7	UNIVERSITY OF ALASKA, SOUTHEAST				7
8	UNIVERSITY OF ALASKA, SOUTHEAST - CLASSROOM BUILDING		3,200,000	3,200,000	8
9	UNIVERSITY OF ALASKA, SOUTHEAST - CLASSROOM BUILDING				9
10	ALASKA COURT SYSTEM				10
11					11
12	ADMINISTRATION OF JUSTICE				12
13	ANCHORAGE COURTHOUSE EXPANSION - PHASE I CONSTRUCTION (EO 7-15)		19,750,000	19,750,000	13
14	COURT TECHNOLOGY ENHANCEMENTS (EO 99)		437,500	437,500	14
15					15
16	GRANTS TO MUNICIPALITIES (AS 37.05.315)				16
17					17
18	GENERAL GOVERNMENT				18
19	ED 1 KETCHIKAN - WRANGELL - PETERSBURG		4,250,000	4,250,000	19
20	CITY OF KETCHIKAN HOSPITAL CONSTRUCTION AND RENOVATION (EO 1)		7,000,000	7,000,000	20
21	ED 5 KENAI - COOK ISLAND				21
22	KENAI PENINSULA BONUM - DESIGN AND CONSTRUCTION OF KENAI/NIKISIA SOLID WASTE TRANSFER SITE (EO 5)		800,000	800,000	22

Chapter 5

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CSSB 403(2D) FENIAM

FSSLA 92



AUTH BAL SUM-ITD(NET AUTH/ACTUAL/ENC/UNOBLIG RRN:0002489 RSN:04140 04/21/1998
 APPROPRIATION EXPENDITURES BY NEXT LOWER LEVEL
 79057-98 TUDOR LAND ACQ ORIG:93 APPROPRIATIONS (T B S R) FN:11100
 COA:1998 ID NT AR ITD UNRSTR

ENTITY NUMBER - DESCRIPTION	PC1PT8/9	ACTUAL	ENCUMB	UNOBLIG
** 79057-98 TUDOR LAND ACQ	1622300	1575722	0	46578
** 45144400-94 UAA TUDOR LAND ACQUI	1622300	1575722	0	46578

FOR NEXT SECTION ENTER==> NUMBER _____ YEAR _____ LEVEL LIMIT ____
 Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 CONT QUIT RR PFKYS HELP

R-20

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Office of the Commissioner


TO: Annalee McConnell, Director
Office of Management and Budget

DATE: April 27, 1998

TELEPHONE NO: 465-3901

TEXT TELEPHONE: 465-3652

FAX NUMBER: 586-8365


FROM: Joseph L. Perkins, P.E.
Commissioner

SUBJECT: Reappropriation
Requests - Harbor
Projects

The Department of Transportation and Public Facilities ask that the attached language be requested in the reappropriation bill to cover two harbor projects.

The first is to assist the City of Sitka with the required final payment to the Corps of Engineers for inner-harbor facilities improvements. The Thomsen Harbor expansion project was one of two primary cooperative actions between the state and the city to mitigate the effects of the Alaska Pulp Mill closure. The department agreed to provide 20 per cent local share for that project. So far, the state has provided \$1,250,000 towards the breakwater. The project is complete and final payment of \$350,000 is now due to the Corps.

The second request will provide the City of Ouzinkie with an interim solution for moorage during completion of dredging and construction of a breakwater. The construction has displaced the only safe anchorage in the area. This has affected the many boats that previously anchored in the bay. With the addition of the breakwater, a denser moorage pattern is needed and can only be safely accommodated by a moorage float system. This \$260,000 is critical this year to prevent the displacement of the Ouzinkie fleet due to unsafe conditions.

The amounts available for reappropriation are from old completed projects. The remaining funds are no longer needed for those projects. A copy of the original legislation is attached. Please call, Harold Moeser, 465-3979, if you have questions.

Attachment

cc: Harold Moeser, State Harbor Engineer

MEMORANDUM

State of Alaska

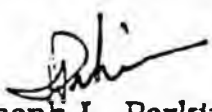
Department of Transportation & Public Facilities
Office of the Commissioner

APR 1998
RECEIVED

TO: Annalee McConnell
Director
Office of Management & Budget

DATE: April 16, 1998

TELEPHONE NO: 465-3901
TEXT TELEPHONE: 465-3652
FAX NUMBER: 586-8365


FROM: Joseph L. Perkins, P.E.
Commissioner

SUBJECT: Ouzinkie Inner Harbor

I want request your assistance in correcting a serious problem. in our FY 99 Capital Budget Submittal, we believe we had time to request funding for further inner harbor improvements for Ouzinkie in the FY 2000 budget. This was our assumption because of the construction schedule, the prospect of changing conditions and the time for the Federal Government to perform the final construction audit at the completion of the project.

In recent meetings with Mr. Tom Quick, Vice Mayor and after several conversations with Mayor Chickenoff, there is a need to take emergency action to respond with interim facilities at completion of the dredging and breakwater work as the construction has displaced the only safe anchorage in the area. This has affected the many boats that previously anchored in the bay. With the addition of the breakwater, a denser moorage pattern is needed and can only be safely accommodated by a moorage float system. We have discussed with the City several options and it appear the minimal option would cost \$260,000.

This would be considered an interim solution for emergency moorage only. The most efficient implementation plan would be to provide all the main floats and access structures at an estimate of \$750,000. This would provide a small revenue stream for the community for the operation and maintenance of the facility. The estimate to provide all features required by the City's agreement with the federal government is \$1,100,000.

The initial \$260,000 construction is critical this year to prevent the displacement of the Ouzinkie fleet due to unsafe conditions. It is requested that this amount be considered in a budget amendment.

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
1	S-A	R	DOE	14.11.005	Petersburg City Schools - middle school/high school shop addition	-105,000		-22,437
			DOE	14.11.005	Petersburg City Schools - middle school/high school fascia & soffit repair	105,000		22,437
2	S-B	R	DOA	37.05.315	City & Borough of Juneau - public youth center roof repair	-100,000		-9,692
			DOA	37.05.315	City & Borough of Juneau - Juneau public youth center restroom renovations	100,000		9,692
3	SC	R	DOA	37.05.315	Akhiok - generator, office complex	-150,000		-43,265
			DOA	37.05.315	Akhiok - completion of office complex	150,000		43,265
4	SC	R	DOA	37.06.010	Larsen Bay - water system upgrade		-25,000	-24,130
			DOA	37.06.010	Larsen Bay - erosion control		25,000	24,130
5	SC	A	DOA	37.06.010	Craig - Shelter Cove causeway		-82,766	-82,766
			DOA	37.06.010	Craig - J.T. Brown Industrial Park design & construction		82,766	82,766
6	SC	A	DOA	37.06.010	City of Pelican - storage/recycling/general utility bldg.		-25,000	-25,000
			DOA	37.06.010	City of Pelican - city equipment upgrade		25,000	25,000
7	SC	R	DOA	37.06.010	City of Kasaan - breakwater		-33,300	-33,300
		R	DOA	37.06.010	Kasaan boat harbor expansion/breakwater - phase II		-25,000	-25,000
		R	DOA	37.06.010	Kasaan breakwater		-23,684	-23,684
			DOA	37.06.010	City of Kasaan - design, construction, & improvements to streets, roads, boardwalks & steel bridges		81,984	81,984
8	S-D	A	DOA	37.05.315	Kenai Peninsula Borough - second story addition to the Ninilchik Elementary/High School	-269,859		-269,859
				37.05.315	Kenai Peninsula Borough - second story addition to the Ninilchik Elementary/High School and other school capital improvement and/or deferred maintenance projects	269,859		269,859
9	S-D	R	DOA	37.06.010	Seldovia Hydraulic analysis and engineering for water/sewer extensions		-25,000	-25,000

