

SB

107

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: May 7, 1997

FURTHER REFERRALS:

Date of Committee Action: 5/11/97

The FINANCE Committee considered:

CSSB 107(FIN) am

CS FOR SENATE BILL NO. 107(FIN) am

APPROPRIATIONS: CAPITAL & FUNDS

"An Act making, amending, and repealing capital and other appropriations; making appropriations to capitalize funds; and providing for an effective date."

recommends it be replaced with the following committee substitute HCS CSSB 107(FIN) the same title a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(s): (Dept) _____ APPROVES PREVIOUS: (Dept/Date) _____
 fiscal note(s) _____ fiscal note(s) _____
 zero fiscal note(s) _____ zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Gene Theriault</i>	Theriault	X			
<i>Paul Hanley</i>	Hanley	X			
<i>Terry Martin</i>	Martin			X	
<i>John Kelly</i>	Kelly	✓			
<i>David Muir</i>	Muir	✓			
<i>John Davies</i>	Davies				X
<i>James Gussendorf</i>	Gussendorf			X	
<i>John Davis</i>	Davis	✓			
<i>John Foster</i>	Foster	X			

CHAIR'S SIGNATURE *Gene Theriault* *Paul Hanley*

Post-It Fax Note	7871	Date	5/9/97	Page	2
To	MORT PLUMB	From	RUS FORTSON		
Company	ANC AIRPORT	Company	CATHAY PACIFIC		
Phone	(907) 243-2529	Phone	(907) 243-3909		
Fax	(907) 243-0663	Fax	(907) 243-3683		



Cathay Pacific Airways Limited
Room NA 203, North Terminal
P.O. Box 190704
Anchorage International Airport
Anchorage, AK, U.S.A. 99519-0104
Telephone: (907) 743-2884
Facsimile: (907) 243-3883
IATA: ANCKYX

May 08, 1997

The Hon. Bert Sturpe, Co-chair
The Hon. Druc Pearch, Co-chair
Senate Finance Committee
State of Alaska Legislature
Juneau, AK 99801-1102

The Hon. Mark Hanley, Co-chair
The Hon. Gene Theriault, Co-chair
House Finance Committee
State of Alaska Legislature
Juneau, AK 99801-1182

VIA FAX: (907) 465 2070
(907) 465-3873

VIA FAX: (907) 465-2418
(907) 465-3884

Dear Senators and Representatives:

It has come to the attention of Cathay Pacific Airways, Ltd. that there is a debate and proposed changes to the FY98 Department of Transportation and Public Facilities Capital Improvement Program budget for Anchorage and Fairbanks International airports. We are writing to you with concern that the integrity of the long-standing and accepted process set forth in the Airline Operating Agreement and Terminal Building Lease for developing these capital plans is being compromised.

Cathay Pacific Airways is a signatory to the operating agreements at both airports and as such we participate in the yearly review and voting on capital projects proposed by the DOT&PF. This review and voting process is part of the partnership between the airlines and airports. Furthermore, we believe this process must be adhered to by all "signatories". The airlines duly voted on the FY98 projects last fall. Naturally not all the airlines will be in agreement of the required majority airline vote, however it is essential that we accept the final voting result as the CIP that is submitted to the Legislature.

In closing, the signatory airlines have agreed on a program in accordance with agreements we have signed. We ask that you support this process. Furthermore, we implore you to restore the adequate funding to help maintain Anchorage International Airport as functional and efficient facilities. Anchorage International airport is a viable element in the economic and transportation development of this community and the entire State of Alaska.

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Your consideration of our concerns, as outlined above, is greatly appreciated.

Sincerely,
CATHAY PACIFIC AIRWAYS LTD.

A handwritten signature in black ink, appearing to read "J. Russ Fortson". The signature is fluid and cursive.

J. Russ Fortson
Airport Services Manager

Wright Air Service, Inc.

Post Office Box 90742 • Fairbanks, Alaska 99708
(907) 474-0802

May 8, 1987

Representative Gene Therrault
House Finance Co-chair

FAX 907-465-3883

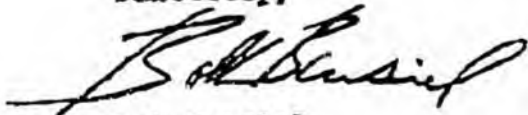
Dear Gene:

I understand that the design project for the small runway extension at Fairbanks International was deleted from the Senate budget. I urge you to include it in the House budget.

Presently, to operate our Navajo aircraft we have to taxi about two miles from our location on the East Ramp of International Airport. The taxi includes a crossing of the primary runway, which always increases the risk of an accident. In looking forward to the future, it is obvious that the extension of the small runway would be a big safety benefit, especially as traffic increases.

Thank you very much for your consideration.

Sincerely,



Bob Bursial
President

Post-It Fax Note	7671	Date	5-7-97	# pages	1
To	KURT PARKAN	From	CLIFF ARGUE		
Co./Dept	DOT&PF	Co.	Alaska Airlines		
Phone	(907) 465-6977	Phone	(206) 433-3184		
Fax	(907) 586-8365	Fax	(206) 421-7031		



May 7, 1997

The Hon. Bert Sharpe, Co-chair
The Hon. Drue Pearce, Co-chair
Senate Finance Committee
State of Alaska Legislature
Juneau, AK 99801-1102

The Hon. Mark Hanley, Co-chair
The Hon. Gene Therriault, Co-chair
House Finance Committee
State of Alaska Legislature
Juneau, AK 99801-1182

VIA FAX: (907) 465-2070
and (907) 465-3872

VIA FAX: (907) 465-2418
and (907) 465-3884

Dear Senators and Representatives:

Alaska Airlines, Inc. is aware of the debate and proposed changes to the FY98 Department of Transportation and Public Facilities Capital Improvement Program budget for Anchorage and Fairbanks International airports. Without getting into the merits of any individual project, we are concerned that the integrity of the long-standing and well accepted process set forth in the Airline Operating Agreement and Terminal Building Lease for developing these capital plans is being compromised.

As a signatory to the operating agreements at both airports, Alaska Airlines participates every year in the review and voting on the capital projects proposed by the DOT&PF. This process is part of the partnership between the airlines and airports that works so well. The airline votes were taken on FY98 projects last fall in an appropriate manner. While at times we may be on the opposite side of the required majority airline vote on a project, we accept the final result as the CIP to be submitted to the Legislature.

In summary, "a deal is a deal." The airlines who pay the bills at the airports have agreed on a program in accordance with agreements we all signed. We ask your support of this process. We urge that adequate funding be restored to help maintain Anchorage and Fairbanks airports as functional and efficient facilities and viable elements in the economic and transportation development of the two communities and the entire State of Alaska.

Thank you for your consideration of our concerns.

Sincerely yours,

ALASKA AIRLINES, INC.

Clifford T. Argue
Clifford T. Argue
Staff Vice President
Properties and Facilities

W. L. MacKay
William L. MacKay
Staff Vice President
Public Affairs

Alaska State Legislature



Official Business

State Capitol
Juneau AK
99801-1182

**TO: Representative Mark Hanley
House Finance co-Chair**

**FROM: Mark Hodgins
Representative, District 9**

**Jerry Ward
Senator, District E**

Handwritten signature of Mark Hodgins in cursive.

Handwritten signature of Jerry Ward in cursive.

RE: CAPITAL BUDGET - FY98 AMENDMENT REQUEST

DATE: MAY 8, 1997

I am respectfully requesting an amendment to my FY98 Capital Budget request to reflect the following changes:

AMEND THE FY98 CAPITAL BUDGET REQUEST :

ADD: CAPTAIN COOK STATE PARK SHELTER	\$ 25,000
GARAGE/WORKSHOP CONSTRUCTION-	
NIKISKI SR SERVICES CENTER	44,683

**CHANGE: KENAI FY98 MUNICIPAL MATCHING GRANT PROJ. BAL. \$ 69683
TO ZERO (0).**

**THESE CHANGES RESULT IN A NET ZERO CHANGE IN
THE FY98 CAPITAL BUDGET.**

MH:tim

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	PROJECT/PROGRAM	ORIGINAL APPROPRIATION			Budget Category
					General Funds	Other Funds	Balance Remaining	
1	1	R	ADMIN	Ketchikan Gateway Borough, Murphys pullout sea plane dock		(35,000)	(35,000)	Capital
			ADMIN	Ketchikan Gateway Borough, Improvements to airport parking lot		35,000	35,000	Capital
2(a)	1	R	H&SS	Ketchikan, Human services center addition/juvenile detention facility	(200,000)		(117,238)	Capital
			ADMIN	Ketchikan, Juvenile detention facility planning & design	200,000		117,238	Capital
2(b)	1	R	ADMIN	City of Saxman - Water and sewer line upgrades on Eagle and Killer Whale Avenues	(395,000)		(386,438)	Capital
			ADMIN	City of Saxman - Correction of major water and sewer deficiencies	395,000		386,438	Capital
3(a)	2	R	ADMIN	Sitka High School roof repairs		(148,566)	(74,389)	Capital
			ADMIN	Sitka High School repairs		148,566	74,389	Capital
3(b)	2	R	F&G	Hatchery improvements and operations to prepare for transfer of facilities (Beaver Falls)	(2,725,000)		(2,596,591)	Capital
			F&G	Hatchery improvements and operations to prepare for transfer of facilities and for wild stock enhancement of salmon at Burnet Inlet Hatchery	2,725,000		2,596,591	Capital
4	5	R	ADMIN	Coffman Cove - Cable TV extensions		(18,000)	(18,000)	Capital
			ADMIN	Coffman Cove - Public bathrooms		18,000	18,000	Capital
5	7	R	DOE	Kenai Peninsula Borough Schools, Tustumena elementary addition		(3,822,100)	(300,000)	Capital
			ADMIN	Kenai Peninsula Borough, Ninilchik Elementary/High School second story addition		3,822,100	300,000	Capital
6	7	R	DOT	Homer ferry terminal building improvements		(775,000)	(775,000)	Capital
			DOT	Homer ferry terminal building design, construction & improvements		775,000	775,000	Capital
7	12	R	ADMIN	Anchorage School District - Sand Lake Elementary grounds drainage upgrade	(65,000)		(11,607)	Capital
			ADMIN	Anchorage School District - Sand Lake Elementary maintenance, site improvements, equipment	65,000		11,607	Capital
8	13	R	ADMIN	Anchorage School District - Inlet View Elementary school comp. exterior	(30,000)		(1,629)	Capital
		R	ADMIN	Anchorage School District - Inlet View Elementary bathroom upgrade	(37,000)		(2,633)	Capital
			ADMIN	Anchorage School District - Inlet View Elementary School maintenance, site improvements, and equipment	67,000		4,262	Capital

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		Balance Remaining	Budget Category
					General Funds	Other Funds		
9(a)	14	R	ADMIN	Anchorage School District - Clark Jr. High School new scoreboard in gym	(15,000)		(6,138)	Capital
			ADMIN	Anchorage School District - Clark Middle School maintenance, site improvements, equipment & library materials	15,000		6,138	Capital
9(b)	14	R	ADMIN	Anchorage School District - East High master clock replacement	(7,500)		(7,245)	Capital
			ADMIN	Anchorage School District - East High School maintenance, site improvements, equipment & library materials	7,500		7,245	Capital
9(c)	14	R	ADMIN	Anchorage School District - Ptarmigan Elementary school, flooring in 3 rooms	(15,000)		(1,800)	Capital
			ADMIN	Anchorage School District - Ptarmigan Elementary School maintenance, site improvements, equipment, and library materials	15,000		1,800	Capital
9(d)	14	R	ADMIN	Anchorage School District - Bartlett High school lighting upgrade	(50,000)		(21,837)	Capital
			ADMIN	Anchorage School District - Bartlett High School maintenance, site improvements, equipment and library materials	50,000		21,837	Capital
9(e)	14	R	ADMIN	Anchorage School District - Mt. Spurr, Mt. Iliamna, Kennedy Elementary major maintenance projects/roofs, heat and ventilation	(1,500,000)		(300,000)	Capital
			ADMIN	Anchorage School District - Aurora Elementary School upgrades in playground, parking, soundproof partitions & intercom, and for Mt. Spurr, Mt. Iliamna & Kennedy maintenance & site improvements	1,500,000		300,000	Capital
10	15	R	ADMIN	Anchorage School District - Chugach Optional School air balance	(10,000)		(2,556)	Capital
			ADMIN	Anchorage School District - Chugach Optional School maintenance, site improvements, and equipment	10,000		2,556	Capital
11	16	R	ADMIN	Municipality of Anchorage - Eragaw pedestrian walkway, preliminary design, engineering, and survey	(75,000)		(4,774)	Capital
			ADMIN	Russian Jack Community Patrol - Radio and video equipment	75,000		4,774	Capital
12	10 25	R	ADMIN	Municipality of Anchorage - Lake Otis overpass to Spring Hill Elementary - design	(75,000)		(73,144)	Capital
			ADMIN	Municipality of Anchorage - Lake Otis and Sentry traffic safety improvements for Spring Hill Elementary School and Hanshew Middle School	75,000		73,144	Capital
13	18	R	ADMIN	Municipality of Anchorage - Turnagain Arm Community Council, playground equipment	(20,000)		(18,793)	Capital

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		Balance Remaining	Budget Category	
					General Funds	Other Funds			
			DOT	Installation of street light at Indian Road & Seward Highway	20,000		18,793	Capital	
14	19	R	ADMIN	Anchorage School District - Abbott Loop Elementary electric upgrades	(30,000)		(2,728)	Capital	
			ADMIN	Anchorage School District - Abbott Loop Elementary maintenance, site improvements, equipment	30,000		2,728	Capital	
15	20	R	ADMIN	Municipality of Anchorage - Lake Otis Parkway at Campbell Creek oil & grease separator	(2,000)		(2,000)	Capital	
			ADMIN	Municipality of Anchorage - Wickersham Park improvements	2,000		2,000	Capital	
16	22	R	ADMIN	Anchorage School District - Baxter Elementary lighting upgrades	(50,000)		(1,280)	Capital	
			ADMIN	Anchorage School District - Baxter Elementary maintenance, site improvements and equipment	50,000		1,280	Capital	
17(a)	23	R	ADMIN	Municipality of Anchorage - Replace light poles, South Turpin Road	(100,000)		(4,709)	Capital	
			ADMIN	Muldoon Community Development Corporation - equipment, furnishings, initial operations of Muldoon Community Works Center	100,000		4,709	Capital	
(b)	23	R	ADMIN	Anchorage School District - Bartlett High School lighting upgrade, locker rooms	(50,000)		(21,837)	Capital	
			ADMIN	Anchorage School District - Bartlett High School maintenance, site improvements and equipment	50,000		21,837	Capital	
17	23	R	ADMIN	Anchorage School District - Chester Valley Elementary, renovate office space	(35,000)		(31,923)	Capital	
			R	ADMIN	Anchorage School District - Chester Valley Elementary, Classroom clocks	(10,000)		(4,416)	Capital
			R	ADMIN	Anchorage School District - Chester Valley Elementary, Storage in classroom & bookroom	(30,000)		(6,961)	Capital
			R	ADMIN	Anchorage School District - Chester Valley Elementary, replace classroom univents	(100,000)		(10,381)	Capital
17(c)			ADMIN	Anchorage School District - Chester Valley Elementary library furniture and upgrades	10,000		10,000	Capital	
17(d)			ADMIN	Anchorage School District - Chester Valley Elementary, health and safety maintenance and site improvements (remaining balance of 17)	165,000		13,681	Capital	
18	24	R	ADMIN	Municipality of Anchorage - State street resurfacing, 16th-20th	(112,000)		(49,166)	Capital	

REAPPROPRIATION SPREAD

BILL	ED#	SEC	TYPE	AGENCY	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		Balance	Budget
						General	Other		
SEC						Funds	Funds		
	24	R	ADMIN		Municipality of Anchorage - Anchorage precincts 191 & 192 road/safety improvements and State Street 16th -20th project completion	(100,000)		(89,248)	Capital
	99	R	ADMIN		Municipality of Anchorage - Muldoon Road Overpass at Boundary - design	(75,000)		(73,113)	Capital
(a)	24		ADMIN		Anchorage School District - Creekside Park Elementary, Library refurbishment and technology upgrade	75,000		75,000	Capital
(b)			DOT		Pedestrian activated traffic light at intersection of Peck & Muldoon (including balance of State Street projects)	212,000		136,527	Capital
19	29	R	ADMIN		Fairbanks North Star Borough - Hutchinson Career Center - combustible storage areas	(17,500)		(4,072)	Capital
			DOE		Alaska Humanities Forum - Communities of Memory project	17,500		4,072	Capital
20	34	R	DOE		Fairbanks North Star Borough - construction of Crawford Elementary School		(8,650,000)	(750,000)	Capital
			ADMIN		Fairbanks North Star Borough - North Pole Elementary School repairs, maintenance, and renovations		8,650,000	750,000	Capital
21(a)	34	R	ADMIN		Fairbanks North Star Borough - Salcha Elementary School Roof Replacement	(49,000)		(4,297)	Capital
	34	R	ADMIN		Fairbanks North Star Borough - Weller Elementary School buried conductors and exterior lighting	(28,000)		(7,196)	Capital
			ADMIN		Fairbanks North Star Borough - Salcha Elementary School, repairs, maintenance, and renovations	77,000		11,493	Capital
21(b)	34	R	ADMIN		Fairbanks North Star Borough - North Pole High School - auditorium sprinkler system repairs		(79,882)	(53,805)	Capital
	34	R	ADMIN		North Pole High School - sprinkler system repairs (supplemental)		(81,900)	(81,900)	Capital
			ADMIN		Fairbanks North Star Borough - North Pole High School ice arena improvements		161,782	135,705	Capital
22(a)	35	R	ADMIN		City of Whittier - Roofs for P-12 buildings and fire hall	(165,000)		(142,190)	Capital
			ADMIN		City of Whittier - Consolidated municipal facility	165,000		142,190	Capital
22(b)	35	R	ADMIN		City of Whittier - Fire hall		(25,000)	(25,000)	Capital
		R	ADMIN		City of Whittier - Fire hall renovation		(25,000)	(25,000)	Capital
		R	ADMIN		Whittier Ambulance purchase		(25,000)	(25,000)	Capital
		R	ADMIN		Whittier Ambulance purchase		(25,000)	(25,000)	Capital
			ADMIN		City of Whittier - Consolidated municipal facility		100,000	100,000	Capital

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		Balance Remaining	Budget Category
					General Funds	Other Funds		
22(c)	35	R	C&RA	Chenega Bay Purchase new generator	(50,000)		(11,127)	Capital
			C&RA	Chenega Bay IRA Council completion of the recreational center	50,000		11,127	Capital
23(a)	36	R	C&RA	Tok Umbrella Corporation - Area Roads Construction, upgrade and improvements	(200,000)		(114,000)	Capital
			C&RA	Tok Umbrella Corporation - Area road construction, upgrade, and improvements and civic center parking lot paving and upgrading	200,000		114,000	Capital
23(b)	36	R	ADMIN	City of Hughes - Multipurpose building		(25,000)	(25,000)	Capital
			ADMIN	City of Hughes - Renovation of existing multipurpose building		25,000	25,000	Capital
23(c)	36	R	ADMIN	City of Chuathbaluk - Public safety relocation		(25,000)	(5,921)	Capital
			ADMIN	City of Chuathbaluk - Public safety relocation and public safety vehicle		25,000	5,921	Capital
23(d)	36	R	ADMIN	Grayling electrical distribution project	(50,000)		(38,259)	Capital
			ADMIN	City of Grayling - electrical distribution project and wiring of the train center and washeteria building	50,000		38,259	Capital
24	36	R	ADMIN	Koyukuk Pick up truck		(25,000)	(25,000)	Capital
			ADMIN	Koyukuk Washeteria upgrade		25,000	25,000	Capital
25	37	R	ADMIN	Kobuk Community facilities and Equipment (Village Public Safety Office)		(25,000)	(25,000)	Capital
			ADMIN	Kobuk - Community facilities and equipment repair		25,000	25,000	Capital
26(a)	37	R	ADMIN	Deering Water and sewer - Phase II		(25,000)	(25,000)	Capital
			ADMIN	Deering Washeteria upgrade and repairs		25,000	25,000	Capital
26(b)	37	R	ADMIN	City of Ambler - Jade Mist		(25,000)	(25,000)	Capital
			ADMIN	City of Ambler - Cable television system, community facility upgrade and dump & lagoon upgrade		25,000	25,000	Capital
26(c)	37	R	ADMIN	City of Shungnak - Community facilities and equipment		(25,000)	(25,000)	Capital
			ADMIN	City of Shungnak - Water and sewer improvements		25,000	25,000	Capital
26(d)	37	R	ADMIN	City of Kiana - Gravel site selection and excavation		(25,000)	(25,000)	Capital
			ADMIN	City of Kiana - Local roads and water and sewer		25,000	25,000	Capital
26(e)	37	R	ADMIN	City of Kiana - Community facilities and equipment		(25,000)	(12,831)	Capital
			ADMIN	City of Kiana - Local roads, and water and sewer		25,000	12,831	Capital
27(a)	39	R	DEC	Dillingham - Water and sewer		(863,550)	(32,523)	Capital
			ADMIN	City of Dillingham - New landfill development		863,550	32,523	Capital
27(b)	39	R	ADMIN	Napakiak community relocation planning and building relocation	(20,043)		(20,043)	Capital
			ADMIN	City of Napakiak - Community relocation planning, building relocation, and the settlement of federal debt	20,043		20,043	Capital

REAPPROPRIATION SPREAD

BILL	SEC	ED#	SEC TYPE	AGENCY	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		Balance	Budget
						General Funds	Other Funds		
27(c)	39		R	ADMIN	City of Napakiak - upgrading washeteria equipment and interior		(25,000)		Capital
				ADMIN	City of Napakiak - Renovation of the jail and public safety building and for the settlement of federal debt		25,000		Capital
28	40		R	ADMIN	King Cove Pedestrian walkway		(26,231)	(26,231)	Capital
				ADMIN	King Cove Pedestrian walkway/city multi-purpose office facility		26,231	26,231	Capital
29	99		R	LEG	Budget and Audit Committee	(5,656,600)			Operating
			R	LEG	Legislative Council	(19,165,700)	(134,200)		Operating
			R	LEG	Legislative Operating Budget	(5,068,100)			Operating
			R	LEG	Ombudsman	(700,000)			Operating
				LEG	Legislative Council - Capital legislative space renovation and for capital technology evaluation and improvements	30,590,400	134,200		Capital
30	99		R	ADMIN	Alaska Commission on Aging - Data management project		(217,000)	(217,000)	Operating
				ADMIN	Alaska Commission on Aging - Data management project		217,000	217,000	Capital
31(a)	99		EXL	DEC	Development of marine training program based on simulation		(400,000)	(400,000)	
				DEC	Extend lapse date to June 30, 1999		400,000	400,000	
31(b)	99		EXL	DEC	Research programs directed to prevention, containment, cleanup, and amelioration of oil spills within state		(5,000,000)	(1,000,000)	
				DEC	Extend lapse date to June 30, 1999		5,000,000	1,000,000	
31(c)	99		EXL	ADMIN	Longevity bonus grants	(74,152,600)		(440,000)	Operating
				ADMIN	Extend lapse date to June 30, 1998	74,152,600		440,000	Operating
31(d)	99			ED	K-12 Support	(713,781,000)		(1,867,200)	Operating
				ED	Extend lapse date to June 30, 1998	713,781,000		1,867,200	Operating
31(e)	99			LAW	Oil and gas litigation	(11,939,800)		(270,700)	Operating
				LAW	Extend lapse date to June 30, 1998	11,939,800		270,700	Operating
32	99		R	H&SS	Aid to Families with Dependent Children	(1,000,000)		(1,000,000)	Operating
(a)				H&SS	Cost of moving the Juneau laboratory	95,000		95,000	Capital
				DPS	Council for Domestic Violence - AWAIC for the relocation of the Male Awareness Program	74,000		74,000	Capital
				H&SS	Division of family and youth services, for renovation of an abandoned treatment unit at McLaughlin Youth Facility	625,000		625,000	Capital
				C&RA	Child care grant program	206,000		206,000	Operating
(b)			L		If amount available under (a) is less than 1,000,000, reappropriations made under (a) will be reduced in proportion				
(c)	99		R	H&SS	Education facility replacement	(5,250,000)		(175,000)	Operating

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		Balance Remaining	Budget Category
					General Funds	Other Funds		
			H&SS	Renovation of an abandoned treatment unit at McLaughlin Youth Facility	5,250,000		175,000	Capital
33(a)	10 25	R	ADMIN	Anchorage warehouse material handling vehicle acquisition	(65,000)			Capital
			ADMIN	Office consolidation	65,000			Capital
33(b)	38	R	ADMIN	Scammon Bay - community playground and equipment		(25,000)	(25,000)	Capital
			ADMIN	City of Scammon Bay - community playground and equipment and settlement of outstanding community debts	25,000		25,000	Capital
33(c)	38	R	ADMIN	Scammon Bay - Community playground equipment and construction		(25,000)	(18,929)	Capital
			ADMIN	City of Scammon Bay - Community playground and equipment and settlement of outstanding community debts	25,000		18,929	Capital
33(d)	38	R	ADMIN	Scammon Bay - Waste heat project		(40,000)		Capital
			ADMIN	City of Scammon Bay - Waste heat project and the settlement of outstanding community debts				Capital
34(a)	99	R	ED	Asbestos identification and replacement	(2,500,000)			
			ED	Spill prevention, control, and countermeasures plan for state-owned educational facilities	2,500,000			
34(b)	99	R		AHERA asbestos compliance grants	(2,000,000)			
			ED	Spill prevention, control, and countermeasures plan for state-owned educational facilities	2,000,000			
34(c)	37	R	DOE	Northwest Arctic Borough School District - Noorvik Sewer and foundation repair	(803,200)			Capital
			DOE	Northwest Arctic Borough School District - Noorvik Elementary school repairs, high school renovation, and K-12 roof repair	803,200			Capital
35(a)	31	R	DEC	Fairbanks sewer rehabilitation phase X	(475,000)			Capital
			ADMIN	City of Fairbanks - Street and drainage improvements	475,000			Capital
35(b)	31	R	DEC	Fairbanks - Ft. Wainwright interceptor rehabilitation phase IIA and other water and wastewater projects	(850,000)			Capital
			ADMIN	City of Fairbanks - Ft. Wainwright street and drainage improvements	850,000			Capital
35(c)	35	R	DEC	Copper River Highway sewer line design and construction	(600,000)			Capital
			DEC	City of Cordova - Water and sewer system improvements	600,000			Capital
35(d)	40	R	DEC	Unalaska - Icy Creek Dam design and construction, municipal landfill, and water storage tank (50% Muni Matching Grant)	(2,850,000)			Capital

REAPPROPRIATION SPREAD

BILL SEC	ED#	SEC TYPE	AGENCY	PROJECT/PROGRAM	ORIGINAL APPROPRIATION		Balance Remaining	Budget Category
					General Funds	Other Funds		
			DEC	Unalaska - Icy Creek Dam design and construction, municipal landfill, water storage tank, and wastewater treatment upgrades	2,850,000			Capital
35(●)	37	R	DEC	City of Wainwright - Washeteria design and construction (VSW)	(1,185,000)			Capital
			DEC	City of Wainwright - Water and sewer project	1,185,000			Capital
3(b)	8	R	H&SS	Seward Life Action Council - Mental health facility replacement design	(162,500)			Capital
			H&SS	Seward Life Action Council - Mental Health Facility Design and Replacement	162,500			Capital
37(a)	99	R	DCR	Federal case registry of child support orders	(20,000)			Capital
			DCR	Child support data processing system upgrade	20,000			Capital
37(b)	99	R	DCR	Automated work flow processing	(50,000)			Capital
			DCR	Child support data processing system upgrade	50,000			Capital
38	40	R	DOT	Unalaska airport storm armor replacement	(5,000,000)			Capital
			DOT	Unalaska Airport Improvements	5,000,000			Capital

REPRESENTATIVE
TERRY MARTIN
VICE-CHAIRMAN
BUDGET & AUDIT COMMITTEE
MEMBER
HOUSE FINANCE COMMITTEE

Alaska State Legislature



MAY 15 - JAN 15 258-0169
716 W. 4TH, SUITE 650
ANCHORAGE, AK 99504
JAN 15 - MAY 15 465-3783
STATE CAPITOL
JUNEAU, AK 99801-1142

RECEIVED
APR 23 1997

MEMORANDUM

TO: Representative Mark Hanley, co-chair
Representative Gene Therriault, co-chair
House Finance Committee

FROM: Representative Terry Martin
Representative Eldon Moulder

DATE: April 23, 1997

RE: Reappropriation

Most recently the Municipality of Anchorage informed our offices that another appropriation would lapse thus needing reappropriation.

The unexpended and unobligated balance of the appropriation made in Ch. 5, sec. 154, FSS SLA 1992, page 94, line 10 (Chester Creek at Artic Oil and Grease Separator) is reappropriated to the Municipality of Anchorage for payment as a grant under AS 37.05.317 for a portion of the Northeast Community Council's Muldoon Beautification Project implementing design, purchase and construction.

Rep. Terry Martin
House District 14

Handwritten signature of Terry Martin in cursive, written over a horizontal line.

Rep. Eldon Moulder
House District 23

Handwritten signature of Eldon Moulder in cursive, written over a horizontal line.

cc: Senate Finance Co-chairs



11

GRANTS TO MUNICIPALITIES (AS 37.05.015) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - WILLIAMS STREET - 36TH AVENUE SOUTH TO ALLEY (ED 10)	75,000	75,000		
5	MUNICIPALITY OF ANCHORAGE - O'BRIEN STREET - EAST 68TH AVENUE TO EAST 70TH AVENUE - PAVING (ED 10)	134,300	134,000		
6	ED 7-15 ANCHORAGE DISTRICTS				
7	MUNICIPALITY OF ANCHORAGE - UNIVERSITY AVENUE - INTERSECTION TO 104TH STREET - IMPROVEMENTS (ED 11)	100,000	100,000		
8	MUNICIPALITY OF ANCHORAGE - FISH CREEK TRAIL (NORTHWOOD PARK) DEVELOPMENT (ED 11)	15,000	15,000		
9	MUNICIPALITY OF ANCHORAGE - FISHER CREEK LAGOON TO SCUMBO CREEK DEVELOPMENT (ED 11)	10,000	10,000		
11	ANCHORAGE SCHOOL DISTRICT - HORTONWOOD ELEMENTARY SCHOOL - PLUMBING (ED 12)	20,000	20,000		
12	ANCHORAGE SCHOOL DISTRICT - FISH CREEK HORSE ROAD ELEMENTARY - BOYS' CLOSET IMPROVEMENT (ED 12)	100,000	100,000		
13	ANCHORAGE SCHOOL DISTRICT - HORTONWOOD JUNIOR HIGH - PLUMBING EQUIPMENT (ED 12)	100,000	100,000		
14	ED 7-15 ANCHORAGE DISTRICTS				
15	ANCHORAGE SCHOOL DISTRICT - AIRPORT HEIGHTS ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 12)	40,000	40,000		
16	ANCHORAGE SCHOOL DISTRICT - DEMALI ELEMENTARY SCHOOL - PLUMBING REPAIRS (ED 12)	30,000	30,000		
17	ANCHORAGE SCHOOL DISTRICT - FAIRVIEW ELEMENTARY SCHOOL - PLUMBING EQUIPMENT (ED 12)	10,000	10,000		

11

GRANTS TO MUNICIPALITIES (AS 37.05.015) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE SCHOOL DISTRICT - GOVERNMENT HILL ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT (ED 12)	10,000	10,000		
5	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - PLUMBING (ED 12)	10,000	10,000		
6	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - COMPLETE EXTERIOR (ED 12)	30,300	20,300		
7	ANCHORAGE SCHOOL DISTRICT - WILLIAMS ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 12)	10,000	10,000		
8	ANCHORAGE SCHOOL DISTRICT - CENTRAL JUNIOR HIGH SCHOOL - LIGHTING/SKYLIGHT REPLACEMENT (ED 12)	75,200	75,200		
9	ANCHORAGE SCHOOL DISTRICT - CHUGACH OPTIONAL SCHOOL - AIR BALANCE (ED 12)	10,000	10,000		
10	ANCHORAGE SCHOOL DISTRICT - 30MIG JUNIOR HIGH SCHOOL - PLUMBING UPGRADE (ED 12)	20,000	20,000		
11	MUNICIPALITY OF ANCHORAGE - 13TH AND INOVA TRAFFIC SIGNALIZATION AND SAFETY UPGRADES (ED 12)	150,000	150,000		
12	MUNICIPALITY OF ANCHORAGE - 19TH AVENUE COLUMBINE - MORENE DRAINAGE IMPROVEMENTS (ED 12)	280,000	280,000		
13	MUNICIPALITY OF ANCHORAGE - ANCHORAGE POLICE DEPARTMENT - FAIRVIEW/MOUNTAIN VIEW COMMUNITY PATROL EQUIPMENT (ED 12)	10,000	10,000		
14	MUNICIPALITY OF ANCHORAGE - FAIRVIEW COMMUNITY CENTER - PLUMBING UPGRADES (ED 12)	0	0		
15	MUNICIPALITY OF ANCHORAGE - FAIRVIEW RECREATION CENTER - SOUTH CENTER RENOVATION AND SECURITY (ED 12)	55,000	55,000		
16	MUNICIPALITY OF ANCHORAGE - NEIGHBORHOOD YOUTH ENHANCEMENT PROGRAM (ED 12)	22,500	22,500		

DEPARTMENT OF ADMINISTRATION MUNICIPAL GRANTS

LAPSING GRANTS

MUNICIPALITY	GRANT NO	PURPOSE	LAPSE DATE	GRANT AMOUNT	EXPEND AMOUNT	CITY BALANCE	STATE BALANCE	STATUS	Last Report
Anchorage	9 93 026	Bear Valley Community Council Storck Park Snow Fence	06/30/97	\$9,000 00	\$5,737 00	\$0 00	\$3,263 00	Open	12/30/97
Anchorage	9 93 028	Glen Alps/Chugach State Park Entrance Maintenance	06/30/97	\$14,000 00	\$9,760 00	-\$36 00	\$4,276 00	Open	12/30/97
Anchorage	9 93 031	Eish Creek Trail (Northwood Park) Development	06/30/97	\$15,000 00	\$8,662 00	\$0 00	\$6,338 00	Open	12/30/97
<hr/>									
		Arctic Oil and Grease Separator							12/30/97
Anchorage	9 93 035	Chester Creek Trail - Rehabilitation and Lighting	06/30/97	\$100,000 00	\$94,061 00	\$0 00	\$5,939 00	Open	12/30/97
Anchorage	9 93 042	Cheney Lake Park	06/30/97	\$100,000 00	\$98,766 00	\$0 00	\$1,234 00	Open	12/30/97
Anchorage	9 93 043	Chugiak-Eagle River Parks and Recreation Board	06/30/97	\$100,000 00	\$99,978 00	\$0 00	\$22 00	Open	12/30/97
				<u>\$38,939,618.00</u>	<u>\$38,781,182.00</u>	<u>\$15,765.00</u>	<u>\$2,142,671.00</u>		

*Muldoon
Road*

1000
1000
1000

Representative Terry Martin
House of Representatives
State Capitol
Juneau, Alaska 99801-1182

Via fax: (907) 465-2293

Attn: Chris Knight

April 11, 1987

Dear Representative Martin,

Thank you for your interest in assisting Muldoon residents with their desire to improve their community. I am writing on behalf of the Muldoon Road Beautification Committee. We are a committee formed out of the Northeast Community Council to promote the implementation of the Muldoon Road Beautification Plan. Our Committee has met every other week since January and has made several accomplishments. We have started to make contact with business owners, selected a "theme" and are in the process of developing design elements that match our theme.

Our biggest need is developing a specific plan that can be used to implement the design ideas. Once we have a plan, we can place portions of the design out to bid for installation, we can write grants to get additional funding, and we can really begin to improve Muldoon. A design plan will also help to put on paper our ideas so we can create a consistent theme along the road that will visually tie the community together.

The attached outline and cost estimate is my "best guess" for how a reappropriation could be spent. I am very pleased and excited with the idea of keeping the money in Muldoon. This project will include work on Chester Creek (this phase or future phases). The creek will play an important role in the focal point we hope to create at the intersection of Muldoon and DeBar.

Please call with any questions. The plan is still in draft form and may need a bit of adjusting.

Once again thank you for caring for Muldoon.

M. Elise Huggins
M. Elise Huggins, ASLA
Muldoon Road Beautification Committee
c/o 705 West 13th Avenue
Anchorage, Alaska 99501

70,000
balance

Muldoon Road

1. 1000
2. 1000
3. 1000

Muldoon Road Proposal Phase I

We propose to take a section of Muldoon Road and develop it as a model for the rest of Muldoon. In order to reduce costs and have as much of the money go towards installation rather than design, the Committee will continue to work with businesses and coordinate their efforts with those of the hired professional.

Task 1- Work with community to identify Phase I Improvements.

Meet with committee, identify portion of road to start off project, contact business owners to identify willingness to participate. Because this is the first phase it will be important to get businesses to buy into the project. Other businesses will follow suit when they see the success of the first phase.

Volunteer effort	120 hours
Consultant effort	24 hours

Task 2- Develop Design Solutions

A. Prepare Preliminary Plans

Inventory existing facilities, talk to business owners, develop understanding of design constraints (utilities, land ownership, existing land use, etc.); and prepare preliminary design. This task is where a professional is needed. A landscape architect is recommended as the lead in the effort. They are able to prepare plans, construction documents and oversee construction (whether by volunteers or a contractor). They would need to coordinate with an electrical engineer if lighting is an option and a civil engineer if surveying and grading and drainage issues arise.

Meet with local agencies to obtain preliminary approvals (Urban Design Commission, Utilities, Municipal Traffic).

Volunteer effort	80 hours
Consultant effort	100 hours

B. Prepare Final Plans of Phase I

Prepare construction drawings suitable for bidding. Identify volunteer installation efforts from contractor installation items. Select furnishings including benches, trashcans, light fixtures and other elements related to design. Coordinate with ADOT & PF for any roadway related elements including median treatments, sidewalks, and parking encroachments on the right-of-way.

Volunteer effort	40 hours
Consultant effort	60 hours

Task 3 - Assist with Installation

Provide oversight for installation of contractor installed items. Install plants and coordinate volunteer installation of plant materials.

Volunteer effort	120 hours
Consultant effort	24 hours

Muldoon Road

Local
 Government
 Council

Muldoon Road Beautification
 Phase 1 Preliminary Cost Estimate
 April 11, 1997

Item	Unit	Unit price	Quantity	Sub-total
Design Services	1		7270	7,270.00
Typically 10% of construction costs				
Construction Costs				
<u>Plant Materials</u>				
Trees	ea	250	25	6,250.00
Shrubs	ea	55	60	3,300.00
Perennials ground Covers	ea	18	200	3,600.00
<u>Lights - Pedestrian</u>	ea	2000	6	12,000.00
<u>Furnishings</u>				
Benches	ea	500	4	2,000.00
Trashcans	ea	250	4	1,000.00
Fencing	lf	85	80	6,800.00
concrete planter	lf	85	50	4,250.00
decorative walls (conc)	lf	50	50	2,500.00
<u>Concrete work</u>				
Paving - pavers	sf	30	100	3,000.00
stamped concrete (4')	sf	40	300	12,000.00
Curb	lf	20	50	1,000.00
<u>Special Design Elements</u>				
Artsculpture	ea	10000	0	0.00
Signage	ea	5000	3	15,000.00
Construction Costs sub-total				72,700.00
Design fees				7,270.00
GRAND TOTAL				579,970.00

Construction costs assume contractor installation of all of above items.

