

**HB**

**165**

**HFIN**

**FILE**

STATEWIDE TOTALS - FY98 CAPITAL BUDGET

\* \* \* \* \* Summary of All Agencies \* \* \* \* \*

	<u>Governor</u>	<u>GAmdFrnt</u>	<u>GAmdBack</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
Statewide Totals	646,009,374	54,469,300	571,978,174	626,447,474	-19,561,900	-3.0%
Funding Sources:						
1002 Fed Rcpts	370,969,300	32,562,600	328,094,800	360,657,400	-10,311,900	-2.8%
1003 G/F Match	28,991,000	0	28,991,000	28,991,000		
1004 Gen Fund	81,848,498	16,148,600	61,085,898	77,234,498	-4,614,000	-5.6%
1007 I/A Rcpts	75,000	0	75,000	75,000		
1018 EVOSS	16,630,000	0	16,630,000	16,630,000		
1022 Corp Rcpts	72,837,500	0	67,837,500	67,837,500	-5,000,000	-6.9%
1024 Fish/Game	745,000	0	745,000	745,000		
1025 Sci/Tech	5,000,000	0	0	0	-5,000,000	-100.0%
1026 Hwy Capiti	11,800,000	0	11,800,000	11,800,000		
1027 Int Airprt	18,127,900	0	18,127,900	18,127,900		
1048 Univ Rcpt	1,500,000	0	1,500,000	1,500,000		
1052 Oil/Haz Fd	7,305,300	0	7,305,300	7,305,300		
1061 CIP Rcpts	1,000,000	0	1,000,000	1,000,000		
1065 Rural Elec	394,100	394,100	0	394,100		
1079 Storg Tank	2,340,500	0	2,340,500	2,340,500		
1081 Info Svc	2,357,100	0	2,357,100	2,357,100		
1087 Muni Match	12,213,706	0	12,213,706	12,213,706		
1088 UnInc Mtch	1,978,470	0	1,978,470	1,978,470		
1091 GF/Desig	2,075,000	0	2,075,000	2,075,000		
1100 ADWF	7,821,000	0	7,821,000	7,821,000		
1103 AHFC Rcpts	0	5,364,000	0	5,364,000	5,364,000	100.0%

Total GF  
All Sources

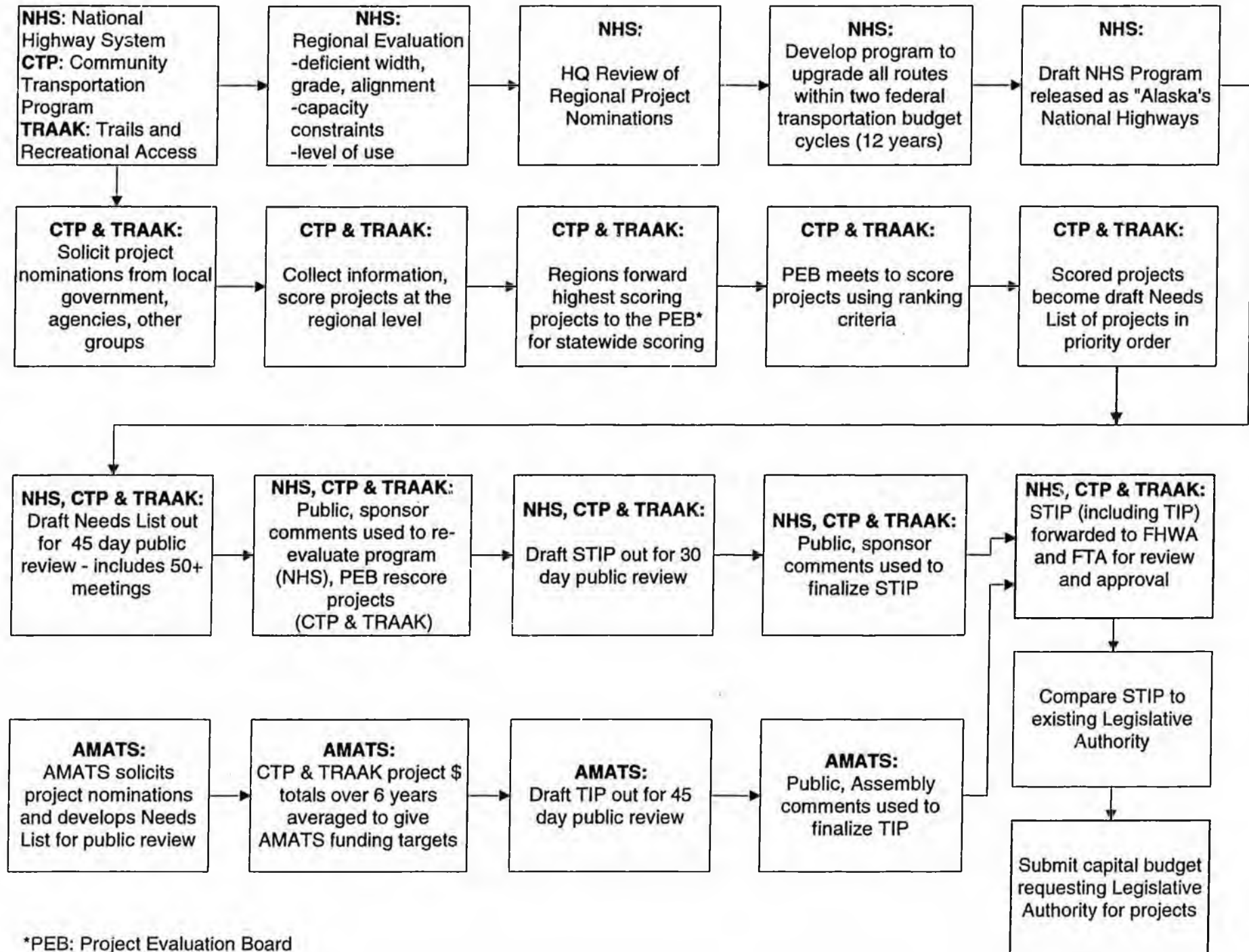
\$ 108,300,498

munie match 13,150.0  
unicorp. match 1,850.0  
Capitalize clean water 1,148.6  
\$ 16,148.6