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
			DOA	37.06.010	Seldovia - purchase of hydraulic angle blade, hydraulic angle broom with water sprinkling system, and hydraulic hammer		25,000	25,000
10	SG	R	DOA	37.05.315	MOA - Anchorage School District - Mt. Spurr Elementary roof renovation	-215,000		-109,201
				37.05.315	MOA - Anchorage School District - Elmendorf on-base schools maintenance, equipment and site improvements	215,000		109,201
11	SG	R	DOA	37.05.315	MOA - Anchorage School District - Turnagain Elementary paint exterior	-36,500		-4,526
			DOA	37.05.315	MOA - Anchorage School District - Turnagain Elementary School - maintenance, site improvements, and equipment	36,500		4,526
12	S-H	R	DOA	37.05.315	MOA - Chester Creek at Arctic oil and grease separator	-120,000		-71,120
(a)			DOA	37.05.315	MOA - Anchorage Neighborhood Enhancement Youth Employment Program	21,120		21,120
(b)			DOA	37.05.315	MOA - paving parking lot, improving curbs and gutters, building boardwalks, and installing educational signs at Westchester Lagoon and Spenard Road	98,880		50,000
13	S-I	R	DOA	37.05.315	MOA - Anchorage School District - Service High science lab eye wash stands	-14,200		-11,181
			DOA	37.05.315	MOA - Anchorage School District - Service High maintenance, equipment, and site improvements	14,200		11,181
14	S-I	R	DOA	37.05.315	MOA - left turn lane on O'Malley Road into Commodore Park	-119,398		-83,829
			DOA	37.05.315	MOA - improvements at KFQD Park, incl. development of picnic shelter & large lawn area	119,398		83,829
15	S-K	R	DOA	37.05.315	MOA - Anchorage School District - Russian Jack Elementary upgrade site lighting	-25,000		-24,500
			DOA	37.05.315	MOA - Anchorage School District - Russian Jack Elementary site improvements, maintenance, and equipment	25,000		24,500
16	S-K	R	DOA	37.05.315	MOA - Anchorage School District - Susitna Elementary install corkboards	-10,000		-9,710

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
			DOA	37.05.315	MOA - Anchorage School District - Susitna Elementary maintenance, equipment, and site improvements	10,000		9,710
17	S-L	R	DOT		Pedestrian activated traffic light at the intersection of Peck & Muldoon	-136,531		-136,531
(1)			DHSS	37.05.316	Anchorage Neighborhood Health Center - improvements to rented space in the Muldoon mall, incl. purchase of equipment	50,000		50,000
(2)			DHSS	37.05.316	Brain Injury Association of Alaska - payment of two-year lease in the Muldoon Mall	47,000		47,000
(3)			DHSS	37.05.316	Boys & Girls Club - construction and tenant improvements for a Muldoon Clubhouse at the Muldoon Mall	39,531		39,531
18	S-N	R	DOA	37.05.315	Matanuska-Susitna Borough - Parks Hwy/Shrock/Pittman Hwy yellow flashing light installation	-40,000		-11,361
18		R	DOA	37.05.315	Matanuska-Susitna Borough - Pittman Road upgrade, Parks Hwy to railroad tracks	-50,000		-33,312
			DOA	37.05.315	Matanuska-Susitna Borough - road safety and access improvements related to the new Willow Post Office	90,000		44,673
19	S-N	R	DOA	37.05.315	City of Palmer - senior housing design - water and sewer installations and improvements	-100,500		-78,828
			DOA	37.05.316	Palmer Senior Citizens Center, Inc. - construction of Palmer senior housing	100,500		78,828
20	S-N	R	DOA	37.05.315	Matanuska-Susitna Borough - Butte Community Hall upgrade	-15,000		-7,471
			DOA	37.05.316	Butte Community Council - acquisition of and improvements to the Butte Community Hall	15,000		7,471
21 (a)	SP	A	DOA	37.06.010	Fairbanks North Star Borough - Chena Riverfront comprehensive plan	-12,250		-6,407
				37.06.010	Fairbanks North Star Borough - Chena Riverfront comprehensive plan and Gold Rush Centennial Task Force projects	12,250		6,407
21 (b)	SP	R	DOA	37.05.315	Fairbanks North Star Borough - Badger Elementary School additional exterior lighting	-24,500		-2,391

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
		R	DOA	37.05.315	Fairbanks North Star Borough - Badger flood control and drainage project	-11,000		-11,000
			DCRA	37.05.316	Gold Rush Centennial Task Force - Fairbanks commemoration grants	35,500		13,391
22	S-P	R	DOA	37.05.315	City of Fairbanks - Ft Wainwright street and drainage improvements	-850,000		-850,000
			DOA	37.05.315	City of Fairbanks - street , parking, and drainage improvements	850,000		850,000
23	S-Q	R	DOA	37.06.010	North Pole North Star and Baker subdivision water/sewer preliminary engineering		-61,427	-13,422
			DOA	37.06.010	City of North Pole - water and sewer utility system analysis		61,427	13,422
24	S-Q	R	DOA	37.06.010	Fairbanks North Star Borough - borough-wide emergency medical service-pave Salcha Station access		-14,000	-14,000
			DOA	37.06.010	Fairbanks North Star Borough - emergency medical services rescue vehicle for Salcha Rescue		14,000	14,000
25	S-Q	A	DHSS	37.05.316	Healy Senior Center - upgrade and refurbishing	-10,000		-10,000
			DCRA	37.05.316	Cantwell Native Council - construction of the Cantwell school & community hockey rink	10,000		10,000
26	SR	A	DOA	37.06.010	Aniak - road grader upgrade		-25,000	-7,011
			DOA	37.06.010	Aniak - acquisition of landfill maintenance equipment		25,000	7,011
27	SR	R	DOA	37.06.010	City of Nulato - solid waste expansion		-11,550	-11,224
			DOA	37.06.010	City of Nulato - purchase of housing units and solid waste site expansion		11,550	11,224
28	SR	R	DOA	37.05.315	Russian Mission - renovation of city clinic	-55,000		-10,065
			DOA	37.05.315	Russian Mission - clinic renovation and construction	55,000		10,065
29	SR	A	DOA	37.06.010	Russian Mission - heavy equipment purchase		-25,000	-25,000
			DOA	37.06.010	Russian Mission - reimbursement for purchase of heavy equipment		25,000	25,000
30	SR	A	DCRA	37.06.020	Stevens Village - building renovation		-25,000	-25,000
			DCRA	37.06.020	Stevens Village - community hall construction		25,000	25,000
31	SS	A	DOA	37.06.010	Alakanuk - hotel/restaurant construction		-25,000	-25,000

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
32	S-S	R	DOA	37.06.010	Alakanuk - erosion control and relocation of buildings		25,000	25,000
			DOA	37.05.315	City of Deering - facility upgrade and equipment	-6,020		-5,903
33	S-S	R	DOA	37.05.315	City of Deering - purchase of computer software and equipment	6,020		5,903
			DOA	37.06.010	Deering tourism facility construction and equipment		-25,000	-4,302
34	S-S	R	DOA	37.06.010	City of Deering - purchase of computer software and equipment		25,000	4,302
			DOA	37.06.010	Anaktuvuk Pass - bed and breakfast		-25,000	-11,809
35	S-S	R	DOA	37.06.010	City of Anaktuvuk Pass - community hall upgrade		25,000	11,809
			DOA	37.05.315	Diomedes - equipment storage facility	-32,700		-32,700
36	R	R	DOA	37.05.315	Diomedes - heavy equipment storage/repairs	-50,000		-50,000
			DOA	37.06.010	City of Diomedes - purchase of backhoe and payment of shipping costs	82,700		82,700
37	S-S	R	DOA	37.06.010	City of Diomedes - solid waste disposal project		-25,000	-25,000
			DOA	37.06.010	City of Diomedes - community facilities and equipment		-25,000	-25,000
38	S-S	A	DOA	37.06.010	City of Diomedes - purchase of backhoe and payment of shipping costs		50,000	50,000
			DOA	37.05.315	Savoonga - fire protection equipment	-40,000		-28,986
39	S-S	A	DOA	37.05.315	City of Savoonga - city heavy equipment maintenance and repair	40,000		28,986
			DOA	37.06.010	City of Wales - VPSO office renovation/sanitation vehicles		-2,615	-2,615
40	S-T	A	DOA	37.06.010	City of Wales - VPSO office renovation/sanitation vehicles/computer purchase		2,615	2,615
			DOA	37.06.010	Teller - seawall repair, Coyote Creek road, tractor repair		-25,000	-24,228
41	S-T	A	DOA	37.06.010	Teller - completion of reindeer processing plant and tractor repair		25,000	24,228
			DOA	37.06.010	Goodnews Bay - upgrade community building		-25,000	-4,580
41	S-T	A	DOA	37.06.010	Goodnews Bay - bobcat engine repair		25,000	4,580
			DOA	37.06.010	Manokotak - building renovation		-25,000	-25,000
			DOA	37.06.010	Manokotak - building renovation and road grader		25,000	25,000