It is time for someone — possibly the disenfranchised legislative minority — to take the question of open government to the people through the initiative process.

Sen. Jim Duncan was a loser Tuesday. The troubled children and communities of Southeast Alaska were losers, too. But the senators who prevailed cannot be called winners. They sacrificed their integrity and the integrity of the political process to get their way. Their cynicism was breathtaking.

Native heritage

Legislature gives it short shrift

The Legislature's fixation on cutting an arbitrary \$60 million from the budget is starting to get out of hand. In one of this year's more dubious moves, lawmakers have stripped out seed money for what could become a premier Anchorage cultural landmark and visitor attraction.

Gov. Tony Knowles had sought \$800,000 for the Alaska Native Heritage Center, a \$15 million "living" museum of Native life and culture planned in northeast Anchorage. But the Senate Finance Committee threw out the request, along with most of the governor's capital spending plan.

Talk about a short-sighted cut. The state's \$800,000, along with an equal amount next year, would help leverage \$13 million in private and federal funds. By chipping in just 10 percent of the cost, the state would help fill a gaping void in Alaska's educational and cultural landscape.

Anchorage is Alaska's largest Native "village," but you have to look mighty hard to find any evidence of it. Many people live in Anchorage for years without having the first idea what life in Alaska's rural villages is like. Many of the 1 million visitors a year who pass through Anchorage would like to see and learn more about Native cultures, but don't have the time or money to make side trips into the Bush. By letting Native culture in Anchorage remain so invisible, we shortchange Alaska Natives, our community and our visitors.

5/9/97 ANC Daily News

we learned in her classroom.

Senora Gullickson taught me Spanish for four years. I learned so much about speaking Spanish in her classroom that I can still speak and understand Spanish today — 17 years later. Senora Gullickson taught us to believe in ourselves. I've never had a teacher since who made learning so much fun.

Thanks to all teachers in Alaska, you are

all Majority House members as dishonest and unethical. These kinds of remarks, besides being on their faces incorrect, are a violation of the Legislature's Uniform Rule.

Rep. Elton's remarks came in connection with the House version of the operating budget as it related to next fiscal year's state employee wage increase. The budget at this

work because he is hung over, must his boss accommodate his disability due to alcohol dependence?

You're trying to run a small business. One of your employees has been coming in late day after day, holding up other workers who are griping to you. When you confront the tardy employee he tells you he is taking medication for depression that makes him groggy in the mornings and it's too hard for him to make it to work on time.

Suddenly, you're standing in the middle of a new regulatory minefield with only a sketchy map:

You are now required to consider your employee as disabled and entitled to reasonable accommodations on the job, according to new guidelines announced last week by the Equal Employment Opportunity Commission. You may have to give him more time off, put up with his coming in late, change his duties or cut him other kinds of slack.

The intent of the new regulations is to bring mental illness into parity with physical handicaps under the Americans with Disabilities Act of 1990. Who can fault that?

It's another victory for those who pushed a law through Congress last year requiring that, starting Jan. 1, health insurers must use the same annual and lifetime reimbursement caps for mental illnesses as for physical illnesses. That's fair —

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James J. Wheeler
Vice President
Global Trade Services

Federal Express Corporation
7140 H. H. Humphreys Boulevard
Suite 191
Memphis, TN 38117

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Member TN 32194 1909

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SJS



May 8, 1997

The Honorable Bert Sharpe
The Honorable Drue Pearce
Co-Chairs
Senate Finance Committee
Alaska State Legislature
Juneau, AK 99801-1102

The Honorable Mark Hanley
The Honorable Gene Therriault
Co-Chairs
House Finance Committee
Alaska State Legislature
Juneau, AK 99801-1182

Dear Senators and Representatives:

It has come to my attention that certain parties are in Juneau proposing changes to the FY'98 Department of Transportation and Public Facilities Capital Improvement Program (CIP) budget for the Anchorage and Fairbanks International airports. We are concerned that these activities threaten the integrity of the long-standing and well-accepted process set forth in the Airline Operating Agreement and Terminal Building Lease for developing these capital plans.

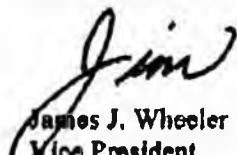
As a signatory to the operating agreements at both airports, FedEx participates every year in the review and voting on the capital projects proposed by the DOT&PF. The airline votes were taken on FY'98 projects last fall, and we fully support the final result as the CIP to be submitted to the Legislature.

The airlines who pay the bills at the airports have agreed on a program in accordance with agreements we all signed. We respectfully request your complete support of this process. We urge that adequate funding be authorized to maintain the Anchorage and Fairbanks airports as critical elements in the economic development of these two communities and the entire State of Alaska.

Thank you for your consideration of our concerns.

Sincerely,

FEDERAL EXPRESS CORPORATION


James J. Wheeler
Vice President
Global Trade Services

dew

VIA FAX and FEDEX

Adopted

Am 1	42	101
2	45	102
3	46	103
4	47	104
5	49	105
6	50	106
7	52	107
8	53	108
9	59	109
10	60	110
11	61	
12	62	
13	67	
14	66	
15		

Adopted

0-GS0051\KA.8
Cramer
5/8/97

AMENDMENT

#2

OFFERED IN THE HOUSE

BY REPRESENTATIVE MULDER

TO: CSSB 107(FIN) am

1 Page 12, line 28:

2 Delete "sec. 59"

3 Insert "sec. 60"

4 Page 29, following line 10:

5 Insert a new bill section to read:

6 "* Sec. 56. MULDOON BEAUTIFICATION. The unexpended and unobligated balance
7 of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 94, line 10 (Chester Creek
8 at Arctic oil grease separator - \$120,000) is reappropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
10 for implementing the design, purchase, and construction of the Northeast Community
11 Council's Muldoon Beautification Project."

12 Renumber the following bill sections accordingly.

13 Page 29, line 14:

14 Delete "59"

15 Insert "60"

16 Page 29, line 21:

17 Delete "54 - 57"

18 Insert "54 - 58"

19 Page 29, line 22:

20 Delete "59, and 60"

1 Insert "60, and 61"

2 Page 29, line 24:

3 Delete "59"

4 Insert "60"

5 Page 29, line 26:

6 Delete "SECTION 59"

7 Insert "SECTION 60"

8 Conform internal page references accordingly.

AMENDMENT

#3

Adopted

OFFERED IN THE HOUSE

by Rep. Hanley

TO CSSB 107(FIN)

Page 5, Line 17

after the word "overpass" add:

and pedestrian plaza

OK to amend the Egan
Center Overpass as shown on
front.

Tim Fogus

Signatures on front

- 1) Ramona Barnes
- 2) Johnny Ellis
- 3) Jerry Sanders
- 4) Joe Ryan
- 5) Ethan Berkowitz
- 6) Eldon Mu'den
- 7) Erv Croft
- 8) John Goudey
- 9) FRED DYER
- 10) J.E. GREEN
- 11) Allen Kempler
- 12) Brian Posten
- 13) Mark Hamung
- 14) LOREN LEMAY
- 15) Con Bunde
- 16) Sean Parnell
- 17) Randy Phillips
- 18) Terry Martin

AMENDMENT #4 Kohring

- 1 * Section 1. Section 145, ch. 208, SLA 1990, is amended to read:
- 2 Sec. 145. (a) The sum of \$9,000,000 is appropriated from the Railbelt energy
- 3 fund (AS 37.05.520) in the general fund to the Alaska Railroad Corporation for the
- 4 purchase of locomotives, rolling stock, and associated equipment costs for the
- 5 development of coal deposits in the Matanuska-Susitna Valley.
- 6 * Sec. 2. Section 145, ch. 208, SLA 1990, is amended by adding a new subsection to read:
- 7 (b) The interest and income earned since July 11, 1990, on the sum
- 8 appropriated by (a) of this section is appropriated from proceeds received by the
- 9 Alaska Railroad corporation from the investment or deposit of the sum appropriated
- 10 by (a) of this section to the Alaska Railroad Corporation for the purchase of
- 11 locomotives, rolling stock, and associated equipment costs for the development of coal
- 12 deposits in the Matanuska-Susitna Valley.
- 13 * Sec. 3. The appropriation made by sec. 2 of this Act is for a capital project and lapses
- 14 under AS 37.25.020.

advised

AMENDMENT #5

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: CSSB 107 (FIN) am

Sec. ____ Section 100, ch. 123, SLA 1996, page 81, lines 14-15 is amended to read:

	Appropriation Item	Other Funds
Togiak-(New Loader/Forklift) <u>Togiak Heights Road</u>	25,622	25,622

Adopt

AMENDMENT #6

TO: CS SB 107 (FIN) am

BY: Rep. Hanley

Page 20, line 27 through page 21, line 24
delete all language in Sec. 46

DOT

AMENDMENT

#7

Adopted

Terry Martin

OFFERED IN THE HOUSE
TO: CS for Senate Bill 107 (FIN) am:

By Representative:

Page 54, line 37:

Delete "98,793,000"

Insert "97,193,000"

Page 55; lines 20-23:

Delete all material

Adopted

AMENDMENT NO 8

By: Rep. Foster

REAPPROPRIATION

The unexpended and unobligated balance of the appropriation made in sec. 154 ch. 5 FSSLA 1992 page 80 line 17 (Building Improvement/Fisheries Improvement Project - \$18,800) is repealed and reappropriated to the Department of Health and Social Services as a grant under AS 37.05.316 to the Norton Sound Health Corporation, Emergency Medical Services for the purchase of emergency medical equipment.

AMENDMENT

#9

Offered by

Martin

Adopted

To: CSSB 107 (FIN) am

On page 45, afer line 14, insert the following RFP grant programs to be funded by AHFC stripper well receipts:

"Home energy conservation and weatherization program 600,000
for energy efficient home building education and
technical assistance, and to act as an energy efficiency
information clearing house, and
to provide home energy ratings, training,
and the development and marketing of financing
methods for residential energy efficiency.

~~On page 45, lines 28-37, delete all language~~

Development work to provide such housing involves substantial expense that is often beyond the resources of the organizations. (§ 100 ch 4 FSSLA 1992)

Sec. 18.56.810. Senior citizens housing development. (a) There is created in the corporation a senior citizens housing development fund. Subject to direct appropriation or through proceeds of a bond issue, the corporation shall make grants to municipalities or public or private nonprofit corporations designated as tax exempt under 26 U.S.C. 501(c)(3) and (4) (Internal Revenue Code of 1954) for the purpose of developing senior citizen housing. A grant from the proceeds of a bond issue may be made only to municipalities.

(b) Application for a grant under (a) of this section shall be in the form prescribed by the corporation. The application

(1) shall demonstrate the need for senior citizen housing in the area to be served and the feasibility of the proposed project; and

(2) must include an adequate management plan that shall demonstrate the ability of the eligible recipient to sustain the proposed project.

(c) A senior citizen housing project developed under this section

(1) shall be prepared in accordance with facility procurement policies developed by the Department of Transportation and Public Facilities under AS 35.10.160 — 35.10.200; and

(2) is a public facility under AS 35.10.160 — 35.10.200.

(d) The corporation shall adopt regulations to carry out the purposes of this section. The provisions of AS 18.56.038(a) and (b) apply to regulations adopted under this section.

(e) In this section, "senior citizen housing" has the meaning given "senior housing" in AS 18.56.799. (§ 100 ch 4 FSSLA 1992)

Article 6. Energy Conservation.

Section

850. Home energy conservation and weatherization program

Sec. 18.56.850. Home energy conservation and weatherization program.

(a) The corporation shall plan, study, implement, and assist programs for home energy conservation and weatherization including, without limitation, the

- (1) Alaska craftsman home program;
- (2) energy rated homes of Alaska program;
- (3) home energy loan program;
- (4) rural capital retrofit program; and
- (5) low income weatherization program.

(b) In the development of a home energy conservation or weatherization program under (a) of this section, the corporation may not consider the value of Alaska longevity bonus payments under AS 47.45 or permanent fund dividends under AS 43.23 in determining whether a person meets income guidelines established under AS 18.56.088 and (a) of this section for a state or, to the extent permitted by federal law, a federal energy conservation or weatherization program. (§ 100 ch 4 FSSLA 1992)

Revisor's notes. — The provisions of AS 18.56.850 are derived in part from former AS 44.47.050(a)(18) and 44.47.050(b).

Cross references. — For transitional provisions relating to the transfer of the former home energy

conservation and weatherization programs of the Department of Community and Regional Affairs to the Alaska Housing Finance Corporation, see § 18.56.4, ch. 4, FSSLA 1992 in the Temporary and Special Acts.

Section

900. Definitions

Sec. 18.56.900. Definitions.

(1) "board" means the

(2) "corporation" means chapter. (§ 1 ch 107 SLA 1987 am § 31 ch 106 SLA 1988 § 39 ch 14 SLA 1987; and FSSLA 1992)

Revisor's notes. — Formerly numbered in 1986.

Effect of amendments. —

Chapter 5

Section

10. Finding and purpose
20. Creation of authorities
30. Tax exemption
40. Powers of the authority
50. Bonds and notes
60. Validity of pledge

Opinions of attorney general. — In creating regional electrical utility authority chapter, anticipated that the function of municipal and county utilities in many areas of the state. June 1986. An electrical utility owned by a regional electrical authority would be eligible for the broad exemption from the Utilities Commission Act, AS 42

Sec. 18.57.010. Finding and purpose. — Finding of adequate, safe, reliable electrical system. Inadequate electrical system projected system revenue shortfalls of the state since the Alaska Constitution and it would, in many cases, not provide adequate electrical service. The legal and economic development of electrical facilities. These facilities are essential for the prosperity of the residents. The legislature further finds that providing adequate, safe electrical service requires the creation of authorities that are not limited to provide a means where a regional authority may be formed. (§ 1 ch 1

Sec. 18.57.020. Creation of regional authority. — AS 18.55.996(a) to form a regional

Alaska Building Science Network

P.O. Box 11097, Anchorage, Alaska 99511 - TEL (907) 562-9927

1355

April 28, 1997

Dear Legislator

I am contacting you regarding your stand on Alaska's energy efficient housing issues. I realize this is a very small amount of money compared to the larger budget issues you work with but I hope you realize the education that is dealt with here is much more important than the \$300,000 budget at risk. The Alaska Building Science Network (ABSN) is well aware that you have been lobbied over and over and that you have been told several things that are simply untrue.

First, you have been lead to believe that not sole-sourcing education money to the Alaska Craftsman Home Program will result in a loss of continuity in training personnel. Nothing could be further from the truth. The very founders of the Alaska Craftsman Home Program are members of ABSN and are experienced in teaching adults about energy efficiency issues. Our instructors remain involved by teaching our Energy Rater Training, Weatherization Technician Level I training and Akwarm workshops. We are still here, still doing the same things and still dedicated to energy education. Hopefully this will dispel the loss of continuity myth.

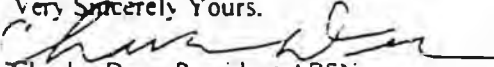
Second, ACHP wants you to believe that ABSN is somehow in favor with the Governor's office. We wish! The truth is that after an independent review committee found ABSN to be the only responsive bidder to the 1996 RFP for energy education services, the Governor choose to exercise a little known statute to over-ride the competitive bid process. Only through meeting with the Governor's staff were we able to express our disappointment and let the Governor know how serious we are about this work.... the job of teaching energy education properly.

Third, members of ABSN do not have time or funding to come to Juneau and interrupt your work lobbying like some bureaucratic organizations do. Much of our staff work is currently performed by volunteers just as we did in the early days of the Alaska Craftsman Home Program. We are not politicians, we have no grandiose idea of becoming rich or nationally famous at the expense of the State of Alaska's energy education system. There is a lot of hard work to be done in our state right now. It should be of concern to you that the \$300,000 ACHP budget from last year has not yet produced one workshop as spelled out in their contract. As recently as last week, the ACHP office could not disseminate any knowledge of the existence of these workshops. None have been done and none are published in their workshop schedule. Unfortunately, the only time for training (winter months) has passed, the building season has started and without building educational workshops being delivered by ACHP, \$45,000 of their \$300,000 budget has been expended in administrative costs with no benefit to the public.

Our members are not asking for favoritism from anyone. We are only asking that you ensure the energy programs are managed properly and that any funds available are dispersed through the competitive bid process. Alaskans need you to put a stop to the current waste. We have a difficult time believing any legislator would have a problem spending public funds through a competitive bid process.

We are aware that as an elected official you have a need to protect your supporters. We should like to remind you that ABSN members and their supporters vote also. Please call so that I can discuss our genuine concern regarding your support of the competitive bidding of these services. My work number is (800) 478-5874.

Very Sincerely Yours,


Charles Deer, President, ABSN

Adopted

AMENDMENT

#10

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: CSSB 107 (FIN) am

Page 12 , following line 31:

Insert new subsections to read:

(d) The unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103, SLA 95, page 72, lines 22-23 (Napakiak community hall design and engineering - \$15,000) is reappropriated from the individual grant account of the City of Napakiak established under AS 37.06.010(b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Napakiak for community hall design and engineering and for the settlement of federal debt.

(e) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 123, SLA 96, page 78, lines 10-12 (Napakiak jail renovation and public safety building - \$25,000) is reappropriated from the individual grant account of the City of Napakiak established under AS 37.06.010(b) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Napakiak for renovation of the jail and public safety building and for the settlement of federal debt.

(f) The unexpended and unallocated balance of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital matching grant project matching grant fund that the Department of Administration holds in custody for the City of Napakiak under AS 37.06.010(b), which was awarded as grant number 94/620-8-001 by the Department of Administration (Napakiak road improvements - \$25,000), is reappropriated from the individual grant account of the City of Napakiak to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Napakiak for road improvements and for the settlement of federal debt.

#11

no/obj

By Therriault

SB 107

AMENDMENT

DELETE:

Page 41, lines 24-29

ADD:

Domiciliary Care Facilities - renovation and construction - \$600,000
Fairbanks and Anchorage

Requested by the Mental Health Trust Authority to provide more flexibility when issuing the RFP's, the intent is that this appropriation will provide for two facilities.

Department of Fish and Game (cont.)

	Appropriation		General Fund	Other Funds
	Allocations	Items		
4 Potter's Marsh Project (ED 10-25)		75,000		75,000
5 Creamer's Field Project (ED 29-34)		140,000		140,000
7 Revision and continuation of Alaska Wildlife Curriculum (ED 99)		100,000		100,000
10 Palmer Hay Flat Refuge Development (ED 26-28)		75,000		75,000
12 *****		*****		
13 ***** Office of the Governor *****				
14 *****		*****		
15 American Disabilities Act Compliance Projects (ED 99)		250,000	250,000	
17 *****			*****	
18 ***** Department of Health and Social Services *****			*****	
19 *****			*****	
20 Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)		993,600	750,000	243,600
22 Welfare Reform System Modifications (ED 99)		2,145,000	1,072,500	1,072,500
24 Domiciliary Care Facilities Renovation and Construction - Anchorage (ED 10-25)		300,000		300,000
27 Domiciliary Care Facilities Renovation and Construction - Fairbanks (ED 29-34)		300,000		300,000
30 Palmer - Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)		355,000		355,000
33 Kenai - Kenai Youth Detention Facility Design & Engineering (ED 9)		232,500		232,500
36 Anchorage - McLaughlin Youth		575,000		575,000

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

May 8, 1997

12

Adopted
ABC

The Honorable Bert Sharp, Co-Chair
The Honorable Drue Pearce, Co-Chair
The Honorable Mark Hanley, Co-Chair
The Honorable Gene Therriault, Co-Chair
Alaska State Legislature
State Capitol Bldg.
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs:

We are transmitting the following amendment requests to CS for SB107(fin)am. Please consider them as amendments to this bill.

Technical Amendment

Amend Page 29, lines 20 - 23:

Sec. 58. EFFECTIVE DATES. (a) Sections 1-26, 27(a), 27(b), 28-32(a)(1)-(3), 32(b)-38, 41(a), 41(b), 45-48, 52, and 54-57 of this Act take effect immediately under AS 01.10.070(c).

(b) Sections 32(a)(4), 39, 40, 41(c), 42-44, 49-51, 53, 59, and 60 of this Act take effect July 1, 1997.

The purpose of this amendment is to insure the reappropriated funds, made in Sec. 32(a)(4) of this Act to Community and Regional Affairs (Child Care Grant Program, \$206,000 GF), are available in FY98. This is an operating item. Existing language ties these funds to an immediate effective date, which would restrict them to FY97.

Lapse Extensions

Sec. XX DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
The unexpended and unobligated portion of the appropriation made in sec. 30, ch. 117, SLA 96, page 39, line 23 and allocated on line 24, to the Department of Military and

Veterans' Affairs for educational benefits lapses into the funds from which they were appropriated on June 30, 1998.

The carryforward of these funds will enable the department to implement changes to the educational benefits program for national guard personnel which were approved this session in SB143 with a zero fiscal note. The estimated available balance is approximately \$20,000.

add
Sec. XX DEPARTMENT OF HEALTH AND SOCIAL SERVICES

The unexpended and unobligated balance on June 30, 1997, not to exceed \$13,000, of the appropriation made in sec. 4, ch. 118. SLA 96, page 7, line 8 and allocated on line 10 to the Department of Health and Social Services for the Advisory Board on Alcoholism and Drug Abuse lapses into the funds from which they were appropriated on June 30, 1998.

This request makes approximately \$18,000 of lapse from the Advisory Board on Alcoholism and Drug Abuse available to fund the Fetal Alcohol Syndrome / Fetal Alcohol Effect and Child Abuse Task Force administrative and travel costs.

Reappropriations

~~**Sec. XX DEPARTMENT OF ADMINISTRATION**~~

~~*The unexpended and unobligated general fund balance on June 30, 1997, not to exceed \$89,000, of the appropriation made in sec. 31, ch. 117, SLA 1996, page 57, lines 25-28 (Tax Appeals / Assessment / Levy / Collection - \$188,400) is reappropriated to the Department of Administration, Public Defender Agency, for fiscal year 1997 operating costs.*~~

~~The Tax Appeal appropriation was a fiscal note to HB347 last year. The department expects to lapse an estimated \$90,000. As described to the Finance Committees on several occasions and in several letters, the Public Defender Agency is short-funded for FY97. The shortfall is approximately \$89,000.~~

If you have any questions, please call me or OMB's capital budget analyst, Jeff Hoover.

Sincerely,



Annalee McConnell
Director

cc: Mike Greany, Legislative Finance

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907)465-4660
FAX: (907)465-3008

May 8, 1997

The Honorable Bert Sharp, Co-Chair
The Honorable Drue Pearce, Co-Chair
The Honorable Mark Hanley, Co-Chair
The Honorable Gene Therriault, Co-Chair
Alaska State Legislature
State Capitol Bldg.
Juneau, AK 99801-1182

RECEIVED
MAY 08 1997

Dear Finance Committee Co-Chairs:

A couple of capital budget items have come to our attention very recently. They are technical changes to CS for SB107(fin)am. Please consider them as possible amendments to this bill.

Section 51(b), page 27, line 28: Unincorporated matching grant program:

The bill identifies the unincorporated capital matching grant program as under the Department of Administration. The program is under the Department of Community and Regional Affairs.

Department of Environmental Conservation

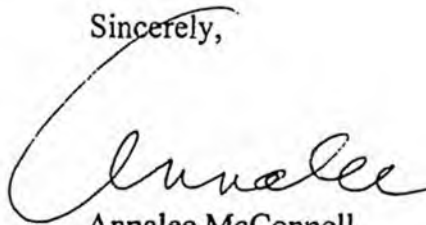
The department just found out that language authorizing the allowed federal set-asides needs to be added to Section 40 regarding the Alaska Drinking Water Fund. This amendment clarifies the intent of the appropriation to allow the administrative and set-aside costs of the program to be spent from the federal grant in the manner prescribed by the federal statute. The attached language has been reviewed and approved by the Environmental Protection Agency.

Department of Transportation and Public Facilities

The department needs to transfer state match monies between several federal highway appropriations and allocations. This is a net-zero change. This change is necessary to balance the ineligible costs for the federal-highway projects. The recommended language is attached.

The amendment language is attached. If you have any questions, please call me or OMB's capital budget analyst, Jeff Hoover.

Sincerely,

A handwritten signature in cursive script, appearing to read "Annalee", written in black ink.

Annalee McConnell
Director

Attachments

cc: Mike Greany, Legislative Finance

Adopted

#13

TECHNICAL AMENDMENT

TO: CSSB 107(FIN) Am

Section 51(b), page 27, line 28 - Unincorporated Matching Grant Program

Line 8

Delete: Department of Administration

Insert: Department of Community and Regional Affairs

Explanation: The program is under DCRA.

A M E N D M E N T

Adopted

TO: CSSB 107 (FIN) am

14

Page 18, lines 11-15:

Amend section 40 as follows:

* Sec. 40. ALASKA DRINKING WATER FUND. (a) The sum of \$32,184,000 less amounts equal to the set-aside percentages permitted by 42 U.S.C. 300j-12 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

General fund match	\$5,364,000
Federal receipts	\$26,820,000

(b) Amounts not to exceed the set-aside percentages as permitted by 42 U.S.C. 300j-12 from the federal receipts are appropriated to the Department of Environmental Conservation for the purposes authorized by federal law.

#15

Adopted

Department of Transportation and Public Facilities

TECHNICAL AMENDMENT

TO: CSSB 107(FIN)AM

Purpose: to balance funding for ineligible costs in federal-aid highway projects between the new project authorizations and the previously authorized projects. This has a net zero impact.

Page 46, Line 28: 46,779,200 [45,200,300] 18,309,200[16,730,300]

Page 46, Line 29: 7,117,600 [6,250,300] (general fund)

Page 46, Insert after Line 32:

Ineligible Costs for Emergencies, Contingencies, and Previously Authorized Federal Aid Highway Projects 711,600 (general fund)

Page 47, Line 26: 10,993,400 [11,534,800] 993,400 [1,534,800]

Page 47, Line 27: 87,200 [164,400] (general fund)

Page 47 Line 30: 10,906,200 [11,370,400]
(10,000,000 federal, 906,200 general fund)

Page 47, Line 33: 20,448,100 [20,554,900] 1,448,100 [1,554,900]

Page 47, Line 36: 120,700 [227,500] (general fund)

Page 48, Line 27: 65,233,900 [65,737,900] 7,063,900 [7,567,900]

Page 48, Line 29: 569,300 [1,073,300] (general fund)

Page 51, Line 16: 51,404,500 [51,758,800] 6,231,500 [6,585,800]

Page 51, Line 18: 400,100 [754,400] (general fund)

Page 53, Line 8: 14,523,900 [14,596,300] 983,900 [1,056,300]

Page 53, Line 10: 81,700 [154,100] (general fund)

#17

A M E N D M E N T

Failed

BY: Rep. Ben Grussendorf

TO: SCS SB 107(FIN) am

SCS SB 107(FIN) am is amended by adding a new section on page 29 after line 10 to read:

*Sec. _____ DEPARTMENT OF PUBLIC SAFETY TRAINING ACADEMY (a) The sum of \$2,104,400 is appropriated from the fiscal year 1997 corporate receipts of the Alaska Housing Finance Corporation to the Department of Public Safety, Training Academy for construction of a women's addition, building improvements, and construction of a shooting range.

(b) The sum of \$60,000 is appropriated from the general fund to the Department of Public Safety Training Academy for construction of a women's addition, building improvements, and construction of a shooting range.

(c) Section 10, ch. 4, FSSLA 1994, Page 12, line 24 is amended to read:

	Allocations	Appropriation Items	General Fund	Other Funds
Statewide Deferred Building Maintenance (ED 99)		<u>440,000</u> [500,000]	<u>440,000</u> [500,000]	

#18

Failed

9-GS0051'KA.11

Cramer

5.8.97

A M E N D M E N T

Geussendorf

OFFERED IN THE HOUSE

TO: CSSB 107(FIN) am

1 Page 12, line 28:

2 Delete "sec. 59"

3 Insert "sec. 60"

4 Page 29, following line 10:

5 Insert a new bill section to read:

6 "** Sec. 56. The sum of \$250,000 is appropriated from the commercial fishing revolving
7 loan fund (AS 16.10.340(a)) to the Department of Community and Regional Affairs for
8 payment as a grant under AS 37.05.316 to the Alaska Fisheries Development Foundation for
9 the AYK salmon marketing program."

10 Renumber the following bill sections accordingly.

11 Page 29, line 14:

12 Delete "and 59"

13 Insert "and 60"

14 Page 29, following line 16:

15 Insert a new subsection to read:

16 "(d) The appropriation made in sec. 56 of this Act lapses June 30, 1999."

17 Page 29, line 21:

18 Delete "54 - 57"

19 Insert "54 - 58"

Offered in the House

19

A M E N D M E N T

failed

TO: CSSB 107 (Fin)

BY: DAVIES

Department of Administration

Page 30, after line 30
Sec. 59

Insert new allocation:

	Appropriation Items	General Funds
"Public Radio and Television Technology Improvement Grants	100,000	100,000"

Offered in the House

#20

A M E N D M E N T

failed

TO: CSSB 107 (Fin) am

BY:

Grussendorf

Department of Commerce
and Economic Development

Page 30, after line 35

Insert new allocation:

	Appropriation Items	Other Funds
"Economic Development Matching Grants (ed 99)	350,000	350,000"

AMENDMENT

#21
Dawid
Moses

TO: CS SB 107(FIN)am

BY:

Department of Community and Regional Affairs

RDA grants

APPROP.
ITEMS

OTHER
FUNDS

Page 31, line 5, Amend to read

966.0 [166.0]

966.0 [166.0]

failed

#1
U

failed

#22

AMENDMENT

OFFERED IN THE HOUSE

BY: REP. *De. 2125*
Moss

TO: CS SB 107(FIN) AM

Page 31, line 25:

	Appropriation Items	General Fund	Other Funds
Alaska Natives Commission Report Implementation Planning (ED 99)	<u>500,000</u> [350,000]	<u>150,000</u>	350,00

This amendment would restore the \$150,000 GF that was in the governor's amended budget, but deleted in Senate Finance.

failed

#23

Offered in the House

A M E N D M E N T

TO: CSSB 107 (Fin) am

BY: DAVIES

Department of Community &
Regional Affairs

Page 31, after line 29

Insert new allocation:

	Appropriation Items	Other Funds
"Native Heritage Center	800,000	800,000"

Failed

#24

Offered in the House

A M E N D M E N T

TO: CSSB 107 (Fin) am

BY: DAVIES

Page 31, after line 29
Section 59
Department of Community
& Regional Affairs

Insert new allocation:

	Appropriation Items	Other Funds
"Head Start Repairs	50,000	50,000"

Page 43, lines 28-29
Section 29

Department of Natural Resources

Delete the following:

"Circumpolar Agriculture Conference	50,000	50,000"
-------------------------------------	--------	---------

ROLL CALL: HOUSE FINANCE COMMITTEE

DATE 5/9/97

SUBJECT mm 24

MEMBER	YES	NO
MARTIN		✓
MOSES	✓	
MULDER		✓
DAVIES, JOHN	✓	
DAVIS, GARY		✓
GRUSSENDORF	✓	
FOSTER		✓
KELLY		✓
KOHRING		✓
HANLEY		✓
THERRIAULT		✓

TOTAL

3	8
---	---

PASSED _____

FAILED _____

WD

#25

AMENDMENT

OFFERED IN THE HOUSE

BY: REPRESENTATIVE

TO: CS SB 107 (FIN) am

Gruensund

Section 59, page 32, following line 6, under Department of Corrections, insert:

	Appropriation Items	Other Funds
Harborview Renovation for a 50-bed Drug/Alcohol Treatment Center	\$400,000	\$400,000

Renumber accordingly

A M E N D M E N T

26

TO: CSSB 107 (Fin) am

BY: DAVIES

failed

Add a new section ____:

The sum of \$1,500,000 is appropriated from the Investment Loss Trust Fund (AS 37,14.300) to the Department of ~~Education~~ *Admin* for the following grant in the following amount:

PURPOSE	APPROPRIATION AMOUNT
grants to Named Recipients (AS 37.05.316) Fairbanks North Star Borough - North Pole Ice Arena	\$1,500,000

Renumber following sections accordingly.

Make necessary amendments to the lapse provision section to make clear that these are capital projects and lapse under AS 37.25.020 and to the effective date section to make clear that these appropriations take effect on July 1, 1997.

AMENDMENT

#27

for 4d

To: CSSB 107(FIN) am

Department of Environmental Conservation

Appropriation Items	General Funds	Other Funds
------------------------	------------------	----------------

Page 33, line 34

Insert new project:

<u>Operation & Maintenance</u>	<u>500,000</u>	<u>500,000</u>
<u>Capacity Development (FD 99)</u>		

WD
#28

A M E N D M E N T

BY: Rep. Ben Grussendorf

TO: SCS SB 107(FIN) am

Section 59, Page 41, is amended by inserting the following language at line 20:

	Allocations	Appropriation Items	General Fund	Other Funds
Johnson Youth Center Treatment Unit Construction		3,000,000	3,000,000	

failed

*#29
DAVIES*

AMENDMENT

To: CSSB 107(FIN) am

Department of Military and Veterans Affairs

Appropriation	General	Other
Items	Funds	Funds

Page 42, lines 14 - 16

Youth At Risk Program /
ChalleNGe Youth Corps - Fort
Richardson (ED 23)

[250,000]	[250,000]
<u>1,250,000</u>	<u>1,250,000</u>

1m. 1million

AMENDMENT

30

Offered in the House Finance

By: Grussendorf
failed

TO: CSSB 107 (FIN)AM

Page 42, after line 34:

Insert:

	"APPROPRIATION ITEMS	GENERAL FUND
Juneau Armory and Organizational Maintenance Shop Design & Construction	120,000	120,000"

AMENDMENT

#31

Moses

TO: CS SB 107 (FIN)

failed

Transportation

Page ~~43~~⁵⁴, line 24³⁷

Aviation Program

Under Appropriation Items

Delete: "98,793,000"
Insert: "99,473,000"

Under Other Funds

Delete: "98,793,000"
Insert: "99,473,000"

Page 55 line 17-19

"Anchorage International Airport Terminal Rehab (ed 10-25)"

Under Allocations:

Delete: "750,000"
Insert: "1,430,000"

AMENDMENT

failed Grussendorf
32

TO: CS SB 107(FIN)am

BY:

Page 43, following line 29, insert

	APPROP. ITEMS	GENERAL FUNDS
Coalbed Methane Drill Test Project (ED 36)	600.0	600.0

failed

#33

Offered in the House

A M E N D M E N T

TO: CSSB 107 (Fin) am

BY: DAVIES

Sec. 59
Page 44, line 29

Department of Revenue
AHFC

	Appropriation Items	Other Funds
Low Income Housing Weatherization (ed 99)	<u>7,727,500</u> [5,200,000]	<u>7,727,500</u> [5,200,000]

Withdrawn Nicholas

11

AMENDMENT

TO: CS SB 107(FIN)am

BY:

Moses # 34

Department of Revenue
AHFC Projects

APPROP.
ITEMS

OTHER
FUNDS

Page 44, lines 31 and 32
Amend to read

Supplemental Housing Development
Program

8,000.0 [6,000.0]

8,000.0 [6,000.0]
AHFC Rcpts

failed

35

Offered in the House

A M E N D M E N T

TO: CSSB 107 (Fin) am

BY: DAVIES

Department of Revenue

Page 45, lines 15-27

Delete Grants to Named Recipients (AS 37.05.316)

Page 45, Add:

	Appropriation Items	Other Funds
"Senior Citizens Housing Development Program (ed 99)	3,300,000	3,300,000"

failed

36

A M E N D M E N T

BY: Rep. Ben Grussendorf

TO: SCS SB 107(FIN) am

Section 59, Page 48, line 27 is amended by adding a federal highway allocation under the National Highway System Program appropriation on line 27:

	Allocations	Appropriation Items	General Fund	Other Funds
National Highway System Program		<u>67,045,900</u> [65,737,900]	<u>7,675,900</u> [7,567,900]	<u>59,370,000</u> [58,170,000]
Alaska Marine Highway System- Malaspina Modifications		<u>1,200,000</u>		

Withdrawn

#37

Moses

A M E N D M E N T

TO: CS SB 107 (FIN)

Transportation

Page 54, line 37
Aviation Program

Under Appropriation Items

Delete: "98,793,000"
Insert: "99,193,000"

Under Other Funds

Delete: "98,793,000"
Insert: "99,193,000"

Insert new allocation:

"Fairbanks International Airport
Terminal Improvements Design
Phase I (ed 29-34)

400,000"

WD

#38

Moses

A M E N D M E N T

TO: CS SB 107 (FIN)

Transportation

Page 54, line 37
Aviation Program

Under Appropriation Items

Delete: "98,793,000"
Insert: "101,793,000"

Under Other Funds

Delete: "98,793,000"
Insert: "101,793,000"

Page 55 line 8-10
"Anchorage International Airport System Development Fund"

Under Allocations:

Delete: "4,000,000"
Insert: "7,000,000"



WD

#39

AMENDMENT

Re: Moses

TO: CS SB 107 (FIN)

Transportation

Page 54, line 37
Aviation Program

Under Appropriation Items

Delete:	"98,793,000"
Insert:	"99,293,000"

Under Other Funds

Delete:	"98,793,000"
Insert:	"99,293,000"

Insert new allocation:

"Anchorage International Airport Wetland Development Phase 2 (ed 10-25)	500,000"
--	----------

WD

Offered in the House

#40

A M E N D M E N T

TO: CSSB 107 (Fin) am

BY: DAVIES

University of Alaska

Sec. 59
Page 59, lines 8-10

	Appropriation Items	General Funds
Deferred Maintenance, Code Compliance, and Renovation- Homer Campus (ed 7)	<u>100,000</u> [200,000]	<u>100,000</u> [200,000]

Sec. 59
Page 59, lines 11-13

Anchorage Campus - Fiber Optic Backbone Project (ed 10-25)	<u>1,500,000</u> [1,400,000]	<u>1,500,000</u> [1,400,000]
---	---------------------------------	---------------------------------

WTD

#41

Offered in the House

A M E N D M E N T

TO: CSSB 107 (Fin) am

BY: DAVIES

University of Alaska

Sec. 59
Page 59, after line 17

Insert new allocation:

	Appropriation Items	Other Funds
"UA Statewide: Mining Extension Program Development Phase 1 & 2	\$25,000	\$25,000"

Adopt

#42

AMENDMENT

OFFERED IN THE HOUSE

BY: Grussendorf

TO: CSSB 107 (FIN)am

Add a new Section to read:

"Sec. _____. The appropriations made by sec. 30, ch. 117, SLA 1996, page 47, line 7 (DOT/PF Statewide Programs) lapse into the funds from which they were appropriated on June 30, 1998."