AGENCY SUMMARY - FY98 CAPITAL BUDGET

Agency	Governor	GAndfrnt	GAndBack	Gov Amd	Governor Comparison	Gov Amd
Department of Administration	5,417,100		5,417,100	5,417,100		
Department of Commerce and Economic Development	29,100,000		1,100,000	1,100,000	-28,000,000	-96.2%
Department of Community & Regional Affairs	23,369,100	394,100	23,161,000	23,555,100	186,000	.8%
Department of Corrections	4,487,500		4,487,600	4,487,600		
Department of Education	8,108,998		8,108,998	8,108,998		
Department of Environmental Conservation	102,643,700	39,075,200	63,568,500	102,643,700		
Department of Fish and Game	4,125,000		4,125,000	4,125,000		
Office of the Governor	500,000		500,000	500,000		
Department of Health and Social Services	8,416,100		8,416,100	8,416,100		
Department of Military and Veterans Affairs	21,032,300		21,032,300	21,032,300		
Department of Natural Resources	20,800,000		21,400,000	21,400,000	600,000	2.9%
Department of Public Safety	2,750,000		2,750,000	2,750,000		
Department of Revenue	53,449,300		53,626,400	53,626,400	177,100	.3%
Department of Transportation/Public Facilities	317,863,000		325,338,000	325,338,000	7,475,000	2.4%
University of Alaska	8,950,000		8,950,000	8,950,000		
Alaska Court System	5,805,000		5,805,000	5,805,000		
Municipal Capital Matching Grants (AS 37.06.010)	25,363,706	13,150,000	12,213,706	25,363,706		
Unincorporated Community Matching Grants (AS 37.06.020)	3,828,470	1,850,000	1,978,470	3,828,470		
* * * Capital Budget * * *	646,009,574	54,469,300	571,978,174	626,447,474	-19,561,900	-3.0%

**Department of Transportation and Public Facilities  
Needs List, STIP and Capital Budget Process**



\*PEB: Project Evaluation Board

*copy on file*



SEE PAGES 2 & 3  
FOR LATEST ISTEPA  
INFO.

BNA's ISTEPA Daily Briefing  
No. 35 Friday April 11, 1997

Transportation

FHWA's Garvey Said Top Candidate To Head Aviation Administration

Jane Garvey, long believed to be Transportation Secretary Rodney Slater's successor as head of the Federal Highway Administration, now is expected to be named shortly to lead the Federal Aviation Administration, according to congressional and industry sources.

At FAA, the deputy slot is expected to be filled by George Donohue, who is credited with helping to get the agency's troubled air traffic control modernization effort back on track, the sources said.

The decision by Slater to pick Garvey to head FAA will leave a void at FHWA, where Garvey had long served as Slater's deputy when he was federal highway administrator. Since Slater was named transportation secretary, Garvey has been the acting FHWA administrator and was widely expected to be his successor.

For her part, Garvey said the personnel shifts are in the discussion stage only. "I'm loving what I'm doing," she told BNA April 10.

But several sources said Slater has submitted his picks for the FAA to the White House. And, with the FHWA facing this year the reauthorization of its \$20 billion annual program, they said there now is concern about who will lead the agency in the next several months.

Several sources said Richard Katz, a former Democratic member of the California State Assembly, is being considered for the post of FHWA administrator. Meanwhile, they said, the leading candidate for the deputy job is Gloria Jeff, now FHWA's associate administrator for policy.

#### Opposition To Picks Expected

While widely praised for her work at FHWA, Garvey is not well known in the aviation community or among lawmakers involved in aviation. Although she did oversee aviation programs at Boston's Logan Airport before moving to FHWA, Garvey's credentials may not satisfy key members of Congress who wanted an FAA administrator with more experience, the sources said.

Among others, Senate Commerce Committee Chairman John McCain (R-Ariz) has wanted an FAA administrator with extensive experience to handle the critical issues facing the agency, including the controversy over the modernization effort, they said.

In contrast, Donohue already is well known on Capitol Hill for helping to reign in the agency's program for acquiring new air traffic control equipment. In his role as associate administrator for research and acquisitions, Donohue has played a key role in improving FAA's modernization program.

But the FAA's acquisitions program remains problematic, with the U.S. General Accounting Office recently telling Congress that FAA will need \$13 billion over the next seven years to continue the program. Persistent acquisition problems, it said, raise questions about the agency's ability to field new equipment within cost, schedule, and performance parameters.

Sources said the problems facing the FAA--including allegations that it has been lax in regulating the safety of start-up airlines--led Slater to pick Garvey, who has a good record in running FHWA.

#### Katz Headed Transportation Committee

In contrast, FHWA has had few comparable problems in recent years. But the agency is facing several challenges this year as Congress sets about rewriting the Intermodal Surface Transportation Efficiency Act.

Garvey, who had a hand in developing the Clinton administration's own ISTEA reauthorization plan, had been expected to play a large role in promoting the proposal on Capitol Hill. If Garvey is approved as FAA administrator, a relative newcomer may become the pointperson on the ISTEA rewrite, sources said.

For his part, Katz is not well known in Washington. But, sources said, he does have experience on transportation matters, having chaired the Assembly's Transportation Committee.

Katz represented the Los Angeles area, and, after being forced out of the Assembly because of California's new term limit law, ran unsuccessfully to be the Democratic candidate in the Los Angeles mayoral race.

Besides Katz, few others have been mentioned recently for the FHWA job, congressional and industry sources said.

Meanwhile, Jeff appears to be the leading candidate for the deputy slot. However, sources said John Horsley, DOT's deputy assistant secretary for government affairs, has also been mentioned for the job. Another name mentioned for the post, they said, has been John Lieber, DOT's deputy assistant secretary for transportation policy.

-- By Nancy Ognanovich

 Transportation

Stevens, Other Appropriations Members Endorse Greater Spending On ISTEA

Senate Appropriations Committee Chairman Ted Stevens (R-Alaska) and several other members of the panel called April 10 for much greater spending on transportation in order to better fund programs in this year's rewrite of the Intermodal Surface Transportation Efficiency Act.

During a hearing of the panel's Transportation Subcommittee, Stevens said even a roughly 30-percent increase in highway funding is not sufficient to address the needs of the states.

Stevens said he did not sign on to a Senate letter seeking a hike in highway funding from \$20 billion to \$26 billion "because it wasn't enough." Even greater spending on roads and bridges may be necessary, Stevens said, to address the concerns of states.

Also endorsing greater transportation spending was Sen. Robert Byrd (D-WV), the full committee's ranking Democrat, Subcommittee Chairman Richard Shelby (R-Ala), and other lawmakers. The additional spending, they said, could help solve the brewing battle among states for limited highway funds.

Some eight members of the subcommittee (R) earlier signed a letter to Senate Budget Committee Chairman Pete Domenici (R-NM) urging that the FY 1998 budget resolution recommend \$26 billion in annual highway spending. In all, 59 senators endorsed the letter, which was spearheaded by Sens. John Warner (R-Va) and Max Baucus (D-Mont), key players in this year's reauthorization of ISTEA.

While Stevens did not specify what level of funding he believes should be set for highways, other lawmakers are discussing levels as high as \$32 billion. In new legislation, Baucus and others proposed \$27 billion in annual highway spending.

"We need more money, and we're going to try to get it," said Shelby, who recently moved into the subcommittee chairmanship.