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
42	S-T	A	DOA	37.06.010	Nunapitchuk - boat dock boardwalk construction		-25,000	-2,692
			DOA	37.06.010	City of Nunapitchuk - motor grader repairs		25,000	2,692
43	S-T	A	DOA	37.06.010	Dillingham - Larson Road sewer line		-17,000	-4,856
			DOA	37.06.010	City of Dillingham - fire station hose tower renovation		17,000	4,856
44		APPR	DFG	16.05.100	Dept. of Fish and Game - transfer of proceeds from sale of walrus ivory	-45,000		-45,000
					Pacific Walrus Conservation Fund - developing, conducting, supporting research & mgmt programs for conservation of Pacific walrus	45,000		45,000
45		R	LEG		Legislative Council - Council and Subcommittees	-498,900		-235,000
			LEG		Legislative Council - House Special Committee on World Trade & State/Federal Relations, Leg Council, Council on State Governments West annual meeting	498,900		235,000
46	S-T	R	DOA	37.06.010	Akiak Health clinic renovations		-53,534	-11,000
			DOA	37.05.315	City of Akiak - legal costs		53,534	11,000
47	SP	R	DOA	37.05.315	Fairbanks North Star Borough - Ryan Middle School/kiln enclosure and ventilation	-31,500		-12,790
		R	DOA	37.05.315	Fairbanks North Star Borough - School District physical plant/repair exhaust system	-35,000		-34,805
		R	DOA	37.05.315	Fairbanks North Star Borough - Salcha Elementary school parking lot, exterior painting	-40,000		-1,950
			DOA	37.05.315	Fairbanks North Star Borough - design and construction of a structural reinforcing system at Alaskaland Cabin No. 2 (trading post)	106,500		49,545
48	SR	A	DCRA	37.06.020	Gakona - Office building phase II		-25,000	-25,000
			DCRA	37.06.020	Gakona - Firehall construction completion		25,000	25,000
49	SR	A	DCRA	37.06.020	Gakona - Refilling station construction/well		-10,000	-10,000
			DCRA	37.06.020	Gakona - Firehall construction completion		10,000	10,000
50	SR	A	DCRA	37.06.020	Tolsona - Firefighting equipment		-25,000	-25,000
			DCRA	37.06.020	Tolsona - Recreational/trail system		25,000	25,000

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	GRANT PROGRAM	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		REAPPROP BALANCE
						General Funds	Other Funds	
51	SR	A	DCRA	37.06.020	Chistochina - Water building repairs/emergency medical services shed		-25,000	-25,000
			DCRA	37.06.020	Chistochina - Community water/sewer		25,000	25,000
52	SR	A	DCRA	37.06.020	Tatitlek - Teacher housing construction		-50,000	-50,000
			DCRA	37.06.020	Tatitlek - Water systems upgrade		50,000	50,000
53	S-A	A	DCRA	37.06.020	Hyder - Community facilities and equipment		-25,000	-25,000
			DCRA	37.06.020	Hyder - Community improvements		25,000	25,000
54	SR	A	DCRA	37.06.020	Northway - Water/sewer hookup for community hall/council office		-25,000	-25,000
			DCRA	37.06.020	Northway - Community hall/meat shack		25,000	25,000

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-2178
FAX: (907) 465-2090

May 7, 1998

The Honorable Mark Hanley
The Honorable Gene Therriault
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs: Re: FY98 Supplemental

Well, my May 4th letter to you transmitted the last of the Department of Law's general fund judgments and claims. Today I am forwarding a Department of Law judgment from the permanent fund dividend fund.

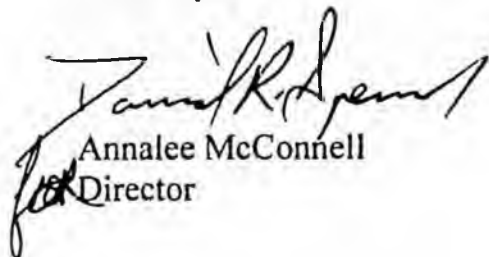
Amend CS SB 231(FIN) am(brf sup maj fld), Section 19 to read:

*Sec. 19. DEPARTMENT OF LAW. The sum of \$1,405,076 [\$1,186,460] is appropriated to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1998, from the following sources:

General fund	<u>\$1,051,161</u> [865,700]
Alaska Housing Finance Corporation corporate receipts	320,760
<u>Permanent fund dividend fund</u>	<u>33,155</u>

Detailed back-up material is attached. If you have any questions, please call Joan Brown (x4690).

Sincerely,


Annalee McConnell
Director

Attachments

cc: Mike Greany, Legislative Finance

OFFICE OF
MEMORANDUM
MANAGEMENT & BUDGET

MAY 05 1998

STATE OF ALASKA
Department of Law

To: Annalee McConnell
Director
Office of Management and Budget

Date: May 5, 1998

File No:

Telephone No: 465-3673

From: Brenda J. Markey
Administrative Services Director
Department of Law

Subject: FY98 Supplemental

The Department of Law hereby requests supplemental appropriations for the following items.

Additional FY 98 Judgments & Claims - The attached schedule, now totaling \$3,858,660.03 in general funds and \$353,914.47 in other funds, reflects the following additional items in the amount of \$33,154.92.

To date, the following fund sources are requested:

\$3,858,660.03 General Funds
\$ 320,759.55 AHFC Corporate Receipts
\$ 33,154.92 Permanent Fund Dividend Fund
\$4,212,574.50 Total Funds

Thank you for your consideration of these requests. Please contact me should you have questions or need additional information.