WD

#43

AMENDMENT

OFFERED IN THE HOUSE

BY REP. MOSES

TO: CS FOR SENATE BILL NO. 107(FIN) am

Department of Transportation & Public Facilities

Corps of Engineers Program:

Page 46, after line 23 insert:

"\$1,450,000"
(AHFC Corp. Receipts)

"Such other statewide projects, where the United States Congress has appropriated all, or a portion of the federal share to the Corps. of Engineers, and where the community agrees to contribute a dollar for dollar match."

renumber remaining lines accordingly

WD

#44

AMENDMENT

OFFERED IN THE HOUSE

BY REP. MOSES

TO: CS FOR SENATE BILL NO. 107(FIN) am

Department of Transportation & Public Facilities

Corps of Engineers Program:

Page 46, after line 23 insert:

Harbor Deferred Maintenance/Corps of Engineers Program
Match

renumber remaining lines accordingly

Adopted

#45

AMENDMENT

CS SB 107 (FIN) am
OFFERED IN HOUSE FINANCE

by Representative Foster

Municipal Capital Matching Grants (AS.36.06.010)

Appropriation
Item

General
Fund

Other
Funds

Page 75:

~~XXXXXXXXXX~~ Lines 32-33, Amend

Koliganek - Village [Public Safety Officer Building]
Road Improvements

25,000

25,000

AMENDMENT

CS SB 107 (FIN) am
OFFERED IN HOUSE FINANCE

by Representative Foster

Municipal Capital Matching Grants (AS.36.06.010)

	Appropriation Item	General Fund	Other Funds
<u>Page 75:</u>			
Line 32, delete			
Koliganek - Village [Public Safety Officer Building] <u>Road Improvements</u>	25,000		25,000

The community has decided to finish an existing road project with these funds rather than begin construction of the Public Safety Officer Building.

Attached is a memo to that effect from the New Koliganek Village Council President Herman Nelson.

TO: Senator Lyman Hoffman
State Capitol
Juneau, AK, 99801-1182

FROM: Herman Nelson (President)
New Koliyanek Village Council
P.O. Box 5057
Koliyanek, AK. 99576

DATE: 5/08/97

Senator Hoffman we applied for a Capitol Matching Grant with the State and recieved it for our VPSO building in the amount of \$25000.00, But the amount of money is not enough to build a VPSO building. So we are trying for the full amount under a different Grant. We do need the Capitol Matching Grant money to upgrade our public roads in our Village, We did road work on our existing roads last fall and it turned out very well, although we did not complete the road work because, we did not have enough funding for the project.

So I am asking for the \$25,000.00 to complete the road project. It will do us a lao of good.

PRESIDENT

Herman Nelson

#46

ADOPT

0-GS0051\KA.20

Cramer
5/8/97

A M E N D M E N T

Davis

OFFERED IN THE HOUSE

TO: CSSB 107(FIN) am

1 Page 12, line 28:

2 Delete "sec. 59"

3 Insert "sec. 60"

4 Page 29, following line 10:

5 Insert a new bill section to read:

6 **** Sec. 56. DEPARTMENT OF PUBLIC SAFETY.** The proceeds from the sale of five
7 patrol vessels, including parts inventory, by the Department of Public Safety are appropriated
8 to the Department of Public Safety for the purchase of two replacement vessels."

9 Renumber the following bill sections accordingly.

10 Page 29, line 14:

11 Delete "and 59"

12 Insert "56, and 60"

13 Page 29, line 21:

14 Delete "54 - 57"

15 Insert "54, 55, 57, and 58"

16 Page 29, line 22:

17 Delete "59, and 60"

18 Insert "56, 60, and 61"

19 Page 29, line 24:

- 1 Delete "59"
- 2 Insert "60"

- 3 Page 29, line 26:
 - 4 Delete "SECTION 59"
 - 5 Insert "SECTION 60"

- 6 Conform internal page references accordingly.

#47

Adopted

0-GS0051\KA.15

Cramer

5/8/97

AMENDMENT

Kelly

OFFERED IN THE HOUSE

TO: CSSB 107(FIN) am

1 Page 41, following line 11:

2 Insert

3		"APPROPRIATION	OTHER
---	--	----------------	-------

4		ITEMS	FUNDS
---	--	-------	-------

5	Wildlife Conservation - Hunting Permit Process	175,000	175,000
---	--	---------	---------

6 Revision"

7 FUNDING INFO: The appropriation made by this amendment is made from the fish and

8 game fund (AS 16.05.100)

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF FISH AND GAME

OFFICE OF THE COMMISSIONER

P.O. BOX 25526
JUNEAU, ALASKA 99802-5526
PHONE: (907) 465-4100
FACSIMILE: (907) 465-2332

May 8, 1997

The Honorable Mark Hanley
Alaska State Legislature
Alaska State Capitol, Room 507
Juneau, AK 99801-1182

Dear Representative Hanley:

I would like your support for the enclosed amendment to the Capital budget received by the House from the Senate yesterday. This CIP (\$175.0 Fish and Game Fund) which was introduced as part of a package by Senator Sharp fell out during the Senate debate.

My staff discussed this with Senator Sharp yesterday afternoon, and he assured us that he remains supportive of this project and has no problem with its introduction as an amendment through the House Finance Committee.

Enclosed with this letter is a brief background which explains the critical importance of this project. I hope you will agree to introduce this as an amendment when the Capital Projects budget comes before your committee.

Please call me if I can provide any further information.

Sincerely,



Frank Rue
Commissioner

Enclosures

ALASKA DEPARTMENT OF FISH AND GAME

HUNTING PERMIT PROCESS CIP

\$175.0

BACKGROUND

Fish and Game's hunting permit process has evolved from a relatively simple process in the 1970s to a highly complex and confusing system today. It includes over 100,000 applications for 280 drawing hunts, 88 registration hunts, and 15 Tier II subsistence hunts. An additional 28,000 hunters applied for the Nelchina Tier I hunt last year alone.

Last year the Board of Game required hunters to purchase their license and tag prior to or during application for drawing hunts which has added incredible complexity for hunters applying for more than one hunt, hunts for more than one species requiring tags, or for party hunts. Tag fees for unsuccessful applicants are refundable which creates an expensive accounting nightmare for the division.

Hunters are having difficulty applying correctly for hunts, and Wildlife Conservation has already received several complaints from around the country regarding the license and tag requirements. This spring the division reallocated \$30.0 to provide the manpower to answer the additional 12,000-20,000 phone calls over the next 3 months from confused and irate hunters expected as a result of this regulation.

Guides are dissatisfied that there is so little time between the July permit drawing and the August/September opening season dates, and they are having considerable difficulty trying to book clients, particularly for brown bear, sheep, and goat hunts.

Three years ago the division identified the permit process as needing a major overhaul. Because of the size and complexity of the permit system and the fact that it impacts nearly every program and office across the state. We realized that a successful effort would require a qualified individual to work full time on this process for up to 18 months. Staff qualified to address this complex system are fully committed to existing workloads,

Restructuring this process will take someone with considerable experience in all aspects of the process who has the leadership abilities and respect of the staff throughout the state to be successful in this endeavor. A nonpermanent program coordinator would lead this effort during the next 18 months to coordinate other key members of the staff to plan and implement the necessary changes to simplify this system, provide the time flexibility guides and nonresidents need to adequately plan their hunts, resulting in a process that produces long term and much needed benefits to the hunting public.

This CIP for \$175.0 would provide the necessary funding to accomplish this, and is essential to making this effort successful. Without it, the division will continue to patch and "band-aid" this system as has been done in the past which will inevitably result in continued hunter dissatisfaction. None of this funding is for equipment purchase.

#48

AMENDMENT

Failed

Grussendorf

OFFERED IN THE HOUSE

TO: CSSB 107(FIN) am

BY: REP.

Page 33, line 8, insert the following:

	Appropriation Items	General Funds
Northwest Arctic Borough School District: Kiana High School Renovation (ED 37)	2,296,414	2,296,414

NEW Adopt

AMENDMENT

#49

OFFERED IN THE HOUSE
TO CS SB 107(FIN) am

BY: REP MULDER

Page 60, after line 12 Insert:

	Allocation	Appropriations Items	General Fund	Other Funds
Legislative Council				
Computer Programs and Equipment Replacement		364,100		364,100

Page 60, line 13 through 15

Delete all material

AHFC corporate funds will be used to fund this project

Adopted

Alaska State Legislature
Representative Carl E. Moses

Member
House Finance Committee



#50

SESSION:
State Capitol Building
Juneau, Alaska 99801-1182
Phone: (907) 465-4451
1-800-898-4451
Fax: (907) 465-3445

INTERIM:
P.O. Box 730
Unalaska, AK 99685
Phone: (907) 581-2275
Fax: (907) 581-4949

MEMORANDUM

TO: Representative Mark Hanley, Chair
House Finance Committee

FROM: Representative Carl Moses
House District 40

RE: Reappropriation

The lapse date of the unexpended and unobligated balance of the appropriation made in Sec. 31, ch. 117, SLA 1996, page 58, lines 16-18 (Adak Reuse Authority - \$251,200) is extended until June 30, 1999.

The lapse date of this extension takes effect immediately.

Chapter 117

1	2	3	Appropriation		4	5
			Allocations	Items		
3		Regional Affairs				
4	HB 194	Gas & Coal Methane	13,000		13,000	
5		Licenses & Leases appropriated				
6		to Department of Natural				
7		Resources				
8	HB 197	Fish Landing Tax /	1,000,000		1,000,000	
9		Seafood Marketing Assmt.				
10		appropriated to Department of				
11		Commerce and Economic Development				
12	HB 416	Mobile Home Dealers &	24,200		24,200	
13		Titles appropriated to				
14		Department of Commerce and				
15		Economic Development				
16	HB 466	Adm. House Authority	251,200		151,200	100,000
17		appropriated to Department of				
18		Community & Regional Affairs				
19	HB 482	State Procurement &	-5,000		-5,000	
20		Lobbying Contracts appropriated				
21		to Department of				
22		Transportation/Public Facilities				
23	HB 491	Involuntary	62,000		62,000	
24		Commitment: Alcohol/Drug Abuse				
25		appropriated to Alaska Court				
26		System				
27	HB 520	Inquests, Coroners,	-287,600		-287,600	
28		Post Mortems, Etc. appropriated				
29		to Alaska Court System				
30	HB 520	Inquests, Coroners,	287,600		287,600	
31		Post Mortems, Etc. appropriated				
32		to Department of Health and				
33		Social Services				
34	HB 548	North Star Oil & Gas	431,100		431,100	
35		Lease Amendment appropriated to				
36		Department of Natural Resources				
37	HCR 26	Public Inebriate Task	15,000		15,000	
38		Force appropriated to Legislature				

Chapter 117

1	2	3	Appropriation		4	5
			Allocations	Items		
3	HJR 1	Repeal of Regulations		2,200	2,200	
4		by Legislature appropriated to				
5		Office of the Governor				
6	HJR 54	Favor Trans-Ak. Gas		10,000	10,000	
7		System & Lng Sales appropriated				
8		to Department of Natural				
9		Resources				
10	SB 6	Suspend Drivers		7,200	7,200	
11		Lic./Traffic Offense				
12		appropriated to Alaska Court				
13		System				
14	SB 6	Suspend Drivers		11,700	11,700	
15		Lic./Traffic Offense				
16		appropriated to Department of				
17		Corrections				
18	SB 6	Suspend Drivers		91,700	91,700	
19		Lic./Traffic Offense				
20		appropriated to Department of				
21		Public Safety				
22	SB 86	Commemorative Gold		10,000	10,000	
23		Rush License Plates appropriated				
24		to Department of Public Safety				
25	SB 89	Permanent Fund Board		11,500		11,500
26		Members & Staff appropriated to				
27		Department of Revenue				
28	SB 98	Personal		138,600		138,600
29		Responsibility Act appropriated				
30		to Department of Commerce and				
31		Economic Development				
32	SB 98	Personal		16,400		16,400
33		Responsibility Act appropriated				
34		to Department of Education				
35	SB 98	Personal		2,512,000	1,606,900	905,100
36		Responsibility Act appropriated				
37		to Department of Health and				
38		Social Services				

AMENDMENT NO: 51

WD

By: Rep. Foster

Section 59, page 42, Line 35

INSERT: Appropriation Item
Feasibility study - State Veterans Home

Sec____ "The sum of forty thousand dollars is appropriated from the general fund to the Department of Military and Veteran Affairs for the purposes of funding an independent feasibility study to determine the viability of a State Veterans Home which would provide domicile and nursing services for Alaskan Veterans.

WD #52

0-GS0051\KA.17
Cramer
5/8/97

AMENDMENT

BU
ZEP MURDER

OFFERED IN THE HOUSE

TO: CSSB 107(FIN) am

1 Page 61, following line 35:

2 Insert

3	APPROPRIATION	OTHER
4	ITEMS	FUNDS
5 "Anchorage - Russian Jack Community Council 6 for Radios and Videotaping Equipment, and 7 Fairview Community Patrol for Radio and 8 Telephone Equipment, Police Scanners, and 9 Emergency Equipment"	15,684	15,684

WD

#53

AMENDMENT

TO: CSSB 107 (FIN) am

BY Foster

Section 59, Page 31, Line 37

INSERT: Appropriation Item
Feasibility study - Correctional facility,
City of Nome for offenders under 21
years of age and juvenile waivers

Other Funds
\$150,000 AHFC Corp. receipts

Add a new section to read:

Sec _____ "The sum of one hundred and fifty thousand dollars is appropriated from AHFC corporate receipts to the Department of Corrections for a feasibility study by the City of Nome for detention of individuals under age 21 including juvenile waivers.

AMENDMENT

#54 WD

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: CSSB 107 (FIN) am

Insert the following section:

Sec. _____. The sum of \$6,000,000 is appropriated from federal funds to the Department of Community and Regional Affairs for the purpose of administering under AS 44.47.050(a)(14) payments authorized by 31 USC 6902 (payment for entitlement land) to home rule and general law cities in the unorganized borough.

WD NEWS

By Representative Mulder

AMENDMENT

TO: CSSB 107(FIN)am

Page 33, line 14

delete "\$2,468,300" in both places
add "\$1,668,300" in both places

Page 33, line 19

delete "\$2,340,500" in both places
add "\$3,140,500" in both places

add a new section

*Sec____ The sum of \$800,000 is appropriated from the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1998.

This amendment moves an additional \$800,000 from the oil and hazardous substance release prevention account for "Consolidated Upgrade or Closure and Replacement of State Owned Underground Storage Tanks" to the storage tank assistance fund for "Upgrade, Closure or Clean Up of Privately Owned Underground Storage Tanks."

By Representative Mulder

AMENDMENT

H 55

TO: CSSB 107(FIN)am

Page 33, line 14

delete "\$2,468,300" in both places
add "\$1,668,300" in both places

Page 33, line 19

delete "\$2,340,500" in both places
add "3,140,500" in both places

This amendment moves \$800,000 from "Consolidated Upgrade or Closure and Replacement of State Owned Underground Storage Tanks" to "Upgrade, Closure or Clean Up of Privately Owned Underground Storage Tanks."

AMENDMENT

TO: CS SB 107(FIN)am

BY: Rep. Mulder

Gunnison #56
failed

Page 17, after line 28,

Sec. 37. DEPARTMENT of REVENUE REAPPROPRIATIONS.

Add a new subsection to read as follows:

(c) The sum of \$250,000 is appropriated from the Investment Loss Trust Fund (AS 37.14.300) to the Department of Education under 37.05.316 to the Galena School District for a Regional Vocational Charter School.



Official Business

Alaska State Senate

Senate Finance Committee

Handwritten signature

A do p r t e d

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

MEMORANDUM

#57

TO: Representative Mark Hanley, Co-Chair
Representative Gene Therriault, Co-Chair
House Finance Committee

FROM: Senator Bert Sharp, Co-Chair
Senate Finance Committee

BMS
Al Vezey

Representative Al Vezey

RE: *Reappropriation Request*

DATE: May 9, 1997

We would appreciate it if you would amend CS SB 107(FIN) am, currently before the House finance Committee, to include the attached reappropriation.

Thank you.

Attachment

0-GS0051\KA.22
Cramer
5/9/97

AMENDMENT

#57

OFFERED IN THE HOUSE

TO: CSSB 107(FIN) am

1 Page 12, line 28:

2 Delete "sec. 59"

3 Insert "sec. 60"

4 Page 29, following line 10:

5 Insert a new bill section to read:

6 **** Sec. 56.** (a) The unexpended and unobligated balance, not to exceed \$250,000 of the
7 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31 (Badger flood
8 control and drainage - \$750,000) is reappropriated to the Department of Administration for
9 payment as a grant under AS 37.05.316 to the following recipients for the purposes and in
10 the amounts stated:

11 RECIPIENT AND PURPOSE	GRANT AMOUNT
12 (1) Fairbanks Historical Preservation Foundation for Nenana	\$ 110,000
13 Riverboat diorama and restoration	
14 (2) Fairbanks Historical Preservation Foundation for coal	90,000
15 hunker preservation project	
16 (3) Pioneer Memorial Park Board, Inc., for Melba Creek stamp	50,000
17 mill restoration and assembly at Alaskaland	

18 (b) The unexpended and unobligated balance, not to exceed \$25,000, of the
19 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a)
20 of this section (Badger flood control and drainage - \$750,000) is reappropriated to the
21 Legislative Council for purchase of Gruening and Bartlett portraits.

22 (c) The unexpended and unobligated balance of the appropriation made in sec. 21,
23 ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a) and (b) of this section (Badger
24 flood control and drainage - \$750,000) is reappropriated to the Department of Administration

0-GS0051\KA.22

1 for payment as a grant under AS 37.05.316 to the Badger Richardson Safe Water Association
2 for the safe water project."

3 Renumber the following bill sections accordingly.

4 Page 29, line 14:

5 Delete "and 59"

6 Insert "56, and 60"

7 Page 29, line 21:

8 Delete "54 - 57"

9 Insert "54 - 58"

10 Page 29, line 22:

11 Delete "59, and 60"

12 Insert "60, and 61"

13 Page 29, line 24:

14 Delete "59"

15 Insert "60"

16 Page 29, line 26:

17 Delete "SECTION 59"

18 Insert "SECTION 60"

19 Conform internal page references accordingly.

58

AMENDMENT

TO: CS SB 107(FIN)am

BY:

Hanley

Adopt

Page 74, lines 16 and 17
Amend as follows:

	APPROP. ITEMS	OTHER FUNDS
Circle-Dump Cleanup and Relocation (ED 36)	<u>54.281</u> [25.0]	<u>54.281</u> [25.0]

The community of Circle's original application was for \$25,000 because they did not realize that they had additional funds available for the capital matching grant request. This amendment will allow Circle to use all available funds.



House District 36

- Alatna
- Akan
- Allakaket
- Aniak
- Anvik
- Arctic Village
- Beaver
- Bettles
- Birch Creek
- Canyon Village
- Central
- Chalkyitsik
- Chicken
- Chistochina
- Chitina
- Chuathbaluk
- Circle
- Circle Hot Springs
- Coldfoot
- Copper Center
- Copperville
- Crooked Creek
- Dot Lake
- Dry Creek
- Eagle
- Eagle Village
- Evansville
- Fort Yukon
- Gakona
- Galena
- Grayling
- Gulkana
- Healy Lake
- Holy Cross
- Hughes
- Huslia
- Katag
- Koyukuk
- Lime Village
- Livengood
- Lake Minchumina
- Lower Kalskag
- Manley
- Marshall
- McCarthy
- McGrath
- Medtra
- Mentasta
- Minto
- Nabesna
- Nenana
- Nikolai
- Northway
- Nulato
- Pilot Station
- Rampart
- Red Devil
- Ruby
- Russian Mission
- Shageluk
- Slana
- Sleetmute
- Stevens Village
- Stony River
- Takotna
- Tanacross
- Tanana
- Telida
- Tetlin
- Tok
- Tuluksak
- Tyonek
- Upper Kalskag
- Venette
- Wiseman

Representative Irene K. Nicholia

State Capitol • Juneau, Alaska 99801

Phone: 465-4527 FAX: 465-2197

Toll Free: 1-800-491-4527

E-Mail: Representative_Irene_Nicholia@Legis.state.ak.us



Resources

Rules

Military and Veterans Affairs

World Trade and State Federal Relations

MEMORANDUM

TO: Representative Mark Hanley
Co-Chair, House Finance Committee

FROM: Representative Irene Nicholia *IN/N*

RE: Capital Budget Amendments

DATE: May 9, 1997

I wish to inform you of a couple of changes which need to be made on District 36 capital matching grants; they are "housekeeping" changes and I apologize for getting this to you so late but we just learned of these.

1) I am enclosing a corrected version of the amendment for Circle's capital matching grant project (ED 36). By mistake, the funding source was indicated as **GF** and it should have been **OTHER**.

2) In addition, the amounts for Arctic Village and Tetlin are incorrect at \$25,917. This would have been "overappropriating" to these communities. The corrected amounts need to be \$25,000.

Thank you for your assistance.

attachments

#59 Adopt

AMENDMENT

TO: CS SB 107(FIN)am

BY:

Hamley

APPROPRIA
ITEMS

OTHER
FUNDS

Page 77, lines 35 and 36
Amend as follows:

Tetlin - Upgrade Washeteria
(ED 36)

25,000 [25,917]

25,000 [25,917]

Page 73, lines 34 and 35
Amend as follows:

Arctic Village - Powerline/
Transformer Upgrade (ED 36)

25,000 [25,917]

25,000 [25,917]



House District 36
 Alaina
 Alcan
 Allakaket
 Aniak
 Anvik
 Arctic Village
 Beaver
 Bettles
 Birch Creek
 Canyon Village
 Central
 Chalkyitsik
 Chicken
 Chistochina
 Chitina
 Chuathbaluk
 Circle
 Circle Hot Springs
 Coldfoot
 Copper Center
 Copperville
 Crooked Creek
 Dot Lake
 Dry Creek
 Eagle
 Eagle Village
 Evansville
 Fort Yukon
 Gakona
 Galena
 Grayling
 Gulkana
 Healy Lake
 Holy Cross
 Hughes
 Huslia
 Kaltag
 Koyukuk
 Lime Village
 Livengood
 Lake Minchumina
 Lower Kalskag
 Manley
 Marshall
 McCarthy
 McGrath
 Medfra
 Mentasta
 Minto
 Nabesna
 Nenana
 Nikolai
 Northway
 Nulato
 Pilot Station
 Rampart
 Red Devil
 Ruby
 Russian Mission
 Shageluk
 Slana
 Sleetmute
 Stevens Village
 Stony River
 Takotna
 Tanacross
 Tanana
 Tetli
 Tetlin
 Tok
 Tuluksak
 Tyonek
 Upper Kalskag
 Venetie
 Wiseman

Representative Irene K. Nicholia

State Capitol • Juneau, Alaska 99801
 Phone: 465-4527 FAX: 465-2197
 Toll Free: 1-800-491-4527
 E-Mail: Representative_Irene_Nicholia@Legis.state.ak.us

Resource
 Rules
 Military and Veterans Affairs
 World Trade and State-Federal Relations

MEMORANDUM

TO: Representative Mark Hanley
 Co-Chair, House Finance Committee

FROM: Representative Irene Nicholia *IN/N*

RE: Capital Budget Amendments

DATE: May 9, 1997

I wish to inform you of a couple of changes which need to be made on District 36 capital matching grants; they are "housekeeping" changes and I apologize for getting this to you so late but we just learned of these.

- 1) I am enclosing a corrected version of the amendment for Circle's capital matching grant project (ED 36). By mistake, the funding source was indicated as **GF** and it should have been **OTHER**.
- 2) In addition, the amounts for Arctic Village and Tetlin are incorrect at \$25,917. This would have been "overappropriating" to these communities. The corrected amounts need to be \$25,000.

Thank you for your assistance.

attachments

A do r T

#60

AMENDMENT

OFFERED IN THE HOUSE

BY Rep.

Haney

TO: CS SB 107(FIN) am

Page 68, lines 17-18 is amended to read:

Kiana - Gravel Site Selection,
Extraction and Bulk Fuel (ED 37)

25,000

25,000

Adopt

#61

AMENDMENT

TO: CS SB 107(FIN)am

BY:

Hanley

APPROPRIA
ITEMS

OTHER
FUNDS

Page 73, lines 32 and 33
Amend as follows:

Akiachak - Trash Bins
Construction (ED 39)

25,000 [25,917]

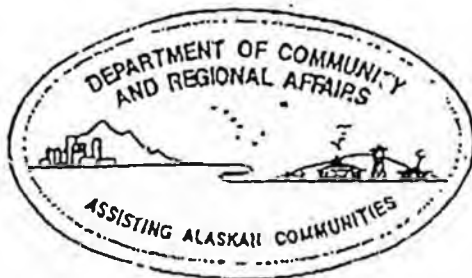
25,000 [25,917]

Page 78, lines 11 and 12
Amend as follows:

Tuntutuliak - Tractor Purchase
(ED 39)

25,000 [25,917]

25,000 [25,917]



STATE OF ALASKA

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
 P.O. BOX 112100
 JUNEAU AK, 99811-2100

FACSIMILE COVER PAGE
 FAX NO. (907) 465-5867

DATE: 5.9.97 TIME SENT: _____

TO: Roger FAX NO. 4523

FROM: Kris Benson/Tera Young

DIVISION: Admin

TOTAL NO. OF PAGES INCLUDING COVER SHEET: 2

COMMENTS: Here is a proposed amendment to
correct an over-appropriation for 2 unincorporated
communities for the Capital Matching Grants.

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

May 9, 1997

#62
Adopted

The Honorable Mark Hanley
The Honorable Gene Therriault
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs:

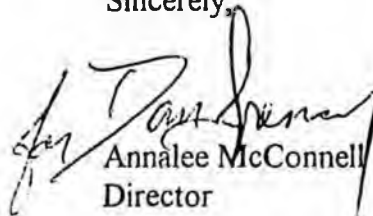
Please consider the following amendment to SB 107 (capital and other appropriations) to reflect the latest judgment and claim reported to us by the Department of Law:

* **Sec. 52.** The sum of \$116,544 [\$108,474] is appropriated from the general fund to the Department of Law to pay for judgments and claims against the state for the fiscal year ending June 30, 1997.

This reflects one new item (Gruenberg and Clover Trust Account..., for \$8,069.47) as described in the attached memorandum from the Department of Law.

If you have any questions, please call me or our chief budget analyst, Dan Spencer.

Sincerely,


Annalee McConnell
Director

Attachments

cc Senator Drue Pearce, Co-Chair, Senate Finance Committee
Senator Bert Sharp, Co-Chair, Senate Finance Committee
Mike Greany, Legislative Finance

Department of Law

FY97 Judgments - General Funds

Item #	Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
1	Pope & Katcher Cowper v. Knowles	CBRF litigation	9/19/96	\$4,331.25	\$358.78	\$4,690.03	
2	Kenai Peninsula Borough School District v. State of Alaska	Unemployment Insurance eligibility re: former KPB employee	10/3/96	\$1,230.60	\$96.91	\$1,327.51	
3	Gruenberg & Clover - O Callaghan v. Coghill	Election case concerning form of state primary	5/29/96	\$28,248.66	\$3,271.00	\$31,519.66	
4	Alaska Legal Services Corp. Venetie v. State	Recognition of tribal court adoption decrees	6/6/96	\$11,773.32	\$1,335.80	\$13,109.12	
5	Robinson, Beiswenger, & Ehrhardt Pullen & United Fishermen v. Ulmer & Fairness in Salmon Harvest, Inc.	Challenging the Lt. Gov's certification of the F.I.S.H. Initiative for placement on 11/96 general election ballot	8/20/96	\$1,239.02	\$111.31	\$1,350.33	
6	Valerie Therrien McCosker for T.H. v. State, DOR	Appeal of PFD	10/17/96	\$1,313.43	\$98.07	\$1,411.50	
7	Jermain, Dunnagen & Owens Alaska Public Employees Assoc, Dan Lawn v. State	Re: pipeline oversight position	12/27/96	\$1,000.00	\$53.96	\$1,053.96	
8	Pope & Katcher Capital Info Group v. State	Deliberative Process/Exec Privilege re: certain proposals & memoranda	10/4/96	\$20,272.05	\$1,569.18	\$21,841.23	
9	Christian Bataille, Esq. Arthur Caissie v. State	Age discrimination complaints	12/31/96	\$2,000.00	\$105.58	\$2,105.58	
10	Trust account of Fortier & Mikko, P.C. Eckhart v. CFEC	Eligibility for a commercial fisheries entry permit - attorney's fees	12/6/96	\$3,818.10	\$229.41	\$4,047.51	
11	Kenneth Kirk, Esq. Michael S. Brown v. State	Child support enforcement	10/15/96	\$2,002.55	\$150.69	\$2,153.24	
12	Wayne Anthony Ross Alaska Gun Collectors Assoc v. State	Sale or destruction of firearms by State	8/7/96	\$3,000.00	\$286.13	\$3,286.13	
13	Loren Domke Carlson v. State, CFEC	Non-resident commercial fish fees	6/21/96	\$1,357.67	\$148.10	\$1,505.77	
14	Trust account of Fortier & Mikko, P.C. Eckhart v. CFEC	Eligibility for a commercial fisheries entry permit - cost recovery	1/27/97	\$1,089.65	\$60.39	\$1,150.04	
15	Wevley V. Shea Dansereau v. Ulmer	Alleged irregularities in 94 gubernatorial election	5/30/96	\$22,784.67	\$2,631.66	\$25,416.33	

Department of Law

FY97 Judgments - General Funds

Item #	Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
16	Hedland, Brenna, Heideman Winter Telecom v. Snowden/Alaska Court System	Bid Dispute re: supply and installation of Nesbett Court House phone system	8/15/96	\$18,186.59	\$1,692.13	\$19,878.72	
17	Rice, Volland, Taylor & Hensley Cleary v. Smith	Rights of incarcerated individuals	1/30/97	\$36,111.66	\$1,590.44	\$37,702.10	
18	Perkins Coie Cleary v. Smith	Rights of incarcerated individuals	11/25/96	\$3,032.10	\$191.91	\$3,224.01	
19	Northwest Women's Law Center Cleary v. Smith	Rights of incarcerated individuals	8/12/96	\$22,721.08	\$2,133.91	\$24,854.99	
20	William Oberly Cleary v. Smith	Rights of incarcerated individuals	8/12/96	\$5,445.22	\$511.40	\$5,956.62	
21	Northwest Women's Law Center Cleary v. Smith	Rights of incarcerated individuals	12/18/96	\$2,950.75	\$166.97	\$3,117.72	
22	Perkins Coie Cleary v. Smith	Rights of incarcerated individuals	12/18/96	\$10,030.68	\$567.58	\$10,598.26	
23	William Oberly Cleary v. Smith	Rights of incarcerated individuals	12/18/96	\$1,061.41	\$60.06	\$1,121.47	
24	Ronald & Sharon Richards Richards v. State	Mental Health Land Trust	1/21/97	\$13,000.00	\$663.55	\$13,663.55	
25	Marty Ferrell Jensen, et al. v. State, Dept of Administration	Settlement agreement re: lease claim	10/23/96	\$1,195.40	\$87.17	\$1,282.57	
26	Robert Triplett & Thomas Lucas Triplett v. State Dept of Corrections	Settlement agreement re: violation of disability discrimination laws	10/8/96	\$450,000.00	\$34,781.65	\$484,781.65	
27	Wevley Shea & Tim O. Cook Cook v. Botelho	Unsuccessful challenge to Cook's appointment as Commissioner to the APUC	12/11/96	\$158,144.49	\$5,396.74	\$163,541.23	
28	Wevley Shea & Tim O. Cook Cook v. Botelho	Unsuccessful challenge to Cook's appointment as Commissioner to the APUC	8/2/96	\$1,270.26	\$123.00	\$1,393.26	
29	Horos v. State Carol Horos & Doug Pope	Retaliation for whistleblowing	3/24/97	\$437,500.00	\$12,505.35	\$450,005.35	
30	Baxter, Bruce, Brand et al CQ Enterprises v. State	Bid protest on lease space for Post Secondary Education	3/19/97	\$27,000.00	\$811.13	\$27,811.13	
31	Lee Holen Law Offices McCabe v. State	Sexual Harassment - Lemon Creek Correctional Center	4/1/97	\$70,000.00	\$1,837.52	\$71,837.52	

Department of Law

FY97 Judgments - General Funds

Item #	Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
32	Lee Holen Law Offices McCabe v. State	Sexual Harassment - Lemon Creek Correctional Center	4/1/97	\$110,000.00	\$2,387.53	\$112,887.53	
33	Trustees for Alaska Ninilchik Traditional Council et al v. State	Cook Inlet Oil and Gas Lease Sale 78	3/21/97	\$88,553.50	\$2,608.67	\$91,162.17	
34	Gruenberg and Clover Trust Account for David Ferreira Carolyn Ferreira v. David Ferreira	Alaska court order for child support terminated by California court	11/6/96	\$7,549.79	519.68	\$8,069.47	\$1,648,857.26

Department of Law

FY97 Judgments - Other Fund Sources

Item #	Case Name	Description	Date	Amount	Interest	Total	Fund Source
1	Don Clocksin Nat'l Education Ass'n -Alaska v. Boyer	Class action against TRS & PERS re medical insurance & COL increases	12/10/96	\$3,000.00	\$177.15	\$3,177.15	TRS
				\$4,500.00	\$265.73	\$4,765.73	PERS
2	Lee Holen Law Office Eddy v. Admin PERS	Denial of Occupational Benefits	2/3/97	\$8,000.00	\$0.00	\$8,000.00	PERS

Judg calc

Judgment Interest calculation Program						
(Using 10.5% per Annum)						
				Month	Day	Year
1. Date of Judgment:				11	6	96
2. Amount of Judgment:				7,549.79		
3. Estimated/Actual Date of Payment:				6	30	97
		Calculation		Ferreira v. Ferreira		
	a. Judgment Amt:		7,549.79			
	b. Days interest:		236			
	c. Interest Factor:		0.06883			
	c. Interest Amount:		519.68			
	Total Due:		8,069.47			
	35375					
	35611	236				
Daily %	0.0002917					
Total %	0.0688341		7549.79			
		Int	519.68			
			8069.47			

IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
THIRD JUDICIAL DISTRICT AT ANCHORAGE

CAROLYN SUE FERREIRA,)

Plaintiff,)

vs.)

DAVID FERREIRA,)

Defendant.)

Case No. 3AN 77-4317 CIV

JUDGMENT

Having entered its Decision and Order on Costs and Attorney's Fees, the court now enters a judgment in favor of Defendant David Ferreira and against the State of Alaska, Department of Revenue Child Support Enforcement Division for attorney's fees of \$7,234.00/ ~~(check one)~~ plus costs of \$315.79/ ~~(check one)~~ for a total of \$7,549.79/ ~~(check one)~~.

DATED at Anchorage, Alaska this 6 day of November, 1996.

K L Hunt
Karen L. Hunt
Superior Court Judge

11.7.96
Secretary/Deputy Clerk
Grunberg, ACO

I certify that a copy of the foregoing Judgment was messengered to Diana L. Wendlandt, Esq. this 27th day of August, 1996.

Dorrah R. Hatch
Law Office of Grunberg and Clover

AUG 26 1996

GRUNBERG AND CLOVER
Max S. Grunberg, Jr.
Jean M. Clover
Jennifer L. Holland
880 4th Street, Suite #201
Anchorage, Alaska 99501
Telephone: (907) 279-9940
Facsimile: (907) 279-4599

cc



Department of Law

JUDGMENTS/CLAIMS FOR PAYMENT

1. Case Name: CAROLYN FERREIRA V. DAVID FERREIRA
2. Case Number: 3AN 77-4317 CI
3. Date Judgment entered: November 6, 1996
4. Amount to be paid: \$7,549.79
5. Interest Rate: 10.5 % Effective Date: November 6, 1996
6. Payable to: Gruenberg and Clover Trust Account for:
David Ferreira
880 H St., Ste. 201
Anchorage, AK 99501
7. SSN or (EIN): 92-0139273
8. Send check to: above address Departmental contact

Departmental Contact

Diane L. Wendlandt
Name Diane L. Wendlandt

(907) 769-6617
Telephone Number

Departmental Approval

[Signature]
Deputy Attorney General

Date 5/8/97

** This form will be used for the purpose of standardizing the submission of claims and will expedite the payments to the claimants, thereby reducing the amount of lost interest to the state. If any of the information changes, please advise the Deputy Director, Administrative Services Division, P.O. Box 110300, Juneau, AK 99811, or call 465-3672 as soon as any changes are known.

JUDGMENT AWARD QUESTIONNAIRE

The following information needs to be provided on all judgment awards made against the state. This information is used to respond to legislative questions concerning the annual supplemental request. (Use additional pages if necessary.)

Case Name: Carolyn Sue Ferreira v. David Ferreira
Case No.: Superior Court No. 3AN-77-4317 CIV

1. Describe the circumstances or events resulting in this case and ultimately this judgment against the state.

This case arises out of a divorce action between David and Carolyn Ferreira. In 1978, an Alaska court ordered Mr. Ferreira, to pay \$150 per month per child to support his three children. At about the same time, a URESA action was initiated to California where Mr. Ferreira then lived. Shortly thereafter, the California court issued a URESA order requiring Mr. Ferreira to pay \$67 per month per child. In March 1981 and August 1982, the California court issued additional orders terminating the support obligation for two of the three children. None of these orders mentioned the Alaska order, nor do any of the orders expressly modify the Alaska order. Nonetheless, in 1991, the California court incorrectly held that the California URESA orders had modified the Alaska order. The California district attorney handling the URESA action sought reconsideration but did not appeal when reconsideration was denied.

In September 1995, we filed a motion to reduce arrears to judgment under the Alaska order. Not surprisingly, Mr. Ferreira opposed that motion, arguing that the Alaska order was modified by the subsequent California URESA orders. The court denied CSED's motion, holding that because CSED did not appeal the 1991 California order, CSED is barred by the doctrine of res judicata from challenging that decision. Therefore, CSED is bound by the California court's erroneous determination that the Alaska order was modified by the California orders.

2. Describe issues of state policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this action.

Although the focus of this case was initially on the interstate issue - *i.e.*, the effect of the California URESA orders on the earlier Alaska order - the court viewed the case as a straight application of res judicata. Because of the limited nature of the ruling, the decision may have a fairly limited application to other child support cases. However, our argument against the application of res judicata raised the appropriateness of binding CSED to decisions made in other states in the URESA context. In particular, when CSED initiates to another state under URESA, CSED has very little control over how the case is handled by

the other jurisdiction. In effect, CSED and the custodial parents are at the mercy of the responding state agency and the attorneys for those agencies, who often do not have complete information about the case. Therefore, it was important for us to argue that res judicata should not apply against CSED based on a URESA order issued in another state.

3. Did the state prevail on any issues, and if so, describe those.

No.

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the state? If so, describe to what extent we were successful.

Yes and no. Mr. Ferreira filed a motion requesting full costs and attorney's fees, which we opposed. Unfortunately, the court believed that in light of the 1991 California order, CSED's conduct was particularly problematic, and, therefore, the court granted full attorney's fees. However, the actual amount of attorney's fees reported by Mr. Ferreira's attorney did not appear to be unreasonable.

5. Any recommendations concerning cases of this type in the future?

No.

Attorney completing form: Liane L. Woodlandt Date: 12/11/96

AMENDMENT

#63

Failed

OFFERED IN THE SENATE

BY

DAVIES

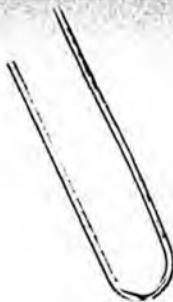
TO: SCS SB 107 (FIN)

Add a new section ____:

The sum of \$400,000 is appropriated from the general fund to the Department of Administration, Division of Information Services, to complete the Satellite Interconnection Project.