Many lawmakers said the Clinton administration's ISTEA reauthorization plan has inadequate funding levels. Although the authorizations in the National Economic Crossroads Efficiency Act--or NEXTEA--are higher than current law, they said, actual spending under the plan would be less.

Acting Federal Highway Administrator Jane Garvey told the subcommittee that NEXTEA's authorizations of \$175 billion represents an 11-percent increase over the 1991 act's \$157 billion. However, she said, the act only provides for \$20 billion in annual highway obligations during the next six years--or roughly the same level as under current law.

"Our spending decisions have been made in the context of a balanced budget," said Garvey, who now is said to be in line to head the Federal Aviation Administration.

The administration's budget for mass transit also drew some criticism, with Shelby saying that it actually would cut funding for transit over the next six years.

For their part, state officials testified that their main concern with NEXTEA involves funding, which, they said, is not adequate to keep up

facilities.

Darrel Rensink, president of the American Association of State Highway and Transportation Officials, said significantly more spending on highways and transit is needed.

When NEXTEA's proposed authorizations and spending are compared, he said, "actual investment would be significantly less than the \$175 billion."

For its part, the American Trucking Associations proposed much greater spending.

"We'd go straight out for a \$34 billion program," said John Collins, ATA's senior vice president of government affairs.

--By Nancy Ognanovich

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**CAPITAL AND OPERATING DOLLAR FISCAL NOTES REPORTED OUT OF FINANCE COMMITTEES -- 20th LEGISLATURE, 1st SESSION**

* Special Notes	Bill Title	HOUSE FINANCE			SENATE FINANCE			CONF. COMMITTEE ACTION			Agency and BRU
		General Funds	Other Funds	Total Funds	General Funds	Other Funds	Total Funds	General Funds	Other Funds	Total Funds	
	<b>CAPITAL</b>										
HB 51	Regulations of Department of Environmental Conservation		50.5	50.5			0.0			0.0	F&G Habitat & Restoration
	<b>CAPITAL</b>	<b>TOTAL</b>									
			0.0	50.5	50.5	0.0	0.0	0.0	0.0	0.0	
	<b>OPERATING</b>										
HB 1	Cigarette and Tobacco Tax	41.5		41.5			0.0			0.0	Rev Revenue Operations
HB 2	Permanent Fund Dividend Eligibility		13.5	13.5			0.0			0.0	Rev Revenue Operations
HB 6	Release of Information About Minors	482.6		482.6			0.0			0.0	H&SS Family and Youth Service, Probation Services
HB 6	Release of Information About Minors	200.6	(80.0)	120.6			0.0			0.0	H&SS Family and Youth Services, DFYS
HB 6	Release of Information About Minors	18.6	(18.6)	0.0			0.0			0.0	H&SS Family and Youth Services, Foster Care
HB 6	Release of Information About Minors	(98.4)	(113.8)	(212.2)			0.0			0.0	H&SS Family and Youth Services, North Region
HB 6	Release of Information About Minors	284.1	(284.1)	0.0			0.0			0.0	H&SS Family and Youth Services, Res. Child Care
HB 6	Release of Information About Minors	139.1	(157.5)	(18.4)			0.0			0.0	H&SS Family and Youth Services, SC Region
HB 6	Release of Information About Minors	35.4	(44.2)	(8.8)			0.0			0.0	H&SS Family and Youth Services, SE Region
HB 17	DNR Approval of Plats in Unorganized Borough	71.3		71.3			0.0			0.0	DNR Resource Development
HB 35	Extend Regulation for Economic Assistance Program		666.4	666.4			0.0			0.0	C&RA Community & Economic Development
HB 46	Mining Claims on Public Lands			0.0	7.5		7.5			0.0	DNR Resource Development
HB 51	Regulations of Department of Environmental Conservation	276.1		276.1			0.0			0.0	DEC Department wide
HB 51	Regulations of Department of Environmental Conservation	50.5		50.5			0.0			0.0	F&G Habitat & Restoration
HB 58	Civil Actions and Attorney Provided by Insurance Company	26.5		26.5			0.0			0.0	Courts None noted
HB 58	Civil Actions and Attorney Provided by Insurance Company	19.4		19.4			0.0			0.0	Courts Trial Courts
HB 112	Amend Definition of Political Party	59.6		59.6			0.0			0.0	Gov Elective Operations
HB 128	Water Quality Research	102.7		102.7			0.0			0.0	DEC Air & Water
HB 145	Teaching Competency Exam for Certificaton	60.0		60.0			0.0			0.0	Educ Teachers & Learning Support
HCR 4	Seprate Records for Delinquents and Children In Need of Aid	120.6		120.6			0.0			0.0	H&SS Family and Youth Services, DFYS
HCR 4	Seprate Records for Delinquents and Children In Need of Aid	(212.2)		(212.2)			0.0			0.0	H&SS Family and Youth Services, North Region
HCR 4	Seprate Records for Delinquents and Children In Need of Aid	482.6		482.6			0.0			0.0	H&SS Family and Youth Services, Probation Services
HCR 4	Seprate Records for Delinquents and Children In Need of Aid	(18.4)		(18.4)			0.0			0.0	H&SS Family and Youth Services, SC Region