cc: Reading File

Department of Law

FY98 Judgments - General Funds

Item #	Payable to/Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
1	Peter Page Esq Kagee v. Kagee	CSED Public Assistance Repayment	10/15/97	\$415.80	30.86	\$446.66	
2	Fearson & Hanson Teas v. Teas	CSED Public Assistance Repayment	7/22/97	\$1,002.36	98.90	\$1,101.26	
3	CSED Mark Grober v. CSED	CSED	10/29/97	\$636.00	44.64	\$680.64	
4	Ross & Miner, P.C. Hudson v. Hudson	CSED	9/23/97	\$200.00	12.27	\$212.27	
5	James M. Hackett Scott A. Groom v. Commerce	Measurement Stds Discrimination/violation of ADA	10/20/97	\$10,000.00	727.81	\$10,727.81	
6	Darnell Dollison Darnell Dollison v. State	Pre-trial incarceration time relating to supervision on release	8/18/97	\$1,500.00	0.00	\$1,500.00	
7	Kenneth Kirk, Esq Bittle v. State	CSED Costs & fees re Admin Appeal	7/28/97	\$472.00	45.76	\$517.76	
8	Alaska Legal Services Payton v. State	Upper Yentna River salmon subsistence	8/28/97	\$39,516.40	3,478.53	\$42,994.93	
9	Alaska Legal Services Payton v. State	Upper Yentna River salmon subsistence - appeal	8/18/97	\$17,848.35	1,622.49	\$19,470.84	
10	Thomas Meachum Kachemak Bay Watch, Inc. v. Noah	Aquatic farm permit challenge	7/29/97	\$7,057.14	682.13	\$7,739.27	
11	Thomas Meachum Kachemak Bay Watch, Inc. v. Noah	Aquatic farm permit challenge	4/11/97	\$1,310.94	167.82	\$1,478.76	
12	Larry W. Illman c/o Brain Timbers Larson, Timbers, & Van Winkle, Inc Illman v. State	DMV License revocation appeal	8/5/97	\$1,001.20	94.76	\$1,095.96	
13	Trustees for Alaska Native Villages of Port Graham & Nanwalek v. State	Governmental Coordination "zero discharge" in Cook Inlet from drilling platforms	7/24/97	\$24,047.01	2,358.91	\$26,405.92	
14	Alaska Legal Services Pacana v. State	CSED Insurance Benefits accredited toward arrears	7/25/97	\$1,000.00	97.81	\$1,097.81	
15	Alaska Legal Services State v. Melvin Hawkins	CSED Child support where social security benefits are involved	10/4/94	\$600.00	235.60	\$835.60	

Department of Law

FY98 Judgments - General Funds

Item #	Payable to/Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
16	Lentwyler, Brion, & Associates Benson v. Benson	CSED Attachment of inheritance	7/17/96	\$1,364.62	279.90	\$1,644.52	
17	Alaska Legal Services State v. Roger Fry/State v. Melvin Hawkins	CSED Child support where social security benefits are involved	11/22/96	\$750.00	126.22	\$876.22	
18	Law Offices of Barton Tiernan Inquest Agency v. State	CSED Procurement code violation	8/28/97	\$2,500.00	220.07	\$2,720.07	
19	Rubini & Reeves Alaska Cabaret, Hotel, Restaurant & Retailers Ass'n v. Ulmer	Tax rebate on alcoholic beverages constitutes dedicated revenue	9/18/97	\$4,409.60	361.53	\$4,771.13	
20	Birch, Horton et al Richard Mealey v. State, DFYS	Appeal from termination of parental rights	9/19/97 11/7/97	\$1,211.65	67.77	\$1,279.42	
21	Robert Noreen Famela Mealy v. State, DFYS	Appeal from termination of parental rights	9/19/97 10/24/97	\$593.60	36.23	\$629.83	
22	Swan T. Ching Walter Wilson, Jr. v. State, CSED	Child support appeal	10/20/97	\$3,276.82	238.49	\$3,515.31	
23	Peter M. Page, Esq Shoenmann v. State	Title 16 permitting & Alaska Coastal Management Plan	12/23/97	\$5,000.00	n/a	\$5,000.00	
24	Kenneth Kirk, Esq. Michael Scott Brown v. CSED	Child support overpayment	11/4/97	\$13,409.19	1,049.22	\$14,458.41	
25	Kenneth Kirk, Esq. Michael Scott Brown v. CSED	Child support overpayment	1/22/98	\$272.00	12.44	\$284.44	
26	Rice, Volland, & Taylor Cleary v. Smith	Rights of incarcerated individuals	1/8/98	\$35,474.24	1,765.45	\$37,239.69	
27	Robinson, Beiswenger & Ehrhardt Fullen v. Ulmer	Certification of the "F.I.S.H. Initiative on the Nov. 1996 general election ballot	2/10/98	\$25,338.53	1,020.48	\$26,359.01	
28	Ferkins Coie Cleary v. Smith	Rights of incarcerated individuals	2/24/98	\$15,154.73	549.31	\$15,704.04	
29	Northwest Women's Law Center Cleary v. Smith	Rights of incarcerated individuals	2/24/98	\$1,231.75	44.65	\$1,276.40	
30	Muhammad A. Khan Khan v. State	Court-ordered discovery sanction	3/4/98	\$1,911.51	64.89	\$1,976.40	
31	Gary Stapp, Esq CSED, Philbin v. Nutall	Paternity Complaint	2/10/98	\$161.82	4.97	\$166.79	

Department of Law

FY98 Judgments - General Funds

Item #	Payable to/Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
32	Doug Fope Brent Petrie v. State	Whistleblower/Wrongful Termination	1/9/98	\$337,500.00	16,699.32	\$354,199.32	
33	Verne Rupright, Esq John Doe II, et al. v State	Sex offender registration challenge	11/10/97	\$752.00	\$0.00	\$752.00	
34	Wevley W. Shea Dansereau v. Ulmer	1994 Gubernatorial Election	5/30/96	\$65,784.67	\$14,401.44	\$47,355.64	See Note 1
35	Alaska Court System Cleary v. Smith	Department of Corrections contempt sanctions for failure to maintain court-ordered prison population capacities.	7/30/97	\$492,600.00	\$47,471.79	\$540,071.79	
36	Alaska Court System Cleary v. Smith	Department of Corrections contempt sanctions for failure to maintain court-ordered prison population capacities.	12/12/97	\$739,200.00	\$0.00	\$739,200.00	
37	Alaska Court System Cleary v. Smith	Department of Corrections contempt sanctions for failure to maintain court-ordered prison population capacities.	8/11/97	\$1,398,300.00	\$129,926.97	\$1,528,226.97	
38	Kenneth Norsworthy Michael S. Smith v. Education- Holloway	Employee civil action with contract claims, punitive damages and wage and hour claim	5/26/98 (Est.)	\$20,000.00	\$153.42	\$20,153.42	
39	Jermain, Dunnagan & Owens Dan Lawn v. DEC/State of Ak	Award of attorney's fees	3/8/97	\$5,580.40	\$523.33	\$6,103.73	
40	Richard Kibby Flanagan et al. v. Alaska Court System	Violation of ADA	4/17/98	\$47,500.00	\$770.41	\$48,270.41	
41	Bledsoe & Knutson Bowen v. State	Termination of National Guard Officer	2/13/98 3/4/98 11/28/94	\$17,878.63	\$6,219.27	\$24,097.90	
42	Paul Craig, PhD State v. Jon R. Ebona	Defendants incompetence to stand trial	10/21/97	\$1,500.00	\$0.00	\$1,500.00	
43	Kenneth Kirk, Esq Wrightson v. State	Interstate paternity case	4/15/98	\$1,000.00	\$16.66	\$1,016.66	
44	CSED Mark Grober v. CSED	Appeal of child support calculation	4/15/98	\$667.25	\$11.11	\$678.36	
45	Thomas R. Wickwire Cruz v. Ryan, Londo, State Dept of Health and Social Services	National origin/race discrimination	4/23/98	\$125,000.00	\$2,445.21	\$127,445.21	

Department of Law

FY98 Judgments - General Funds

Item #	Payable to/Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
46	Clifford, Lyons, & Garde Lawn v. State/DEC	Settlement for attorney's fees re: whistleblower discrimination/retaliation claim	2/3/98	\$7,500.00	\$317.17	\$7,817.17	
47	Don Clocksin NEA v. State of Alaska	Public Records request lawsuit - costs and fees	4/17/98	\$1,496.75	\$24.28	\$1,521.03	
48	Wewley W. Shea Dansereau v. Ulmer	1994 Gubernatorial Election	4/24/98	\$21,239.54	\$311.90	\$21,551.44	
49	Gerald Markham Markham v. State	Appeal of rejection of bid	4/29/98	\$10,000.00	\$0.00	\$10,000.00	
50	William K Jermain Criswell v. State/Dept of Corrections	Wrongful discharge	4/30/98	\$142,000.00	\$2,491.81	\$144,491.81	\$3,858,660.03

Notes:

1. The amount requested to satisfy the judgment in re: Item 34, Dansereau v. Ulmer differs from the amount of the judgment plus interest due to the availability of \$32,830.47 in a prior year appropriation for this purpose.