Renumber following sections accordingly.

This project will upgrade and make improvements to the Satellite Interconnection Project, namely the automation segment of the project that did not get funded by either the state or the National Telecommunications and Information Administration (NTIA) in FY 96. The funds will support the installation of automation equipment throughout ARCS and public broadcasting in order to realize long-term operating cost-benefits. Staff at public broadcasting stations could be further reduced as automation of non-local programming is implemented.



WD

AMENDMENT

#64

OFFERED IN THE SENATE

BY

DAVIES

TO: SCS SB 107 (FIN)

Add a new section ____:

The sum of \$225,000 is appropriated from the general fund to the Department of Administration, Division of General Services, for development of the Automated Procurement System.

Renumber following sections accordingly.

This project will be linked with the Alaska State Accounting System (AKSAS) to allow use of World Wide Web technology for on-line ordering and procurement, and will develop the state's electronic commerce capability. The system will benefit Alaska business involved in bidding for state small procurement items, it will improve business and public access to state purchasing, and will reduce purchase transaction costs.

AMENDMENT

WD
#65

OFFERED IN THE SENATE

BY

Davies

TO: SCS SB 107 (FIN)

Add a new section ___:

The sum of \$20,000 is appropriated from the Investment Loss Trust Fund (AS 37.14.309) to the Department of Education for the following grant in the following amount:

PURPOSE	APPROPRIATION AMOUNT
Grants to Named Recipients (AS 37.05.316)	
Alaska Humanities Forum - for Community of Memories Project	\$20,000

Renumber the following sections accordingly:

This appropriation would provide funding for the editing and printing of five 50-page books reflecting authentic representations of life in our times that will be available for generations to come.

#66

Adopted

AMENDMENT

Offered in:

By: *Martin*

To: CSSB 107 (FIN)

Department of Revenue

Page 43, line 22 and 23

Make the following change:

Anchorage-Central Terrace/Fairmount Phase I/Multipurpose
community use resource center

67

Adopted

CSSB 107 (FIN) *am*

By Foster

On page 71, line 30:

Amend the title to read:

Savoonga----City Facilities and Heavy Equipment [Dump Truck
Phase I] 25,000

AMENDMENT

99 failed

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: CSSB 107 (FIN) am

Page 46, line 13 is amended to read:

	Appropriation Items	Other Funds
Corps of Engineers Program	<u>2,500,000</u> (2,380,000)	<u>2,500,000</u> (2,380,000)

Page 46, line 15 is amended to read:

Bethel Seawall	<u>300,000</u> (180,000)	<u>300,000</u> (180,000)
----------------	-----------------------------	-----------------------------

101
Adopt

REAPPROPRIATION LANGUAGE:

Operating reappropriations/lapse date extension

* Sec. ____ (a) The sum of \$50,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500) to the Office of the Governor, Contingency Fund for fiscal year ending June 30, 1998.

(b) The sum of \$160,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500) to the Department of Transportation and Public Facilities for repair, rehabilitation, and restoration of the kitchen, and electrical and mechanical systems at Governor's House.

(c) The sum of \$250,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500) to the Office of the Governor, Executive Office, for the purpose of advocacy services and legal representation of the state, including representation before federal and state telecommunications regulatory agencies, and congressional committees.

(d) After the reappropriations in (a), (b), and (c) of this section, the unexpended and unobligated balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500) is reappropriated to the Office of the Governor, Executive Office, for national and international marketing; and promotion, research, and development of Alaska's resources and products, including North Slope oil and gas.

(e) The sum of \$30,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 24 (Executive Operations, Lieutenant Governor - \$782,200) to the Office of the Governor, Division of Elections, for VREMS needs analysis and technology improvement recommendations for fiscal year ending June 30, 1998.

(f) The sum of \$30,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 24 (Executive Operations, Lieutenant Governor - \$782,200) to the Office of the Governor, Lieutenant Governor, for completion of the regulations electronic imaging project, for fiscal year ending June 30, 1998.

(g) the unexpended and unobligated general fund balance, not to exceed \$200,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 26 (Office of Management and Budget - \$6,773,300) is reappropriated to the following agencies for the purposes and in the amounts stated:

AGENCY AND PURPOSE	APPROPRIATION AMOUNT
<p>(1) Office of the Governor, Office of Management and Budget, Governmental Coordination, for improvement of the permitting process including development and implementation of permit streamlining for the fiscal year ending June 30, 1998</p>	<p style="text-align: center;"><i>Dne</i></p> <p style="text-align: right;">\$100,000</p> <p style="text-align: right;"><i>Com Office</i></p>
<p>(2) Department of Corrections for the implementation of a version of SB 25 as enacted by the Alaska State Legislature in 1997 for the fiscal year ending June 30, 1998</p>	<p style="text-align: right;">\$100,000</p>

OMB \$200,000 lapse date extension: Auto Budget

* Sec. ____ . The unexpended and unobligated general fund balance, not to exceed \$200,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 26 and allocated on lines 27 - 29 (Office of the Governor, Office of Management and Budget, Office of the Director, Budget Review, and Audit and Management Services) is appropriated to the Office of the Governor, Office of Management and Budget for the automated budget system project for the fiscal year ending June 30, 1998.

Capital Scope Change

* Sec. ____ . Sec. 152. ch. 5, FSSLA 1992, page 31, line 12 is amended to read [ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL EDUCATION EFFORT] promotion and demonstration of resource development on the North Slope to include education efforts for opening the Arctic National Wildlife Refuge for oil and gas development.

AMENDMENT

102

ADOPT

BY:

Department of Commerce and Economic Development

Sec. __. The amount appropriated for the Alaska Seafood Marketing Institute in House Bill 75, section 39, page 19, line 14, by the first session of the Twentieth Alaska State Legislature, is reduced by \$800,000 in general fund program receipts.

B

ASMI

Adopted

AMENDMENT

103

1 * **Sec. A.** Section 6, CCS HB 75, is amended to read:

2 **Sec. 6. ALASKA SEAFOOD MARKETING INSTITUTE.** Contingent on the
3 Alaska Seafood Marketing Institute having no employees who are located outside
4 Alaska whose positions are classified at more than Range 21 on the state salary
5 schedule under AS 39.27.011, an amount equal to the unexpended and unobligated
6 balance on June 30, 1997, of the fiscal year 1997 general fund receipts from the
7 salmon marketing tax (AS 43.76.110) and [,] from the seafood marketing assessment
8 (AS 16.51.120) [, AND FROM THE FISHERY RESOURCE LANDING TAX (AS
9 43.77.010)] is appropriated from the general fund to the Alaska Seafood Marketing
10 Institute for marketing Alaska seafood products during fiscal year 1998.

11 * **Sec. B.** Section A of this Act takes effect on the effective date of sec. 6, CCS HB 75,
12 First Regular Session, Twentieth Alaska State Legislature.

NEW #104

CORRECTED AMENDMENT TO CSSB107 (FIN) am

Adopt

OFFERED BY HOUSE FINANCE

Sec. A. The sum of \$5,600,000 is appropriated from the following fund sources to the Alaska debt retirement fund (AS 37.15.011) for the fiscal year ending June 30, 1997:

General funds	\$600,000.0
Investment loss trust fund	\$5,000,000.0

Adopted

AMENDMENT # 105

TO: SCS SB 107 (FIN) am

BY: HOUSE FINANCE COMMITTEE

Sec. 59, page 41, is amended by inserting the following at line 20

Allocations	Apropriation Items	General Funds	Other Funds
Johnson Youth Center Treatment Unit Construction	\$3,000,000		\$3,000,000

Note: "other funds" consist of \$1,500,000 AHFC and \$1,500,000 ILTF

Adopt

106

AMENDMENT

OFFERED IN THE HOUSE
TO CS SB 107

BY: Rep. Mulder

* Sec. ___ The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 117 SLA 1996, page 18, line 32 Department of Corrections administration and support - \$7,042,800), page 19, line 12 (Institutions - \$101,821,800), and page 20, line 8 (Community corrections - \$19,749,000) is reappropriated to Department of Corrections for administrative and operational expenses for fiscal the fiscal year ending June 30, 1998."

* Sec. ___ Appropriate general funds to augment funds appropriated to the Department of Corrections for the fiscal year ending June 30, 1998, as follows:

	Allocation	Appropriation Items	General Funds	Other Funds
Administrative & Operations		1,623,100	1,573,100	50,000
Undistributed Allocation	1,623,100		1,573,100	50,000
Out-of-State Contractual		726,900	726,900	
Existing Community Residential Centers		169,000	169,000	
New Community Residential Centers		31,000	31,000	

Amend Section 59
On Page 32 after line 6, add

	Allocation	Appropriations Items	General Fund	Other Funds
Point MacKenzie Farm addition of 20 bed bunkhouse		500,000		500,000

Explanation:

The first section allows the Department of Corrections to carry forward into the FY98 budget any lapse funds from the FY97 budget.

The second section adds \$2,500,000 to the Department of Corrections FY98 operating budget.

The third section, amending Section 59, the Department of Corrections to use Federal Crime Funds to construct 20 additional beds at Project Hope, the Point MacKenzie Farm. The 20 additional beds will allow minimum custody prisoners to be moved from medium custody beds, thus freeing them for violent offenders.

AMENDMENT

#

107

Adopt

TO: SCS SB 107 (FIN) am

BY: HOUSE FINANCE COMMITTEE

Add the following section:

Sec. A. The amount of \$400,000 of federal crime funds is appropriated to the Department of Corrections for a therapeutic treatment community program of up to 100 beds in Valdez where cost per inmate day (exclusive treatment costs) will not exceed the statewide average cost per inmate day for correctional institutions.

Add legislative intent:

It is the intent of the Legislature that the Department of Corrections track the costs and effectiveness of the treatment program at Harborview. According to the backup provided by the administration, the savings generated by treatment will be substantial; in other states' programs, "the cost benefit averaged a \$7 return for every \$1 invested." Future savings should be documented for each dollar invested in Harborview.

108
Adopt

AMENDMENT TO CSSB107 (FIN) am

OFFERED BY HOUSE FINANCE

Sec. A. CCSHB75, Section 2, line 11, after "The sum of" is amended as follows:

delete "\$77,600,000"

insert "\$70,000,000"

Sec. B. Section A of the Act takes effect on the effective date of section 2, CCSHB75, First Regular Session, Twentieth Alaska State Legislature.

#109
Adopt

AMENDMENT TO CSSB107 (FIN) am

OFFERED BY HOUSE FINANCE

Sec. A. The sum of \$50,000 is appropriated from the general fund to the Legislative Budget & Audit Committee for a code compliance and renovation study of the Juneau Capitol School Building for the the fiscal year ending June 30, 1997.

#110

0-LS8000A.35 ✓

Adopted Utermohle 5/9/97

AMENDMENT

1 ** Sec. A. The sum of \$12,889,700 is appropriated to the Office of the Governor, office
2 of management and budget, for the fiscal year ending June 30, 1998, for payment of pay
3 increases for state employees who are covered by those collective bargaining agreements that
4 are not included in sec. B of this Act, for salary increases under AS 39.27.011(f), and for
5 increases for certain other state and university employees under secs. 36, 37, 38(b), and 41,
6 ch. 4, FSSLA 1996, from the following funding sources in the amounts listed and to be
7 allocated to the following state agencies in the amounts listed:

8	AGENCY	ALLOCATION
9	Administration	\$ 918,700
10	Commerce and Economic Development	269,900
11	Community and Regional Affairs	139,300
12	Corrections	1,082,400
13	Education	353,900
14	Environmental Conservation	387,200
15	Fish and Game	886,700
16	Office of the Governor	170,700
17	Health and Social Services	1,584,300
18	Labor	505,600
19	Law	406,900
20	Military and Veterans Affairs	119,600
21	Natural Resources	527,000
22	Public Safety	712,200
23	Revenue	597,800
24	Transportation and Public Facilities	3,126,300
25	University of Alaska	233,200
26	Alaska Court System	580,500
27	Legislature	287,500
28	FUNDING SOURCE	AMOUNT

1	Federal receipts	\$ 1,506,700
2	General fund	1,909,800
3	General fund program receipts	459,700
4	Inter-agency receipts	655,700
5	Alaska advance college tuition payment fund	100
6	Donated commodities handling fee account	1,600
7	University of Alaska dormitory/food/auxiliary service	800
8	Federal incentive payments	25,900
9	Benefit system receipts	17,300
10	Exxon Valdez oil spill settlement	54,300
11	Agricultural loan fund	17,200
12	FICA administration fund account	900
13	Fish and game fund	162,100
14	Science and technology endowment	12,500
15	Highway working capital fund	167,500
16	International airport revenue fund	360,100
17	Public employees retirement fund	23,400
18	Second injury fund reserve account	2,000
19	Disabled fisherman's reserve account	1,900
20	Surplus property revolving fund	3,000
21	Teachers' retirement system fund	20,400
22	Veterans revolving loan fund	1,800
23	Commercial fishing loan fund	18,500
24	General fund/mental health	110,600
25	University of Alaska student tuition/fees/services	600
26	Real estate surety fund	1,000
27	Judicial retirement system	300
28	Public Law 81-874	1,200
29	National guard retirement system	200
30	Student revolving loan fund	100
31	University restricted receipts	300
32	Training and building fund	8,300

1	Permanent fund dividend fund	42,900
2	Oil/hazardous prevention/response	93,100
3	Investment loss trust fund	4,981,400
4	Interagency receipts/oil and hazardous waste	8,600
5	Capital improvement project receipts	963,700
6	Power project fund	3,500
7	Public school fund	100
8	Mining revolving loan fund	100
9	Child care facility revolving loan fund	100
10	Fisheries enhancement revolving loan fund	1,600
11	Alternative energy revolving loan fund	2,300
12	Bulk fuel revolving loan fund	700
13	Alaska clean water loan fund	3,100
14	Marine highway system fund	634,500
15	Gifts/grants/bequests	4,700
16	Storage tank assistance fund	11,700
17	Information services fund	127,700
18	General fund designated receipts	185,300
19	Mental health trust authority authorized receipts	27,100
20	Clean air protection fund	10,900
21	Mental health trust administration	5,200
22	AIDEA corporate receipts	27,900
23	AHFC corporate receipts	106,100
24	Municipal bond bank corporate receipts	2,000
25	Permanent fund corporation receipts	33,000
26	Postsecondary education commission receipts	62,400
27	Alaska Energy Authority corporate receipts	4,200

28 * Sec. B. CERTAIN COLLECTIVE BARGAINING AGREEMENTS. (a) The sum of
 29 \$498,500 is appropriated to the University of Alaska to satisfy the monetary terms of the
 30 collective bargaining agreement entered into between the University of Alaska and the Alaska
 31 Community College Federation of Teachers (ACCFT) for the fiscal year ending June 30,
 32 1998, from the following sources:

1	FUND SOURCE	AMOUNT
2	General fund	\$482,000
3	Student fees	12,000
4	University receipts	4,500

5 (b) The sum of \$679,000 is appropriated to the University of Alaska to satisfy the
6 monetary terms of the collective bargaining agreement entered into between the University of
7 Alaska and the United Academics (UA) for the fiscal year ending June 30, 1998, from the
8 following sources:

9	FUND SOURCE	AMOUNT
10	General fund	\$396,300
11	Federal receipts	61,100
12	University of Alaska dormitory/food/ 13 auxiliary service	1,400
14	Student fees	142,000
15	Indirect cost recoveries	28,300
16	University receipts	49,900

17 (c) The sum of \$202,202 is appropriated to the Department of Transportation and
18 Public Facilities to satisfy the monetary terms of the collective bargaining agreement entered
19 into between the State of Alaska and the Marine Engineers Beneficial Association for the
20 fiscal year ending June 30, 1998, from the following sources:

21	FUND SOURCE	AMOUNT
22	General fund	\$121,321
23	Marine highway fund	80,881

24 (d) The sum of \$125,000 is appropriated from the general fund to the Office of the
25 Governor, office of management and budget, to implement the monetary terms of the
26 collective bargaining agreement entered into between the State of Alaska and the Confidential
27 Employees Association for the fiscal year ending June 30, 1998."

adorned

Amendment #1 by Hanley

Municipal Capital Matching Grants

This packet consists of Municipal Capital Matching Grants as
submitted by members.

Alaska State Legislature

Senator Al Adams

WHILE IN SESSION
State Capitol
Juneau, Alaska 99801-1182
(907) 465-3707
Fax 465-4821

OUT OF SESSION
P.O. Box 333
Kotzebue, Alaska 99752
(907) 442-3880



Official Business

May 8, 1997

TO: Rep. Mark Hanley, Chair
House Finance Committee

FROM: Sen. Al Adams
Rep. Reggie Joule
Rep. Richard Foster

BY. Hanley

RE: Capital Matching Grant Amendments for ED 37/38
(based on May 7, 1997 memo from Sen. Sharp)

Please amend:

Page 27, after line 12, add the following:

Atqasuk---community facilities and equipment 58,723 ✓

Page 27, Line 14:

Hooper Bay---same title ---change dollar amount to 39,370 ✓

Page 60, Line 23-24:

Alakanuk---same title ---change dollar amount to 25,017 ✓

Page 62, Line 15-17:

Barrow---same title-----amend dollar amount to 157,254 ✓

Page 62, Line 29-30:

Buckland---same title-----amend dollar amount to 19,648 ✓

Page 62, Line 35-36:

Chevak---same title----amend dollar amount to 29,863 ✓

Page 63, Line 29-30:

Diomedes---amend title to "Community Facilities and Equipment",
amend dollar amount to 50,000 ✓

Please note Δ on L. 7 P. 27

Page 64, Line 8-9:

Emmonak--amend title to "Community Facilities and Equipment",
amend dollar amount to 31,178 ✓

Page 65, Line 36-37:

Gambell---same title----amend dollar amount to 25,136 ✓

Page 68, Line 30-31:

Kotzebue---amend title to "Community Facilities and Equipment",
amend dollar amount to 115,400. ✓

Page 69, Line 37-38:

Mountain Village---amend title to "Community Facilities and
Equipment", amend dollar amount to 28,619. ✓

Page 70, Line 28-29:

North Slope Borough---same title----amend dollar amount to 88,638 ✓

Page 71, Line 17-18:

Point Hope--amend title to "City Equipment", amend dollar amount to
30,286. ✓

Page 71, Line 34-35:

Selawik---same title----amend dollar amount to 26,318 ✓

On page 73, after line 9 add a new project:

Toksook Bay--Community Facilities and Equipment" 37,348. ✓

Page 73, Line 10-11:

Unalakleet---amend title to read "new police vehicle and police
department equipment", amend dollar amount to 31,590. ✓



REPRESENTATIVE ALAN AUSTERMAN Alaska State Legislature

P.O. Box 2368, Kodiak, Alaska 99615 (907) 486-5930 • Session: State Capitol, Juneau, Alaska 99801 465-2487

MEMORANDUM

DATE: May 8, 1997

TO: Representative Mark Hanley, Co-Chair
House Finance Committee

FROM: Representative Alan Austerman, Chair
House Special Committee on Fisheries *Alan*

SUBJ: CSSB 107(FIN) am - Amendments to:
Municipal Matching Grant Program

RECEIVED
MAY 08 1997

I respectfully request the House Finance Committee consider the attached amendments.

House Finance Committee staff Tom Maher, indicated that you would be willing to be the sponsor of my amendments to the Department of Administration's Municipal Matching Grant Program, as outlined in your memorandum dated May 8, 1997.

Thank you for your consideration.

AMENDMENT #

OFFERED IN THE HOUSE

BY REPRESENTATIVE HANLEY

TO: CSSB 107(FIN) am

Department of Administration
FY 98 Municipal Matching Grant Program

- 1 Add "Kodiak - St. Herman Harbor Facilities" "214,321"
- 2 Renumber accordingly.
- 3 Add "Kodiak Island Borough - Hospital Construction" "61,505"
- 4 Renumber accordingly.
- 5 Page 70, line 34:
- 6 Delete "10,000"
- 7 Add "26,839"

han

city

**CITY OF KODIAK
RESOLUTION NUMBER 27-96**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF KODIAK
ADOPTING A PRIORITIZED CAPITAL IMPROVEMENTS PROGRAM**

WHEREAS the City of Kodiak's Comprehensive Capital Improvements Program Plan identifies the foreseeable capital improvement needs of the community; and

WHEREAS the Capital Improvements Program Plan plays a vital role in the direction of the City of Kodiak's administration and is utilized as a base document for long-range planning and policy setting regarding construction within the community; and

WHEREAS the Kodiak City Council desires to prioritize the capital improvements for fiscal year 1998 for submittal to the Alaska State Legislature,

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Kodiak, Alaska, that the following items are considered of primary importance and are hereby adopted as fiscal year 1998 capital improvement projects:

1. St. Herman Harbor Facilities \$4,250,000

The inner harbor improvements were mandated by the Corps of Engineers as a condition of the permanent breakwater's cost/benefit ratio. The breakwater was required to stop continued costly damage to the existing State-owned inner harbor facility. The State has asked that the City take ownership of the existing inner harbor facilities and the City has agreed by Resolution, but only on the basis that the new breakwater be completed in order to protect the City from high future costs. In addition, upon completion of the protection to be provided by the breakwater, it will be necessary for the State to provide some water and electrical improvements to the existing inner harbor. This \$4,250,000 moves the State closer to being able to transfer ownership of all facilities at St. Herman Harbor.

The State has asked the City to sign a TORA accepting immediate ownership upon transfer of \$2,000,000 to match the Corps project. The City has declined to do so until the \$4,250,000 for the expanded inner harbor and some smaller amount of money for inner harbor improvements is assured.

In addition, this project has had a full Corps of Engineers cost/benefit analysis showing a large number of new jobs to be created in Kodiak plus reduced costs to the existing fleet. This is an economic development project that meets the State's desire for transfer of ownership from the State to a local government.

2. St. Paul Inner Harbor Improvements \$4,500,000

The floats, piles, electrical and water systems are severely deteriorated. The

introduced by: Mayor Selby
Requested by: Mayor Selby
Drafted by: Mayor Selby
Introduced: 08/15/96
Adopted: 08/15/96

KIB

KODIAK ISLAND BOROUGH
RESOLUTION NO. 96-21

**A RESOLUTION ADOPTING A CAPITAL IMPROVEMENT PROGRAM
FOR FISCAL YEARS 1998 THROUGH 2002
AND ESTABLISHING CAPITAL PROJECT PRIORITIES**

WHEREAS, a five-year Capital Improvement Program has been prepared by the Kodiak Island Borough for fiscal years 1998 through 2002; and

WHEREAS, the Kodiak Island Borough's Planning and Zoning Commission has recommended approval of the prioritized fiscal year 1998 capital improvement priorities at its meeting, in accordance with Kodiak Island Borough Code 2.40.030E; and

WHEREAS, the Assembly held a public meeting on the five-year Capital Improvement Program, including the priorities, during its meeting on August 15, 1996;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH THAT:

Section 1: The document entitled "Kodiak Island Borough Capital Improvement Program" for the years July 1, 1998 through June 30, 2002 is hereby adopted by reference.

Section 2: The Kodiak Island Borough's capital project priorities for fiscal year 1998 are as follows:

- | | | |
|----|--|--------------|
| 1. | Hospital Construction | \$ 2,500,000 |
| 2. | Peterson Elementary School Addition | 910,000 |
| 3. | Karluk Landfill and Sewer Upgrades | 400,000 |
| 4. | Monashka Bay Water & Sewer System Design | 1,100,000 |
| 5. | Service District No. 1 Water and Sewer Projects | 1,900,000 |
| 6. | Bells Flats Road Improvements | 2,000,000 |
| 7. | Anton Larsen Bay Small Boat Launching Ramps and Road Extension | 2,000,000 |
| 8. | Kodiak High School Code Upgrade | 2,500,000 |
| 9. | Three Sisters, Sawmill Extension/ Peninsula Road Designs | 100,000 |

AMENDMENT NO: _____

By: Rep. Foster

CSSB 107 (FIN) Section 59, Municipal Matching Grants (AS
37.06.010)

Page 70, Line 20, Nome - Port of Nome Boat Harbor

Add: and Sand Storage Building

Increase amount to full revised authorization

\$147,879

SENATE DISTRICT C
KODIAK ISLAND
SOUTHEAST ISLANDS

STATE CAPITOL
JUNEAU, ALASKA 99801-1152
(907) 465-4925
(800) 821-4925 (TOLL FREE)
(907) 465-3517 (FAX)
Senator_Jerry_Mackie@legis.state.ak.us

SENATOR JERRY MACKIE
ALASKA STATE LEGISLATURE

May 8, 1997

RECEIVED
MAY 08 1997

To: Senator Bert Sharp, Co-Chair
Senate Finance Committee

Representative Mark Hanley, Co-Chair
House Finance Committee

From: Senator Jerry Mackie, Chair
Senate Community and Regional Affairs Committee

Subject: (2) proposed amendments to CSSB 107(FIN)am
~~Capital Budgeting~~

Attached are two proposed amendments which I have prepared for the Capital Budget.

Thank you for your consideration.

Attachments

AMENDMENT #

SPONSOR _____

Amendment to CSSB 107(FIN)am

**"MUNICIPAL CAPITAL MATCHING GRANTS SECTION"
(AS 37.06.010)**

ADD:

Haines Borough - Excursion Inlet Bridge Project

\$12,699

Renumber accordingly

AMENDMENT #

SPONSOR _____

AMENDMENT TO CSSB 107 (FIN) am:

On Page 63, Line 17:
Craig - Shelter Cove Causeway

delete: [\$50,000]
add: \$82,766

On Page 66, Line 14:
Haines FAA Road Water Tank

delete: [\$34,662]
add: \$51,488

On Page 67, Line 21:
Kake - Alpine Lake Design Phase 3

delete: [\$26,639]
add: \$29,778

On Page 68, Line 24:
Klawock - Street Sign/House Numbers

delete: [\$26,828]
add: \$31,811

On Page 71, Line 19

Port Alexander boardwalk upgrade and repairs

delete: [\$25,000]

add: \$26,460

On Page 72, Line 15:

Skagway Solid Waste Incinerator Project

delete: [\$50,118]

add: \$55,431



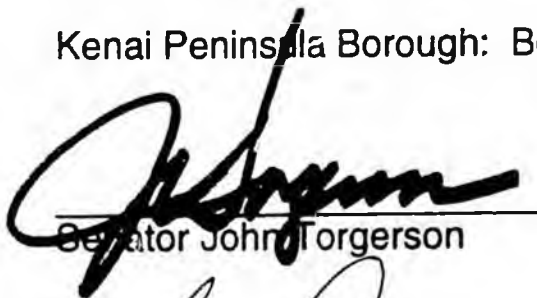
Alaska State Legislature

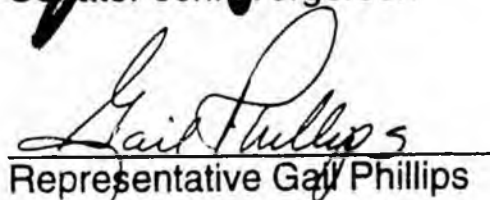
DATE: May 8, 1997

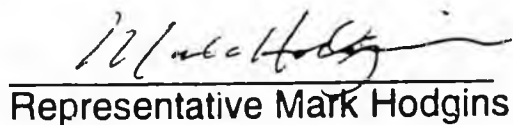
RE: Municipal Matching Grant Program

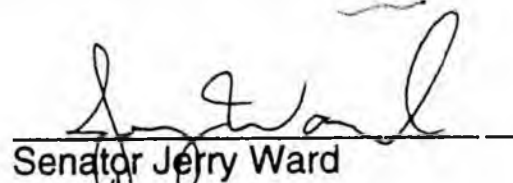
The following represents the project submitted for the Kenai Peninsula Borough, involving House Districts 7, 8, and 9, for the additional municipal matching grant program.

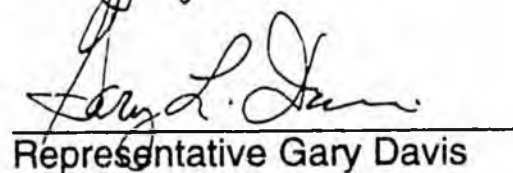
Kenai Peninsula Borough: Borough Wide Road Improvements: \$239,217


Senator John Torgerson


Representative Gail Phillips


Representative Mark Hodgins


Senator Jerry Ward


Representative Gary Davis



Alaska State Legislature

Senator John Torgerson Representative Gail Phillips Representative Gary Davis

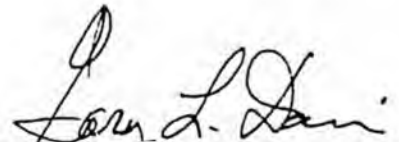
DATE: May 8, 1997
RE: Municipal Matching Grant Program

The following represents the projects submitted for Senate District D or House Districts 7 and 8., for the additional municipal matching grant program.

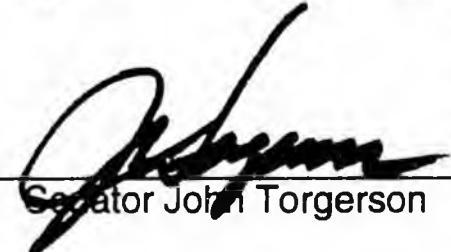
Homer : Deep Water Dock Fendering System Upgrade:	\$ 46,978
Seward: Community Facilities & Equipment:	\$ 33,684
Soldotna: Water/Sewer Capital Projects:	\$ 46,055



Representative Gail Phillips



Representative Gary Davis



Senator John Torgerson

Amendment

CS SB 107 (FIN) am
OFFERED IN HOUSE FINANCE

by Representative Moses

Municipal Capital Matching Grants (AS.36.06.010)

<u>Page 62:</u>	Appropriation Items	General Fund	Other Funds
after line 19, insert:			
<u>Bethel-Community Facilities and Equipment</u>	<u>51,154</u>		<u>51,154</u>
after line 26, insert:			
<u>Bristol Bay Borough - Community Facilities & Equipment</u>	<u>14,497</u>		<u>14,497</u>
<u>Page 63:</u>			
amend line 27 to read:			
Dillingham-Harbor Shop/Animal Shelter	[56,133]		[56,133]
<u>Page 68:</u>			
amend line 19 to read:			
King Cove-Pedestrian Walkway Phase 5/ City Multi-purpose Office Facility	[25,066] <u>35,517</u>		[25,066] <u>35,517</u>
<u>Page 69:</u>			
amend line 4 to read:			
Lake and Peninsula Borough- Facilities Projects for Perryville and Port Alsworth	[12,352] <u>18,240</u>		[12,352] <u>18,240</u>

Amendment to CS SB 107 (FIN) am
by Representative Moses, page 2.

Page 69, con't:

amend Line 9 to read:

Lake and Peninsula Borough-Water, Sewer and Landfill Project for Igiugig	[13,334] <u>19,222</u>	[13,334] <u>19,222</u>
---	---------------------------	---------------------------

Page 70:

Amend line 12 to read:

Newhalen-Village Public Safety Officer Vehicle	[25,000] <u>30,270</u>	[25,000] <u>30,270</u>
---	---------------------------	---------------------------

Page 71:

amend line 28 to read:

Sand Point-Sanitary Land Fill Phase II Design	[25,052] <u>31,986</u>	[25,052] <u>31,986</u>
--	---------------------------	---------------------------

Page 73:

Amend line 4 to read:

Togiak-Togiak Heights Road	[25,033] <u>29,280</u>	[25,033] <u>29,280</u>
----------------------------	---------------------------	---------------------------

after line 13, insert a new line to read:

<u>Unalaska - Community Facilities and Equipment</u>	<u>47,798</u>	<u>47,798</u>
--	---------------	---------------

TO: Brice Edgemon, staff to
Representative Carl Moses

Tom Wright, staff to
Representative Ivan M. Ivan

FROM: Roger McKowan, staff to
Senator Lyman F. Hoffman

RE: Capital Matching Grant Amendment

DATE: May 8, 1997

Here are the explanations by project:

Bethel Community Facilities and Equipment

I spoke to Mayor Wally Richardson who approved this proposal. Rather than add the funding directly into the Seawall, she prefers to use the above title so that the Bethel City Council can make the decision to specifically allocate the funding for the seawall.

Bristol Bay Borough - Community Facilities and Equipment

I spoke to Borough Manager Jeff Currier. He stated the Borough was looking at a separate project and wanted to freedom of a separate appropriation rather than be locked into King Salmon Village Road Improvements. Either way, the borough assembly could still put the funding in that project if they choose.

Dillingham Harbor Shop and Animal Shelter

We are rolling Dillingham's additional funding into this projects which is currently listed in the capital budget as their capital matching grants project. This is per City Manager Chris Hladick.

King Cove Pedestrian Walkway and multi-purpose office facility

We are rolling King Cove's additional funding into this project which is currently listed in the capital budget as their capital matching grants project. This is per Mayor Arthur Newman.

**Lake and Peninsula Borough -
Facilities Projects for Perryville and Port Alsworth
Water, Sewer and Landfill Project for Igiugig**

The increased funding is being split evenly between these two projects per Borough Manager Walt Wrede.

Newhalen-Village Public Safety Officer Vehicle

The additional funding is being rolled into their currently proposed Capital Matching Grant Proposal. City Clerk Agnes Rychnovsky said this would provide the funding for transport of the vehicle and extra tires.

Sand Point Sanitary Land Fill Phase II Design

Dave Soulak said to roll the additional funding into this project which is currently listed as the communities Capital Matching Grant Project.

Togiak Heights Road-

The additional funding is being rolled into their currently proposed Capital Matching Grant Proposal. Per Tom Wright In Ivan's Office.

Unalaska Community Facilities and Equipment-

I spoke to Mayor Kelty and Mark Ernest. They indicated the money would likely go into the Pathway Development project which is their currently listed Capital Matching Grant Project. However, they wanted the flexibility of the Community Facilities and Equipment project title to allow the city council to make the final decision.

If there are any questions, please call me at 2829.

Thank you.

CC: Tom Wright, staff to
Representative Ivan M. Ivan

A M E N D M E N T

BY: Rep. Ben Grussendorf

TO: SCS SB 107(FIN) am

Section 59 - Municipal Capital Matching Grants (AS 37.06.010) is amended to read:

	Allocations	Appropriation Items	General Fund	Other Funds
<i>Page 67 - Insert a new grant after line 32</i>				
Ketchikan - Alaska/Bryant - Alder to Tower Street Overlay (ED1)		91,927		91,927
<i>Page 68, - Insert a new grant at line 4</i>				
Ketchikan Gateway Borough - Shoup Street Service Area Sewer and Water Improvements		56,195		56,195
<i>Page 71 - Insert a new grant after line 12</i>				
Petersburg - Second Street Improvement Project Petersburg Hospital		39,243		39,243
<i>Page 72, lines 13 and 14 is amended to read:</i>				
Sitka - Centennial Building Addition (ED2)		<u>269,187</u> [182,707]		<u>269,187</u> [182,707]
<i>Page 73, lines 25 and 26 is amended to read:</i>				
Wrangell - Reid Street Water and Sewer Improvements Phase (ED2)		<u>95,443</u> [65,445]		<u>95,443</u> [65,445]



City and Borough of Sitka

100 LINCOLN STREET • SITKA, ALASKA 99835

The Honorable Senator Robin Taylor
Alaska State Senate
Room 30 State Capitol
Juneau, AK 99801-1182

May 8, 1997

Dear Senator Taylor: *SK*

This is in response to Joe Ambrose's request for additional information concerning the highest priority of Sitka Municipal Public Works Capital Improvement Projects, the renovation of Harrigan Centennial Hall. We understand an additional \$86,000 may be available for this project as part of the Capital Matching Grants Program. The current project is one piece of an extensive renovation program for Harrigan Centennial Hall.

The three major components of the currently proposed renovation are to:

- Expand the Maksoutoff Room by constructing an outside wall closer to the ocean-side of the building to expand seating from the main Municipal meeting room from 85 to 150 capacity. The meetings held in the Maksoutoff Room have been regularly exceeding the room's capacity. Sitka has been successful in attracting more conventions and other visitor events which use this room, but it is not large enough for many functions, and more space is needed.
- Provide ADA accessibility to the Auditorium Stage, which now is not accessible to the disabled, by construction of a lift. This upgrade has been requested by ADA to permit the disabled to participation in many Sitka events utilizing the stage. Other ADA building upgrades such as door hardware are also planned.
- Install a movable wall in the middle of the already refurbished Exhibits Room to better meet the many demands for meetings and conventions which cannot currently be met.

Total cost of this project is estimated at \$500,000. A thirty percent match of this total is \$150,000, but the Municipality is prepared to cover much more of the total cost to permit this highest priority project to proceed. If the State can contribute \$268,707, Sitka will be contributing a minimum of 46 percent of the total project costs. Additional State funding will enable Sitka to complete more of the needed improvements to Harrigan Centennial Hall. This project is extremely important to Sitka's efforts to improve and increase both visitor and community use of this facility, and all State assistance will be greatly appreciated.

Sincerely,

Gary L. Paxton, Administrator



CITY of WRANGELL, ALASKA

INCORPORATED JUNE 15, 1903

BOX 531, 99929 (907) 874-2381
FAX: (907) 874-3952

May 8, 1997

The Honorable Robin Taylor
Alaska State Legislature
Attn: Joe Ambrose
State Capitol, Room 30
Juneau, AK 99801-1182

Dear Robin:

The current condition of Reid Street is creating serious long-term maintenance and drainage problems for the school building. This has been a priority project for Wrangell for the last three years.

If \$29,980 were to be made available to the City of Wrangell, it would be applied to the Reid Street Project, which is estimated at \$1.8 million, and the City would be providing much more than the 15% match required by that grant.

If you have any questions, please contact me.

Sincerely,

Scott W. Seabury
City Manager

SWS:fv

FAX MEMORANDUM

DATE: May 8, 1997
TO: Joe Ambrose, Chief of Staff, Senator Taylor
FROM: Jim Voetberg, Assistant City Manager
SUBJECT: Municipal Matching Grant

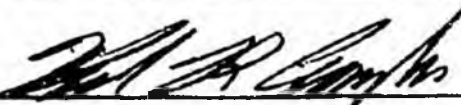
Per our discussion this morning, following is an additional project for the Capital Project matching Grant Program. The project consists of overlaying Alaska/Bryant Streets between Alder and Tower. The total project cost is \$131,324 which will be financed 30% (\$39,397) from local sales tax and 70% (\$91,927) from the State's Municipal Matching Grant Program.

If you have any questions or need additional information, please give me a call.

CAPITAL PROJECT MATCHING GRANT PROGRAM

FY 98 PROPOSED LIST OF PROJECTS

COMMUNITY <u>City of Ketchikan</u>		PAGE <u>1</u> OF <u>2</u>		
ADDRESS <u>334 Front Street</u>		CITY <u>Ketchikan</u>	ZIP CODE <u>99901</u>	
AUTHORIZED PARTY <u>Karl R. Amylon, City Manager</u>		PHONE <u>(907)225-3111</u>		
CONTACT PERSON <u>Karl R. Amylon, City Manager</u>		FAX <u>(907)225-5075</u>		
HOUSE DISTRICT				
1	Alaska/Bryant - Alder to Tower Street Overlay	91,927	39,397	131,324
2				
3				
4				
5				
6				
7				
8				
9				
10				
		91,927	39,397	131,324

Approved: 
 (Signature of Authorized Party)

Date Submitted: 5/8/97

05-08-1997 10:15

907 225 5075

CITY OF KETCHIKAN

P.02

FORM B**Project Description and Local Share Identification**

Please provide the following information for your FY 98 Municipal Capital Matching Grant Project.