**CAPITAL AND OPERATING DOLLAR FISCAL NOTES REPORTED OUT OF FINANCE COMMITTEES -- 20th LEGISLATURE, 1st SESSION**

* Special Notes	Bill Title	HOUSE FINANCE			SENATE FINANCE			CONF. COMMITTEE ACTION			Agency and BRU
		General Funds	Other Funds	Total Funds	General Funds	Other Funds	Total Funds	General Funds	Other Funds	Total Funds	
	<b>OPERATING</b>										
	HCR 4 Separate Records for Delinquents and Children In Need of Aid	(8.8)		(8.8)			0.0			0.0	H&SS Family and Youth Services, SE Region
	SB 1 No Frills Prison Act			0.0	20.0		20.0			0.0	Corr Institutions
	SB 3 Minor's Curfew Violation Heard in District Court			0.0	24.3		24.3			0.0	Courts Trial Courts
	SB 13 Increase Tobacco Taxes			0.0	41.5		41.5			0.0	Rev Revenue Operations
	SB 24 Parental Consent before Minor's Abortion			0.0	168.0		168.0			0.0	Admin Office of Public Advocacy
	SB 24 Parental Consent before Minor's Abortion	84.0	<i>200 - Please call me</i>	84.0			0.0			0.0	Admin Office of Public Advocacy
	SB 24 Parental Consent before Minor's Abortion			0.0	10.0		10.0			0.0	Courts Trial Courts
	SB 24 Parental Consent before Minor's Abortion	10.0		10.0	10.0		10.0			0.0	Courts Trial Courts
	SB 38 Anatomical Gifts, Living Wills and Do Not Resuscitate Order			0.0	2.0		2.0			0.0	H&SS State Health Services
	SB 41 Environmental and Health/Safety Audits			0.0	35.9		35.9			0.0	Courts Trial Courts
	SB 41 Environmental and Health/Safety Audits			0.0	121.3		121.3			0.0	Law Civil Division
	SB 56 Business Signs/Outdoor Advertizing	21.5		21.5	21.5		21.5			0.0	DOT/PF Engineering & Operations
	SB 63 Deadly Weapon Offenses by Juveniles			0.0	5.5		5.5			0.0	Courts Trial Courts
	SB 64 Shuyak Island State Park			0.0	15.0		15.0			0.0	DNR Parks & Recreation Management
	SB 67 Truth in Sentencing			0.0	65.0	650.0	715.0			0.0	Corr All
	SB 68 Task Force on Privatization			0.0	17.9		17.9			0.0	Legis Legislative Affairs Agency
	SB 70 Unlawful Discharge of a Firearm			0.0	48.1		48.1			0.0	Admin Public Defender
	SB 70 Unlawful Discharge of a Firearm			0.0	70.0		70.0			0.0	Law Criminal Division
	SB 84 Assets of the University of Alaska	26.0	(35.0)	(9.0)	26.0	(35.0)	(9.0)			0.0	Rev Revenue Operations
	SB 84 Assets of the University of Alaska		1,000.0	1,000.0		1,000.0	1,000.0			0.0	Univ Systemwide
	SB 105 Legislative Ethics Code Reform			0.0	58.9		58.9			0.0	Admin Alaska Public Offices Commission
	SB 105 Legislative Ethics Code Reform			0.0	152.2		152.2			0.0	Admin Personnel
	SB 109 Agricultural Land			0.0	28.5		28.5			0.0	DNR Agricultural Development
	SB 109 Agricultural Land			0.0	25.0		25.0			0.0	DNR Management & Administration
	SB 109 Agricultural Land			0.0	131.3		131.3			0.0	DNR Resource Development
	SB 109 Agricultural Land			0.0	138.5		138.5			0.0	Law Civil Division
	<b>OPERATING TOTAL</b>	<b>2,274.9</b>	<b>946.7</b>	<b>3,221.6</b>	<b>1,243.9</b>	<b>1,615.0</b>	<b>2,858.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	

**Capital Items in Governor's Supplemental Bill  
Not in SB 83 and/or HB 113 Supplemental Bills**

Agency	Project	GF Amt	Total Amt	Comments
Corrections	Additional corrections beds	2,300.0	2,300.0	
Health/Social Svs	Security improvements at Fairbanks Youth Center	408.6	408.6	Senate added \$838.8 for McLaughlin only, House didn't fund any of the project
Health/Social Svs	Emergency Communications Equipment	200.0	200.0	
Natural Resources	Old Eagle school site building removal	100.0	100.0	Not in SB 83 but House had included. Want as capital IF can't get as 97 (operating) supplemental
Public Safety	Sitka training academy	60.0	2,104.4	GF is a reapprop, non-GF (2,104.4) is FY97 AHFC
<b>Total</b>		<b>768.6</b>	<b>5,113.0</b>	

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# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

April 4, 1997

TONY KNOWLES, GOVERNOR

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-4660  
FAX: (907) 465-3008

The Honorable Bert Sharp  
The Honorable Drue Pearce  
The Honorable Mark Hanley  
The Honorable Gene Therriault  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear Finance Committee Co-Chairs:

Please consider the following amendments to the Governor's capital budget. These amendments involve capital matching grants and a prior appropriation for the Department of Transportation and Public Facilities.

### **New projects - Municipal Matching grant**

(New municipal matching grant) *Nondalton: New Backhoe Purchase \$44,000 Municipal Matching Grant Funds*

We recently received the community's request for this project. In the FY98 budget, the community has an municipal capital matching account balance in excess of this request.

### **Change existing projects - Municipal Matching Grants**

Amend page 40, line 23: Whittier: [Boiler Conversion - City Hall] Consolidated Municipal Facility [\$12,500] \$25,000 Municipal Matching Grant Funds

Delete page 40, line 24: [Whittier: Boiler Conversion P12 Municipal and Industrial]

The City of Whittier would like to amend their existing municipal matching grants to a new project. They also want to repeal and reappropriate prior capital matching grants and a municipal grant to this new project (see below)

### **Repeal/Reappropriations - Municipal & Matching Grants**

New Section: The unexpended and unobligated general fund balances of the appropriations listed below are repealed and reappropriated to the Department of Administration for the purposes described:

<i>From Original Appropriation</i>	<i>To Recipient Agency/Program</i>	<i>Purpose</i>	<i>Est. Balance</i>
City of Whittier-Roofs for P-12 Buildings and Firehall: \$165,000 (sec. 21, ch.79, SLA93, page 109, line 30)	Administration - Municipal Grant	Whittier: Consolidated Municipal Facility	\$142,190
City of Whittier - Fire Hall Renovation: \$25,000 (sec.14, ch.79, SLA93, page 5, line 13)	Administration - Municipal Matching Grant	Whittier: Consolidated Municipal Facility	\$25,000
City of Whittier - Fire Hall Renovation:\$25,000 (sec.10, ch. 4, SLA94, page 38, line 12)	Administration - Municipal Matching Grant	Whittier: Consolidated Municipal Facility	\$25,000
Whittier Ambulance Purchase \$25,000 (sec.135, SLA95, page 68, line 21)	Administration - Municipal Matching Grant	Whittier: Consolidated Municipal Facility	\$25,000
Whittier Ambulance Purchase \$25,000 (sec.100, SLA96, page 81, line 33)	Administration - Municipal Matching Grant	Whittier: Consolidated Municipal Facility	\$25,000

**Scope Changes - Department of Transportation and Public Facilities**

New section: Amend the title of sec. 135, SLA 95, Chapter 103, Page 53, Line 14: Unalaska Airport [Storm Armor Replacement] Improvements.

In addition to storm repairs, apron paving is required and is identified in the Federal FY97 Airport Improvement Program. This project change does not displace other federal projects. The scope change is necessary due to the restrictive nature of the appropriation.

Backup documentation is attached. If you have any questions, please call me or OMB's capital budget analyst, Jeff Hoover.