Department of Law

FY98 Judgments - Other Fund Sources

Item #	Case Name	Description	Date	Amount	Interest	Total	Fund Source
1	Friedman, Rubin & White Trust Account Pat Salvucci v. AHFC	Breach of Contract/Whistleblower	3/17/95	\$238,395.53	\$82,364.02	\$320,759.55	AHFC Corporate Receipts
51	Aoyama et al. Aoyama v. Rexwinkle	Appeal of denial of eligibility for Permanent Fund Dividends	5/5/98	\$32,629.28	\$525.64	\$33,154.92	Permanent Fund Dividend Fund

9. Send checks to: above address

 X Departmental contact:

Departmental contact

Departmental Approval

Marilyn May, Assistant Attorney General

[Signature]
Deputy Attorney General

Name

(907) 269-6600

5/5/98

Telephone Number

Date

****This form will be used for the purpose of standardizing the submission of claims and will expedite the payments to the claimants, thereby reducing the amount of lost interest to the state. If any of the information changes, please advise the Deputy Director, Administrative Services Division, P.O. Box 110300, Juneau, AK 99811, or call (907) 463-3676 as soon as any changes are known.**

Judgment Award Questionnaire

The following information needs to be provided on all judgment awards made against the state. This information is used to respond to legislative questions concerning the annual supplemental request. (Use additional pages if necessary)

Case Name: CAPTAIN STEPHEN S. AOYAMA, et al., Plaintiffs vs. DARREL J. REXWINKLE, et al., Defendants

Case No.: 3AN-92-3907 CI

1. Describe the circumstances or events resulting in this case and ultimately this judgment against the state.

Nineteen plaintiff families sued the state, alleging that their permanent fund dividends (including PFDs issued between 1989 and 1995) had been unlawfully denied based on their absence from Alaska while serving in the Public Health Service. The Department of Revenue's position was that PHS officers are not members of the "military" entitled to an allowable absence for residency purposes for eligibility for the PFD. In a related case, McCarthy vs. State, the superior court ruled against the state on this issue. The judge in this case (Aoyama) ruled that he intended to follow the McCarthy ruling, and remanded the matters back to the agency to determine whether there was any other reason to deny eligibility for the PFDs at issue. After those administrative decisions were issued, the parties negotiated this settlement which requires payment of those PFDs which were denied solely on the basis of the PHS service; dismisses claims of those plaintiffs who either failed to preserve their appeal rights or clearly had lost eligibility for reasons other than PHS service; and preserves the claims of three plaintiffs who refused to settle. Those three claims will proceed as administrative appeals.

2. Describe issues of state policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case.

The only issue is whether PHS officers constitute "military" personnel; the state had very good arguments in favor of its position but so did the other side, which ultimately prevailed.

3. Did the state prevail on any issues? If so, describe.

Some of the plaintiffs agreed to drop their claims once the administrative process was finished and it was determined that there were other reasons to deny their dividends.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the state? If so, describe to what extent we were successful.

No costs or fees are being paid in this settlement.

5. Any recommendations concerning cases of this type in the future?

No. The Department of Revenue no longer denies dividends based on PHS service so it is unlikely there will be additional cases like this in the future.

Attorney completing form: Marilyn May DATE: 5-5-97

Judg calc 10.5

Judgment Interest calculation Program			
(Using 10.5% per Annum)			
		Month	Day Year
1. Date of Judgment:		5	5 98
2. Amount of Judgment:		32,629.28	
3. Estimated/Actual Date of Payment:		6	30 98
	Calculation	Aoyama v. State	
a. Judgment Amt:		32,629.28	
b. Days interest:		56	
c. Interest Factor:		0.01611	
c. Interest Amount:		525.64	
Total Due:		33,154.92	
35920:			
35976:	56		
Daily %	0.0002877		
Total %	0.0161096	32629.28	
	Int	525.64	
		33154.92	

Senate Bill 292/House Bill 397
 FY98 Governor Supplemental Appropriation Requests Compared to HB 461 and SB231
 (in thousands)

Line #	Dept	BRU/ Comp	Description	Gov's Sec #	Governor's Request					Sen CSHB461(Fin) or Sen CSSB231(Fin)					HB 461 or SB231 Compared to Gov Request				
					Federal	GF Total	Other	Fund Source	Total	Bill/Sec #	Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Total
1	DOC	Existing CRCs	Community residential centers Amended from \$888 0	1	c		804.0			804.0	HB461	1(a)/(b)	804.0			804.0			
2	DOC	Existing CRCs	Add	2	c						HB462	1(a)/(b)	18.0			18.0			18.0
3	DOC	New CRCs	Delete	3	c						HB463	1(a)/(b)	-18.0			-18.0			-18.0
4	HSS	Maternal, Child, & Family Health	Maternal child care health specialty clinics	1	d		100.0			100.0	HB461	1(c)	100.0			100.0	100.0	-100.0	
5	DMV	CIP	RSA w/UA to upgrade & modernize the Poker Flats Research Range	1	e	20,000.0				20,000.0	HB461	1(d)	20,000.0			20,000.0			
6	UoA	CIP	University Receipts for Poker Flats Research Range, see subsection (e).	1	i			20,000.0	Univ Rcpts	20,000.0	HB461	1(e)		20,000.0	Univ Rcpts	20,000.0			
7	DFG	Subsistence/ Special Projects	Subsistence projects	1	g	120.0				120.0	HB461	1(f)	120.0			120.0			
8	DMV	Youth Corps	Alaska National Guard youth corps challenge program	1	j		608.0			608.0	HB461	1(g)	608.0			608.0			
9	DOA	Leasing	Lease costs	1	k		1,028.4			1,028.4	HB461	1(h)	1,028.4			1,028.4			
10	DOR	CSED	Grants for child support enforcement purposes	12	c.7	1,238.4	65.2			1,303.6	HB461	1(i)	1,238.4	65.2		1,303.6			
11	DOR	AHFC	Lease paym'ts provided by tenants in the Bank of America building for operating and maintenance costs	1	a			1,786.4	AHFC Corp Rcpts	1,786.4	HB461	1(j)		1,786.4	AHFC Corp Rcpts	1,786.4			
12	DOC	Institutions	Cost associated with complying with Cleary settlement			25.7	1,581.3			1,607.0	HB461	1(k)	25.7	1,581.3		1,607.0			
13	DFG	Commercial Fisheries/ Special Projects	Sitka herring roe kelp fishery	8	b			463.8	Test Fish	463.8	HB461	1(l)		463.8	Test Fish	463.8			
14	DFG	CIP	Fund change for Fairbanks Indoor Shooting Range and Hunter Education Facility Construction from federal funds to fish and game funds	8	c	-500.0		500.0	Fish & Game Fund		HB461	2	-500.0		500.0	Fish & Game Fund			
15	LAW	Special Litigation	Defense of the tort reform constitutional challenge Lapse date 6/30/99								HB461	3		199.5		199.5			199.5
16	DNR	CIP	Perseverance Trail - reappropriate (see below)								HB461	4		-120.0		-120.0			-120.0
17	DNR	Parks Management	Equipment repair Lapse date 6/30/99								HB461	4		4.0		4.0			4.0
18	DPS	Council on Domestic Violence and Sexual Assault	Reappropriate for batterers programs								HB461	4		116.0		116.0			116.0
19	DOT	CIP	Glennallen to Tok Interstate Highway resurfacing and rehabilitation	1	f	8,500.0				8,500.0	HB461	5	8,500.0			8,500.0			
20	DOT	CIP	State Match for Federal-Aid Highways Projects reappropriation (see below)									5							
21	DOT	CIP	Glennallen to Tok Interstate Highway resurfacing and rehabilitation									5							
22	HB 461 Subtotal						29,384.7	4,187.9	22,760.2		56,322.8		29,484.7	4,287.4	22,750.2	66,522.3	100.0	99.5	199.5