1. **GRANTEE NAME:** City of Ketchikan

2. **PROJECT TITLE:** Alaska/Bryant - Alder to Tower Street Overlay Project

3. **PROJECT DESCRIPTION** (Describe what this project will do for your city. Describe its purpose, stages, financing and when you expect the project to be complete.)

The project will involve placing a 2" asphalt overlay on 1,500 lineal feet of residential streets. Raising water and sewer valves and manhole covers so that they will be level with the new overlay will also be part of the project.

4. **LOCAL SHARE** (Identify and explain the sources of the local share - if cash, where the funds come from, funding from non-state sources, in-kind contributions, etc.)

The local share amount will come from local sales tax funds designated for public improvements.

**Governor's Matching Grant Program
Petersburg Hospital/2nd Street Improvement Project**

The City of Petersburg has been working towards upgrading the utility services in the streets in the core area of the City, widening the streets and readying them for paving and sidewalk construction. The first efforts were concentrated around the school campus to provide safe access to the schools by widening the streets and constructing sidewalks. The next area of focus is around the Petersburg Medical Center.

The Petersburg Medical Center is bounded on the west by First Street, on the east by Second Street, on the north by Excel Street and on the South by Fram Street. First Street is done, with improved utilities, paved and sidewalks on both sides of the street. The other three streets bounding the hospital have not been improved and need utility upgrades before widening and sidewalk construction and paving.

The emergency entrance to the Petersburg Medical Center is on the Second Street side of the building which means the ambulance must bump over at least two blocks of unpaved, narrow gravel road to reach the entrance. Needless to say, the emergency medical personnel as well as patients have pleaded with the City to address these sub-standards roads. Medical personnel claim that trying to insert an IV as the ambulance hits a pot hole or simply rolls from the paved road to the unpaved road is near impossible. Likewise, it makes giving CPR a life-threatening challenge.

In addition, the Petersburg Medical Center has gained an excellent reputation in southeast for the quality of care available. Part of this excellent reputation is the equipment in the hospital, computers, high-tech testing equipment, mammogram and radiology equipment to name a few. Dust created by high volume traffic on the streets adjacent to the hospital filters into the building creating a very real problem with the delicate and precise nature of the equipment. The dust is also very damaging to the hospital's air filtration system and to the patients hospitalized for care.

Finally, improvements to the streets around the hospital would not create an "island" of improvements, but would adjoin the existing improvements on First Street to the west and to Dolphin Street to the north. It would further expand the protective sidewalk corridor to the school campus for the city's children.

Preliminary design for this project is complete. At the regular City Council meeting of May 5th, 1997, the City Council approved a contract in the amount of \$29,986 to Murph Engineering to finalize the design and survey work, prepare bid manuals and provide a final construction cost estimate. The preliminary cost estimate is \$1.3 million. The \$39,243 from the Governor's Matching Grant Program will be used towards this project. The \$7,220 City match will be funded from the City's General Fund.

May 8, 1997

KETCHIKAN GATEWAY BOROUGH

Office of the Borough Manager • 344 Front Street • Ketchikan, Alaska 99901

Georgianna Zimmerle
Borough Manager
(907) 228-6625
Fax: (907) 247-6625

DATE: May 8, 1997

APPLICANT: Ketchikan Gateway Borough

PROJECT NAME: Shoup Street Service Area Sewer and Water Improvements

PROPOSED FUNDING: State Grant Request \$56,195

Matching Funds Source from
the Ketchikan Gateway Borough
Land Trust Fund 22,058

TOTAL PROJECT COST \$78,253

Funding would be for the rehabilitation of water treatment, storage and distribution system, and for the rehabilitation of existing water transmission pipes.

Signed by:

Don Chenhall 5/8/97
Don Chenhall, Acting Borough Manager

AMENDMENT

OFFERED IN THE HOUSE

TO: CSSB 107 (FIN)am

BY

Hanley
for Juneau

Allocations	Appropriation Items	General Fund	Other Fund
Page 67, line 20: Insert:			
Juneau - Trafalgar Street Sewer Design & Construction	96,000		96,000
Juneau-Augustus Brown Pool Gaseous Chlorine System Replacement	21,000		21,000
Juneau - General Park and Safety Repairs	151,819		151,819

Cap Matching Grants



**CITY/BOROUGH OF JUNEAU
ALASKA'S CAPITAL CITY**

May 8, 1997

The Honorable Jim Duncan
The Honorable Kin: Elton
The Honorable Bill Hudson
State Capitol Building
Juneau, AK 99801

Dear Senator Duncan, Representative Elton and Representative Hudson:

We are very appreciative of all your efforts on behalf of Juneau. As requested, listed below are the projects utilizing the additional dollars that are being provided in the Legislature's capital budget for the state matching grant program. We are requesting that the additional funds of \$258,819 be used for the following three essential health and safety projects.

Below is the project detail:

	State Matching Grant (70%)	Local Match (30%)
Trafalgar Street Sewer Design and construct an extension of the sanitary sewer system to serve residents on Trafalgar St. Poor soil conditions, high ground water, and deep ground frost in the area has caused existing on-site sewer system to fail.	96,000	42,000
Gaseous Chlorine System Replacement in Augustus Brown Pool This project will replace the current gaseous chlorine disinfectant system with one that uses inert substances to purify the water.	21,000	9,000
General Park and Safety Repairs General repairs to play equipment, fences walkways, sports fields, site furniture, etc. This project includes replacement of playground equipment, removed from local playgrounds due to failure to meet consumer safety standards.	151,819	68,181

\$268,819

Sincerely,

Donna B. Pierce
Acting City & Borough Manager

cc: Mayor Dennis Egan

A M E N D M E N T

OFFERED IN THE HOUSE

BY REPRESENTATIVE HANLEY

TO: CSSB 107(FIN) am

1 Page 61, following line 35:

2 Insert

3		APPROPRIATION	OTHER
4		ITEMS	FUNDS
5	"Anchorage - Midtown Park (ED 10-25)	344,000	344,000
6	Anchorage - Girdwood Fire Station (ED 10-25)	1,089,000	1,089,000
7	Anchorage - Kincaid Park Access Road -	560,000	560,000
8	Sand Lake Road to Chalet (ED 10-25)		
9	Anchorage - ADA Pedestrian Facility Upgrades (ED 10-25)	140,000	140,000
10	Anchorage - ARDSA Street Lighting Improvements	28,374	28,374
11	(ED 10-25)"		

CS SB 107 (FIN) am

By: Therriault

AMENDMENT

Delete:

page 70, line 26

(both places) \$38,413

Add: \$55,717

City of North Pole total allocation, no change requested for project description. Amount is based on the information provided by the Department of Administration.

P.O. BOX 55109
NORTH POLE, ALASKA
99705



TOP OF THE WORLD
PHONE: 907-488-2281
AT YOUR SERVICE

May 8, 1997

Representative Gene Theriault
Alaska House of Representatives
Alaska State Capitol
Juneau, AK 99801-1182

**Re: Capital Projects
FY 98 Municipal Matching Grant Program**

Dear Representative Theriault,

The City of North Pole would like to request that if any additional capital project funding becomes available, to please increase the line item appropriated for the City's submitted project, "North Pole Street Improvements, 1997".

We appreciate any efforts made by your office in helping our community with this capital project. If we can be of assistance, please contact us at your convenience.

Sincerely,

James Remitz
City Engineer/Planner

xc: Mayor Cunningham

Post-it® Fax Note	7671	Date	5/8	# of pages	1
To	REP. THERIAULT	From	J. REMITZ		
Co./Dept.		Co.	CITY OF NO. POLE		
Phone #		Phone #	488-3231		
Fax #	488-3884	Fax #			

CS SB 107 (FIN) am

By: Therriault

AMENDMENT

DELETE:

Page 64, lines 10-11

Delete all material

ADD:

Fairbanks - City Hall Roof Renovation	\$541,000
Fairbanks - Public Works Ventilation Installation	\$24,500
Fairbanks - Public Safety Exhaust System Installation	\$56,000
Fairbanks - City Hall Window Renovation	\$126,000
Fairbanks - City Hall Exterior Renovation	\$35,000
Fairbanks - City Hall Mechanical/Electrical Design	\$22,101

explanation

Total for the City of Fairbanks	\$804,601
---------------------------------	-----------

The attached list from the City of Fairbanks sets out these projects in priority order. Total is based on the information provided by the Department of Administration.

CAPITAL PROJECT MATCHING GRANT PROGRAM

FY 98 PROPOSED LIST OF PROJECTS

MAY 06 '97 06:11AM CITY OF FAIRBANKS 9074596710

COMMUNITY		CITY OF FAIRBANKS		PAGE 1	OF 1
ADDRESS		800 Cushman Street	CITY	Fairbanks	ZIP CODE 99701
AUTHORIZED PARTY		James C. Paves, Mayor		PHONE	459-6793
CONTACT PERSON		Barbara Koneczny, Finance Director		FAX	459-6710
HOUSE DISTRICT					
A	B	C	D	E	
PRIORITY NUMBER	PROJECT NAME	FY 98 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL	
1	City Hall Roof Renovation <i>state running total</i>	541,000	231,857	772,857	
2	Public Works Ventilation Installation <i>515,500</i>	24,500	10,500	35,000	
3	Public Safety Exhaust System Installation <i>62,700</i>	56,000	24,000	80,000	
4	City Hall Window Renovation <i>777,500</i>	126,000	54,000	180,000	
5	City Hall Exterior Renovation <i>782,500</i>	35,000	15,000	50,000	
6	City Hall Mechanical/Electrical Design <i>887,500</i>	105,000	45,000	150,000	
7					
8					
9					
10					
TOTAL		887,500	380,357	1,267,857	

Approved: *James C. Paves*
 (Signature of Authorized Party)

Date Submitted: *5/5/97*

CS SB 107 (FIN) am

By: Therriault

AMENDMENT

Delete:

page 64, line 31

(both places) \$28,460

Add: \$26,460

(technical correction)

Delete:

Page 65, line 27

(both places) \$44,547

Add: \$63,000

Additional projects to be added for Fairbanks North Star Borough, based on the attached priority list:

Fairbanks North Star Borough -
North Pole Multipurpose Ice Arena \$210,000

Fairbanks North Star Borough -
Big Dipper Ice Arena - Pavement Improvements \$26,600

Fairbanks North Star Borough -
Admin Offices Bldg - Refinish Bldg Exterior \$155,153

Total amount for Borough \$1,153,436

The attached list from the Borough sets out these projects in priority order. Total is based on the information provided by the Department of Administration.

FORM A
MUNICIPAL CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 98 LIST OF PROPOSED PROJECTS
Fairbanks North Star Borough Consolidated Project Request List

MUNICIPALITY: Fairbanks North Star Borough
 ADDRESS: 809 Pioneer Road, P.O. Box 71267, Fairbanks, AK, 99707-1267 FAX: (907) 459-1379
 GRANT ADMINISTRATOR: Debra Brady, Controller TELEPHONE: (907) 459-2875 Page 1 of 3

PRIORITY NUMBER	PROJECT	STATE SHARE	LOCAL SHARE	PROJECT TOTAL	DISTRICT
1	Borough-Wide Emergency Medical Services - Support Equipment	100,450	43,050	143,500	Borough-Wide
2	Borough-Wide Emergency Medical Services - Ambulance Replacement	84,000	36,000	120,000	Borough-Wide
3	Emergency Medical Services - Rescue Vehicle For Salcha Rescue	80,500	34,500	115,000	34-Q
4	North Star VFD Station #1 - Support Equipment Replacement	26,460	11,340	37,800	33-Q
5	Borough-Wide - Fire/Life/Safety	105,000	45,000	150,000	Borough-Wide
6	School District Physical Plant - Emergency Generator (Supplemental Funding)	47,250	20,250	67,500	31-P
7	Tanana River Levee 1997/98 Maintenance	33,810	14,490	48,300	33-Q
8	Tanana Middle School - Replace Sewer Line	52,500	22,500	75,000	31-P
9	Big Dipper Ice Arena - Aisle Lighting	38,500	16,500	55,000	31-P
10	North Pole High School - Sewer Line Repairs	38,500	16,500	55,000	34-Q
COLUMN TOTALS (this page)		606,970	260,130	867,100	

OMB RECOMMENDATION: _____

DATE FILES TRANSFERRED TO DOA: _____

Revised May 8, 1997

*OK Mrs. Brady
 May 8*

FORM A
MUNICIPAL CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 98 LIST OF PROPOSED PROJECTS
Fairbanks North Star Borough Consolidated Project Request List

MUNICIPALITY: Fairbanks North Star Borough
ADDRESS: 809 Pioneer Road, P.O. Box 71267, Fairbanks, AK, 99707-1267 **FAX:** (907) 459-1379
GRANT ADMINISTRATOR: Debra Brady, Controller **TELEPHONE:** (907) 459-2875 Page 2 of 3

PRIORITY NUMBER	PROJECT	STATE SHARE	LOCAL SHARE	PROJECT TOTAL	DISTRICT
11	Animal Shelter - Walk-In Cooler	625,215 18,375	7,875	26,250	31-P
12	Tanana Middle School - Install Direct Digital Control System (Phase II)	680,470 55,125	23,625	78,750	31-P
13	Steese VFD Station #2 Access & Parking Improvements	200,143 20,213	8,663	28,875	33-Q
14	Borough-Wide Emergency Medical Services - Pave Salcha Station Access	714,683 14,000	6,000	20,000	34-Q
15	John Carlson Community Activity Center - Repair Roofing	770,683 84,000	36,000	120,000	30-O
16	Civic Center (Alaskaland) - Roof Repairs	82,132 63,000	27,000	90,000	30-O
17	North Pole - Multipurpose Ice Arena	1,071,683 210,000	90,000	300,000	34-Q
18	Big Dipper Ice Arena - Pave West Of Building To Storage Building	113,515 26,600	11,400	38,000	31-P
19	Borough Administrative Offices Building - Refinish Building Exterior	127,323 175,000	75,000	250,000	31-P
20	School District (General) Upgrade Playground Surfacing (Phase II) And Apparatus	70,000	30,000	100,000	Borough-Wide
COLUMN TOTALS (this page)		736,313	315,563	1,051,875	

OMB RECOMMENDATION: _____ DATE FILES TRANSFERRED TO DOA: _____

Revised May 8, 1997

OK *James A. Sage*
Mayor

FORM A
MUNICIPAL CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 98 LIST OF PROPOSED PROJECTS
Fairbanks North Star Borough Consolidated Project Request List

MUNICIPALITY: **Fairbanks North Star Borough**
 ADDRESS: **809 Pioneer Road, P.O. Box 71267, Fairbanks, AK, 99707-1267** FAX: (907) 459-1379
 GRANT ADMINISTRATOR: **Debra Brady, Controller** TELEPHONE: (907) 459-2875 Page 3 of 3

PRIORITY NUMBER	PROJECT	STATE SHARE	LOCAL SHARE	PROJECT TOTAL	DISTRICT
21	Parks & Recreation (General) - Upgrade Playground Surfacing (Phase II) And Apparatus	70,000	30,000	100,000	Borough-Wide
22	School District Admin. Offices (Fifth Avenue Building) - Exterior Finish Repairs And Painting	175,000	75,000	250,000	31-P
23	Gold Dome (Alaskaland) - Refinish Building Exterior	31,500	13,500	45,000	30-O
24	North Pole Middle School - Replace Emergency Generator	77,000	33,000	110,000	34-Q
25	North Pole High School - Exterior Finish Repairs And Painting	308,000	132,000	440,000	34-Q
26	Transit Garage (MACS) Upgrade Ventilation System	242,550	103,950	346,500	31-P
27	Hutchinson Career Center - Heat Exchanger Replacement	73,500	31,500	105,000	30-O
	COLUMN TOTALS (this page)	977,550	418,950	1,396,500	
Column Total For Consolidated Project List		2,320,833	994,643	3,315,475	

OMB RECOMMENDATION: _____ DATE FILES TRANSFERRED TO DOA: _____

Revised May 8, 1997

J. K. James
Mayor

7/1/01

AMENDMENT

TO: CS SB 107(FIN)am

BY:

Page 77, lines 9 and 10, amend to read:

	APPROP. ITEMS	OTHER FUNDS
Rampart - Washeteria/Laundromat Water Treatment Plant/ Health <u>Clinic project.</u>	27,857	27,857

The community of Rampart has requested a language change for their capital matching grant project.

AMENDMENT

TO: CS SB 107(FIN)am

BY:

Page 74, lines 16 and 17
Amend as follows:

	APPROP. ITEMS	GENERAL FUNDS
Circle-Dump Cleanup and Relocation (ED 36)	<u>54.281</u> [25.0]	<u>54.281</u> [25.0]

The community of Circle's original application was for \$25,000 because they did not realize that they had additional funds available for the capital matching grant request. This amendment will allow Circle to use all available funds.

A M E N D M E N T

OFFERED IN THE HOUSE

BY REPRESENTATIVE KOHRING

TO: CSSB 107(FIN) am

Page 66, following line 33:

Insert

	APPROPRIATION ITEMS	OTHER FUNDS
"Houston-Pumper/Tanker Apparatus (ED 26 - 28)	12,760	12,760"

Page 69, following line 32:

Insert

	APPROPRIATION ITEMS	OTHER FUNDS
"Mat-Su Borough - Recreational Services Projects (ED 26 - 28)	241,000	241,000
Mat-Su Borough - Local Road Upgrade/Paving Program (ED 26 - 28)	111,199	111,199

Page 71, following line 6:

Insert

	APPROPRIATION ITEMS	OTHER FUNDS
"Palmer - Palmer Wastewater Treatment Expansion (ED 26 - 28)"	53,815	53,815

Page 73, following line 19:

Insert

	APPROPRIATION	OTHER
	ITEMS	FUNDS
"Wasilla - Knik/Goose Bay Water Extension (ED 26 - 28)"	57,343	57,343



KIM KASPER
MAYOR

December 5, 1996

The Honorable Vic Kohring
Alaska State House of Representatives
600 E. Railroad Ave.
Wasilla, AK 99654

re: City of Houston FY 98 Capital Improvement Program

Dear Representative Kohring:

The City of Houston is pleased to submit our FY98 Capital Improvement Grant program to you for consideration during the 1997 legislative session. We have placed the projects in priority order, as noted:

- Priority 1 of 10: Houston Volunteer Fire Department Pumper/Tanker
- 2 of 10: Enchanted Forest Arterial Road System Enhancement
- 3 of 10: Houston Volunteer Fire Department Safety Code Compliance Equipment
- 4 of 10: Houston City Hall Heating and Plumbing Renovation
- 5 of 10: Houston Volunteer Fire Department Alternative Water Supply
 - A. Prator Lake
 - B. South Houston
- 6 of 10: Parks-Pittman Connector, Final Phase
- 7 of 10: Miller's Reach/Beaver Lakes Area Arterial Road
- 8 of 10: Houston Public Safety Building Expansion Design and Engineering
- 9 of 10: Houston City Hall Grounds Improvements and Beautification
- 10 of 10: Anthony Road Rail Crossing Access

We appreciate your interest in our projects and look forward to working with you toward their completion.

Sincerely,

Kim Kasper

Kim Kasper
Mayor



MATANUSKA-SUSITNA BOROUGH

Borough Manager

350 E. Dahlia Avenue, Palmer, Alaska 99645-6488

Phone (907) 745-9689 • FAX (907) 745-6886

May 8, 1997

The Honorable Lyda Green
Alaska State Senate
State Capitol
Juneau, Alaska 99801-1182

Dear Senator Green:

The purpose of this letter is to follow-up on the discussion with Marveen of your staff on May 7, 1997. The discussion was concerning the Borough's recommendation for use of a possible \$351,000 that may be available for discretionary capital projects in the Senator's district. Our recommendation is drawn from the Borough's Capital Improvement Program (CIP) as approved by the Assembly last fall and was the basis of my discussion with Marveen. I recommended the following projects taken from the CIP for the use of the possible discretionary capital funds.

1. <u>Recreational Services projects.</u>	State Request	\$241,000
(ref. CIP, page 32, #2)	Borough Match	\$103,000

These projects include an RV dump station at the Little Su River Campground (Houston) and at Lake Lucille Park (Wasilla). The balance of the funds would be for much needed upgrades at the Brett Memorial Ice Arena. This would enable the ice arena to be hooked to the City of Wasilla sewer system and would provide for another covered outdoor rink adjacent to the area to provide more available ice time for this very active facility.

2. <u>Road Upgrades/Paving Matching Grant.</u>	State Portion	\$111,199
(ref. CIP, page 32, #5)	Borough Match	\$ 50,000

The Borough is emphasizing the need to pave as many roads as possible each year in order to control our worsening dust pollution as well as reduce maintenance costs for existing roads. The Borough has established a matching fund program where State and Borough arcawide funds can be matched by road service area tax revenues and local improvement district assessments in a program that shares the costs of paving projects among the people who benefit most from the improvements.

Thank you very much for your efforts to obtain this funding for projects within the Mat-Su Borough. We appreciate the opportunity to comment.

Sincerely,

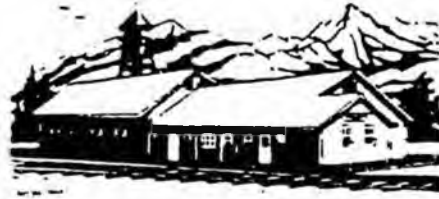
Donald L. Moore
Borough Manager

DLM:nt

CITY OF PALMER



231 W EVERGREEN AVE
PALMER, ALASKA 99645



Phone (907) 745-3271

A HOME RULE CITY

1997 LEGISLATIVE LIST

PROJECTS

- 1. Sewer Pond Expansion and Equipment*
- 2. Public Safety II Addition*
- 3. Street Lighting Installation*
- 4. Paving and Upgrade of Eagle Street*
- 5. Paving and Upgrade of South Denali Street*
- 6. Fire Station - Springer System*

LEGISLATION PRIORITIES

- 1. Support of Revenue Sharing for Safe and Stable Communities*
- 2. Support of Full Funding for Senior Citizens/Veterans*
- 3. Land Entitlements for Cities Not Receiving Original Full Land Entitlements -
ie., Palmer and to Pass Legislation Authorizing Full Selection of Land Entitlements*
- 4. Land Purchases/Acquisitions to Enable Palmer to Comply With Local Boundary
Commission and Also Meet Local Needs*
- 5. Request Governor to Remove Moratorium on Certificates of Need - Hospital*

MEMORANDUM

City will pay for design etc. for extension of Church Road.

To: Duane Dvorak, City Planner
From: Jack Felton, Public Works Director/City Engineer
Date: December 13, 1996
Subject: Public Works Projects for FY98 CIP

Also - storm drainage possibly tie into Parks upgrade.

The Public Works Department has determined that the following projects are of utmost importance to the City's general welfare. These are drastically needed additions to complete the basic infrastructure of our services. The prices quoted for these projects include all costs to complete the project (plans, specifications, construction, contract administration and city administration).

WATER PROJECTS:

1. Knik-Goose Bay Main Extension: \$650,000

currently no fire flow for Sr. Center.

*Sr. Ctr. 100K
State 300K*

This project would extend the existing water main from Centaur Avenue south, along Knik Goose Bay Road to the southern boundary of the Wasilla Senior Center lot and then westerly to Century Drive. It will also require the addition of a pump station to assure adequate fire flow to the service area. The extension would allow the City to provide water service to the existing senior center, the AHFC housing complex, Chinook Villa complex, and the proposed additions to the senior housing in this area. Also it would allow the City to take two marginal wells off line and reduce our operating costs. *+ avoid adding another well.*

2. West End Water Extension, Phase I: \$515,000

This project would extend the existing water main from the Westside Center westerly to Lucus Road then across the Parks Highway to connect to the existing main line in Hallea Road. This would allow for better fire service in this area and activate the water line that the City installed during the paving L.I.D.

3. West End Water Extension, Phase II: \$550,000

This would continue the water service from Lucus Road westerly to Deskas Street and the south to Lake Lucille Drive. This extension would allow for service to the alternative school and Spenard Builders. It would also allow for the service on Lake Lucille Drive to be looped to improve fire flows.

4. Creekside Plaza Crossing: \$100,000

This would extend the existing water main in Ranier Drive when the State extends the Palmer-Wasilla Highway. The City does not have an adequate size line across Cottonwood Creek and/or the Alaska Railroad in this area. This water service will be needed to serve the area opened by the highway project. There will never be a better time to cross both the railroad and the creek than while this portion of the road is being built.

SEWER PROJECTS:

1. Additional Digester at the Sewage Treatment Plant: \$650,000

The present digester is operating as designed, but is limited in the amount of loading that it can handle. Part of the City's responsibility in the operation of the STEP system is to pump all of the septic tanks connected to the system. It is far more economical for the Public Works department to pump these tanks than it is to pay a private pumper to pump and haul to Anchorage. The only limit on the City crews from maintaining the required pumping schedule is the capacity of the digester. As more customers come on line, more capacity is required. The capacity of the existing digester is barely adequate at this time; therefore, it is now time to add the second digester.

2. Sewer Line Extension for Alternative School: \$150,000

This line extension would allow for the alternative school and Spenard Builders to be connected to the City sewer system. The school has requested the service; however, there is no way for the City to extend the line at this time.



CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99654-7091

MEMORANDUM

Area Code (907)

Administration

Ph: 373-9055

Fx: 373-9092

Clerks Office

Ph: 373-9030

Fx: 373-9092

Finance

Ph: 373-9070

Fx: 373-9085

Library

Ph: 376-5913

Fx: 376-2347

Museum

Ph: 373-9071

Fx: 373-9072

Parks &

Recreation:

Ph: 373-9053

Fx: 373-9072

Planning

Ph: 373-9094

Fx: 373-9092

Police

Ph: 373-9077

Fx: 373-9051

Public Works

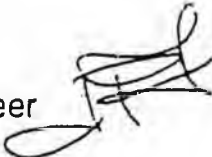
Ph: 373-9095

Fx: 373-9054

Ph: _____

Fx: _____

To: All Interested Parties

From: John T. Felton, Public Works Director/City Engineer 

Date: April 5, 1997

Subject: Knik-Goosebay Water Main Extension
Initial Report

It is my intent to issue monthly reports as to the progress of the Knik-Goosebay (KGB) water main extension project. I would appreciate any ideas about how this report could be made more useful to you. As this is the initial report, I am including most of the base details. These details will not be presented in subsequent reports.

The KGB water line extension project will run south from the intersection of Knik-Goosebay Road (KGB) and Park Avenue to the northern lot line of Tract B-1 of Winter Trail Subdivision, and then along the northern property line of Tract B-1 to its northwest corner. Immediate service will be provided to Century Park Subdivision at Enter Way, service to Tract B-24, Tract B-25, Tract A-1, Tract B-1, and service across KGB at Glenwood. The attached map generally shows the location of the line and the services.

This project will require approximately 3,250 lineal feet of 12 inch ductile iron pipe water line and a pressure increasing station to assure adequate fire flow. The line was sized using the City's CYBERNET, version 2, computer software. This program predicted the water demand for the entire area. This prediction was made assuming that the area is developed in conformance with the City's Comprehensive Plan. The program determined that the existing system will not supply ISO required fire flows; however, addition of a fire pump station will allow the line to deliver the required volume of water at the required pressures.

The need for this expansion is immediate. The Wasilla Area Seniors, Inc. (WASI) applied for and obtained an AHFC grant to build 24 units of senior housing. As a part of the preparation of this grant, WASI and the City agreed that the project

would be located on City owned Tract B-1 of Winter Trail Subdivision. The Public Works Department (PWD) presently is operating two wells in this area. The first well supplies water to the Senior Center and Williwaw Manor. Williwaw Manor is an AHFC owned, senior housing facility with 48 zero-lot line units. The second well serves Chinook Villa Apartments, a 32-unit senior living facility. These two wells are at their ultimate capacities and cannot provide any additional water. Construction of the WASI 24 unit development requires that a new water source be developed. This source must be operational by October 15, 1997. In addition to this construction, there are plans for an additional 160 units of senior housing and assisted living units to be constructed on Tract B-1 over the next five to seven years. Placing a Class A well on this property and imposing its mandated protective zone will severely restrict WASI's ability to fulfill the senior housing need in this area. There are also plans for a church school that will provide classrooms for kindergarten through 12th grade, a new commercial development at the intersection of KGB and Glenwood and a 120-acre housing development that has requested city water and sewer service.

Matanuska Utilities, Inc. is presently providing water service for the Century Park subdivision. They are the APUC certified water providers for this specific area. Their well and storage system are not large enough to provide fire flows. The City is actively trying to purchase the utility and take over its operation. A City L.I.D. paving project is due to be completed in the subdivision this summer. It is the City's wish that all of the water services and fire hydrant upgrades be completed before paving. The utility may not have the resources necessary to construct all of the service connections to vacant lots and they have no desire to make the modifications necessary provide adequate fire flows. The KGB water line extension will allow the City to provide better service to this area and solve all of the future pavement cutting problems.

PWD has been told that a commercial expansion is planned for this summer east of the KGB/Glenwood intersection. The proposed extension of the Palmer/Wasilla Highway is creating new developmental pressures in this area. We need to have our deep utilities in this area before ADOT/PF extends their road. The KGB water line extension would allow the City to provide the needed water service. Sewer service is being provided by the PWD for the entire area.

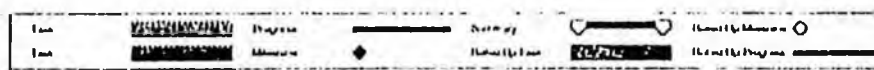
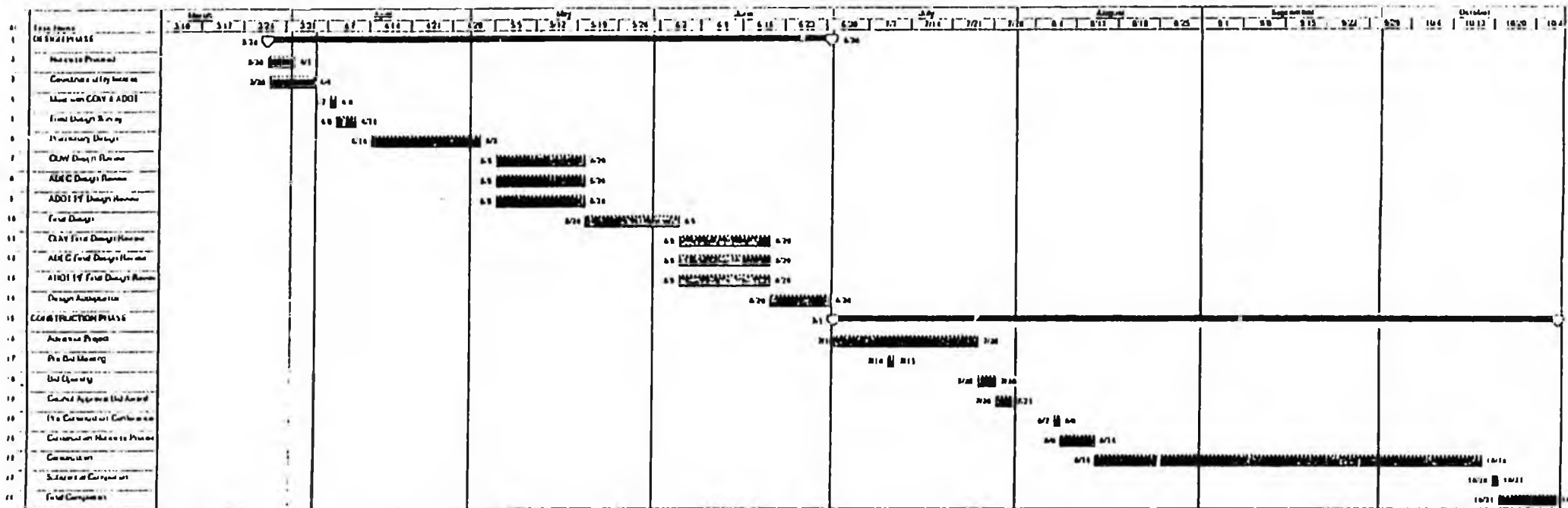
A schedule has been established for this project that will meet all of WASI's needs. I have attached a Gantt chart for your review. We will update this chart for each report so that you can review project progress. As you can see, the project is ahead of schedule at this time. The City Council does not have the funds, available, to complete this project. They have committed to the design engineering and the administration is in the process of preparing a proposed funding package for Council consideration. The design engineer, Raven

Engineering, Inc., has been retained and is actively working on the project. We have had meetings with ADOT/PF and the affected utilities and have selected a preliminary route. This route will have a minimum amount disruption and construction costs while best fitting everyone's needs. Raven has accomplished some preliminary surveying and the design process has started.

A preliminary budget is being presented with this report. I plan to update and expand it as more details are available. The source of funds for the design portion of the project is monies from the City's water utility.

As the utility manager, I am very excited about this project. The net effect of the project will be to reduce operating expenses, increase revenue and decrease maintenance. Removal of the two wells from service will aid greatly in accomplishing this project goal. These wells require daily monitoring to assure that the chlorination equipment is operating properly; they require periodic and costly chemical, physical and radiological testing; and require electrical and gas expenses to operate. The KGB water line extension will provide a more cost effective service by providing a better water supply with almost no maintenance expenses. A very small increase to the cost of operating the well presently servicing this line will occur. This is due to the slight increase in electrical and chemical costs; however, no additional maintenance or testing costs will be associated with this added flow. The result of this project will be increased profitability to the utility and increased service to the customers.

KGB Waterline Extension



10/1 10/1 10/1

KGB Water Line Extension

Preliminary Estimate

Task	Budget
Construction of Piping	340,000
Fire Pump	35,000
Road Cuts	100,000
Total Construction	475,000
Design Engineering	19,430
Contract Administration	13,540
Total Engineering	32,970
Project Subtotal	507,970
15% Project Contingency	76,196
5% Admin/Permits	25,399
Estimated Budget	609,564

AMENDMENT

OFFERED IN THE HOUSE

BY: REPRESENTATIVE

TO: CS SB 107 (FIN) am

Henley

Section 59, page 73, line 14, is amended to read:

	Appropriation Items	General Funds	Other Funds
Valdez - New Cruise Ship Dock	[\$107,287] <u>\$156,462</u>		[\$107,287] <u>\$156,462</u>

*Municipal Capital
Matching Grant*

AMENDMENT

OFFERED IN THE HOUSE

BY: REPRESENTATIVE

TO: CS SB 107 (FIN) am

Hanley

Section 59, page 63, line 21, is amended to read:

	Appropriation Items	General Funds	Other Funds
Delta Junction - Construct Fencing Around City Landfill	[\$25,015] <u>\$33,569</u>		[\$25,015] <u>\$33,569</u>

MCMG

AMENDMENT

OFFERED IN THE HOUSE

BY: REPRESENTATIVE

TO: CS SB 107 (FIN) am

Hanley

Section 59, page 63, line 15, is amended to read:

	Appropriation Items	General Funds	Other Funds
Cordova - Dock Repairs and Improvements	[\$63,980] <u>\$93,307</u>		[\$63,980] <u>\$93,307</u>

MC MG

Alaska State Legislature



Official Business

State Capitol
Juneau AK
99801-1182

**TO: Representative Mark Hanley
House Finance co-Chair**

**FROM: Mark Hodgins
Representative, District 9**

**Jerry Ward
Senator, District E**

Handwritten signature of Mark Hodgins in black ink.

Handwritten signature of Jerry Ward in black ink.

RE: CAPITAL BUDGET - FY98 AMENDMENT REQUEST

DATE: MAY 8, 1997

I am respectfully requesting an amendment to my FY98 Capital Budget request to reflect the following changes:

AMEND THE FY98 CAPITAL BUDGET REQUEST:

ADD: CAPTAIN COOK STATE PARK SHELTER	\$ 25,000
GARAGE/WORKSHOP CONSTRUCTION-	
NIKISKI SR SERVICES CENTER	40,000
KENAI SENIOR CENTER VAN	35,000

CHANGE: KENAI-WELLHOUSES 1&2 UPGRADES	\$ 200,000
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THESE CHANGES RESULT IN A NET ZERO CHANGE IN THE FY98 CAPITAL BUDGET.



Official Business

Alaska State Legislature

State Capitol
Juneau, AK 99801-1182

Memorandum

To: Representative Mark Hanley
House Finance CO-Chair

From: Mark Hodgins
Representative, District 9

Jerry Ward
Senator, District E

Re: Additional Municipal Matching Grant Funds

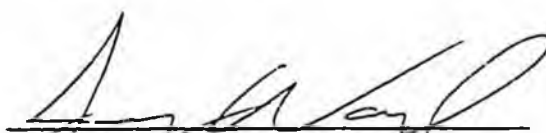
Date: May 8, 1997

Please amend CS SB107 to reflect the following amendment:

page 39 line 15 delete: \$200,000
add: \$269,000

These dollars are available as a result of Senate action on May 6 as reflected in your memo of May 7, 1997.