Sincerely,



Annalee McConnell  
Director

Attachments

cc: Mike Greany, Legislative Finance

FUKMA

# CAPITAL PROJECT MATCHING GRANT PROGRAM

## FY 98 PROPOSED LIST OF PROJECTS

COMMUNITY City of Nondalton PAGE 1 OF 2

ADDRESS P.O. Box 089 CITY Nondalton ZIP CODE 99640

AUTHORIZED PARTY Thomas J. Greene PHONE (907) 294-2235

CONTACT PERSON Thomas J. Greene FAX (907) 294-2239

HOUSE DISTRICT 70

Post-It Fax Note 7671

Date 3-26 # of pages 5

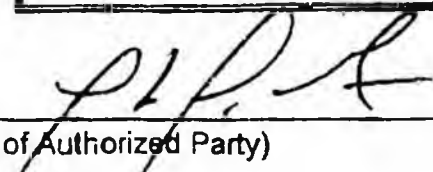
To Lena Simmons From Roger

Co./Dept. Municipal Grants Co. Sen Hoffman

Phone # 2194 Phone #

Fax # 2194 Fax #

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 98 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Purchase of new backhoe	\$44,000.	\$2,316.	\$46,316.
2				
3				
4				
5				
6				
7				
8				
9				
10				
<b>TOTAL</b>		\$44,000.	\$2,316.	\$46,316.

Approved:   
 (Signature of Authorized Party)

Date Submitted: 3/10/97

## FORM B

### Project Description and Local Share Identification

Please provide the following information for your FY 98 Municipal Capital Matching Grant Project.

1. **GRANTEE NAME:**

City of Nondalton

2. **PROJECT TITLE:**

Purchase of new backhoe

3. **PROJECT DESCRIPTION** (Describe what this project will do for your city. Describe its purpose, stages, financing and when you expect the project to be complete.)

By purchasing this equipment it will allow for proper repairs, future extensions and many other benefits to the community in regards to the care and maintenance of our Water/Sewer system. The purchase will be immediately once money's are available.

4. **LOCAL SHARE** (Identify and explain the sources of the local share - if cash, where the funds come from, funding from non-state sources, in-kind contributions, etc.)

The city's local share will be a cash contribution in the amount of \$2,316.00. This amount will be a line item budget in the Water/Sewer departments budget for equipment purchase.



*date:* April 1, 1997  
*to:* OMB  
*attention:* Jeff Hoover  
*fax:* 2090  
*from:* Lena Simmons  
Department of Administration  
State of Alaska  
*pages:* 6  
*re:* Whittier

*comments:* Here is the information from Whittier. They would like all existing grants and the FY 98 submission to become "Consolidated Municipal Facility".

As we discussed, the Muni grant would have be a separate grant from the matching. For our purposes, it might be easier to have 2 matching grants. one a repeal and reappn of the old grants and one the FY 98 grant.



Lena Simmons, Grants Administrator  
Division of Administrative Services  
Department of Administration  
PO Box 110208

Juneau, AK 99811-0208

te: 907 465-5647

fax: 907 465-2194

E-mail: [Lena\\_Simmons@Admin.state.ak.us](mailto:Lena_Simmons@Admin.state.ak.us)

Check out the current status of DOA grants at:  
[www.state.ak.us/akpages/ADMIN/grants](http://www.state.ak.us/akpages/ADMIN/grants)

*If you have problems receiving this transmission, call 907 465-5647*



# THE CITY OF WHITTIER

Gateway to the Western Prince William Sound

P.O. Box 608 • Whittier, Alaska 99693 • (907) 472-2327 • Fax (907) 472-2404

April 1, 1997

State of Alaska  
Department of Administration  
Division of Administrative Services  
P.O. Box 110208  
Juneau, Alaska 99811-0208

Att: Lena L. Simmons, Grant Administrator  
Re: Repeal/Reappropriation Request, Existing Municipal & Municipal Capital Matching Grants

Dear Ms. Simmons,

As per our telephone conversation of March 10, 1997, the City of Whittier would request a repeal and reappropriation of the following listed current grants outstanding to the City for the purpose outlines in the attached City Council Resolution 486-97:

7/94088	Roof P-12/ Fire Hall
94/706-5-001	Fire Hall Renovation
95/706-5-001	Fire Hall Renovation
96/706-5-001	Ambulance Repair/Replace
97/706-5-001	Ambulance Repair/Replace
98/curr. year	City Hall Broiler Conversion

The above listed grant funds have been granted by your department for repair of the currently leased U.S. Forestry Building, referred to as City Hall/Fire Hall, the two titles refer to a building that is one in the same. Additionally funding has been granted toward the repair or replacement of the existing ambulance. Research has revealed that building leased from the Forest Service is on a lease agreement due to expire within five years and a cancellation of this lease is possible with a 30 day notice at any time the Forest Service shall deem it is in the best interest of the Service to again utilize this facility. The building is a construction of the U.S. Military in the 50's and is not only in a state of serious disrepair but is "garage type" structure not designed to accommodate office, court or administrative facilities. As regards the ambulance replacement, after review of the need for replacement of the existing ambulance it was found to be a extremely sound vehicle having only 20,000 miles of use, and simply in need of services and repairs totaling approximately \$5000., which has been provide by current general funds.

Therefore, the City of Whittier would propose to construct a consolidated municipal facility housing all municipal administrative offices, public safety and Council/Court accommodations; as well as lease space that could accommodate the Whittier Health Clinic, operated by Columbia Rural Health Care programing. The City possess land adjacent to the Forestry building and centralized to the community on which a building of 12,000 sq ft can be constructed. This construction will be accomplished by force account construction with approved building design conforming to community appearance.

## Repeal/Reappropriation Request

Page 2

Justification of change in project description is summarized in three key points:

- 1) Investment of capital in municipal owned facility, not leased
- 2) Improved community access to consolidated facilities
- 3) Cost savings of \$25,000 per year in lease related expense  
IF: condo fees, Forestry housing maintenance, boat docking

Your support and assistance in the repeal and reappropriation of these funds is appreciated and should there be any questions regarding this request please contact myself immediately.

Sincerely,



Carrie L. Williams  
Acting City Manager

Enc: 1  
cc: Senator Lincoln

**CITY OF WHITTIER, ALASKA  
RESOLUTION 486-97  
CONSOLIDATING OF GRANT FUNDING**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, A MUNICIPAL CORPORATION, IN SUPPORT OF CONSOLIDATION OF GRANT FUNDING.**

**WHEREAS;** the City has no owned centralized municipal facility; and,

**WHEREAS;** the current facilities are located in rental properties or in residential multi family housing units; and,

**WHEREAS;** the City is the owner of land upon which to construct a central facility; and,

**WHEREAS;** such a consolidated facility would provide for all public safety and administrative support for the City of Whittier; and,

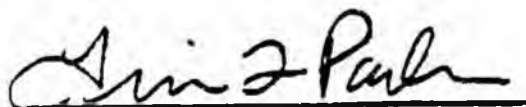
**WHEREAS;** Grant funding for municipal facilities and equipment currently have been set aside by the State Department of Administration totaling approximately \$267,000.00 under grant numbers:

7/94088 -  
95/706-5-001  
97/706-5-001  
94/706-5-001  
96/706-5-001  
98/ City Hall Boiler

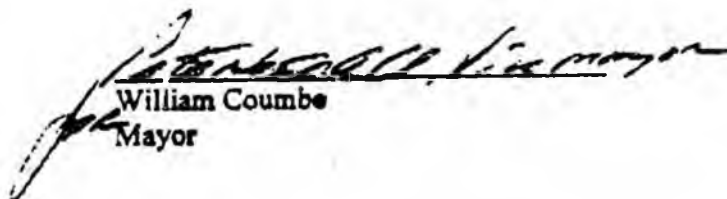
**THEREFORE BE IT RESOLVED;** that the City of Whittier would hereby request consolidation of these above referenced grants and dedication of these associated funds to the construction of a Center Municipal Facility.