Senate Bill 292/House Bill 397
 FY98 Governor Supplemental Appropriation Requests Compared to IIB 461 and SB231
 (in thousands)

Line #	Dept.	BRU/ Comp	Description	Gov's Sec #		Governor's Request					Bill/Soc #		Sen CSHB461(Fin) or Sen CSSB231(Fin)					HB 461 or SB231 Compared to Gov Request			
				Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Total				
23	DNR	Land Development	Appraisal of public school lands								SB231	11				432.5			432.5	432.5	
24	DOA	Longevity Bonus	Delete	Revised							SB231	16(a)									
25	DOA	Leasing	Lease costs	2	a						SB231	16(b)									
26	DOA	EPORS	EPORS additional retirees	2	b						SB231	16(c)									
27	DOA	Pioneers' Homes	Revenue shortfall	2	c						SB231	16(d)/(e)									
28	DOA	Senior Employment Services	Request reflects increase in grant funds. Lapse June 30, 1999 (expects to spend \$49.1 in each year)	NEW							SB231	16(f)									
29	CED	Insurance Operations	Hearing examiner	3	a						SB231	16(g)									
30	CED	Banking, Securities & Corp	Hearing examiner	3	b						SB231	16(h)									
31	DFG	Commercial Fisheries/HQ Fish Management	Sikusuiq hatchery land lease costs	8	a						SB231	16(i)									
32	DMV	Alaska National Guard/Youth Corps	Youth Corps challenge program or similar at-risk youth intervention programs - lapse date 6/30/99	12	c.5						SB231	16(j)									
33	DOC	Admin & Operations	Operating costs	5	b						SB231	17(a)									
34	DOC	Transportation & Classification	Prisoner transportation costs Amended from 240.0	5	d						SB231	17(b)									
35	DOE	AVTEC	AVTEC grants to students	7							SB231	18									
36	DFG	Wildlife Conservation/EV OS	Harbor seal study in Prince William Sound (EVOSS funds)	8	e						SB231	19(a)									
37	DFG	Office of Commissioner	United States and Russia talks on Bering Sea issues	8	f						SB231	19(b)									
38	DFG	Commercial Fisheries Mgt & Dev/Special Projects	Special projects	12							SB231	19(c)									
39	HSS	Health Planning & Facilities Management	Planning and management costs associated with planning and design of the public health laboratory	9	c						SB231	20(a)									
40	HSS	Medicaid State Programs	Medicaid school-based services for grants to school districts	9	e						SB231	20(b)									
41	HSS	Indian Health Services	Entitlement growth and increased IHS reimbursements	9	f						SB231	20(c)									
42	HSS	Medicaid State Programs	Medicaid school-based services for costs related to adoption caseload backlog - lapse 6/30/99 Amended from 886.7	9	g						SB231	20(d)									
43	HSS	Women, Infants, & Children	Increase in WIC participants	NEW							SB231	20(e)									
44	LAW	Attorney General	Judgments and claims Amended from 130.1	10	b						SB231	21									
45	DMV	Disaster Planning & Control	FEMA Emergency Management Institute Training	NEW							SB231	22(a)									
46	DMV	State Active Duty	Medivac and Special Missions reimbursements	NEW							SB231	22(b)									
47	HSS	Medicaid Facilities and Non-Facility	Program costs because federal match ratio not as high as originally anticipated	12	b						SB231	23(a)									

Senate Bill 292/House Bill 397
 FY98 Governor Supplemental Appropriation Requests Compared to HB 461 and SB231
 (in thousands)

Line #	Dept.	BRU/Comp	Description	Governor's Request					Sen CSHB461(Fin) or Sen CSSB231(Fin)					HB 461 or SB231 Compared to Gov Request						
				Gov's Sec #	Federal	GF Total	Other	Fund Source	Total	Bill/Soc #	Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Total	
48	HSS	Foster Care Augmented Rate	Operating costs for special needs foster children Amended from \$366.6	12	c.3	404.2	355.6			759.8	SB231	23(b)	404.2				404.2		-355.6	-355.6
49	DNR	Resource Develop/ Geological Development	Geological materials center deferred maintenance, sample storage expansion, mining land records, mineral deposit database, and guide to Alaska minerals data	14	d	118.5				118.5	SB231	24(a)	118.5				118.5			
50	DNR	Agricultural Revolving Loan Program Admin	From Agricultural revolving loan fund for protection of collateral for loans	14	e			65.0	Ag Rev Loan Fund	65.0	SB231	24(b)		65.0	Ag Rev Loan Fund	65.0				
51	DNR	Parks Management	Fund source change for operations of the division of parks and outdoor recreation	14	f						SB231	24(c)/(d)								
52	CRA	Various	Ratify overexpenditures \$2,384.5	15	1						SB231	25								
53	DOE	Various	Ratify overexpenditures \$45.8	15	2						SB231	25								
54	DEC	Various	Ratify overexpenditures \$110.2	15	3						SB231	25								
55	DFG	Administrative Services	Ratify overexpenditure of \$0.2 for Creamer's Field		NEW						SB231	25								
56	GOV	Various	Ratify overexpenditures \$0.01	15	4						SB231	25								
57	DOL	Various	Ratify overexpenditures \$10.9	15	5						SB231	25								
58	LAW	Various	Ratify overexpenditures \$14.0	15	6						SB231	25								
59	CTS	Various	Ratify overexpenditures \$0.8	15	7						SB231	25								
60	DOA	Leases	Delete	16	a		-120.0			-120.0	SB231	26		-120.0			-120.0			
61	DOA	Administrative Svcs	Add - Records storage costs	16	b		15.6			15.6	SB231	26		15.6			15.6			
62	CEU	Administrative Svcs	Add - Records storage costs	16	b		2.5			2.5	SB231	26		2.5			2.5			
63	CRA	Administrative Svcs	Add - Records storage costs	16	b		0.2			0.2	SB231	26		0.2			0.2			
64	DOC	Administrative Svcs	Add - Records storage costs	16	b		0.8			0.8	SB231	26		0.8			0.8			
65	DOE	Administrative Svcs/Archives	Add - Records storage costs	16	b		37.3			37.3	SB231	26		37.3			37.3			
66	DEC	Administrative Svcs	Add - Records storage costs	16	b		1.2			1.2	SB231	26		1.2			1.2			
67	DFG	Administrative Svcs	Add - Records storage costs	16	b		5.5			5.5	SB231	26		5.5			5.5			
68	HSS	Administrative Svcs	Add - Records storage costs	16	b		5.6			5.6	SB231	26		5.6			5.6			
69	DOL	Administrative Svcs	Add - Records storage costs	16	b		1.9			1.9	SB231	26		1.9			1.9			
70	LAW	Administrative Svcs	Add - Records storage costs	16	b		31.8			31.8	SB231	26		31.8			31.8			
71	LEG	Leg Audit	Add - Records storage costs	16	b		0.6			0.6	SB231	26		0.6			0.6			
72	LEG	Leg Finance	Add - Records storage costs	16	b		0.1			0.1	SB231	26		0.1			0.1			
73	DMV	Office of Commissioner	Add - Records storage costs	16	b		0.1			0.1	SB231	26		0.1			0.1			
74	DNR	Mgmt & Admin	Add - Records storage costs	16	b		1.8			1.8	SB231	26		1.8			1.8			
75	GOV	Administrative Svcs	Add - Records storage costs	16	b		2.8			2.8	SB231	26		2.8			2.8			
76	DPS	Administrative Svcs	Add - Records storage costs	16	b		0.6			0.6	SB231	26		0.6			0.6			
77	DOR	Administrative Svcs	Add - Records storage costs	16	b		7.4			7.4	SB231	26		7.4			7.4			
78	DOT	Statewide Administrative Svcs	Add - Records storage costs	16	b		3.4			3.4	SB231	26		3.4			3.4			
79	CTS	Administrative Svcs	Add - Records storage costs	16	b		0.6			0.6	SB231	26		0.6			0.6			
80	DOR	CSED	For Juneau office relocation costs	17	a	36.6	18.8			55.4	SB231	27(a)	36.6	18.8			55.4			
81	DOR	Alcohol Beverage Control Board	Increased personnel costs	17	b		16.0			16.0	SB231	27(b)		16.0			16.0			