REPRESENTATIVE MARK HODGINS


SENATOR JERRY WARD

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Administration *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Pioneers Homes Renovations, Repairs, Maintenance (ED 99)	1022 Corp Rcpts 1103 AHFC Rcpts	700,000 700,000	700,000 700,000	-700,000 700,000	-100.0% 100.0%
AP Division of Information Services Computer and Telecommunication Equipment (ED 99)	1081 Info Svc	2,157,100 2,157,100	2,157,100 2,157,100		
AP Satellite Interconnection Automation Project (ED 99)	1004 Gen Fund	400,000 400,000		-400,000 -400,000	-100.0% -100.0%
AP Metropolitan Area Network Capability Development (ED 99)	1081 Info Svc	200,000 200,000	200,000 200,000		
AP Anchorage and Matanuska-Susitna - Emergency Radio System Upgrade (ED 99)	1004 Gen Fund	500,000 500,000	485,000 485,000	-15,000 -15,000	-3.0% -3.0%
AP Human Resource Systems Computerization for Increased Efficiency (ED 99)	1004 Gen Fund	300,000 300,000	291,000 291,000	-9,000 -9,000	-3.0% -3.0%
AP Internet Access and Other Customer Efficiencies for Driver Licenses and Vehicle Titling (ED 99)	1004 Gen Fund	385,000 385,000	385,000 385,000		
AP Public Radio and Television Technology Improvement Grants (ED 99)	1004 Gen Fund	100,000 100,000		-100,000 -100,000	-100.0% -100.0%
AP Juneau - Support Facility Replacement Planning (ED 3)	1004 Gen Fund	100,000 100,000		-100,000 -100,000	-100.0% -100.0%
AP Automated Purchasing System to Increase Vendor Access and Agency Efficiency (ED 99)	1004 Gen Fund	225,000 225,000		-225,000 -225,000	-100.0% -100.0%
AP Division of Motor Vehicles License Plates, Manuals, Equipment (ED 99)	1004 Gen Fund	350,000 350,000		-350,000 -350,000	-100.0% -100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Administration *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>	
AP Division of Motor Vehicles Gold Rush			439,000	439,000	100.0%
Centennial License Plates, License Plates	1004 Gen Fund		350,000	350,000	100.0%
and Manuals (ED 99)	1103 AHFC Rcpts		89,000	89,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Commerce and Economic Development *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>	
AP Economic Development Matching Grants (ED 99)	350,000		-350,000	-100.0%
1022 Corp Rcpts	350,000		-350,000	-100.0%
1102 AIDEA Rcpt				
AP Pioneer Business Incentive Program (ED 99)	500,000		-500,000	-100.0%
1022 Corp Rcpts	500,000		-500,000	-100.0%
1102 AIDEA Rcpt				
AP Alaska Visitor Statistics Program (ED 99)	250,000	150,000	-100,000	-40.0%
1007 I/A Rcpts	75,000	75,000		
1022 Corp Rcpts	100,000		-100,000	-100.0%
1091 GF/Desig	75,000		-75,000	-100.0%
1102 AIDEA Rcpt				
1103 AHFC Rcpts		75,000	75,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Community & Regional Affairs *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AP Organizational Grant (ED 5)		50,000	50,000		
	1004 Gen Fund	50,000	50,000		
AP Alaska Fisheries Development Foundation - Alaska Yukon Kuskokwim Salmon Marketing Grant (ED 39)		250,000		-250,000	-100.0%
	1022 Corp Rcpts	250,000		-250,000	-100.0%
	1102 AIDEA rcpt				
AP Rural Development Grants (ED 99)		966,000	166,000	-800,000	-82.8%
	1002 Fed Rcpts	166,000	166,000		
	1022 Corp Rcpts	800,000		-800,000	-100.0%
	1102 AIDEA Rcpt				
AP Head Start Repairs (ED 99)		100,000		-100,000	-100.0%
	1004 Gen Fund	100,000		-100,000	-100.0%
AP Delta Junction - Economic Recovery (ED 35)		675,000	675,000		
	1002 Fed Rcpts	500,000	500,000		
	1022 Corp Rcpts	175,000		-175,000	-100.0%
	1102 AIDEA Rcpt				
	1103 AHFC Rcpts		175,000	175,000	100.0%
AP Native Heritage Center (ED 10-25)		800,000		-800,000	-100.0%
	1022 Corp Rcpts	800,000		-800,000	-100.0%
	1102 AIDEA Rcpt				
AP Arctic Winter Games Team Alaska (ED 99)		100,000	100,000		
	1004 Gen Fund	100,000	100,000		
AP Community Block Grants (ED 99)		9,000,000	9,000,000		
	1002 Fed Rcpts	9,000,000	9,000,000		
AP Federal Small Business Assistance Grants - Eight Communities in Western Alaska (ED 99)		47,350	47,350		
	1002 Fed Rcpts	47,350	47,350		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Community & Regional Affairs *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Federal Grant for Development of Rural Utility Management Training Materials in Conjunction with Rural Utility Business Advisor Pg (ED 99)	1002 Fed Rcpts	50,000 50,000	50,000 50,000		
AP Federal Energy Projects (ED 99)	1002 Fed Rcpts	10,000,000 10,000,000	10,000,000 10,000,000		
AP Rural Power Systems Upgrades (ED 99)	1004 Gen Fund	600,000 600,000	600,000 600,000		
AP Southern Southeast Economic Revitalization Initiative (ED 99)	1022 Corp Rcpts 1102 AIDEA Rcpt 1103 AHFC Rcpts	120,000 120,000	120,000 120,000	-120,000	-100.0%
AP Alaska Natives Commission Report Implementation Planning (ED 99)	1002 Fed Rcpts 1004 Gen Fund	500,000 350,000 150,000	350,000 350,000	-150,000 -150,000	-30.0% -100.0%
AP Division of Energy - Above Ground Storage Tank Upgrades in Rural Alaska (ED 99)	1052 Oil/Haz Fd	1,600,000 1,600,000	1,600,000 1,600,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Corrections *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>	
AP Deferred Maintenance, Renewal, Renovation (ED 99)	1004 Gen Fund	900,000 900,000	900,000 900,000		
AP Data and Word Processing Technical Support (ED 99)	1002 Fed Rcpts	303,800 303,800	303,800 303,800		
AP Corrections Equipment (ED 99)	1004 Gen Fund	300,000 300,000	300,000 300,000		
AP Criminal Justice Information System / Management Information System (ED 99)	1004 Gen Fund	600,000 600,000	600,000 600,000		
AP Violent Offender Facilities Expansion (ED 99)	1002 Fed Rcpts	2,383,800 2,383,800		-2,383,800	-100.0%
				-2,383,800	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Education *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AP Alaska Vocational Technical Center Roof Repairs (ED 8)		250,000	200,000	-50,000	-20.0%
	1022 Corp Rcpts	250,000		-250,000	-100.0%
	1103 AHFC Rcpts		200,000	200,000	100.0%
AP Alaska Commission on Postsecondary Education Computer Replacement (ED 3)		90,000	90,000		
	1022 Corp Rcpts	90,000		-90,000	-100.0%
	1106 P-Sec Rcpt		90,000	90,000	100.0%
AP Vocational Rehabilitation Home Modifications For Individuals with Disabilities (ED 99)		150,000	100,000	-50,000	-33.3%
	1022 Corp Rcpts	150,000		-150,000	-100.0%
	1103 AHFC Rcpts		100,000	100,000	100.0%
AP Mount Edgecumbe High School - Repairs, Renovations and Equipment (ED 2)		300,000	200,000	-100,000	-33.3%
	1004 Gen Fund	50,000		-50,000	-100.0%
	1022 Corp Rcpts	250,000		-250,000	-100.0%
	1103 AHFC Rcpts		200,000	200,000	100.0%
AP Statewide - Library Electronic Doorway (SLED) Telecommunications (ED 99)		100,000	100,000		
	1004 Gen Fund	100,000	100,000		
AP Regional Vocational Charter School (ED 36)		250,000		-250,000	-100.0%
	1022 Corp Rcpts	250,000		-250,000	-100.0%
	1102 AIDEA Rcpt				
Grants to Named Recipients (AS 37.05.316)					
AP Juneau School District - Mendenhall River School Roof Replacement (ED 4)		1,561,456	1,561,456		
	1004 Gen Fund	1,561,456	1,561,456		
AP Fairbanks School District - Hunter School - Planning, Design & Renovation/Addition (ED 29-34)		2,012,900	2,012,900		
	1004 Gen Fund	2,012,900	2,012,900		
AP North Slope School District - Bulk Fuel Systems Upgrade (ED 37)		500,000	500,000		
	1004 Gen Fund	500,000	500,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Education *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Bering Strait School District - Diomedes Structural Remediation Phase II and III (ED 37)	1004 Gen Fund	336,720 336,720	336,720 336,720		
AP Fairbanks School District - Denali School - Planning, Design and Renovation/Addition (ED 29-34)	1004 Gen Fund	261,508 261,508	261,508 261,508		
AP Northwest Arctic School District - Kiana High School Renovation (ED 37)	1004 Gen Fund	2,296,414 2,296,414		-2,296,414 -2,296,414	-100.0% -100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Statewide Hazardous Materials Response (ED 99)	1052 Oil/Haz Fd	500,000	500,000		
		500,000	500,000		
AP Laboratory Equipment (ED 99)		250,000	150,000	-100,000	-40.0%
	100% Gen Fund	250,000	150,000	-100,000	-40.0%
AP Consolidated Upgrade or Closure and Replacement of State Owned Underground Storage Tanks (ED 99)	1052 Oil/Haz Fd	2,468,300	2,468,300		
		2,468,300	2,468,300		
AP Trans Alaska Pipeline Corridor Communications System (ED 99)	1052 Oil/Haz Fd	200,000	200,000		
		200,000	200,000		
AP Upgrade, Closure or Clean Up of Privately Owned Underground Storage Tanks (ED 99)	1079 Storg Tank	2,340,500	2,340,500		
		2,340,500	2,340,500		
AP Local Response Agreements - Equipment, Training and Preparedness (ED 99)	1052 Oil/Haz Fd	200,000	200,000		
		200,000	200,000		
AP Consolidated Upgrade of State Owned Aboveground Storage Tanks and Technical Outreach Program (ED 99)	1052 Oil/Haz Fd	1,600,000	1,600,000		
		1,600,000	1,600,000		
AP Kodiak Island Borough - Waste Management Implementation (ED 6)	1018 EVOSS	1,630,000	1,630,000		
		1,630,000	1,630,000		
Village Safe Water Administration					
AL Federal Infrastructure Grants from Environmental Protection Agency (ED 99)	1002 Fed Rcpts	13,042,100		-13,042,100	-100.0%
		13,042,100		-13,042,100	-100.0%
AL Operation & Maintenance Capacity Development (ED 99)	1004 Gen Fund	500,000		-500,000	-100.0%
		500,000		-500,000	-100.0%
AP CIP Project Administration (ED 99)		1,743,700	1,586,300	-157,400	-9.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

Project		Gov Amd - Senate			
		Gov Amd	Senate	Comparison	
	1004 Gen Fund	1,743,700	1,586,300	-157,400	-9.0%
Village Safe Water Feasibility Study Grants					
AL	Anchor Point Safe Water Corporation - Water System Expansion Feasibility Study (ED 7)	50,000	100,000	50,000	100.0%
	1002 Fed Rcpts		50,000	50,000	100.0%
	1003 G/F Match	50,000	50,000		
AL	Chilkat Indian Village - Klukwan Water Supply, Treatment and District Upgrade Study (ED 5)	42,500	85,000	42,500	100.0%
	1002 Fed Rcpts		42,500	42,500	100.0%
	1003 G/F Match	42,500	42,500		
AL	City of Hughes - Sanitation Feasibility Study (ED 36)	30,000	60,000	30,000	100.0%
	1002 Fed Rcpts		30,000	30,000	100.0%
	1003 G/F Match	30,000	30,000		
AL	City of Hydaburg - Solid Waste Master Plan (ED 5)	25,000	50,000	25,000	100.0%
	1002 Fed Rcpts		25,000	25,000	100.0%
	1003 G/F Match	25,000	25,000		
AL	City of Kaltag - Upgrade Existing Water/ Sewer Facility Plan (ED 36)	23,000	46,000	23,000	100.0%
	1002 Fed Rcpts		23,000	23,000	100.0%
	1003 G/F Match	23,000	23,000		
AL	City of Kotzebue - Water Improvement Study (ED 37)	42,500	85,000	42,500	100.0%
	1002 Fed Rcpts		42,500	42,500	100.0%
	1003 G/F Match	42,500	42,500		
AL	City of New Stuyahok - Lead Corrosion Study (ED 39)	10,000	20,000	10,000	100.0%
	1002 Fed Rcpts		10,000	10,000	100.0%
	1003 G/F Match	10,000	10,000		
AL	City of Pelican - Sanitation/Wastewater Management Plan (ED 5)	25,000	50,000	25,000	100.0%
	1002 Fed Rcpts		25,000	25,000	100.0%
	1003 G/F Match	25,000	25,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AL City of Pilot Point - Sanitation Facilities Study (ED 40)		50,000	100,000	50,000	100.0%
	1002 Fed Rcpts		50,000	50,000	100.0%
	1003 G/F Match	50,000	50,000		
AL City of Saxman - Revalidation of Water and Wastewater Studies (ED 1)		60,000	120,000	60,000	100.0%
	1002 Fed Rcpts		60,000	60,000	100.0%
	1003 G/F Match	60,000	60,000		
AL City of Shageluk - Comprehensive Utility Master Plan (ED 36)		65,000	130,000	65,000	100.0%
	1002 Fed Rcpts		65,000	65,000	100.0%
	1003 G/F Match	65,000	65,000		
AL City of Shungnak - Feasibility Studies on Water/Sewer Upgrade (ED 37)		37,500	75,000	37,500	100.0%
	1002 Fed Rcpts		37,500	37,500	100.0%
	1003 G/F Match	37,500	37,500		
AL City of Thorne Bay - Water Project Feasibility Study/Design, Phase I (ED 5)		26,000	52,000	26,000	100.0%
	1002 Fed Rcpts		26,000	26,000	100.0%
	1003 G/F Match	26,000	26,000		
AL Koliganek (New) Village Council - Water and Sewer System Study (ED 39)		62,500	125,000	62,500	100.0%
	1002 Fed Rcpts		62,500	62,500	100.0%
	1003 G/F Match	62,500	62,500		
AL Lower Kuskokwim School District - Nightmute School Sewage Lagoon Feasibility Study/Design (ED 38)		32,000	64,000	32,000	100.0%
	1002 Fed Rcpts		32,000	32,000	100.0%
	1003 G/F Match	32,000	32,000		
AL Lower Kuskokwim School District - Tuntutuliak School Sewage Disposal Feasibility Study/Design (ED 39)		57,500	115,000	57,500	100.0%
	1002 Fed Rcpts		57,500	57,500	100.0%
	1003 G/F Match	57,500	57,500		
AL Port Protection Community Association - Watershed Area Delineation Study (ED 5)		6,800	13,600	6,800	100.0%
	1002 Fed Rcpts		6,800	6,800	100.0%
	1003 G/F Match	6,800	6,800		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AL Red Devil Village Non Profit Corporation - Sanitation Master Plan (ED 36)		87,500	175,000	87,500	100.0%
	1002 Fed Rcpts		87,500	87,500	100.0%
	1003 G/F Match	87,500	87,500		
AL Slana Community Corporation - Sanitation feasibility Study (ED 36)		25,000	50,000	25,000	100.0%
	1002 Fed Rcpts		25,000	25,000	100.0%
	1003 G/F Match	25,000	25,000		
AL Sleetmute Traditional Council - Sanitation Master Plan (ED 36)		87,500	175,000	87,500	100.0%
	1002 Fed Rcpts		87,500	87,500	100.0%
	1003 G/F Match	87,500	87,500		
AL Takotna Tribal Council - Safe Water Study (ED 36)		61,300	122,600	61,300	100.0%
	1002 Fed Rcpts		61,300	61,300	100.0%
	1003 G/F Match	61,300	61,300		
AL Village of Kipnuk - Aquifer Storage and Recovery Demonstration Study (ED 39)		65,000	130,000	65,000	100.0%
	1002 Fed Rcpts		65,000	65,000	100.0%
	1003 G/F Match	65,000	65,000		
AL Village of Kipnuk - Sanitation Facility Master Plan (ED 39)		75,000	150,000	75,000	100.0%
	1002 Fed Rcpts		75,000	75,000	100.0%
	1003 G/F Match	75,000	75,000		
Village Safe Water Grants Matched by Federal EPA					
AL City of Alakanuk - Piped Water Project (ED 38)		1,100,000	2,200,000	1,100,000	100.0%
	1002 Fed Rcpts		1,100,000	1,100,000	100.0%
	1022 Corp Rcpts	1,100,000		-1,100,000	-100.0%
	1103 AHFC Rcpts		1,100,000	1,100,000	100.0%
AL City of Anaktuvuk Pass - Water and Sewer Project (ED 37)		1,000,000	2,000,000	1,000,000	100.0%
	1002 Fed Rcpts		1,000,000	1,000,000	100.0%
	1022 Corp Rcpts	1,000,000		-1,000,000	-100.0%
	1103 AHFC Rcpts		1,000,000	1,000,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AL City of Brevig Mission - Water and Sewer Project (ED 38)	1,250,000	2,500,000	1,250,000	100.0%
1002 Fed Rcpts		1,250,000	1,250,000	100.0%
1022 Corp Rcpts	1,250,000		-1,250,000	-100.0%
1103 AHFC Rcpts		1,250,000	1,250,000	100.0%
AL City of Coffman Cove - Water and Sewer (ED 5)	680,000	1,360,000	680,000	100.0%
1002 Fed Rcpts		680,000	680,000	100.0%
1022 Corp Rcpts	680,000		-680,000	-100.0%
1103 AHFC Rcpts		680,000	680,000	100.0%
AL City of Deering - Water and Sewer (ED 37)	1,200,000	2,400,000	1,200,000	100.0%
1002 Fed Rcpts		1,200,000	1,200,000	100.0%
1003 G/F Match	1,200,000	1,200,000		
AL City of Koyuk - Water and Sewer Project (ED 38)	375,000	750,000	375,000	100.0%
1002 Fed Rcpts		375,000	375,000	100.0%
1022 Corp Rcpts	375,000		-375,000	-100.0%
1103 AHFC Rcpts		375,000	375,000	100.0%
AL City of Russian Mission - Sewer Lagoon Expansion (ED 36)	175,000	350,000	175,000	100.0%
1002 Fed Rcpts		175,000	175,000	100.0%
1022 Corp Rcpts	175,000		-175,000	-100.0%
1103 AHFC Rcpts		175,000	175,000	100.0%
AL City of Saint Mary's - Sewer System Renovation, Phase II (ED 38)	450,000	900,000	450,000	100.0%
1002 Fed Rcpts		450,000	450,000	100.0%
1022 Corp Rcpts	450,000		-450,000	-100.0%
1103 AHFC Rcpts		450,000	450,000	100.0%
AL City of Saint Michael - Piped Water and Sewer Project (ED 38)	1,120,000	2,240,000	1,120,000	100.0%
1002 Fed Rcpts		1,120,000	1,120,000	100.0%
1022 Corp Rcpts	1,120,000		-1,120,000	-100.0%
1103 AHFC Rcpts		1,120,000	1,120,000	100.0%
AL City of Savoonga - Piped Water and Sewer	900,000	1,800,000	900,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

Project		Gov Amd	Senate	Gov Amd - Senate Comparison	
(ED 38)	1002 Fed Rcpts		900,000	900,000	100.0%
	1003 G/F Match	900,000	900,000		
AL City of Stebbins - Water and Sewer System (ED 38)		603,000	1,206,000	603,000	100.0%
	1002 Fed Rcpts		603,000	603,000	100.0%
	1022 Corp Rcpts	603,000		-603,000	-100.0%
	1103 AHFC Rcpts		603,000	603,000	100.0%
AL City of Togiak - Water and Sewer System Upgrade and Repair (ED 39)		200,000	200,000	200,000	100.0%
	1002 Fed Rcpts		200,000	200,000	100.0%
	1003 G/F Match	200,000	200,000		
AL City of Whittier - Sewer System Improvements (ED 35)		617,000	1,234,000	617,000	100.0%
	1002 Fed Rcpts		617,000	617,000	100.0%
	1003 G/F Match	617,000	617,000		
AL Iditarod Area School District - Lime Village Sewer (ED 36)		11,000	22,000	11,000	100.0%
	1002 Fed Rcpts		11,000	11,000	100.0%
	1003 G/F Match	11,000	11,000		
AL Rampart Village Council - Washeteria Water Treatment Plant (ED 36)		364,500	729,000	364,500	100.0%
	1002 Fed Rcpts		364,500	364,500	100.0%
	1022 Corp Rcpts	364,500		-364,500	-100.0%
	1103 AHFC Rcpts		364,500	364,500	100.0%
AL Tetlin Village Council - Piped Water and Pressure Sewer Phases II and VI (ED 36)		925,000	1,850,000	925,000	100.0%
	1002 Fed Rcpts		925,000	925,000	100.0%
	1022 Corp Rcpts	925,000		-925,000	-100.0%
	1103 AHFC Rcpts		925,000	925,000	100.0%
AL Too'gha, Inc. - Tanana Water Improvements (ED 36)		275,000	550,000	275,000	100.0%
	1002 Fed Rcpts		275,000	275,000	100.0%
	1003 G/F Match	275,000	275,000		
AL Village of Chignik Lagoon - Water and Sewer		750,000	1,500,000	750,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
Project (ED 40)	1002 Fed Rcpts		750,000	750,000	100.0%
	1022 Corp Rcpts	750,000		-750,000	-100.0%
	1103 AHFC Rcpts		750,000	750,000	100.0%
Village Safe Water Grants Matched by Federal RDA					
AL Akiak Native Community - Water System, Phase III (ED 39)	1022 Corp Rcpts	405,500	405,500	-405,500	-100.0%
	1103 AHFC Rcpts		405,500	405,500	100.0%
AL City of Allakaket - Landfill Relocation (ED 36)	1003 G/F Match	235,800	235,800		
		235,800	235,800		
AL City of Cheforak - Water and Sewer Improvement Project (ED 39)	1022 Corp Rcpts	280,000	280,000	-280,000	-100.0%
	1103 AHFC Rcpts		280,000	280,000	100.0%
AL City of Goodnews Bay - Sanitation Facilities (ED 39)	1022 Corp Rcpts	610,000	610,000	-610,000	-100.0%
	1103 AHFC Rcpts		610,000	610,000	100.0%
AL City of Kotlik - Vacuum Sewer and Water Utilidor (ED 39)	1003 G/F Match	533,000	533,000		
	1022 Corp Rcpts	312,000	312,000	-221,000	-100.0%
	1103 AHFC Rcpts	221,000	221,000	221,000	100.0%
AL City of Kotzebue - Dump Closure, Baler, Balefill and Loan Repayment (ED 37)	1022 Corp Rcpts	950,000	950,000	-950,000	-100.0%
	1103 AHFC Rcpts		950,000	950,000	100.0%
AL City of Koyukuk - Solid Waste Project (ED 36)	1022 Corp Rcpts	90,000	90,000	-90,000	-100.0%
	1103 AHFC Rcpts		90,000	90,000	100.0%
AL City of Marshall - Heavy Equipment for Landfill (ED 36)	1022 Corp Rcpts	60,000	60,000	-60,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

Project				Gov Amd - Senate	
		Gov Amd	Senate	Comparison	
	1103 AHFC Rcpts		60,000	60,000	100.0%
AL City of Mekoryuk - Water and Sewer, Phase IV (ED 38)	1022 Corp Rcpts	750,000	750,000	-750,000	-100.0%
	1103 AHFC Rcpts		750,000	750,000	100.0%
AL City of Napakiak - Flush Tank and Haul System Completion and Washeteria Upgrade (ED 39)	1022 Corp Rcpts	425,000	425,000	-425,000	-100.0%
	1103 AHFC Rcpts		425,000	425,000	100.0%
AL City of Nunapitchuk - Sewer and Water Improvements (ED 39)	1003 G/F Match	1,150,000	1,150,000		
AL City of Quinhagak - Washeteria, Phase III (ED 39)	1022 Corp Rcpts	275,000	275,000	-275,000	-100.0%
	1103 AHFC Rcpts		275,000	275,000	100.0%
AL City of Sheldon Point - Water Distribution Utilidors (ED 38)	1022 Corp Rcpts	90,000	90,000	-90,000	-100.0%
	1103 AHFC Rcpts		90,000	90,000	100.0%
AL City of Wainwright - Water and Sewer Project (ED 37)	1022 Corp Rcpts	440,000	440,000	-440,000	-100.0%
	1103 AHFC Rcpts		440,000	440,000	100.0%
AL Stevens Village - Landfill Heavy Equipment (ED 36)	1022 Corp Rcpts	55,000	55,000	-55,000	-100.0%
	1103 AHFC Rcpts		55,000	55,000	100.0%
AL Tuntutuliak Village - Water and Sewer Project (ED 39)	1022 Corp Rcpts	750,000	750,000	-750,000	-100.0%
	1103 AHFC Rcpts		750,000	750,000	100.0%
AL Village of Atmautluak - Washeteria and Connecting Sewer System (ED 39)	1022 Corp Rcpts	221,000	221,000	-221,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

Project				Gov Amd - Senate	
		Gov Amd	Senate	Comparison	
	1103 AHFC Rcpts		221,000	221,000	100.0%
AL Village of Evansville - Solid Waste Landfill, Phase II (ED 36)	1022 Corp Rcpts	185,000	185,000	-185,000	-100.0%
	1103 AHFC Rcpts		185,000	185,000	100.0%
AP Village Safe Water Grants with No Federal Match - Denali Borough Regional Landfill (ED 34)	1004 Gen Fund	1,004,000	1,004,000		
Municipal Matching Grants Program					
AL Anchorage - Water, Wastewater and Solid Waste Improvements (ED 10-25)	1004 Gen Fund	1,000,000	1,000,000		
AL Bristol Bay Borough - King Salmon Sewer, Phase II (ED 40)	1002 Fed Rcpts	1,900,000	1,900,000		
	1004 Gen Fund	950,000	950,000		
AL Cordova - Mile 17 Landfill Design (ED 35)	1004 Gen Fund	100,000	100,000		
AL Cordova - Reservoir Piping and Access Roads (ED 35)	1100 ADWF	1,155,000	1,155,000		
AL Craig - Wastewater System Upgrade (ED 5)	1004 Gen Fund	618,000	618,000		
AL Homer - Skyline Water Storage Tank (ED 7)	1100 ADWF	500,000	500,000		
AL Hoonah - Water Treatment Facility (ED 5)	1100 ADWF	413,000	413,000		
AL Juneau - Auke Bay Wastewater Treatment Plant Expansion (ED 4)	1004 Gen Fund	338,000	338,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AL Kenai - Wastewater Plant Design (ED 9)	151,000	151,000	
1004 Gen Fund	151,000	151,000	
AL Kenai - Wellhouses 1 and 2 Upgrades (ED 9)	300,000	300,000	
1100 ADWF	300,000	300,000	
AL Klawock - Landfill Design (ED 5)	75,000	75,000	
1004 Gen Fund	75,000	75,000	
AL Kodiak Island Borough - Landfill Leachate Treatment (ED 6)	1,000,000	1,000,000	
1004 Gen Fund	1,000,000	1,000,000	
AL Menana - Water and Sewer Extension Design (ED 36)	95,000	95,000	
1004 Gen Fund	95,000	95,000	
AL Nome - Joint Utility System Wooden Utilidor Replacement, Phase II (ED 38)	1,050,000	1,050,000	
1004 Gen Fund	550,000	550,000	
1100 ADWF	500,000	500,000	
AL Palmer - Wastewater Treatment Expansion (ED 26-28)	520,000	520,000	
1004 Gen Fund	520,000	520,000	
AL Petersburg - Scow Bay Water Project, Phase 1a (ED 2)	1,547,000	1,547,000	
1100 ADWF	1,547,000	1,547,000	
AL Sand Point - Landfill Design (ED 40)	134,000	134,000	
1004 Gen Fund	134,000	134,000	
AL Sitka - Drinking Water Corrosion Control (ED 2)	321,000	321,000	
1100 ADWF	321,000	321,000	
AL Soldotna - Water Storage Tank (ED 8)	840,000	840,000	
1100 ADWF	840,000	840,000	
AL Unalaska - Landfill, Phase I Development	1,400,000	1,400,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Environmental Conservation *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
(ED 40)	1004 Gen Fund	1,400,000	1,400,000	
AL Wrangell - Water Filtration Plant, Phase II (ED 2)	1100 ADWF	1,600,000	1,600,000	
AL Wrangell - Zimovia Highway Sewer and Water, Phase III (ED 2)	1004 Gen fund	1,290,000	1,290,000	
	1100 ADWF	645,000	645,000	
AL Yakutat - Wastewater Treatment Plant (ED 5)	1002 Fed Rcpts	200,000	200,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Fish and Game *****

Project		Gov Amd	Senate	Gov Amd - Senate Comparison	
AP Statewide - Facilities Repair, Maintenance, and Replacement (ED 99)	1004 Gen Fund	400,000 400,000	400,000 400,000		
AP Fisheries Resource Assessment Vessels and Aircraft Maintenance and Repair (ED 99)	1004 Gen Fund	275,000 275,000	250,000 250,000	-25,000 -25,000	-9.1% -9.1%
AP Statehood Defense (ED 99)	1004 Gen Fund	110,000 110,000		-110,000 -110,000	-100.0% -100.0%
AP Maintain Research Survey and Support Aircraft (ED 99)	1002 Fed Rcpts 1024 Fish/Game	100,000 75,000 25,000	100,000 75,000 25,000		
AP Survey and Catalog all Anadromous and High Value Resident Fish Streams (ED 99)	1022 Corp Rcpts 1102 AIDEA Rcpt	250,000 250,000		-250,000 -250,000	-100.0% -100.0%
AP Sikusuilaq Hatchery - Contaminated Site Clean Up (ED 37)	1052 Oil/Haz Fd	350,000 350,000	350,000 350,000		
AP Public Access Development (ED 99)	1002 Fed Rcpts 1024 Fish/Game	2,200,000 1,650,000 550,000	2,200,000 1,650,000 550,000		
AP Hunter Education Electronic Shooting System (ED 10-25)	1002 Fed Rcpts 1024 Fish/Game	80,000 40,000 40,000	80,000 40,000 40,000		
AP Sport Fish Hatchery Repair, Renovation and Maintenance (ED 99)	1002 Fed Rcpts 1024 Fish/Game	200,000 150,000 50,000	200,000 150,000 50,000		
AP South Denali Wildlife Studies (ED 26-28)	1022 Corp Rcpts	160,000 80,000		-160,000 -80,000	-100.0% -100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Fish and Game *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
	1024 Fish/Game	80,000		-80,000	-100.0%
	1102 AIDEA Rcpt				
AP Dall Sheep Management and Research Project (FNAWS Auction Proceeds) (ED 99)	1024 Fish/Game		160,000	160,000	100.0%
			160,000	160,000	100.0%
AP Fairbanks - Indoor Shooting Range and Hunter Education Facility (ED 29-34)	1024 Fish/Game		500,000	500,000	100.0%
			500,000	500,000	100.0%
AP Rabbit Creek RifleRange (ED 10-25)	1024 Fish/Game		70,000	70,000	100.0%
			70,000	70,000	100.0%
AP Potter's Marsh Project (ED 10-25)	1024 Fish/Game		75,000	75,000	100.0%
			75,000	75,000	100.0%
AP Creamer's Field Project (ED 29-34)	1024 Fish/Game		140,000	140,000	100.0%
			140,000	140,000	100.0%
AP Revision and Continuation of Alaska Wildlife Curriculum (ED 99)	1024 Fish/Game		100,000	100,000	100.0%
			100,000	100,000	100.0%
AP Palmer Hay Flat Refuge Development (ED 26-28)	1024 Fish/Game		75,000	75,000	100.0%
			75,000	75,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Office of the Governor *****

<u>Project</u>		<u>Gov And</u>	<u>Senate</u>	<u>Gov App - Senate</u>	
				<u>Comparison</u>	
AP American Disabilities Act Compliance		500,000	250,000	-250,000	-50.0%
Projects (ED 99)	1004 Gen Fund	500,000	250,000	-250,000	-50.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Department of Health and Social Services * * * * *

Project				Gov Amd - Senate	
		Gov Amd	Senate	Comparison	
AP Johnson Youth Center Treatment Unit Construction (ED 3)	1004 Gen Fund	3,000,000		-3,000,000	-100.0%
		3,000,000		-3,000,000	-100.0%
AP Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)	1002 Fed Rcpts	1,193,600	993,600	-200,000	-16.8%
	1003 G/F Match	243,600	243,600		
		950,000	750,000	-200,000	-21.1%
AP Welfare Reform System Modifications (ED 99)	1002 Fed Rcpts	4,022,500	2,145,000	-1,877,500	-46.7%
	1003 G/F Match	1,072,500	1,072,500		
		2,950,000	1,072,500	-1,877,500	-63.6%
AP Alaska Public Safety Information Network [APSIM] Link Criminal Justice Information (ED 99)	1004 Gen Fund	200,000		-200,000	-100.0%
		200,000		-200,000	-100.0%
AP Domiciliary Care Facilities Renovation and Construction - Anchorage (ED 10-25)	1103 AHFC Rcpts		300,000	300,000	100.0%
			300,000	300,000	100.0%
AP Domiciliary Care Facilities Renovation and Construction - Fairbanks (ED 29-34)	1103 AHFC Rcpts		300,000	300,000	100.0%
			300,000	300,000	100.0%
AP Palmer - Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	1103 AHFC Rcpts		355,000	355,000	100.0%
			355,000	355,000	100.0%
AP Kenai - Kenai Youth Detention Facility Design & Engineering (ED 9)	1103 AHFC Rcpts		232,500	232,500	100.0%
			232,500	232,500	100.0%
AP Anchorage - McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	1103 AHFC Rcpts		675,000	675,000	100.0%
			675,000	675,000	100.0%
AP Ketchikan - Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	1103 AHFC Rcpts		184,500	184,500	100.0%
			184,500	184,500	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Health and Social Services *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u>	
			<u>Comparison</u>	
AP Fairbanks - Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)		287,000	287,000	100.0%
		287,000	287,000	100.0%

1103 AHFC Rcpts

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Military and Veterans Affairs *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AP Youth At Risk Program / Challenge Youth Corps - Fort Richardson (ED 23)	1004 Gen Fund	1,000,000 1,000,000	250,000 250,000	-750,000 -750,000	-75.0% -75.0%
AP National Warning System Upgrade (ED 99)	1004 Gen Fund	220,000 220,000	220,000 220,000		
AP Juneau - Armory and Organizational Maintenance Shop Design and Construction (ED 3)	1004 Gen Fund	120,000 120,000		-120,000 -120,000	-100.0% -100.0%
AP Deferred Maintenance (ED 99)	1004 Gen Fund	100,000 100,000	100,000 100,000		
AP Fairbanks - Armory Expansion (ED 29-34)	1004 Gen Fund	700,000 700,000		-700,000 -700,000	-100.0% -100.0%
AP Bethel - Army Aviation Operating Facility, Phase II Construction (ED 39)	1002 Fed Rcpts 1004 Gen Fund	4,725,000 4,600,000 125,000	4,725,000 4,600,000 125,000		
AP Emergency Wireless Communications (ED 99)	1004 Gen Fund	157,300 157,300	157,300 157,300		
AP Fort Richardson - Combined Support Maintenance Shop and Maintenance and Training Equipment Site (ED 10-25)	1002 Fed Rcpts 1022 Corp Rcpts 1102 AIDEA Rcpt 1103 ANFC Rcpts	12,900,000 11,400,000 1,500,000	12,900,000 11,400,000	-1,500,000	-100.0%
AP Fort Richardson - Armory Storage Building Design and Construction (ED 10-25)	1002 Fed Rcpts	835,000 835,000	835,000 835,000		
AP Wasilla - Alcantra Armory Storage Building Design and Construction (ED 26-28)	1002 Fed Rcpts	275,000 275,000	275,000 275,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Military and Veterans Affairs *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Federal Emergency Management Agency Grants for the Fiscal Year Ending June 30, 1997 (ED 99)	1002 Fed Rcpts	210,500	210,500	-210,500	-100.0%
AP Operations of the State Emergency Coordination Center for a U.S. Coast Guard Tanker Incident, for Fiscal Year Ending June 30, 1997 (ED 99)	1002 Fed Rcpts	10,700	10,700	-10,700	-100.0%
AP Federal Emergency Management Agency Grants for the Fiscal Year Ending June 30, 1998 (ED 99)	1002 Fed Rcpts	109,500	109,500	-109,500	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Department of Natural Resources * * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Completion of the State Land Status Geographic Information System (ED 99)		300,000	300,000		
	1022 Corp Rcpts	300,000		-300,000	-100.0%
	1102 AIDEA Rcpt				
	1103 AHFC Rcpts		300,000	300,000	100.0%
AP Coalbed Methane Resources (ED 99)		400,000	400,000		
	1022 Corp Rcpts	400,000		-400,000	-100.0%
	1102 AIDEA Rcpt				
	1103 AHFC Rcpts		400,000	400,000	100.0%
AP Parks Emergency Repairs (ED 99)		200,000	200,000		
	1004 Gen Fund	200,000	200,000		
AP Reforestation (ED 99)		100,000		-100,000	-100.0%
	1022 Corp Rcpts	100,000		-100,000	-100.0%
	1102 AIDEA Rcpt				
AP Airborne Geophysical and Geological Mineral Inventory (ED 99)		400,000		-400,000	-100.0%
	1022 Corp Rcpts	400,000		-400,000	-100.0%
	1102 AIDEA Rcpt				
AP Oil and Gas Areawide Lease Database (ED 99)		270,000	270,000		
	1022 Corp Rcpts	270,000		-270,000	-100.0%
	1102 AIDEA Rcpt				
	1103 AHFC Rcpts		270,000	270,000	100.0%
AP National Petroleum Reserve Technical Studies (ED 99)		400,000	400,000		
	1022 Corp Rcpts	400,000		-400,000	-100.0%
	1102 AIDEA Rcpt				
	1103 AHFC Rcpts		400,000	400,000	100.0%
AP State Oil and Gas Electronic Interface with Industry (ED 99)		150,000		-150,000	-100.0%
	1022 Corp Rcpts	150,000		-150,000	-100.0%
	1102 AIDEA Rcpt				

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Natural Resources *****

Project		Gov Amd	Senate	Gov Amd - Senate Comparison	
AP Streamgaging Network Implementation (ED 99)		200,000		-200,000	-100.0%
	1022 Corp Rcpts	200,000		-200,000	-100.0%
	1102 AIDEA Rcpt				
AP Interior - Value Added Timber Sale (ED 36)		230,000		-230,000	-100.0%
	1022 Corp Rcpts	230,000		-230,000	-100.0%
	1102 AIDEA Rcpt				
AP Southeast - Value Added Timber Sale (ED 99)		75,000		-75,000	-100.0%
	1022 Corp Rcpts	75,000		-75,000	-100.0%
	1102 AIDEA Rcpt				
AP Mount McKinley Heat Plant Renovations and Repairs (ED 26-28)		100,000	100,000		
	1022 Corp Rcpts	100,000		-100,000	-100.0%
	1102 AIDEA Rcpt				
	1103 AHFC Rcpts		100,000	100,000	100.0%
AP Symms National Recreation Trails (ED 99)		170,000	170,000		
	1002 Fed Rcpts	170,000	170,000		
AP National Historic Preservation Fund Grants (ED 99)		640,000	640,000		
	1002 Fed Rcpts	640,000	640,000		
AP Recorder's Office Information and Imaging System (ED 99)		1,200,000		-1,200,000	-100.0%
	1022 Corp Rcpts	1,200,000		-1,200,000	-100.0%
	1102 AIDEA Rcpt				
AP Recorder's Office Information System Programming (ED 99)			50,000	50,000	100.0%
	1103 AHFC Rcpts		50,000	50,000	100.0%
AP Old Eagle - School Site Clean Up (ED 36)		65,000	65,000		
	1052 Oil/Haz Fd	65,000	65,000		
AP Exxon Valdez Oil Spill Trustee Council - Small Parcel Acquisitions (ED 99)		15,000,000		-15,000,000	-100.0%
	1018 EVOSS	15,000,000		-15,000,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Natural Resources *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Fairbanks - Building Repairs and Maintenance (ED 29-34)	100,000 100,000	75,000 75,000	-25,000 -25,000	-25.0% -25.0%
1004 Gen Fund				
AP Wildland Fires Urban Interface Support (ED 99)	100,000 100,000		-100,000 -100,000	-100.0% -100.0%
1004 Gen Fund				
AP Fire Communications Equipment to Meet Federal Standards (ED 99)	350,000 350,000		-350,000 -350,000	-100.0% -100.0%
1004 Gen Fund				
AP Fire Equipment Replacement (ED 99)	100,000 100,000		-100,000 -100,000	-100.0% -100.0%
1004 Gen Fund				
AP Coalbed Methane Drill Test Project (ED 36)	500,000 600,000		-600,000 -600,000	-100.0% -100.0%
1004 Gen Fund				
AP Fire Communications/Equipment (ED 99)		350,000 350,000	350,000 350,000	100.0% 100.0%
1004 Gen Fund				
AP Circumpolar Agriculture Conference (ED 29-34)		50,000 50,000	50,000 50,000	100.0% 100.0%
1004 Gen Fund				