**PASSED AND APPROVED** by a duly constituted quorum of the Whittier City Council on this 17th day of March 1997.

**ATTEST:**



Tina F. Parker  
City Clerk



William Coumbe  
Mayor

Ayes: 6  
Noes: 0  
Absent: 1  
Abstain: 0

## MUNICIPAL CAPITAL MATCHING GRANT PROGRAM AS 37.06

MUNICIPALITY	GRANT #	PURPOSE	AB	SOURCE	PAGE	LINE	SECTION	GRANT AMOUNT	EXPEND AMOUNT	CITY BALANCE	STATE BALANCE	STATUS
Whittier	94 706 5 001	Fire Hall renovation	3657	83/78	5	13	14	\$25,000.00	\$0	\$5,000	\$20,000	Open
Whittier	95 706 5 001	Fire Hall renovation	3982	84/4	38	12	10	\$25,000.00	\$0	\$0	\$25,000	Not Execut
Whittier	96 706 5 001	ambulance purchase	4189	85/103	88	21	135	\$25,000.00	\$0	\$0	\$25,000	Not Execut
Whittier	97 706 5 001	ambulance purchase	4478	86/123	81	33	102	\$25,000.00	\$0	\$0	\$25,000	Not Execut

TOTAL OF GRANT AMOUNT	\$100,000.00
TOTAL OF EXPEND AMOUNT	\$0.00
TOTAL OF CITY BALANCE	\$5,000.00
TOTAL OF STATE AMOUNT	\$95,000.00

### KEY

Grant Amount = Grant appropriation

State Balance = amount of grant not advanced or expended by City

Status: Not Executed = grant agreements not signed by City

Open - grant agreements signed and advance paid

Completed = grant expended and closed

Expend Amount = Amount of grant expenditures reported by the City

City Balance = amount of advance given to city not yet expended

City Share = Local Share amount required to be contributed by City

To Date = Amount of Local Share contributed by City as of date of report

City Share Remaining = Amount of Share City has left to contribute

City Account Current Balance = ungranted funds in the City Account.

DEPARTMENT OF ADMINISTRATION MUNICIPAL GRANTS

P. 05

MUNICIPALITY	GRANT NO	PURPOSE	AB	LEGISLATIVE SOURCE PAGE LINE	SECTION	GRANT AMOUNT	EXPEND AMOUNT	CITY BALANCE	STATE BALANCE	STATUS
Whittier	7 94 088	Roofs for P-12 Buildings and Firehall	9987	93/79 109 30	21	\$165,000.00	\$22,809.60	\$10,190.40	\$132,000.00	Open

Repeal Amount 142190.4

**KEY**

Grant Amount - Grant Appropriation

Expend Amount = Amount of grant expenditures reported by the City.

City Balance = amount of advance given to city not yet expended

State Balance = funds not advanced or expended by City

<b>TOTAL GRANT AMOUNT</b>	<b>\$165,000.00</b>
<b>TOTAL EXPEND AMOUNT</b>	<b>\$22,809.60</b>
<b>TOTAL CITY BALANCE</b>	<b>\$10,190.40</b>
<b>TOTAL STATE BALANCE</b>	<b>\$132,000.00</b>
<b>Repeal Amount</b>	<b>\$142,190.40</b>

FAX NO. 907 465 2194

MUNICIPAL GRANTS DOA

APR-01-97 TUE 01:03 PM

1 Grants to Municipalities (AS 27.05.215) (cont.)

2	3	4	5	6
7	8	9	10	11
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
12 Fairbanks North Star Borough -		700,000	700,000	
13 Nym Middle School - Roof Repair				
14 (SD 29-34)				
15 Fairbanks North Star Borough -		60,000	60,000	
16 Selma Elementary School Parking				
17 Lot, Exterior Painting (SD 29-34)				
18 Fairbanks North Star Borough -		10,000	10,000	
19 Steese Volunteer Fire Department				
20 Station Number 1 Structural				
21 Repairs (SD 29-34)				
22 Fairbanks North Star Borough -		17,500	17,500	
23 Steese Volunteer Fire Department				
24 Station Number 2 Access Road				
25 Erosion Control (SD 29-34)				
26 Fairbanks North Star Borough -		53,000	53,000	
27 Tanana Middle School Heating,				
28 Ventilation and Air Conditioning				
29 Controls (SD 29-34)				
30 Fairbanks North Star Borough - Two		75,000	75,000	
31 Rivers - Rescue Building Expansion				
32 (SD 29-34)				
33 Fairbanks North Star Borough - Two		60,000	60,000	
34 Rivers Elementary Heating,				
35 Ventilation and Air Conditioning				
36 Controls (SD 29-34)				
37 Fairbanks North Star Borough - Two		60,000	60,000	
38 Rivers Elementary Outside Lighting				
39 (SD 29-34)				
40 Fairbanks North Star Borough -		250,000	250,000	
41 University Fire Department -				
42 Vehicle and Equipment (SD 29-34)				
43 Fairbanks North Star Borough -		20,000	20,000	
44 Weller Elementary School Buried				
45 Conductors and Exterior Lighting				
46 (SD 29-34)				

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MSB C888 103(FIN), Sec. 21

1 Grants to Municipalities (AS 27.05.215) (cont.)

2	3	4	5	6
7	8	9	10	11
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
12 Fairbanks North Star Borough		275,000	275,000	
13 School District - Older Schools				
14 Repair, Renovation, Upgrade and				
15 Equipment Purchase (SD 29-34)				
16 Fairbanks North Star Borough		2,000	2,000	
17 School District - Nym Middle				
18 School - Lighting Improvements				
19 (SD 29-34)				
20 Fairbanks North Star Borough		100,000	100,000	
21 School District - Woodriver				
22 Elementary - Roof Repair (SD 29-34)				
23 SD 25 Princes William School/Delta				
24 City of Cordova - Community		25,000	25,000	
25 Siderhi Building Roof Repair				
26 (SD 29)				
27 City of Cordova - Community		150,000	150,000	
28 Mapping and Survey (SD 29)				
29 City of Cordova - Council Street		80,000	80,000	
30 Rebuild and 2nd Street Repave				
31 (SD 29)				
32 City of Cordova - Harbor Repairs		50,000	50,000	
33 and Upgrades (SD 29)				
34 City of Valdez - Disabled Access		50,000	50,000	
35 Improvements (SD 29)				
36 City of Valdez - Sew Water Wall		163,500	163,500	
37 (SD 29)				
38 City of Whittier - Roofs for P-12		165,000	165,000	
39 Buildings and Firehall (SD 29)				
40 Delta Junction - Ambulance		75,000	75,000	
41 Purchase (SD 29)				
42 Delta Junction - Pavilion		100,000	100,000	
43 Completion (SD 29)				
44 SD 26 Rural Interior				
45 City of Allakaket - Heavy		50,000	50,000	
46 Equipment Purchase (SD 29)				