Senate Bill 292/House Bill 397
FY98 Governor Supplemental Appropriation Request Compared to HB 461 and SB231
(in thousands)

Dept.	BR/JJ Comp	Description	Gov's Sec #	Governor's Request					Sen CSHB461(Fin) or Sen CSSE 231(Fin)					HB 461 or SB231 Compared to Gov Request					
				Federal	GF Total	Other	Fund Source	Total	Bill/Sec #	Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Total	
82	GOV	Governmental Coordination	Kachamak Bay Research Reserve (NERR) System	NEW	85.0				85.0	SB231	28	85.0			85.0				
83	CTS	Judicial Council	Grant from State Justice Institute Fiscal Year June 30, 1999	NEW	24.0				24.0	SB231	28	24.0			24.0	0.0			0.0
84	HSS	ATAP	Caseload reduction savings	9 a		-1,500.0			-1,500.0	SB231	30(a)		-3,500.0		-3,500.0		-2,000.0		-2,000.0
85	DOA	Fund Transfer	From Alaska debt retirement fund to the general fund	N/A						SB232	30(b)			818.5				818.5	818.5
86	DOC	Inmate Health Care	Prisoner health care costs Amended from 2,600.0	5 c		1,550.0			1,550.0	SB231	30(c)		540.7		540.7		-1,009.3		-1,009.3
87	LAW	Deputy Attorney General's Office	Settlement of Koyukuk Claims Amended from 1,600.0	NEW		1,695.7			1,695.7	SB231	30(d)		1,695.7		1,695.7				
88	DNR	State Fire Suppression	Fire suppression activities	14 a		13,000.0			13,000.0	SB231	30(e)		13,000.0		13,000.0				
89	DOE	School Debt Retirement	State aid for costs of school construction under AS 14.11.100	N/A						SB232	31			15,329.5	School Fund	15,329.5			15,329.5
90	LAW	Ofc of Special Prosecution and Appeals	Court challenges to statutes dealing with medical procedures and parental consent for abortions - lapse date 6/30/99	10 c		300.0			300.0	SB231	32		300.0		300.0				
91	HSS	Youth Facilities	Operating costs	12 c2		290.0			290.0	SB231	33		290.0		290.0				
92	DOL	Labor Market Information	Software for the 2000 census Fiscal Year June 30, 1999	NEW		88.0			88.0	SB231	34		88.0		88.0				
93	CRA	Training and Development	GF match & anticipated federal funds for Bristol Bay economic disaster - lapse 6/30/99	1 b	7,000.0	1,875.0			8,875.0							-7,000.0	-1,875.0		-8,875.0
94	DOL	Unemployment Insurance Svcs	Programs to mitigate the Bristol Bay economic disaster	1 h		3,000.0			3,000.0								-3,000.0		-3,000.0
95	DOA	Office of Public Advocacy	Office of Public Advocacy costs	2 a		265.4			265.4								-265.4		-265.4
96	DOA	Public Defender Agency	Public Defender Agency costs	2 a		351.0			351.0								-351.0		-351.0
97	DOA	Central Duplicating and Mail	Revenue shortfall	NEW		260.0			260.0								-260.0		-260.0
98	LAW	Civil Division	Operating costs	NEW		200.0			200.0								-200.0		-200.0
99	DOR	CSED	Child support enforcement operating costs	NEW		240.0			240.0								-240.0		-240.0
100	DOA	APOC	Election year support	NEW		167.3			167.3								-167.3		-167.3
101	DOA	Commissioner's Office	Contract negotiations	NEW		310.0			310.0								-310.0		-310.0
102	CRA	Capitalize a fund	AHFC corp rcpts to the power cost equalization and rural electric capitalization fund (source: slipper well receipts). Note: these receipts are nonnally appropriated as federal funds.	4 a			1,700.0	AHFC Corp Rcpts	1,700.0									-1,700.0	-1,700.0
103	CRA	PCE	Power cost equalization (PCE) program	4 b			1,700.0	Power Cost	1,700.0									-1,700.0	-1,700.0
104	DOC	Parole Board	Operating costs	5 a		50.0			50.0								-50.0		-50.0
105	DMV	Capitalize a fund	Disaster Relief Fund Amended from 2,000.0	6		2,620.0			2,620.0								-2,620.0		-2,620.0
106	DFG	Subsistence	Operating costs	8 d		58.0			58.0								-58.0		-58.0
107	HSC	Vital Statistics	Lease space costs \$18 GF/Prgrm - withdrawn	9 b															
108	HSS	General Relief Medical	Program costs	9 d		1,484.3			1,484.3								-1,484.3		-1,484.3
109	LAW	4th Judicial District	Criminal trials	10 a		100.0			100.0								-100.0		-100.0
110	LAW	Various	Fines relating to Cleary, et al v Smith	NEW		2,807.5			2,807.5								-2,807.5		-2,807.5
111	LAW	Oil & Gas Litigation	Operating costs Amended from 2,600.0	10 d		1,500.0			1,500.0								-1,500.0		-1,500.0
112	LAW	Criminal Division	Operating costs	NEW		100.0			100.0								-100.0		-100.0

Senate Bill 292/House Bill 397
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 (in thousands)