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Public Safety *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Fish and Wildlife Protection Aircraft and Vessel Repair and Maintenance (ED 99)	1004 Gen Fund	600,000 600,000	600,000 600,000		
AP Fish and Wildlife Protection Statewide Equipment (ED 99)	1004 Gen Fund	150,000 150,000	150,000 150,000		
AP Alaska State Trooper Equipment (ED 99)	1004 Gen Fund	400,000 400,000	400,000 400,000		
AP Domestic Violence/Sexual Assault Data Base (ED 99)	1004 Gen Fund	200,000 200,000	100,000 100,000	-100,000 -100,000	-50.0% -50.0%
AP Fingerprint System Replacement (ED 99)	1004 Gen Fund	1,400,000 1,400,000	1,400,000 1,400,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Revenue *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AP Computer Security System Project (ED 99)		60,000	60,000		
	1002 Fed Rcpts	21,000	21,000		
	1003 G/F Match	11,000	11,000		
	1004 Gen Fund	28,000	28,000		
AP Child Support Enforcement Data Processing System Upgrade (ED 99)		2,430,000	2,430,000		
	1002 Fed Rcpts	1,930,000	1,930,000		
	1003 G/F Match	500,000	500,000		
Permanent Fund Corporation					
AP Integration of Permanent Fund Office Space (ED 3)		190,000	190,000		
	1022 Corp Rcpts	190,000		-190,000	-100.0%
	1105 PFund Rcpt		190,000	190,000	100.0%
Alaska Housing Finance Corporation Projects					
AP Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)		1,500,000	1,500,001	1	.0%
	1022 Corp Rcpts	1,500,000		-1,500,000	-100.0%
	1103 AHFC Rcpts		1,500,001	1,500,001	100.0%
AP Alaska Housing Finance Corporation Computer Mainframe Renovation (ED 99)		350,000	184,200	-165,800	-47.4%
	1022 Corp Rcpts	350,000		-350,000	-100.0%
	1103 AHFC Rcpts		184,200	184,200	100.0%
AP Homeless Assistance Program (ED 99)		750,000	250,000	-500,000	-66.7%
	1022 Corp Rcpts	750,000		-750,000	-100.0%
	1103 AHFC Rcpts		250,000	250,000	100.0%
AP Low Income Housing Weatherization (ED 99)		7,727,500	5,200,000	-2,527,500	-32.7%
	1002 Fed Rcpts	1,200,000	1,200,000		
	1022 Corp Rcpts	6,527,500		-6,527,500	-100.0%
	1103 AHFC Rcpts		4,000,000	4,000,000	100.0%
AP Supplemental Housing Development Program (ED 99)		8,000,000	6,000,000	-2,000,000	-25.0%
	1022 Corp Rcpts	8,000,000		-8,000,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Revenue *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
	1103 AHFC Rcpts		6,000,000	6,000,000	100.0%
AP Public Housing Environmental Cleanup and Abatement (ED 99)		1,000,000	500,000	-500,000	-50.0%
	1022 Corp Rcpts	1,000,000		-1,000,000	-100.0%
	1103 AHFC Rcpts		500,000	500,000	100.0%
AP Senior and Statewide Housing Deferred Maintenance (ED 99)		2,988,900	1,988,900	-1,000,000	-33.5%
	1002 Fed Rcpts	988,900	988,900		
	1022 Corp Rcpts	2,000,000		-2,000,000	-100.0%
	1103 AHFC Rcpts		1,000,000	1,000,000	100.0%
AP Fairbanks - Spruce Park Renovation (ED 29-34)		7,350,000	7,350,000		
	1002 Fed Rcpts	350,000	350,000		
	1022 Corp Rcpts	7,000,000		-7,000,000	-100.0%
	1103 AHFC Rcpts		7,000,000	7,000,000	100.0%
AP Senior Citizens Housing Development program (ED 99)		3,300,000		-3,300,000	-100.0%
	1022 Corp Rcpts	3,300,000		-3,300,000	-100.0%
	1103 AHFC Rcpts				
AP Housing and Urban Development Comprehensive Grant Program (ED 99)		3,100,000	3,100,000		
	1002 Fed Rcpts	3,100,000	3,100,000		
AP Housing and Urban Development Federal HOME Grant (ED 99)		3,750,000	3,750,000		
	1002 Fed Rcpts	3,000,000	3,000,000		
	1022 Corp Rcpts	750,000		-750,000	-100.0%
	1103 AHFC Rcpts		750,000	750,000	100.0%
AP Federal and Other Competitive Grants (ED 99)		4,500,000	3,500,000	-1,000,000	-22.2%
	1002 Fed Rcpts	3,000,000	3,000,000		
	1022 Corp Rcpts	1,500,000		-1,500,000	-100.0%
	1103 AHFC Rcpts		500,000	500,000	100.0%
AP Oil Overcharge Restitution Building Educational Projects (ED 99)		2,500,000		-2,500,000	-100.0%
	1002 Fed Rcpts	2,500,000		-2,500,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Revenue *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Competitive Grants for Public Housing (ED 99)	3,000,000	2,250,000	-750,000	-25.0%
1002 Fed Rcpts	2,000,000	2,000,000		
1022 Corp Rcpts	1,000,000		-1,000,000	-100.0%
1103 AHFC Rcpts		250,000	250,000	100.0%
AP Energy Conservation Retrofit (ED 99)	530,000	450,000	-80,000	-15.1%
1022 Corp Rcpts	530,000		-530,000	-100.0%
1103 AHFC Rcpts		450,000	450,000	100.0%
Grants to Named Recipients (AS 37.05.316)				
AP Elder Services, Inc. - for Anchorage senior citizen housing (ED 18)		248,053	248,053	100.0%
1103 AHFC Rcpts		248,053	248,053	100.0%
AP Homer Seniors, Inc. - for Homer senior citizen housing (ED 7)		281,732	281,732	100.0%
1103 AHFC Rcpts		281,732	281,732	100.0%
AP North Pole Seniors - for North Pole senior citizen housing (ED 34)		625,000	625,000	100.0%
1103 AHFC Rcpts		625,000	625,000	100.0%
AP Palmer Senior Citizen's Center - for Palmer senior citizen housing (ED 27)		675,000	675,000	100.0%
1103 AHFC Rcpts		675,000	675,000	100.0%
AP Alaska Craftsman Home Program, Inc. (ED 99)	300,000	300,000		
1002 Fed Rcpts				
1022 Corp Rcpts	300,000		-300,000	-100.0%
1103 AHFC Rcpts		300,000	300,000	100.0%
AP Energy Rated Homes of Alaska, Inc. (ERHA, Inc.) (ED 99)	300,000	300,000		
1002 Fed Rcpts				
1022 Corp Rcpts	300,000		-300,000	-100.0%
1103 AHFC Rcpts		300,000	300,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Cleanup of State Owned Contaminated Sites (ED 99)	322,000	322,000		
1052 Oil/Haz Fd	322,000	322,000		
AP Soldotna - Maintenance Station Contaminated Site Remediation (ED 8)	250,000	600,000	350,000	140.0%
1052 Oil/Haz Fd	250,000	600,000	350,000	140.0%
AP Unalaska - Small Boat Harbor (ED 40)	500,000	500,000		
1022 Corp Rcpts	500,000		-500,000	-100.0%
1102 AIDEA Rcpt				
1103 AHFC Rcpts		500,000	500,000	100.0%
AP Corps of Engineers Program (ED 99)	2,500,000		-2,500,000	-100.0%
1022 Corp Rcpts	2,500,000		-2,500,000	-100.0%
1102 AIDEA Rcpt				
Corps of Engineers Program				
AL Program Formulation (ED 99)		100,000	100,000	100.0%
1103 AHFC Rcpts		100,000	100,000	100.0%
AL Bethel Seawall (ED 39)		180,000	180,000	100.0%
1103 AHFC Rcpts		180,000	180,000	100.0%
AL Kake Harbor Construction (ED 5)		400,000	400,000	100.0%
1103 AHFC Rcpts		400,000	400,000	100.0%
AL Larson Bay Harbor Construction (ED 6)		900,000	900,000	100.0%
1103 AHFC Rcpts		900,000	900,000	100.0%
AL Kodiak Harbor Construction (ED 6)		500,000	500,000	100.0%
1103 AHFC Rcpts		500,000	500,000	100.0%
AL Sand Point Harbor Feasibility (ED 40)		100,000	100,000	100.0%
1103 AHFC Rcpts		100,000	100,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AL Seward Harbor Expansion Feasibility (ED 8)		100,000	100,000	100.0%
	1103 AHFC Rcpts	100,000	100,000	100.0%
AL Wrangell Harbor Feasibility (ED 2)		100,000	100,000	100.0%
	1103 AHFC Rcpts	100,000	100,000	100.0%
Statewide Programs				
AL State Match for Emergencies, Contingencies, and Previously Authorized Federal Aid Highway Projects (ED 99)	24,550,000	6,250,300	-13,299,700	-74.5%
	1003 G/F Match	6,250,300	-18,299,700	-74.5%
AL Federal Transit Administration Grants (ED 99)	700,000	700,000		
	1002 Fed Rcpts	670,000		
	1003 G/F Match	30,000		
AL Cooperative Reimbursable Projects (ED 99)	7,000,000	7,000,000		
	1002 Fed Rcpts	5,000,000		
	1091 GF/Desig	2,000,000		
AL State Equipment Fleet Replacement Program (ED 99)	11,800,000	11,800,000		
	1026 Hwy Capitl	11,800,000		
AL Engineering Equipment Replacement (ED 99)	1,000,000	1,000,000		
	1061 CIP Rcpts	1,000,000		
AL Emergency Federal Projects (ED 99)	5,000,000	5,000,000		
	1002 Fed Rcpts	5,000,000		
AL Federal Contingency Funds (ED 99)	5,000,000	5,000,000		
	1002 Fed Rcpts	5,000,000		
AL Alaska Marine Highway System - Improvements and Overhaul (ED 99)	4,000,000	4,000,000		
	1004 Gen Fund	4,000,000		
AL Harbor Deferred Maintenance (ED 99)	1,000,000	1,000,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
	1004 Gen Fund	1,000,000	1,000,000		
AL Emergency and Non Routine Repairs (ED 99)		1,000,000	1,000,000		
	1004 Gen Fund	1,000,000	1,000,000		
AL Highway Deferred Maintenance (ED 99)		1,000,000	1,000,000		
	1004 Gen Fund	1,000,000	1,900,000		
AL Energy Cost Savings Improvements for State Owned Facilities (ED 99)		100,000	150,000		
	1004 Gen Fund	100,000	150,000		
AL Facility Deferred Maintenance and Critical Repairs (ED 99)		650,000	650,000		
	1004 Gen Fund	650,000	650,000		
AL Airport Deferred Maintenance (ED 99)		650,000	650,000		
	1004 Gen Fund	650,000	650,000		
Surface Transportation Program					
AL Ineligible Costs for Federal-Aid Highway Surface Transportation Program (ED 99)			164,400	164,400	100.0%
	1004 Gen Fund		164,400	164,400	100.0%
AL Statewide - Surface Transportation Preconstruction (ED 99)		20,000,000	11,370,400	-8,629,600	-43.1%
	1002 Fed Rcpts	20,000,000	10,000,000	-10,000,000	-50.0%
	1003 G/F Match		1,370,400	1,370,400	100.0%
Anchorage Metropolitan Area Transportation Study Program (AMATS)					
AL Ineligible Costs for the Anchorage Metropolitan Area Study Program (ED 10-25)			227,500	227,500	100.0%
	1004 Gen Fund		227,500	227,500	100.0%
AL Anchorage - 15th Avenue Safety and Surface Rehabilitation Improvements (ED 10-25)		3,500,000	3,500,000		
	1002 Fed Rcpts	3,500,000	3,500,000		
AL Anchorage - Boniface Parkway Rehabilitation, Glenn Highway to Debarr Road (ED 10-25)		4,500,000	4,905,900	405,900	9.0%
	1002 Fed Rcpts	4,500,000	4,500,000		
	1003 G/F Match		405,900	405,900	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AL Anchorage - C' Street Reconstruction, Tudor to International (ED 10-25)		5,000,000	5,429,400	429,400	8.6%
	1002 Fed Rcpts	5,000,000	5,000,000		
	1003 G/F Match		429,400	429,400	100.0%
AL Anchorage - Congestion Mitigation Air Quality Street Sweeping (PM10) Evaluation Project (ED 10-25)		200,000	218,300	18,300	9.2%
	1002 Fed Rcpts	200,000	200,000		
	1003 G/F Match		18,300	18,300	100.0%
AL Anchorage - Dowling Road Reconstruction, Old Seward to Lake Otis (ED 10-25)		2,000,000	2,292,900	292,900	14.6%
	1002 Fed Rcpts	2,000,000	2,000,000		
	1003 G/F Match		292,900	292,900	100.0%
AL Anchorage - International Airport Road Rehabilitation, Minnesota to Seward Highway (ED 10-25)		2,000,000	2,000,000		
	1002 Fed Rcpts	2,000,000	2,000,000		
AL Anchorage - Rabbit Creek Road Rehabilitation (ED 10-25)		1,800,000	1,980,900	180,900	10.1%
	1002 Fed Rcpts	1,800,000	1,800,000		
	1003 G/F Match		180,900	180,900	100.0%
National Highway System Program (NHS)					
AL Ineligible Costs for the National Highway System Program (ED 99)			1,073,300	1,073,300	100.0%
	1004 Gen Fund		1,073,300	1,073,300	100.0%
AL Alaska Marine Highway System - Bartlett Bow Door Modifications (ED 99)		275,000	275,000		
	1002 Fed Rcpts	275,000	275,000		
AL Alaska Marine Highway System - MV Malaspina Modifications (ED 99)		2,456,000		-2,456,000	-100.0%
	1002 Fed Rcpts	2,456,000		-2,456,000	-100.0%
AL Alaska Marine Highway System - Ocean Class Vessel Dock Modifications (ED 99)		460,000	505,400	45,400	9.9%
	1002 Fed Rcpts	460,000	460,000		
	1003 G/F Match		45,400	45,400	100.0%
AL Alaska Marine Highway System - Reservation		465,000	465,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

Project				Gov And - Senate	
		Gov And	Senate	Comparison	
Management System III - Hardware (ED 99)	1002 Fed Rcpts	465,000	465,000		
AL Alaska Marine Highway System - Shipboard Safety of Life Screen and Fire Safety Program (ED 99)	1002 Fed Rcpts	1,375,000	1,618,500	243,500	17.7%
	1003 G/F Match		243,500	243,500	100.0%
AL Anchorage - 5th/6th Avenue Surface Rehab, L Street to Gambell (ED 10-25)	1002 Fed Rcpts	2,200,000	2,383,600	183,600	8.3%
	1003 G/F Match		183,600	183,600	100.0%
AL Anchorage - Port Access, Ocean Dock Rehabilitation/Rail Rack (ED 10-25)	1002 Fed Rcpts	1,500,000	1,635,700	135,700	9.0%
	1003 G/F Match		135,700	135,700	100.0%
AL Dalton Highway - MP 144 to 175 Reconstruction, Jim River #3 to Coldfoot (ED 36)	1002 Fed Rcpts	8,200,000	9,013,300	813,300	9.9%
	1003 G/F Match		813,300	813,300	100.0%
AL Haines Highways - Union Street to Airport (ED 5)	1002 Fed Rcpts	2,200,000	2,399,000	199,000	9.0%
	1003 G/F Match		199,000	199,000	100.0%
AL Ketchikan - Tongass Avenue Pedestrian Improvements (ED 1)	1002 Fed Rcpts	600,000	600,000		
		600,000	600,000		
AL Ketchikan - Tongass-3rd Avenue Extension (ED 1)	1002 Fed Rcpts	5,500,000	6,448,900	948,900	17.3%
	1003 G/F Match		948,900	948,900	100.0%
AL Matanuska-Susitna - Glenn/Palmer, Wasilla Highway Intersection (ED 26-28)	1002 Fed Rcpts	475,000	525,200	50,200	10.6%
	1003 G/F Match		50,200	50,200	100.0%
AL Matanuska-Susitna - Parks Highway, Hurricane Gulch Bridge # 258 (ED 26-28)	1002 Fed Rcpts	320,000	390,200	70,200	21.9%
		320,000	320,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
	1003 G/F Match		70,200	70,200	100.0%
AL Matanuska-Susitna - Parks Highway, MP 35-37		700,000	747,000	47,000	6.7%
Glenn Highway to Church Street	1002 Fed Rcpts	700,000	700,000		
Reconstruction (ED 26-28)	1003 G/F Match		47,000	47,000	100.0%
AL Matanuska-Susitna - Parks Highway, MP 37-44		2,350,000	2,515,300	165,300	7.0%
Church Street to Seward Meridian Road	1002 Fed Rcpts	2,350,000	2,350,000		
Rehabilitation (ED 26-28)	1003 G/F Match		165,300	165,300	100.0%
AL Matanuska-Susitna - Parks Highway, MP 37-44		2,350,000	2,515,300	165,300	7.0%
Seward Meridian Road to Crusey Street	1002 Fed Rcpts	2,350,000	2,350,000		
Rehabilitation (ED 26-28)	1003 G/F Match		165,300	165,300	100.0%
AL Northern Region - Pavement Seal Coat/Overlay (ED 99)		325,000	596,200	271,200	83.4%
	1002 Fed Rcpts	325,000	325,000		
	1003 G/F Match		271,200	271,200	100.0%
AL Parks Highway - MP 237 Nenana River Bridge #1147 (ED 34)		850,000	1,030,200	180,200	21.2%
	1002 Fed Rcpts	850,000	850,000		
	1003 G/F Match		180,200	180,200	100.0%
AL Parks Highway - MP 236 Kingfisher Creek Bridge #697 (ED 34)		330,000	400,200	70,200	21.3%
	1002 Fed Rcpts	330,000	330,000		
	1003 G/F Match		70,200	70,200	100.0%
AL Parks Highway - Nenana Canyon Safety/Access Improvements (ED 34)		4,150,000	4,607,400	457,400	11.0%
	1002 Fed Rcpts	4,150,000	4,150,000		
	1003 G/F Match		457,400	457,400	100.0%
AL Prince Rupert - Mooring Improvements (ED 99)		225,000	245,100	20,100	8.9%
	1002 Fed Rcpts	225,000	225,000		
	1003 G/F Match		20,100	20,100	100.0%
AL Richardson Highway - Klutina River Bridge		260,000	316,200	56,200	21.6%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
#572 (ED 36)	1002 Fed Rcpts	260,000	260,000		
	1003 G/F Match		56,200	56,200	100.0%
AL Richardson Highway - Lowe River Bridge #557 (ED 35)	1002 Fed Rcpts	730,000	890,200	160,200	21.9%
	1003 G/F Match		160,200	160,200	100.0%
AL Richardson Highway - MP 14-26 Rehabilitation Keystone Canyon to Thompson Pass (ED 35)	1002 Fed Rcpts	2,950,000	3,239,300	289,300	9.8%
	1003 G/F Match		289,300	289,300	100.0%
AL Richardson Highway - Salcha River Bridge #527 (ED 29-34)	1002 Fed Rcpts	775,000	945,200	170,200	22.0%
	1003 G/F Match		170,200	170,200	100.0%
AL Seward Highway - MP 13 to 18, the Summit to Snow River (ED 8)	1002 Fed Rcpts	240,000	262,800	22,800	9.5%
	1003 G/F Match		22,800	22,800	100.0%
AL Seward Highway - MP 8 to 13, Grouse Creek Canyon (ED 8)	1002 Fed Rcpts	475,000	520,400	45,400	9.6%
	1003 G/F Match		45,400	45,400	100.0%
AL Sitka-Halibut Point Road: Peterson St to Cascade Creek (ED 2)	1002 Fed Rcpts	3,300,000	3,598,400	298,400	9.0%
	1003 G/F Match		298,400	298,400	100.0%
AL Sterling Highway - Skyview High School Entrance Capacity Improvements (ED 8)	1002 Fed Rcpts	275,000	305,200	30,200	11.0%
	1003 G/F Match		30,200	30,200	100.0%
AL Weigh Stations Replacement (ED 99)	1002 Fed Rcpts	565,000	565,000		
		565,000	565,000		
AL Whittier - Access Improvements (ED 35)		13,750,000	15,105,400	1,355,400	9.9%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
	1002 Fed Rcpts	13,750,000	13,750,000		
	1003 G/F Match		1,355,400	1,355,400	100.0%
Community Transportation Program (CTP)					
AL Ineligible Costs for the Community Transportation Program (ED 99)			754,400	754,400	100.0%
	1004 Gen Fund		754,400	754,400	100.0%
AL Aleknagik - North Shore Landfill Road (ED 39)		1,200,000	1,310,000	110,000	9.2%
	1002 Fed Rcpts	1,200,000	1,200,000		
	1003 G/F Match		110,000	110,000	100.0%
AL Brevig Mission - Landfill Road Construction (ED 38)		660,000	725,700	65,700	10.0%
	1002 Fed Rcpts	660,000	660,000		
	1003 G/F Match		65,700	65,700	100.0%
AL Chignik Lagoon - Incinerator Site Access Road (ED 40)		728,000	800,500	72,500	10.0%
	1002 Fed Rcpts	728,000	728,000		
	1003 G/F Match		72,500	72,500	100.0%
AL Edgerton Highway - Rehabilitation (ED 35)		1,920,000	1,920,000		
	1002 Fed Rcpts	1,920,000	1,920,000		
AL Fairbanks - North Pole Elementary School Road Access (ED 29-34)			817,700	817,700	100.0%
	1002 Fed Rcpts		750,000	750,000	100.0%
	1003 G/F Match		67,700	67,700	100.0%
AL Fairbanks - Paratransit Vans (Congestion Mitigation Air Quality) (ED 29-34)		230,000	252,800	22,800	9.9%
	1002 Fed Rcpts	230,000	230,000		
	1003 G/F Match		22,800	22,800	100.0%
AL Galena - Campion Rd Landfill Access Road Resurfacing and Erosion Preventionjun (ED 36)		910,000	1,000,500	90,500	9.9%
	1002 Fed Rcpts	910,000	910,000		
	1003 G/F Match		90,500	90,500	100.0%
AL Grayling - Sanitation Road Construction		550,000	604,400	54,400	9.9%

PROJECT FUNDING - FY98 CAPITAL BUDGET

*** Department of Transportation/Public Facilities ***

Project		Gov And	Senate	Gov And - Senate	
				Comparison	
(ED 36)	1002 Fed Rcpts	550,000	550,000		
	1003 G/F Match		54,400	54,400	100.0%
AL Homer - East End Road, MP 0.0 to 3.75 Rehabilitation (ED 7)	1002 Fed Rcpts	3,000,000	3,271,200	271,200	9.0%
	1003 G/F Match	3,000,000	3,000,000		
			271,200	271,200	100.0%
AL Juneau - Willoughby and Glacier Avenue (ED 3)	1002 Fed Rcpts	2,500,000	2,802,900	302,900	12.1%
	1003 G/F Match	2,500,000	2,500,000		
			302,900	302,900	100.0%
AL Kenai River Bridge Access Road Rehabilitation (ED 9)	1002 Fed Rcpts	700,000	768,000	68,000	9.7%
	1003 G/F Match	700,000	700,000		
			68,000	68,000	100.0%
AL Koyukuk - Landfill Road (ED 36)	1002 Fed Rcpts	65,000	65,000		
		65,000	65,000		
AL Matanuska-Susitna - Big Lake/South Big Lake Reconstruction (ED 26-28)	1002 Fed Rcpts	4,000,000	4,388,700	388,700	9.7%
	1003 G/F Match	4,000,000	4,000,000		
			388,700	388,700	100.0%
AL Matanuska-Susitna - Church Road, Parks to Schrock Upgrade (ED 26-28)	1002 Fed Rcpts	3,500,000	3,861,600	361,600	10.3%
	1003 G/F Match	3,500,000	3,500,000		
			361,600	361,600	100.0%
AL Northway - Road Improvement (ED 36)	1002 Fed Rcpts	2,050,000	2,249,000	199,000	9.7%
	1003 G/F Match	2,050,000	2,050,000		
			199,000	199,000	100.0%
AL Palmer - Wasilla Highway Extension (ED 28)	1002 Fed Rcpts	1,230,000	1,352,200	122,200	9.9%
	1003 G/F Match	1,230,000	1,230,000		
			122,200	122,200	100.0%
AL Prince of Wales Island - Big Salt Lake Road		2,250,000	2,521,200	271,200	12.1%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
(ED 5)	1002 Fed Rcpts	2,250,000	2,250,000		
	1003 G/F Match		271,200	271,200	100.0%
AL Prince of Wales Island - Hydaburg Highway Upgrade and Paving (ED 5)	1002 Fed Rcpts	2,000,000	2,180,900	180,900	9.0%
	1003 G/F Match	2,000,000	2,000,000		
			180,900	180,900	100.0%
AL Statewide - Bridge and Hydrologic Program (ED 99)	1002 Fed Rcpts	2,760,000	3,391,900	631,900	22.9%
	1003 G/F Match	2,760,000	2,760,000		
			631,900	631,900	100.0%
AL Statewide - Federal Planning and Compliance (ED 99)	1002 Fed Rcpts	7,600,000	9,298,800	1,698,800	22.4%
	1003 G/F Match	7,600,000	7,600,000		
			1,698,800	1,698,800	100.0%
AL Statewide - Public Transportation Social Service Van Replacement (ED 99)	1002 Fed Rcpts	250,000	272,800	22,800	9.1%
	1003 G/F Match	250,000	250,000		
			22,800	22,800	100.0%
AL Statewide - Research, Engineering Evaluation, & Technology Transfer (ED 99)	1002 Fed Rcpts	1,800,000	2,221,600	421,600	23.4%
	1003 G/F Match	1,800,000	1,800,000		
			421,600	421,600	100.0%
AL Statewide - Road Surfacing and Transfer Program (ED 99)	1002 Fed Rcpts	3,200,000	3,426,100	226,100	7.1%
	1003 G/F Match	3,200,000	3,200,000		
			226,100	226,100	100.0%
AL Unalakleet Landfill/ Airport Road Construction (ED 38)	1002 Fed Rcpts	1,320,000	1,500,900	180,900	13.7%
	1003 G/F Match	1,320,000	1,320,000		
			180,900	180,900	100.0%
Trails and Recreational Access for Alaska Program (TRAAK)					
AL Ineligible Costs for the Trails and Recreational Access for Alaska Program (ED 99)	1004 Gen Fund		154,100	154,100	100.0%
			154,100	154,100	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AL Alaska Marine Highway System - Vessel Interpretive Displays (ED 99)		50,000	55,600	5,600	11.2%
	1002 Fed Rcpts	50,000	50,000		
	1003 G/F Match		5,600	5,600	100.0%
AL Bering Straits Villages - Trail Staking (ED 37)		200,000	200,000		
	1002 Fed Rcpts	200,000	200,000		
AL Chitina - Visitor Wayside (ED 36)		310,000	310,000		
	1002 Fed Rcpts	310,000	310,000		
AL Dalton Highway - MP 57 Yukon Crossing Wayside/Interpretive Center (ED 36)		140,000	153,800	13,800	9.9%
	1002 Fed Rcpts	140,000	140,000		
	1003 G/F Match		13,800	13,800	100.0%
AL Dalton Highway - MP 60 Dump Station (ED 36)		375,000	375,000		
	1002 Fed Rcpts	375,000	375,000		
AL Glenn Highway - Matanuska Glacier Scenic Overlook (ED 26)		1,300,000	1,422,200	122,200	9.4%
	1002 Fed Rcpts	1,300,000	1,300,000		
	1003 G/F Match		122,200	122,200	100.0%
AL Homer - Spit Mud Bay Boardwalks (ED 7)		300,000	330,000	30,000	10.0%
	1002 Fed Rcpts	300,000	300,000		
	1003 G/F Match		30,000	30,000	100.0%
AL Homer - Spit Pedestrian Pathway (ED 7)		1,400,000	1,535,700	135,700	9.7%
	1002 Fed Rcpts	1,400,000	1,400,000		
	1003 G/F Match		135,700	135,700	100.0%
AL Juneau - Mendenhall River Pedestrian Crossing (ED 4)		850,000	927,000	77,000	9.1%
	1002 Fed Rcpts	850,000	850,000		
	1003 G/F Match		77,000	77,000	100.0%
AL Juneau - Thane Road, Main Street to Ferry Terminal Pedestrian Facilities (ED 3)		850,000	850,000		
	1002 Fed Rcpts	850,000	850,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AL Mataruska-Susitna - Palmer Wasilla Highway, Pedestrian / Bike Path Phase 2 (ED 26-28)	730,000	802,500	72,500	9.9%
1002 Fed Rcpts	730,000	730,000		
1003 G/F Match		72,500	72,500	100.0%
AL North Pole - Dike Trail Rehabilitation and Connections (ED 29-34)	350,000	384,100	34,100	9.7%
1002 Fed Rcpts	350,000	350,000		
1003 G/F Match		34,100	34,100	100.0%
AL Northern Region - American Disabilities Act Pedestrian Facilities (ED 99)	370,000	383,800	13,800	3.7%
1002 Fed Rcpts	370,000	370,000		
1003 G/F Match		13,800	13,800	100.0%
AL Northern Region - Tourist Signage (ED 99)	280,000	290,100	10,100	3.6%
1002 Fed Rcpts	280,000	280,000		
1003 G/F Match		10,100	10,100	100.0%
AL Richardson Highway - MP 127 Gulkana River Wayside (ED 35)	500,000	546,300	46,300	9.3%
1002 Fed Rcpts	500,000	500,000		
1003 G/F Match		46,300	46,300	100.0%
AL Richardson Highway - MP 29 Worthington Glacier Wayside (ED 35)	390,000	390,000		
1002 Fed Rcpts	390,000	390,000		
AL Scenic Byways Grant (ED 99)	250,000	250,000		
1002 Fed Rcpts	250,000	250,000		
AL Seward Highway - Sixmile Creek Trail (ED 8)	2,000,000	2,194,500	194,500	9.7%
1002 Fed Rcpts	2,000,000	2,000,000		
1003 G/F Match		194,500	194,500	100.0%
AL Seward Highway - Turnagain Pass Reststop (ED 8)	700,000	768,000	68,000	9.7%
1002 Fed Rcpts	700,000	700,000		
1003 G/F Match		68,000	68,000	100.0%
AL Shishmaref - Trail Staking (ED 37)	160,000	160,200	200	.1%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
	1002 Fed Rcpts	160,000	160,000		
	1003 G/F Match		200	200	100.0%
AL Sitka - Ferry Terminal Walkway (ED 2)		535,000	581,300	46,300	8.7%
	1002 Fed Rcpts	535,000	535,000		
	1003 G/F Match		46,300	46,300	100.0%
AL Southeast Region - ADA Improvements (ED 99)		150,000	163,800	13,800	9.2%
	1002 Fed Rcpts	150,000	150,000		
	1003 G/F Match		13,800	13,800	100.0%
AL Unalaska - Airport Beach Road Pathway (ED 43)		900,000	900,000		
	1002 Fed Rcpts	900,000	900,000		
AL Wrangell - Petroglyph Beach Access (ED 2)		200,000	218,300	18,300	9.2%
	1002 Fed Rcpts	200,000	200,000		
	1003 G/F Match		18,300	18,300	100.0%
AL Yakutat Railroad Trail - School/Airport (ED 5)		250,000	250,000		
	1002 Fed Rcpts	250,000	250,000		
Aviation Program					
AL State Match for Federal Aid Airport Projects (ED 99)		4,350,000	4,350,000		
	1102 Corp Rcpts	4,350,000		-4,350,000	-100.0%
	1102 AIDEA Rcpt				
	1103 AHFC Rcpts		4,350,000	4,350,000	100.0%
AL Akiak Runway Rehabilitation (ED 39)		3,000,000	3,000,000		
	1002 Fed Rcpts	3,000,000	3,000,000		
AL Alaska International Airport System Development Fund (ED 99)		7,000,000	4,000,000	-3,000,000	-42.9%
	1027 Int Airprt	7,000,000	4,000,000	-3,000,000	-42.9%
AL Anchorage International Airport - Advance Project Design (ED 10-25)		1,050,000	1,050,000		
	1002 Fed Rcpts	495,000	495,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
	1027 Int Airprt	555,000	555,000		
AL Anchorage International Airport - Annual Improvements (ED 10-25)	1027 Int Airprt	650,000	650,000		
AL Anchorage International Airport - Terminal Rehabilitation (ED 10-25)	1027 Int Airprt	1,430,000	750,000	-680,000	-47.6%
AL Anchorage International Airport - C Concourse Relocation Supplemental Funds (ED 10-25)	1027 Int Airprt	1,600,000	1,600,000		
AL Anchorage International Airport - Cargo Fueling Apron Expansion (ED 10-25)	1002 Fed Rcpts	5,200,000	5,200,000		
	1027 Int Airprt	4,680,000	4,680,000		
		520,000	520,000		
AL Anchorage International Airport - Cargo Ramp Reconstruction Phase I (ED 10-25)	1002 Fed Rcpts	2,200,000	2,200,000		
	1027 Int Airprt	1,800,000	1,800,000		
		400,000	400,000		
AL Anchorage International Airport - Environmental Assessment & Cleanup (ED 10-25)	1027 Int Airprt	1,500,000	1,500,000		
AL Anchorage International Airport - Equipment (ED 10-25)	1027 Int Airprt	796,000	796,000		
AL Anchorage International Airport - Snow Storage Area Construction (ED 10-25)	1027 Int Airprt	1,500,000	1,500,000		
AL Anchorage International Airport - South Terminal Ramp Reconstruction (ED 10-25)	1002 Fed Rcpts	2,400,000	2,400,000		
	1027 Int Airprt	2,160,000	2,160,000		
		240,000	240,000		
AL Anchorage International Airport - Wetland Development Phase 2 (ED 10-25)	1027 Int Airprt	500,000		-500,000	-100.0%
		500,000		-500,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AL Anvik - Snow Removal Equipment Building (ED 36)	1002 Fed Rcpts	600,000 600,000	600,000 600,000	
AL Atmautluak - Primary Runway Rehabilitation, Extension & Widening (ED 39)	1002 Fed Rcpts	3,800,000 3,800,000	3,800,000 3,800,000	
AL Parrow - Snow Removal Equipment Building (ED 37)	1002 Fed Rcpts	1,500,000 1,500,000	1,500,000 1,500,000	
AL Bethel - Air Taxi Apron Expansion (ED 39)	1002 Fed Rcpts	2,000,000 2,000,000	2,000,000 2,000,000	
AL Bethel - Airport Partial Parallel Taxiway (ED 39)	1002 Fed Rcpts	4,000,000 4,000,000	4,000,000 4,000,000	
AL Bethel - Master Plan Update (ED 39)	1002 Fed Rcpts	350,000 350,000	350,000 350,000	
AL Bethel - Runway Stabilization (ED 39)	1002 Fed Rcpts	3,200,000 3,200,000	3,200,000 3,200,000	
AL Cook Inlet Regional General Aviation System Plan, Phase II (ED 7)	1002 Fed Rcpts	250,000 250,000	250,000 250,000	
AL Deadhorse - Runway Safety Area Expansion (ED 37)	1002 Fed Rcpts	1,500,000 1,500,000	1,500,000 1,500,000	
AL Eek - Runway Relocation (ED 39)	1002 Fed Rcpts	1,455,000 1,455,000	1,455,000 1,455,000	
AL Fairbanks International Airport - Annual Improvements (ED 29-34)	1027 Int Airprt	200,000 200,000	200,000 200,000	
AL Fairbanks International Airport - Environmental Assessment and Clean Up (ED 29- 34)	1027 Int Airprt	500,000 500,000	500,000 500,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AL Fairbanks International Airport - Equipment (ED 29-34)	1027 Int Airprt	592,000	592,000		
		592,000	592,000		
AL Fairbanks International Airport - Runway 1R/ 19L Extension Design (ED 29-34)	1002 Fed Rcpts	410,000		-410,000	-100.0%
	1027 Int Airprt	383,000		-383,000	-100.0%
		27,000		-27,000	-100.0%
AL Fairbanks International Airport - Terminal Area Road & Parking Design, Phase II (ED 29- 34)	1002 Fed Rcpts	130,000	130,000		
	1027 Int Airprt	43,000	43,000		
		87,000	87,000		
AL Fairbanks International Airport - Terminal Reroof Design (ED 29-34)	1002 Fed Rcpts	100,000	100,000		
	1027 Int Airprt	69,100	69,100		
		30,900	30,900		
AL Fairbanks International Airport - Terminal Improvements Design, Phase I (ED 29-34)	1002 Fed Rcpts	400,000	400,000		
		400,000	400,000		
AL Gustavus - Airport Security Fencing (ED 5)	1002 Fed Rcpts	1,200,000	1,200,000		
		1,200,000	1,200,000		
AL Iliamna - Runway 7/25 Extension (ED 40)	1002 Fed Rcpts	2,900,000	2,900,000		
		2,900,000	2,900,000		
AL Ketchikan - Airport Ferry Terminal Improvement (ED 1)	1002 Fed Rcpts	2,500,000	2,500,000		
		2,500,000	2,500,000		
AL Ketchikan - Airport New Ferry (ED 1)	1002 Fed Rcpts	1,500,000	1,500,000		
		1,500,000	1,500,000		
AL Ketchikan - Airport Snow Removal Equipment (ED 1)	1002 Fed Rcpts	280,000	280,000		
		280,000	280,000		
AL King Salmon - Airport Master Plan Update (ED 40)	1002 Fed Rcpts	250,000	250,000		
		250,000	250,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AL Kobuk - Snow Removal Equipment Building (ED 37)	1002 Fed Rcpts	600,000 600,000	600,000 600,000	
AL Kodiak - Runway 10/28, Apron Resurfacing & Taxiway Rehabilitation (ED 6)	1002 Fed Rcpts	3,100,000 3,100,000	3,100,000 3,100,000	
AL Kodiak - Snow Removal Equipment/Sand Storage Building (ED 6)	1002 Fed Rcpts	2,000,000 2,000,000	2,000,000 2,000,000	
AL Kwigillingok - Airport Runway Reconstruction (ED 39)	1002 Fed Rcpts	500,000 500,000	500,000 500,000	
AL Marshall - Airport Relocation (ED 36)	1002 Fed Rcpts	7,000,000 7,000,000	7,000,000 7,000,000	
AL New Stuyahuk - Master Plan (ED 39)	1002 Fed Rcpts	300,000 300,000	300,000 300,000	
AL Noorvik - Airport Relocation (ED 37)	1002 Fed Rcpts	2,300,000 2,300,000	2,300,000 2,300,000	
AL Northern Region - Airport Security Fencing (ED 99)	1002 Fed Rcpts	1,000,000 1,000,000	1,000,000 1,000,000	
AL Shishmaref - Snow Removal Equipment Building Repairs (ED 37)	1002 Fed Rcpts	200,000 200,000	200,000 200,000	
AL Sitka - Apron Reconstruction & Lease Lot Development (ED 2)	1002 Fed Rcpts	4,200,000 4,200,000	4,200,000 4,200,000	
AL Statewide - Airport Communications Equipment (ED 99)	1002 Fed Rcpts	500,000 500,000	500,000 500,000	
AL Statewide - Airport Minor Rehabilitation (ED 99)	1002 Fed Rcpts	400,000 400,000	400,000 400,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Department of Transportation/Public Facilities *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AL Statewide - Aviation Preconstruction (ED 99)	5,500,000	5,500,000	
1002 Fed Rcpts	5,500,900	5,500,000	
AL Statewide - Aviation System Planning (ED 99)	1,100,000	1,100,000	
1002 Fed Rcpts	1,100,000	1,100,000	
AL Toksook Bay - Runway Relocation (ED 38)	3,500,000	3,500,000	
1002 Fed Rcpts	3,500,000	3,500,000	
AL Tuntutuliak - Runway Relocation (ED 39)	3,500,000	3,500,000	
1002 Fed Rcpts	3,500,000	3,500,000	
AL Yakutat - Snow Removal Equipment/Towed Broom (ED 5)	290,000	290,000	
1002 Fed Rcpts	290,000	290,000	
AL Yakutat - Runway & Apron Resurfacing and Taxiway Construction (ED 5)	4,600,000	4,600,000	
1002 Fed Rcpts	4,600,000	4,600,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** University of Alaska *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Deferred Maintenance, Code Compliance, and Renovation Statewide Except Anchorage and Homer Campuses (ED 99)	1004 Gen Fund	7,000,000	5,400,000	-1,600,000	-22.9%
		7,000,000	5,400,000	-1,600,000	-22.9%
AP Deferred Maintenance, Code Compliance, and Renovation - Homer Campus (ED 7)	1004 Gen Fund		200,000	200,000	100.0%
			200,000	200,000	100.0%
AP Anchorage Campus - Fiber Optic Backbone Project (ED 10-25)	1004 Gen Fund		1,400,000	1,400,000	100.0%
			1,400,000	1,400,000	100.0%
AP University of Alaska Fairbanks - International Arctic Research Center Development (ED 29-34)	1048 Univ Rcpt	1,500,000	1,500,000		
		1,500,000	1,500,000		
AP Small Business Development Programs (ED 99)	1022 Corp Rcpts	450,000	450,000		
	1102 AIDEA Rcpt	450,000		-450,000	-100.0%
	1103 ANFC Rcpts		450,000	450,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Alaska Court System *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Anchorage - Court Code Upgrades (ED 10-25)		1,580,000	1,580,000		
	1004 Gen Fund	1,580,000	1,580,000		
AP Recording Equipment Emergency Replacement (ED 99)		1,375,000	1,375,000		
	1004 Gen Fund	1,375,000	1,375,000		
AP Statewide - Code/Energy Upgrades, Deferred Maintenance (ED 99)		2,850,000		-2,850,000	-100.0%
	1004 Gen Fund	2,850,000		-2,850,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Legislature *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate</u> <u>Comparison</u>	
Legislative Affairs Capital Projects				
AL BASIS Analysis and Design (ED 3)		75,000	75,000	100.0%
	1004 Gen Fund	75,000	75,000	100.0%
AL Copier Replacement (ED 3)		110,000	110,000	100.0%
	1004 Gen Fund	110,000	110,000	100.0%
AL E-mail Replacement (ED 3)		33,000	33,000	100.0%
	1004 Gen Fund	33,000	33,000	100.0%
AL Print Shop - Collator Replacement (ED 3)		134,500	134,500	100.0%
	1004 Gen Fund	134,500	134,500	100.0%
AL State Capitol - Ethernet Rewire (ED 3)		55,000	55,000	100.0%
	1004 Gen Fund	55,000	55,000	100.0%
AL State Capitol - Outside Brick Replacement (ED 3)		10,000	10,000	100.0%
	1004 Gen Fund	10,000	10,000	100.0%
AL State Capitol - Re-roof Above Front Steps (ED 3)		10,000	10,000	100.0%
	1004 Gen Fund	10,000	10,000	100.0%
AL State Capitol - Window Glass Replacement (ED 3)		12,500	12,500	100.0%
	1004 Gen Fund	12,500	12,500	100.0%
AL Teleconference Equipment Replacement (ED 3)		38,300	38,300	100.0%
	1004 Gen Fund	38,300	38,300	100.0%
AL WAN Conversion (ED 3)		98,100	98,100	100.0%
	1004 Gen Fund	98,100	98,100	100.0%
Ombudsman				
AL Replace PC's and LAN Server/Case Management System (ED 3)		50,000	50,000	100.0%
	1004 Gen Fund	50,000	50,000	100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Legislature *****