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MSB C888 103(FIN), Sec. 21

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oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Natural Resources for the construction or placement, within Prince William Sound, the southern Kenai Peninsula, and the coastal areas of the Kodiak Archipelago, of recreational amenities, including recreational cabins, trails, mooring buoys, floating docks and similar items, and the acquisition of sites and access rights for such amenities that restore or enhance recreational services lost or diminished by the Exxon Valdez oil spill.

Sec. 8. The sum of \$3,100,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game for habitat restoration and enhancement projects, including the acquisition of development rights or conservation easements in aquatic, wetland, and riparian areas, within the Kenai River watershed related to the maintenance of commercial and sport fish species, and the services they provide, that were injured or lost as a result of the Exxon Valdez oil spill.

Sec. 9. The sum of \$2,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Prince William Sound Aquaculture Corporation for upgrade of the Main Bay stationery.

Sec. 10. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the University of Alaska, Fairbanks, Fishery Industrial Technology Center for design and engineering work and construction of an addition in the existing fishery technology and research facility, to enable that facility to engage in long-term environmental monitoring and restoration work in the area affected by the Exxon Valdez oil spill, on the condition that no money may be expended for design and engineering work or construction until the University has provided, and the governor has approved, a financial plan and feasibility study.

Sec. 11. (a) The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Community and Regional Affairs for payment as grants under AS 44.47.050 to unincorporated rural communities for purposes of restoring, replacing, or enhancing subsistence resources or services damaged or lost as a result of the Exxon Valdez oil spill.

(b) It is the intent of the legislature that selection of the grant recipients shall be made after consultation with the state trustees, as defined in AS 37.14.450(2).

Sec. 12. The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Environmental Conservation to enter into competitively awarded contracts with public or private entities for research programs directed to the prevention, containment, cleanup, and remediation of oil spills within the state.

Sec. 13. (a) Subject to the conditions set out in (b) of this section, the sum of \$15,000,000 is appropriated from the fiscal year 1994 general fund Exxon Valdez reimbursement payments to the Department of Transportation and Public Facilities for the design and engineering work and construction of a road connecting the Seward Highway and the Port of Whittier.

AR 64980 - sub 64981

(b) The firm \$15,000,000 received by the state as fiscal year 1994 general fund Exxon Valdez reimbursement payments is allocated to the project described in (a) of this section.

Sec. 14. The sum of \$18,325,000 is appropriated from the general fund to the municipal capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities under the municipal capital project matching grant program.

Sec. 15. The sum of \$1,675,000 is appropriated from the general fund to the unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional Affairs to provide grants to unincorporated communities under the unincorporated community capital project matching grant program.

Sec. 16. The sum of \$400,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kenai for construction cost overruns on the state courthouse located in the City of Kenai.

Sec. 17. (a) The following amounts are appropriated from the general fund to the following departments for the purposes and in the amounts stated:

DEPARTMENT AND PURPOSE	APPROPRIATION
Department of Administration for Alaska Public Broadcasting Commission satellite interconnection planning	\$100,000
Department of Education for a statewide data management system	100,000
Department of Health and Social Services for	

12+ years of program projects submitted to regulatory and OMB for approval instead of listed in appropriation bill

1 Municipal Capital Matching Grants (AM 37.36.013) (cont.)				
2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items		
8	9	10	11 Fund	12 Funds
4 City of Delta Junction - City		19,000		19,000
5 Hall/Library Community Center				
6 Facilities Upgrade (ED 35)				
7 City of Delta Junction -		9,900		9,900
8 Television-Radio Repeater				
9 Antenna Site Upgrade (ED 35)				
10 City of Valdez - Boat Harbor		162,400		162,400
11 Deferred Maintenance (ED 35)				
12 City of Whittier - Fire Hall		25,000		25,000
13 Renovation (ED 35)				
14 City of Allakaket - Aleutic		25,000		25,000
15 Electrical Isotactic (ED 35)				
16 City of Aniak - Fire Hall		25,000		25,000
17 Improvements (ED 35)				
18 City of Anvik - Meter/Sewer		25,000		25,000
19 (ED 35)				
20 City of Bettles - Hood Greder		25,000		25,000
21 Purchase - Phase I (ED 35)				
22 City of Chukchevik - Office and		25,000		25,000
23 Clinic Arctic Entries (ED 35)				
24 City of Eagle - Riverbank		25,000		25,000
25 Stabilization (ED 35)				
26 City of Fort Yukon - Solid Waste		25,000		25,000
27 Management Improvements (ED 35)				
28 City of Galena - Front End		23,400		23,400
29 Loader (ED 35)				
30 City of Grayling - Teen Center		25,000		25,000
31 Design and Construction (ED 35)				
32 City of Holy Cross - Heavy		14,200		14,200
33 Equipment Purchase (ED 35)				
34 City of Holy Cross - Heavy		10,000		10,000
35 Equipment Repair (ED 35)				
36 City of Hughes - Multipurpose		25,000		25,000
37 Building (ED 35)				

1 Municipal Capital Matching Grants (AM 37.36.313) (cont.)				
2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items		
8	9	10	11 Fund	12 Funds
4 City of Kaltag - Relocate Solid		25,000		25,000
5 Waste Disposal (ED 35)				
6 City of Koyukuk - Child/Library		25,000		25,000
7 Building Improvements (ED 35)				
8 City of Lower Kalslag - Meter/		25,000		25,000
9 Sewer (ED 35)				
10 City of McGrath - Riverbank		25,000		25,000
11 Erosion Control Engineering				
12 (ED 35)				
13 City of Nambalam - Freezer Plant		25,000		25,000
14 (ED 35)				
15 City of Niholei - Heavy		25,000		25,000
16 Equipment Purchase (ED 35)				
17 City of Nulato - Main Road		25,000		25,000
18 Upgrade/Gravel Stockpiling				
19 (ED 35)				
20 City of Ruby - City Park		25,000		25,000
21 Equipment and Construction				
22 (ED 35)				
23 City of Shageluk - Hood		25,000		25,000
24 Improvements (ED 35)				
25 City of Tanana - City Heavy		25,000		25,000
26 Equipment Fleet Renovation				
27 (ED 35)				
28 City of Upper Kalslag -		25,000		25,000
29 Multipurpose Building (ED 35)				
30 Lake and Peninsula Borough -		33,500		33,500
31 Emergency Services Facilities				
32 and Equipment Projects (ED 35)				
33 City of Barrow - Upgrade City		140,000		140,000
34 playgrounds and recreation				
35 facilities (ED 37)				
36 City of Brovig Mission - Public		25,000		25,000
37 Transportation System (ED 37)				