Line #	Dept.	BRU/Comp	Description	Gov's Sec #		Governor's Request					Sen CSHB461(Fin) or Sen CSSB231(Fin)					HB 461 or SB231 Compared to Gov Request							
				Federal	GF Total	Other	Fund Source	Total	Bill/Sec #	Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Total					
113	HSS		Describes purpose of section and intent that funds should be used for projects and services that benefit children. Note: Contingent general fund appropriation did not become operational and therefore is not available to reduce general funds appropriated.	12	a																		
114	HSS	DFYS	Reduction in federal Title XX block grant	12	c 1		119.3			119.3								-119.3					
115	HSS	Subsidized Adoption/Guardianship	Operating costs		NEW		257.0			257.0									-257.0				
116	HSS	Capitalize a fund	Alaska Children's Trust	12	c 4		2,000.0			2,000.0									-2,000.0				
117	DPS	Council on Domestic Violence and Sexual Assault	Provide training on domestic violence and sexual assault for school, medical, and other personnel - lapse date 6/30/99	12	c 6		100.0			100.0									-100.0				
118	DOR	CSED	Non-reimbursable costs of collecting child support payments for children in state custody & to repay required reimbursements.	12	c 8		140.0			140.0									-140.0				
119	DOA	Administrative Svcs	Misc claims and state dated warrants Amended from 26.4	13	a		34.0			34.0									-34.0				
120	DOC	Administrative Svcs	Misc claims and state dated warrants	13	a		1.7			1.7									-1.7				
121	DOE	Administrative Svcs	Misc claims and state dated warrants	13	a		3.6			3.6									-3.6				
122	DFG	Administrative Svcs	Misc claims and state dated warrants	13	a		1.7			1.7									-1.7				
123	HSS	Administrative Svcs	Misc claims and state dated warrants Amended from 4.0	13	a		8.4			8.4									-8.4				
124	DOL	Administrative Svcs	Misc claims and state dated warrants	13	a		0.1			0.1									-0.1				
125	LAW	Administrative Svcs	Misc claims and state dated warrants	13	a		0.5			0.5									-0.5				
126	DPS	Administrative Svcs	Misc claims and state dated warrants	13	a		2.1			2.1									-2.1				
127	DOR	CSED	Misc claims related to telephone charges	13	b	54.2	27.9			82.1									-82.1				
128	DNR	Recorder's office	Workload increase at the state recorder's office	14	b		100.0			100.0									-100.0				
129	DNR	Resource Develop/ Land Development	Demolition and asbestos abatement at the old Eagle School site	14	c		155.0			155.0									-155.0				
130	DOT	Capitalize a fund	Alaska Marine Highway System for costs and lost revenue from refunded tickets resulting from the 1997 Prince Rupert blockade of the MV Malaspina	11	a		1,741.2			1,741.2									-1,741.2				
131	DOT	Southeast Vessel Operations	Legal defense and other costs associated with the 1997 Prince Rupert blockade of the MV Malaspina	8	b			518.1	AMHS Fund	518.1									-518.1				
132	UoA	Statewide Services	Settlement of a claim	18	a		606.5			606.5									-606.5				
133	CTS	Commission on Judicial Conduct	Attorney fees Amended from \$56.6	20			95.8			95.8									-95.8				
134	Operating and capitalize a fund subtotal						16,409.8	46,360.7	4,839.8		66,710.3				9,366.7	21,029.1	17,600.2		47,985.6	-7,064.1	-24,331.6	12,660.4	-18,726.3
135	CED	CIP	Alaska Aerospace Development Corp for launch project costs for Kodiak Launch Complex		NEW		4,500.0		500.0	5,000.0	AK Aerospace Dev Corp Rcpls	5,000.0	AK Aerospace Dev Corp Rcpls	5,000.0									
136	CRA	CIP	Health and Safety capital improvements to Head Start facilities in the state	12	d 1		500.0			500.0										-500.0	-500.0		
137	DOE	CIP	Power house demolition at Mt. Edgecumbe High School Amended from \$158.3	12	d 2		40.0			40.0										-40.0	-40.0		

Senate Bill 292/House Bill 397
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 (in thousands)

Line #	Dept	BRU/Comp	Description	Gov's Sec #	Governor's Request					Sen CSHB461(Fin) or Sen CSSB231(Fin)					HB 461 or SB231 Compared to Gov Request				
					Federal	GF Total	Other	Fund Source	Total	Bill/Sec #	Federal	GF Total	Other	Fund Source	Total	Federal	GF Total	Other	Total
138	DFG	CIP	Lower Copper River salmon habitat restoration (part of the Copper River Highway consent decree)	NEW		50.0				50.0	SB231		50.0		50.0				
139	GOV	CIP	Americans with Disabilities Act compliance for state agencies	12 d 3		1,000.0				1,000.0								-1,000.0	-1,000.0
140	GOV	CIP	Year 2000 related computer problems								SB231 10		9,500.0	CBR	9,500.0			9,500.0	9,500.0
141	HSS	CIP	Delete - Yukon Kuskokwim Health Corporation/State Community Health Services building Design and Construction	9 h		-1,000.0				-1,000.0							1,000.0	1,000.0	
142	HSS	CIP	Add - Bethel public health clinic	9 h		1,000.0				1,000.0							-1,000.0	-1,000.0	
143	HSS	CIP	Americans with Disabilities Act upgrades, through competitive grants, for facilities that serve mental health trust beneficiaries	12 d 4		100.0	100.0	MH-TAAR		200.0	HB326 (Sen funds MH TAAR)		100.0	100.0	MH-TAAR	200.0			
144	HSS	CIP	Technology improvements to support child protection or prevention services	12 d 5		225.0	225.0			450.0							-225.0	-225.0	-450.0
145	HSS	CIP	Improvement of the alcohol & drug abuse management information system	12 d 6		392.0				392.0							-392.0	-392.0	
146	HSS	CIP	Client data integration information system project	12 d 7		200.0	400.0	200.0	MH-TAAR	800.0	HB326 (Sen funds 100.0 fed 100.0 GF/MH & 200.0 MH TAAR)		200.0	400.0	200.0	MH-TAAR	800.0		
147	HSS	CIP	Computer and communication improvements for the state public health nursing program	12 d 8		400.0				400.0							-400.0	-400.0	
148	HSS	CIP	DFYS for field safety, transportation equipment purchases, to support child protection or prevention services	12 d 9		410.2				410.2							-410.2	-410.2	
149	HSS	CIP	Repair and upgrade of the heat, ventilation, and control system at McLaughlin Youth Facility	12 d 10		450.0				450.0							-450.0	-450.0	
150	HSS	CIP	Design and construction of a Kenai public health center	12 d 11		1,705.0				1,705.0							-1,705.0	-1,705.0	
151	HSS	CIP	Construction of a youth detention facility in Ketchikan	12 d 12		1,518.3				1,518.3							-1,518.3	-1,518.3	
152	HSS	CIP	Construction of a detention unit and probation offices at McLaughlin Youth Facility	12 d 13		5,297.0				5,297.0							-5,297.0	-5,297.0	
153	HSS	CIP	Construction of a youth detention facility in the Matanuska-Susitna Borough	12 d 14		4,100.0				4,100.0							-4,100.0	-4,100.0	
154	HSS	CIP	Inhalant prevention and treatment programs	12 d 18		800.0				800.0							-800.0	-800.0	
155	HSS	CIP	Unexpended \$300.0 for Domiciliary care facilities is reappropriated to Fairbanks Native Association for purchase of a facility for women and children								SB231 13								
156	DMV	CIP	Alaska National Guard - Counterdrug program	11		100.0				100.0	SB231		100.0		100.0				
157	DMV	CIP	Repairs and upgrades to the Alaska National Guard youth corps facility at Camp Carroll	12 d 15		230.0				230.0							-230.0	-230.0	
158	DPS	CIP	Appropriated to the Council on Domestic Violence and Sexual Assault, for the phase three installation of the domestic violence and sexual assault information system	12 d 16		85.0				85.0							-85.0	-85.0	

ELECTION DISTRICT SUMMARY - FY99 CAPITAL BUDGET

<u>Election District</u>	<u>Senate</u>	<u>AHFCbond</u>
1 Ketchikan	37,271,346	1,867,700
2 Sitka/Petersburg/Wrangell	25,912,340	390,661
3-4 Juneau Areawide	14,584,048	4,182,100
5 Southeast Islands	38,123,593	20,740,867
6 Kodiak	15,351,981	8,204,500
7-9 Kenai Areawide	46,825,053	9,344,600
10-25 Anchorage Areawide	279,738,878	18,883,400
26-28 Mat-Su Areawide	35,641,563	7,713,300
29-34 Fairbanks Areawide	41,838,962	43,376,225
35 Prince William Sound/Delta	51,744,829	5,366,875
36 Rural Interior	33,022,406	7,562,032
37 Arctic Slope/Northwest	15,599,951	6,990,454
38 Nome/Norton Sound	43,859,486	8,851,277
39 Bristol Bay/Bethel	37,459,207	1,468,672
40 Aleutians	27,303,655	14,153,295
99 Statewide	248,789,190	16,027,313
* * * Capital Budget * * *	993,066,488	175,123,271

~~Amendment~~
A

Adopted.

Technical Amendments

By Rep. Hanley

TO: HOUSE CS FOR CS FOR SENATE BILL 231 (FIN)

- 1) Page 7, lines 25 - 29 were supposed to be deleted. This language was replaced by amendment #R - 1 to the reappropriations section and contained in sec. 117.
- 2) Amendment #23 by Rep. Therriault to split off \$90 thou from the Year 2000, \$4.0 mil appropriation made in Sec. 42 to the Office of the Governor was not made.