Project

Gov Amd Senate Gov Amd - Senate
Comparison

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>		<u>Gov And</u>	<u>Senate</u>	<u>Gov And - Senate</u> <u>Comparison</u>	
AP Akhiok - Landfill Site, Part II (ED 6)		28,518	28,518		
	1087 Muni Match	28,518	28,518		
AP Akutan - Bulk Fuel Storage And Pipeline Replacement (ED 40)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Alakanuk - Hotel/Restaurant Construction (ED 38)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Aleknagik - North Shore Liquid Waste Sludge Disposal/Landfill Relocation (ED 39)		19,000	19,000		
	1087 Muni Match	19,000	19,000		
AP Aleknagik - Steel Two-Lane Bridge With Concrete Foundation (ED 39)		12,437	12,437		
	1087 Muni Match	12,437	12,437		
AP Aleutians East Borough - Nelson Lagoon Water Tank Project (ED 40)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Allakaket - Renovate Building Into City Offices (ED 36)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Ambler - Clinic Renovation and Equipment (ED 37)		25,000	26,348	1,348	5.4%
	1087 Muni Match	25,000	26,348	1,348	5.4%
AP Anaktuvuk Pass - Bed And Breakfast Planning (ED 37)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Anchorage - American Disability Act - Parks and Recreation Facility Requirements (ED 10-25)		350,000	350,000		
	1087 Muni Match	350,000	350,000		
AP Anchorage - Coastal Trail Rehabilitation (ED 10-25)		123,000	123,000		
	1087 Muni Match	123,000	123,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Anchorage - Eagle River Fire Station-Aerial Apparatus Quint Bay (ED 10-25) 1087 Muni Match	175,000 175,000	175,000 175,000	
AP Anchorage - Emergency Mobile Communications Unit (ED 10-25) 1087 Muni Match	70,000 70,000	70,000 70,000	
AP Anchorage - Fire Station #7 Replacement - Site Selection and Design (ED 10-25) 1087 Muni Match	595,000 595,000	595,000 595,000	
AP Anchorage - Kincaid Park Outdoor Center (ED 10-25) 1087 Muni Match	192,000 192,000	192,000 192,000	
AP Anchorage - Major Municipal Facility Upgrades (ED 10-25) 1087 Muni Match	1,121,000 1,121,000	1,121,000 1,121,000	
AP Anchorage - Mountain View Recreation Center (ED 10-25) 1087 Muni Match	350,000 350,000	350,000 350,000	
AP Anchorage - Recycled Asphalt Program (ED 10- 25) 1087 Muni Match	500,000 500,000	500,000 500,000	
AP Anchorage - Replacement Tanker Pumper- Girdwood (ED 10-25) 1087 Muni Match	175,000 175,000	175,000 175,000	
AP Anchorage - Road Services Districts 24,25,26 Road And Drainage System Rehabilitation 1087 Muni Match (ED 10-25)	350,000 350,000	350,000 350,000	
AP Anchorage - Russian Jack Springs Park (ED 10- 25) 1087 Muni Match	184,000 184,000	184,000 184,000	
AP Anchorage - Sports Fields Irrigation Improvements (ED 10-25) 1087 Muni Match	159,000 159,000	159,000 159,000	
AP Anderson - Maintenance Shop Upgrade Phase 1	25,005	25,005	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Municipal Capital Matching Grants (AS 37.06.010) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
(ED 34)	1087 Muni Match	25,005	25,005		
AP Angoon - Computer Network System (ED 5)		29,484	29,484		
	1087 Muni Match	29,484	29,484		
AP Angoon - Fire Hydrant Upgrade (ED 5)		14,100	14,100		
	1087 Muni Match	14,100	14,100		
AP Angoon - Municipal Equipment Acquisition (ED 5)		9,600	9,600		
	1087 Muni Match	9,600	9,600		
AP Aniak - Fire Hall Construction (ED 36)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Anvik - Water/Sewer project (ED 36)		51,347	51,347		
	1087 Muni Match	51,347	51,347		
AP Atka - Dock Project (ED 40)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Barrow - Development of New Playground and Upgrade Of City Outdoor Recreation (ED 37)		105,982	107,825	1,843	1.7%
	1087 Muni Match	105,982	107,825	1,843	1.7%
AP Bethel - Braund Building Renovation (ED 39)		108,061	108,061		
	1087 Muni Match	108,061	108,061		
AP Bettles - Road Grader Purchase, Phase 4 (ED 36)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Brevig Mission - Tractor Purchase (ED 38)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Bristol Bay Borough - King Salmon Village Road Improvements (ED 40)		38,056	38,056		
	1087 Muni Match	38,056	38,056		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Municipal Capital Matching Grants (AS 37.06.010) *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Buckland - City Building Renovation (ED 37)	15,000	15,000		
1087 Muni Match	15,000	15,000		
AP Buckland - Road Improvements (ED 37)	19,647	19,647		
1087 Muni Match	19,647	19,647		
AP Buckland - Washeteria Improvements (ED 37)	15,000	15,000		
1087 Muni Match	15,000	15,000		
AP Chefornek - Construction Of New Safety Building Phase II (ED 39)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Chevak - Municipal Equipment Purchase (ED 38)	26,880	26,882	2	.0%
1087 Muni Match	26,880	26,882	2	.0%
AP Chignik - Boat Harbor Design and Construction (ED 40)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Chuathbaluk - Upgrade Of Fuel Tanks and Piping (ED 36)	10,000	10,000		
1087 Muni Match	10,000	10,000		
AP Chuathbaluk - Upgrade Of Office Equipment and Office Facility (ED 36)	15,000	15,000		
1087 Muni Match	15,000	15,000		
AP Clark's Point - City Hall Relocation (ED 39)	33,722	33,722		
1087 Muni Match	33,722	33,722		
AP Coffman Cove - City Storage Building Improvements (ED 5)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Cold Bay - City Maintenance Facility (ED 40)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Cordova - Dock Repairs and Improvements (ED 35)	63,980	63,980		
1087 Muni Match	63,980	63,980		

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Craig - Shelter Cove Causeway (ED 5)		50,000	50,000	
	1087 Muni Match	50,000	50,000	
AP Deering - Tourism Project - Road Upgrade (ED 37)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Delta Junction - Construct Fencing Around City Landfill (ED 35)		25,015	25,015	
	1087 Muni Match	25,015	25,015	
AP Denali Borough - Construction Of 1,300 Feet Of Platted Gravel Roads (ED 34)		32,080	32,080	
	1087 Muni Match	32,080	32,080	
AP Dillingham - Harbor Shop/Animal Shelter (ED 39)		56,133	56,133	
	1087 Muni Match	56,133	56,133	
AP Diomede - Office Equipment Upgrade and Carpet (ED 37)		29,953	29,953	
	1087 Muni Match	29,953	29,953	
AP Eagle - Emergency Road Repair (ED 36)		10,000	10,000	
	1087 Muni Match	10,000	10,000	
AP Eagle - Wellhouse Stabilization (ED 36)		15,000	15,000	
	1087 Muni Match	15,000	15,000	
AP Egegik - Phase II - Solid Waste Landfill, Oxidation Burner, Waste Oil Burner and Garbage Truck (ED 40)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Ekwok - Equipment Purchase - Dump Truck/ Backhoe/Loader (ED 39)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Elim - Sprinkler System Phase III (ED 38)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Enmonak - Laundry/Sauna Repairs (ED 38)		25,193	25,193	

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
	1087 Muni Match	25,193	25,193		
AP Fairbanks - Major Renovations (ED 29-34)		541,000	541,000		
	1087 Muni Match	541,000	541,000		
AP Fairbanks North Star Borough - Big Dipper Ice Arena Aisle Lighting (ED 29-34)		55,000	38,500	-16,500	-30.0%
	1087 Muni Match	55,000	38,500	-16,500	-30.0%
AP Fairbanks North Star Borough - Boroughwide Fire/Life/Safety (ED 29-34)		150,000	105,000	-45,000	-30.0%
	1087 Muni Match	150,000	105,000	-45,000	-30.0%
AP Fairbanks North Star Borough - Emergency Medical Services Ambulance Replacement (ED 29-34)		120,000	84,000	-36,000	-30.0%
	1087 Muni Match	120,000	84,000	-36,000	-30.0%
AP Fairbanks North Star Borough - Emergency Medical Services Rescue Vehicle For Salcha Rescue (ED 29-34)		115,000	80,500	-34,500	-30.0%
	1087 Muni Match	115,000	80,500	-34,500	-30.0%
AP Fairbanks North Star Borough - Emergency Medical Services Support Equipment (ED 29-34)		143,500	100,450	-43,050	-30.0%
	1087 Muni Match	143,500	100,450	-43,050	-30.0%
AP Fairbanks North Star Borough - North Pole High School Sewer Line Repairs (ED 29-34)		31,039	38,500	7,461	24.0%
	1087 Muni Match	31,039	38,500	7,461	24.0%
AP Fairbanks North Star Borough - North Star Volunteer Fire Department Station #1 Support Equipment Replacement (ED 29-34)		37,800	28,460	-9,340	-24.7%
	1087 Muni Match	37,800	28,460	-9,340	-24.7%
AP Fairbanks North Star Borough - School District Physical Plant Emergency Generator (Supplemental Funding) (ED 29-34)		67,500	47,250	-20,250	-30.0%
	1087 Muni Match	67,500	47,250	-20,250	-30.0%
AP Fairbanks North Star Borough - Tanana Levee Annual Major Maintenance (ED 29-34)		48,300	33,810	-14,490	-30.0%
	1087 Muni Match	48,300	33,810	-14,490	-30.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

Project	Gov Amd	Senate	Gov Amd - Senate	
			Comparison	
AP Fairbanks North Star Borough - Tanana Middle School Replace Sewer Line (ED 29-34)	75,000	52,500	-22,500	-30.0%
1087 Muni Match	75,000	52,500	-22,500	-30.0%
AP Fairbanks North Star Borough - Animal Shelter Walk-In Cooler (ED 29-34)		18,375	18,375	100.0%
1087 Muni Match		18,375	18,375	100.0%
AP Fairbanks North Star Borough - Tanana Middle School - Install Direct Digital Control System (Phase II) (ED 29-34)		55,125	55,125	100.0%
1087 Muni Match		55,125	55,125	100.0%
AP Fairbanks North Star Borough - Steese VFD Station #2 Access and Parking Improvements (ED 29-34)		20,213	20,213	100.0%
1087 Muni Match		20,213	20,213	100.0%
AP Fairbanks North Star Borough - Borough-Wide Emergency Medical Services-Pave Salcha Station Access (ED 29-34)		14,000	14,000	100.0%
1087 Muni Match		14,000	14,000	100.0%
AP Fairbanks North Star Borough - John Carlson Community Activity Center-Repair Roofing (ED 29-34)		84,000	84,000	100.0%
1087 Muni Match		84,000	84,000	100.0%
AP Fairbanks North Star Borough - Civic Center (Alaskaland)-Roof Repairs (ED 29-34)		44,457	44,457	100.0%
1087 Muni Match		44,457	44,457	100.0%
AP False Pass - City Shop Building Completion (ED 40)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Fort Yukon - Land Fill Upgrade (ED 36)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Galena - Garage and Shower Additions (ED 36)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Gambell - Landfill Relocation (ED 38)	25,000	25,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
	1087 Muni Match	25,000	25,000
AP Golovin - Ripper Cat With Cabin (ED 38)	25,000	25,000	
	1087 Muni Match	25,000	25,000
AP Goodnews Bay - Backhoe/Loader (ED 39)	20,000	20,000	
	1087 Muni Match	20,000	20,000
AP Goodnews Bay - Community Hall Renovation (ED 39)	18,000	18,000	
	1087 Muni Match	18,000	18,000
AP Grayling - Heavy Equipment Repair (ED 36)	12,500	12,500	
	1087 Muni Match	12,500	12,500
AP Grayling - Washeteria Building (ED 36)	12,500	12,500	
	1087 Muni Match	12,500	12,500
AP Haines - Federal Aviation Administration Road Water Tank Construction Phase 1 (ED 5)	34,662	34,662	
	1087 Muni Match	34,662	34,662
AP Haines Borough - Install Flood Drains In Unprotected Areas Of Museum (ED 5)	10,000	10,000	
	1087 Muni Match	10,000	10,000
AP Haines Borough - Klehini Valley Volunteer Fire Department - Self contained breathing apparatus (ED 5)	16,000	16,000	
	1087 Muni Match	16,000	16,000
AP Homer - Deep Water Dock Fendering System Upgrade Berth #1 (ED 7)	102,487	102,487	
	1087 Muni Match	102,487	102,487
AP Hoonah - Community Internet Tie-In (ED 5)	10,000	10,000	
	1087 Muni Match	10,000	10,000
AP Hoonah - Siding Alaska Native Brotherhood Hall (ED 5)	17,260	17,260	
	1087 Muni Match	17,260	17,260

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Municipal Capital Matching Grants (AS 37.06.010) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Houston - Road System Renovations and Improvements (ED 26-28)	1087 Muni Match	52,178 52,178	52,178 52,178	
AP Hughes - Fire Suppression Equipment (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Huslia - Central Heating System and Office Equipment (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Hydaburg - Expansion and Improvement To Baseball Park (ED 5)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Juneau - American Disabilities Act Compliance (ED 3)	1087 Muni Match	35,000 35,000	35,000 35,000	
AP Juneau - Energy Efficiency Improvements Fund (ED 3)	1087 Muni Match	35,000 35,000	35,000 35,000	
AP Juneau - Essential Building Repairs (ED 3)	1087 Muni Match	112,000 112,000	112,000 112,000	
AP Juneau - Health and Social Services Building Repairs, Phase III (ED 3)	1087 Muni Match	77,100 77,100	77,100 77,100	
AP Juneau - Juneau Fire Station Repairs Phase II (ED 3)	1087 Muni Match	105,000 105,000	105,000 105,000	
AP Juneau - Underground Fuel Storage Tanks (ED 3)	1087 Muni Match	140,000 140,000	140,000 140,000	
AP Kachemak - Baseball Field (ED 7)	1087 Muni Match	55,472 55,472	55,472 55,472	
AP Kake - Alpine Lake Design - Phase 3 (ED 5)	1087 Muni Match	26,639 26,639	26,639 26,639	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Municipal Capital Matching Grants (AS 37.06.010) *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Kaktovik - Community Building Upgrade (ED 37)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Kaltag - Headstart Construction Phase IV (ED 36)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Kenai - Water Quality and Quantity Development Program (ED 9)	147,180	147,180	
1087 Muni Match	147,180	147,180	
AP Kenai Peninsula Borough - Borough Wide Road Improvements Projects (ED 7)	482,768	482,768	
1087 Muni Match	482,768	482,768	
AP Ketchikan - Mobile Street Sweeper (ED 1)	78,750	78,750	
1087 Muni Match	78,750	78,750	
AP Ketchikan - Street Flush Truck (ED 1)	59,500	59,500	
1087 Muni Match	59,500	59,500	
AP Ketchikan - Utility Truck With Hooklift (ED 1)	42,000	42,000	
1087 Muni Match	42,000	42,000	
AP Ketchikan Gateway Borough - Airport Parking Lot Upgrade (ED 1)	15,612	15,612	
1087 Muni Match	15,612	15,612	
AP Ketchikan Gateway Borough - Airport Perimeter Fence (ED 1)	21,000	21,000	
1087 Muni Match	21,000	21,000	
AP Ketchikan Gateway Borough - Document Imaging Equipment (ED 1)	16,800	16,800	
1087 Muni Match	16,800	16,800	
AP Ketchikan Gateway Borough - Maintenance and Operations Excavator (ED 1)	45,500	45,500	
1087 Muni Match	45,500	45,500	
AP Ketchikan Gateway Borough - Maintenance and Operations Warehouse (ED 1)	29,400	29,400	
1087 Muni Match	29,400	29,400	

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Kiana - Gravel Site Selection, Extraction (ED 37)	1087 Muni Match	25,000	25,000		
		25,000	25,000		
AP King Cove - Pedestrian Walkway Phase 5/City Multi-Purpose Office Facility (ED 40)	1087 Muni Match	25,066	25,066		
		25,066	25,066		
AP Kivalina - Community Facilities and Equipment (ED 37)	1087 Muni Match	25,000	25,000		
		25,000	25,000		
AP Klawock - Street Sign/House Numbers (ED 5)	1087 Muni Match	26,828	26,828		
		26,828	26,828		
AP Kobuk - Water and Sewer (ED 37)	1087 Muni Match	25,000	25,000		
		25,000	25,000		
AP Kodiak Island Borough - Peterson Elementary Addition (ED 6)	1087 Muni Match	129,952	129,952		
		129,952	129,952		
AP Kotlik - Landfill Removal (ED 38)	1087 Muni Match	25,000	25,000		
		25,000	25,000		
AP Kotzebue - City Hall/Police Station Remodel (ED 37)	1087 Muni Match	73,772	79,126	5,354	7.3%
		73,772	79,126	5,354	7.3%
AP Koyuk - Cemetery Improvement (ED 38)	1087 Muni Match	25,000	25,000		
		25,000	25,000		
AP Kwethluk - Land and Parking Lot Construction for New Clinic (ED 39)	1087 Muni Match	25,000	25,000		
		25,000	25,000		
AP Lake and Peninsula Borough - Transportation and Public Facilities Projects for Perryville and Port Alsworth (ED 40)	1087 Muni Match	12,352	12,352		
		12,352	12,352		
AP Lake and Peninsula Borough - Water, Sewer		13,334	13,334		

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
and Landfill Project For Igiugig (ED 40)	1087 Muni Match	13,334	13,334		
AP Larsen Bay - Erosion Control (ED 6)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Lower Kalskag - Bulk Fuel Tank Farm (ED 36)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Lower Kalskag - Grader For City Roads (ED 36)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Manokotak - Building Renovation (ED 39)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Marshall - Fire Department Upgrade (ED 36)		12,500	12,500		
	1087 Muni Match	12,500	12,500		
AP Marshall - Fuel Storage Upgrade (ED 36)		12,500	12,500		
	1087 Muni Match	12,500	12,500		
AP Mat-Su Borough - Historic Preservation/ Rehabilitation (ED 26-28)		63,000	63,000		
	1087 Muni Match	63,000	63,000		
AP Mat-Su Borough - Public Safety Equipment Replacement/Remount/Refurnish (ED 26-28)		349,400	349,400		
	1087 Muni Match	349,400	349,400		
AP Mat-Su Borough - Road Upgrade/Paving Matching Grant Program (ED 26-28)		280,000	280,000		
	1087 Muni Match	280,000	280,000		
AP McGrath - Water/Sewer Utility Upgrades (ED 36)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Mekoryuk - Heavy Equipment Repair (ED 38)		25,000	26,409	1,409	5.6%
	1087 Muni Match	25,000	26,409	1,409	5.6%

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Municipal Capital Matching Grants (AS 37.06.010) *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Mountain Village - Renovate Community Hall (ED 38)	25,006	25,006		
1087 Muni Match	25,006	25,006		
AP Napakiak - Upgrading Washeteria Equipment and Interior (ED 39)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Napaskiak - Tractor Purchase (ED 39)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Nenana - Water and Sewer Improvements (ED 36)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP New Stuyahok - Public Safety Vehicles (ED 39)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Newhalen - Village Public Safety Officer Vehicle (ED 40)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Nightmute - Dump Site Fencing (ED 38)	30,000	30,000		
1087 Muni Match	30,000	30,000		
AP Nightmute - Heavy Equipment Upgrade (ED 38)	23,000	23,171	171	.7%
1087 Muni Match	23,000	23,171	171	.7%
AP Nikolai - Generator Building Construction (ED 36)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Nome - Port Of Nome Boat Harbor (ED 38)	99,728	101,398	1,670	1.7%
1087 Muni Match	99,728	101,398	1,670	1.7%
AP Nondalton - New Backhoe Purchase (ED 40)	44,000	44,000		
1087 Muni Match	44,000	44,000		
AP Noorvik - City Health Clinic (ED 37)	25,000	25,000		
1087 Muni Match	25,000	25,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Municipal Capital Matching Grants (AS 37.06.010) *****

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP North Pole - Street Improvements (ED 29-34)	38,413	38,413	
1087 Muni Match	38,413	38,413	
AP North Slope Borough - Area-Wide Fire Station Renovation (ED 37)	60,780	60,780	
1087 Muni Match	60,780	60,780	
AP Mulato - Main Road Upgrade (ED 36)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Nunapitchuk - Motor Grader (ED 39)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Old Harbor - Building Upgrade/Office Equipment (ED 6)	10,000	10,000	
1087 Muni Match	10,000	10,000	
AP Ouzinkie - Generation Improvement and Power Control (ED 6)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Palmer - Bailey Street Repair and Reconstruction Project (ED 26-28)	104,914	104,914	
1087 Muni Match	104,914	104,914	
AP Pelican - Boardwalk Improvement (ED 5)	15,000	15,000	
1087 Muni Match	15,000	15,000	
AP Pelican - Harbor Improvement (ED 5)	10,000	10,000	
1087 Muni Match	10,000	10,000	
AP Petersburg - Harbor Expansion and Renovation (ED 2)	84,180	84,180	
1087 Muni Match	84,180	84,180	
AP Pilot Point - Dago Creek Bulkhead Upgrade (ED 40)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Platinum - Vehicle Purchase (ED 39)	20,000	20,000	
1087 Muni Match	20,000	20,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Municipal Capital Matching Grants (AS 37.06.010) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Point Hope - Computer Purchase (ED 37)		25,091	25,092	1	.0%
	1087 Muni Match	25,091	25,092	1	.0%
AP Port Alexander - Continued Upgrade and Repairs Of Existing Tract B Boardwalk (ED 5)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Port Heiden - Community and Office Building (ED 40)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Port Lions - Water Dam Replacement (ED 6)		26,639	26,639		
	1087 Muni Match	26,639	26,639		
AP Quinhagak - Headstart Building (ED 39)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Sand Point - Sanitary Land Fill Phase II Design (ED 40)		25,052	25,052		
	1087 Muni Match	25,052	25,052		
AP Savoonga - Dump Truck Phase 1 (ED 38)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Saxman - Restoration/Completion Of "Frog Wall" (ED 1)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Selawik - Community Facilities and Equipment (ED 37)		25,000	25,036	36	.1%
	1087 Muni Match	25,000	25,036	36	.1%
AP Seldovia - City Office Repair (ED 7)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Seward - Harbor Plaza Renovation (ED 8)		50,000	50,000		
	1087 Muni Match	50,000	50,000		
AP Seward - Library Information and Technology Automation Project (ED 8)		23,487	23,487		
	1087 Muni Match	23,487	23,487		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Municipal Capital Matching Grants (AS 37.06.010) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Shageluk - Water and Sewer Development #2 (ED 36)	1087 Muni Match	27,842 27,842	27,842 27,842	
AP Sheldon Point - Water /Sewer Project (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Sitka - Centennial Building Addition (ED 2)	1087 Muni Match	182,707 182,707	182,707 182,707	
AP Skagway - Solid Waste/Incinerator Project (ED 5)	1087 Muni Match	50,118 50,118	50,118 50,118	
AP Soldotna - Park Street Water Main Extension (ED 8)	1087 Muni Match	99,875 99,875	99,875 99,875	
AP St. George - Computer Network System In City Offices (ED 40)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP St. Mary's - Community Hall Renovation (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP St. Michael - Clinic Expansion (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP St. Paul - Airport Water Upgrade Completion (ED 40)	1087 Muni Match	25,005 25,005	25,005 25,005	
AP Stebbins - Fire Protection Equipment (ED 38)	1087 Muni Match	27,788 27,788	27,788 27,788	
AP Tanana - Rehabilitation Of City Buildings (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Teller - Seawall Repair, Coyote Creek Road, Tractor Repair (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.J10) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
AP Tenakee Springs - Insulate and Soundproof Generator Shed (ED 5)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Thorne Bay - Boat Grid Project (ED 5)	25,000	25,000		
1087 Muni Match	25,000	25,000		
AP Togiak - Togiak Heights Road (ED 39)	25,033	25,033		
1087 Muni Match	25,033	25,033		
AP Toksook Bay - Sidewalk Repair (ED 38)	20,000	20,000		
1087 Muni Match	20,000	20,000		
AP Toksook Bay - Trash Bin Construction (ED 38)	19,000	19,000		
1087 Muni Match	19,000	19,000		
AP Unalakleet - New Police Vehicle Purchase (ED 38)	25,052	25,052		
1087 Muni Match	25,052	25,052		
AP Unalaska - Pathway Development (ED 40)	102,516	102,516		
1087 Muni Match	102,516	102,516		
AP Valdez - New Cruise Ship Dock (ED 35)	107,287	107,287		
1087 Muni Match	107,287	107,287		
AP Wainwright - Community Center Renovation (ED 37)	26,890	26,891	1	.0%
1087 Muni Match	26,890	26,891	1	.0%
AP Wasilla - Spruce Avenue/Peck Street Intertie (ED 26-28)	116,162	116,162		
1087 Muni Match	116,162	116,162		
AP White Mountain - Community Facilities, and Search and Rescue Equipment (ED 38)	21,347	28,343	6,996	32.8%
1087 Muni Match	21,347	28,343	6,996	32.8%
AP Whittier - Consolidated Municipal Facility (ED 35)	25,000	25,000		
1087 Muni Match	25,000	25,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Municipal Capital Matching Grants (AS 37.06.010) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Wrangell - Reid Street Water and Sewer Improvements Phase 1 (ED 2)	1087 Muni Match	65,445	65,445	
AP Yakutat - Public Facilities and Equipment Upgrade (ED 5)	1087 Muni Match	25,005	25,005	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Unincorporated Community Matching Grants (AS 37.06.020) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Akiachak - Trash Bins Construction (ED 39)		25,917	25,917	
	1088 UnInc Mtch	25,917	25,917	
AP Arctic Village - Powerline/Transformer Upgrade (ED 36)		25,917	25,917	
	1088 UnInc Mtch	25,917	25,917	
AF Atmautluak - Multi-Use Community Center (ED 39)		29,281	29,281	
	1088 UnInc Mtch	29,281	29,281	
AP Birch Creek - Water Treatment Plant Upgrade (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Chalkyitsik - Multipurpose Building (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Chenega Bay - Recreational Building for Children/Community (ED 35)		31,027	31,027	
	1088 UnInc Mtch	31,027	31,027	
AP Chistochina - Flood Control Community Site (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Chitina - Housing and Urban Development Housing/Laundry Complex (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Circle - Dump Cleanup and Relocation (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Copper Center - Community Equipment Needs (ED 36)		10,993	10,993	
	1088 UnInc Mtch	10,993	10,993	
AP Copper Center - Garage Building, Phase I (ED 36)		15,500	15,500	
	1088 UnInc Mtch	15,500	15,500	
AP Crooked Creek - Community Building Repairs		25,206	25,206	

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
(ED 36)	1088 UnInc Mtch	25,206	25,206	
AP Deltana - Service District Road Upgrade (ED 35)	1088 UnInc Mtch	15,000	15,000	
AP Dot Lake Services - Community Building, Phase IV (ED 36)	1088 UnInc Mtch	25,147	25,147	
AP Dot Lake Village - Upgrade Village Community Hall (ED 36)	1088 UnInc Mtch	30,137	30,137	
AP Edna Bay - Dock/Harbor Maintenance and Improvements (ED 5)	1088 UnInc Mtch	15,000	15,000	
AP Edna Bay - Road Construction, Access and Maintenance (ED 5)	1088 UnInc Mtch	12,709	12,709	
AP Elfin Cove - Electrical Utility Generator Replacement (ED 5)	1088 UnInc Mtch	25,000	25,000	
AP Evansville - Multi-Use Community Center (ED 36)	1088 UnInc Mtch	25,000	25,000	
AP Four Mile Road - Road Stabilization Project (ED 36)	1088 UnInc Mtch	25,000	25,000	
AP Gakona - Fire Hall Construction (ED 35)	1088 UnInc Mtch	15,000	15,000	
AP Gakona - Office Building Phase II (ED 35)	1088 UnInc Mtch	25,000	25,000	
AP Gakona - Refilling Station Construction/Well (ED 35)	1088 UnInc Mtch	10,000	10,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Glennallen - Library Automation (ED 35)	25,031	25,031	
1088 Uninc Mtch	25,031	25,031	
AP Gulkana - Office Building Frame (ED 36)	25,000	25,000	
1088 Uninc Mtch	25,000	25,000	
AP Gustavus - Community Equipment Needs (ED 5)	25,000	25,000	
1088 Uninc Mtch	25,000	25,000	
AP Healy Lake - Equipment Purchase (ED 36)	24,909	24,909	
1088 Uninc Mtch	24,909	24,909	
AP Hollis - Road Construction (ED 5)	25,000	25,000	
1088 Uninc Mtch	25,000	25,000	
AP Hyder - Fire Fighting Equipment and Supplies (ED 1)	25,000	25,000	
1088 Uninc Mtch	25,000	25,000	
AP Kasigluk - Laundromat Repair and Renovation (ED 39)	29,281	29,281	
1088 Uninc Mtch	29,281	29,281	
AP Kenny Lake - Repair Community Library (ED 35)	26,460	26,460	
1088 Uninc Mtch	26,460	26,460	
AP Kipnuk - Trash Hauling Equipment and Clean- up Project (ED 39)	25,000	25,000	
1088 Uninc Mtch	25,000	25,000	
AP Klukwan - Expansion of Alaska Native Sisterhood Hall Phase II (ED 5)	25,000	25,000	
1088 Uninc Mtch	25,000	25,000	
AP Koliganek - Village Public Safety Officer Building (ED 39)	25,000	25,000	
1088 Uninc Mtch	25,000	25,000	
AP Kongiganak - Engineering and Design for Community Hall/Office (ED 39)	25,000	25,000	
1088 Uninc Mtch	25,000	25,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Kwigillingok - Equipment Shelter (ED 39)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Lime Village - Road Improvements (ED 36)		31,027	31,027	
	1088 UnInc Mtch	31,027	31,027	
AP Manley Hot Springs - Multi-Purpose Facility (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Mentasta - Community Hall Renovation (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Metlakatla - Public Works Water Distribution Upgrade (ED 5)		25,073	25,073	
	1088 UnInc Mtch	25,073	25,073	
AP Minto - Overhaul Heavy Equipment (ED 36)		29,204	29,204	
	1088 UnInc Mtch	29,204	29,204	
AP Naukati Bay West - Road Construction (ED 5)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Melchins/Mendeltna - Solid Waste Transfer Station, Phase III (ED 35)		26,493	26,493	
	1088 UnInc Mtch	26,493	26,493	
AP Northway - Federal Aviation Administration Housing - Moving/Upgrading (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Oscarville - Public Facilities Construction (ED 39)		55,222	55,222	
	1088 UnInc Mtch	55,222	55,222	
AP Oscarville - Sewer/Water Development (ED 39)		15,000	15,000	
	1088 UnInc Mtch	15,000	15,000	
AP Oscarville - Upgrade Laundry Building/Water Tank (ED 39)		20,000	20,000	
	1088 UnInc Mtch	20,000	20,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Unincorporated Community Matching Grants (AS 37.06.020) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Oscarville - Upgrade Sidewalks (ED 39)		10,000	10,000	
	1088 UnInc Mtch	10,000	10,000	
AP Paxson - Fire Equipment Purchase (ED 35)		10,000	10,000	
	1088 UnInc Mtch	10,000	10,000	
AP Paxson - Multi-Use Trail System (ED 35)		10,000	10,000	
	1088 UnInc Mtch	10,000	10,000	
AP Paxson - Recreational Area/Playground (ED 35)		15,000	15,000	
	1088 UnInc Mtch	15,000	15,000	
AP Pitka's Point - Upgrade Road/ Boardwalk (ED 38)		28,170	28,170	
	1088 UnInc Mtch	28,170	28,170	
AP Point Baker - Water System Phase V (ED 5)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Port Protection - Boardwalk Repair, Replace and Maintain (ED 5)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	
AP Rampart - Washeteria/Laundromat/Water Treatment Plant (ED 36)		27,857	27,857	
	1088 UnInc Mtch	27,857	27,857	
AP Red Devil - Clinic Building (ED 36)		27,857	27,857	
	1088 UnInc Mtch	27,857	27,857	
AP Slana Community Corporation - Community Center Phase II (ED 36)		10,018	10,018	
	1088 UnInc Mtch	10,018	10,018	
AP Slana Community Corporation - Road Construction and Maintenance (ED 36)		15,000	15,000	
	1088 UnInc Mtch	15,000	15,000	
AP Slana League - Distance Learning/Internet (ED 36)		25,000	25,000	
	1088 UnInc Mtch	25,000	25,000	

PROJECT FUNDS - FY98 CAPITAL BUDGET

***** Unincorporated Community Matching Grants (AS 37.06.020) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Sleetmute - Washeteria Upgrade (ED 36)		25,000	25,000	
	1088 Uninc Mtch	25,000	25,000	
AP Stevens Village - Building Renovation (ED 36)		25,000	25,000	
	1088 Uninc Mtch	25,000	25,000	
AP Yakotna - Utility Office/Lodge (ED 36)		27,853	27,853	
	1088 Uninc Mtch	27,853	27,853	
AP Tanacross - Community Facility Repairs/ Upgrades (ED 36)		25,000	25,000	
	1088 Uninc Mtch	25,000	25,000	
AP Tatitlek - Community Store Start-up (ED 35)		11,027	11,027	
	1088 Uninc Mtch	11,027	11,027	
AP Tatitlek - Fish and Game Processing Equipment (ED 35)		20,000	20,000	
	1088 Uninc Mtch	20,000	20,000	
AP Tazlina - Road Improvements (ED 35)		25,586	25,586	
	1088 Uninc Mtch	25,586	25,586	
AP Tetlin - Upgrade Washeteria (ED 36)		25,917	25,917	
	1088 Uninc Mtch	25,917	25,917	
AP Tok - Civic Center Upgrade (ED 36)		15,500	15,500	
	1088 Uninc Mtch	15,500	15,500	
AP Tok - Radio Equipment (ED 36)		10,000	10,000	
	1088 Uninc Mtch	10,000	10,000	
AP Tok - Volunteer Fire Department - Heavy Equipment (ED 36)		25,847	25,847	
	1088 Uninc Mtch	25,847	25,847	
AP Tolsona - Firefighting Equipment (ED 35)		25,000	25,000	
	1088 Uninc Mtch	25,000	25,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

***** Unincorporated Community Matching Grants (AS 37.06.020) *****

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Tuluksak - Complete Generator Purchase (ED 36)	1088 Uninc Mtch	21,000 21,000	21,000 21,000	
AP Tuntutuliak - Tractor Purchase (ED 39)	1088 Uninc Mtch	25,917 25,917	25,917 25,917	
AP Tununak - New Community Hall Construction (ED 38)	1088 Uninc Mtch	133,722 133,722	133,722 133,722	
AP Twin Hills - Office Building Upgrade (ED 39)	1088 Uninc Mtch	31,027 31,027	31,027 31,027	
AP Venetie - Community Equipment Purchase (ED 36)	1088 Uninc Mtch	52,411 52,411	52,411 52,411	
AP Whale Pass - Utilities Extension (ED 5)	1088 Uninc Mtch	25,067 25,067	25,067 25,067	
AP Wiseman - Community Center Completion (ED 36)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	