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1 Municipal Capital Matching Grants (AS 17.04.010) (cont.)			
2	3 Appropriation		4
5	6 Allocations	7 Items	8
9	10	11	12
			General Other
			Fund Funds
13 Fairbanks North Star Borough	51,450		51,450
14 West Valley High School			
15 Emergency Power System			
16 Improvements (SD 20-34)			
17 North Pole North Star and Baker	61,427		61,427
18 Subdivision Water/Sewer			
19 Preliminary Engineering (SD 20-			
20 34)			
21 Cordova High School Boiler	97,164		97,164
22 Replacement (SD 35)			
23 Delta Junction Repair, Replace,	32,881		32,881
24 Service all Community Fire			
25 Trucks and Apparatus (SD 35)			
26 Valdez Asphalt Maintenance and	100,000		100,000
27 Repair (SD 35)			
28 Valdez Municipal Roof	78,633		78,633
29 Replacements (SD 35)			
30 Whittier Ambulance Purchase	28,000		28,000
31 (SD 35)			
32 Aniak Road Grader Upgrade (SD 36)	28,000		28,000
33 Battle Road Grader Purchase,	28,000		28,000
34 Phase II (SD 36)			
35 Eagle Road Preparation and Dust	28,000		28,000
36 Control (SD 36)			
37 Fort Yukon Community Facilities	28,138		28,138
38 and Equipment Renovation and			
39 Repair (SD 36)			
40 Selena Landfill (SD 36)	28,338		28,338
41 Grayling Methuen Building	28,000		28,000
42 (SD 36)			
43 Hughes Solid Waste Disposal Site	28,000		28,000
44 (SD 36)			
45 Huslia Building Improvements	28,000		28,000
46 (SD 36)			

1 Municipal Capital Matching Grants (AS 17.04.010) (cont.)			
2	3 Appropriation		4
5	6 Allocations	7 Items	8
9	10	11	12
			General Other
			Fund Funds
13 Kaitag Headstart Building -	25,000		25,000
14 Phase II (SD 36)			
15 Marshall (Portuna Lodge) Clinic	25,000		25,000
16 Renovation (SD 36)			
17 McGrath Tank Farm Improvements	25,400		25,400
18 and Spill Remediation (SD 36)			
19 Hoono Water/Sewer Improvements	25,000		25,000
20 (SD 36)			
21 Nikolai Cable TV Upgrade (SD 36)	10,000		10,000
22 Nikolai Methuen Upgrade	18,000		18,000
23 (SD 36)			
24 Delco Main Road Upgrade/Dust	28,000		28,000
25 Control (SD 36)			
26 Ruby Municipal/Community	28,384		28,384
27 Maintenance Shop (SD 36)			
28 Yonah Heavy Equipment Fleet	28,000		28,000
29 Renovation - Phase II (SD 36)			
30 City of Pilot Station - Complete	28,000		28,000
31 Water Treatment Plant			
32 Replacement (SD 36)			
33 Anaktuvuk Pass Bed and Breakfast	28,000		28,000
34 (SD 37)			
35 Barrow Upgrade City Indoor/	140,034		140,034
36 Outdoor Recreation and			
37 Playground Facilities (SD 37)			
38 Booring Water and Sewer - Phase	28,000		28,000
39 II (SD 37)			
40 Kaktovik Summer Campground for	28,000		28,000
41 Children (SD 37)			
42 Kiama Gravel Site Relocation/	28,000		28,000
43 Excavation (SD 37)			
44 Kivalina Engineering Design for	28,000		28,000
45 Community Relocation (SD 37)			
46 Ketchikan City Hall Demolition	111,673		111,673
47 (SD 37)			

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1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)	Appropriation		General Fund	Other Funds
	Allocations	Items		
2				
3				
4 Seaman City Hall Roof Repair		10,000		10,000
5 (ED 1)				
6 Seaman Reservoir Expansion (ED 1)		15,000		15,000
7 Seaman Bay Community Building		20,000		20,000
8 Renovation (ED 30)				
9 Jelovik Firefighting Rapid		25,676		25,676
10 Response System (ED 37)				
11 Goldovic Fire Department Utility		20,000		20,000
12 Truck (ED 7)				
13 Seward Children's Library		10,000		10,000
14 Renovation (ED 0)				
15 Seward Historic Records		20,042		20,042
16 Preservation (ED 0)				
17 Seward Library Basement		10,400		10,400
18 Remodeling (ED 0)				
19 Seward Museum Darkroom (ED 0)		6,000		6,000
20 Seward Prismatic Surgical		13,000		13,000
21 Fighting Purchase (ED 0)				
22 Seward Street Paving (ED 0)		10,300		10,300
23 Shageluk Water and Sewer (ED 36)		77,710		77,710
24 Shaktolik Septic System Upgrade		20,000		20,000
25 (ED 30)				
26 Sheldon Point Water/Sewer (ED 30)		20,000		20,000
27 Shishmaref Heavy Equipment/Fire		20,000		20,000
28 Department Equipment (ED 37)				
29 Shingnak Dumpsite Fencing (ED 37)		20,000		20,000
30 Sitka Public Services Center		103,130		103,130
31 Site Development and Initial				
32 Construction (ED 2)				
33 Soldotna Street Improvements -		100,010		100,010
34 Park Avenue Reconstruction (ED 0)				
35 St. Mary's Utility Truck		20,000		20,000
36 Purchase (ED 30)				
37 St. Michael Mosheteria Upgrade		20,000		20,000
38 (ED 30)				

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1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)	Appropriation		General Fund	Other Funds
	Allocations	Items		
2				
3				
4 Stebbins Community Facility		76,710		76,710
5 Upgrade, Equipment Repair and				
6 Vehicle Purchase (ED 36)				
7 Tenana Renovation of City		20,000		20,000
8 Buildings (ED 36)				
9 Teller Landfill Upgrade (ED 16)		20,000		20,000
10 Tenakee Springs Dryline Project -		20,000		20,000
11 Phase 1 (ED 0)				
12 Thorne Bay Public Health and		20,000		20,000
13 Safety Complex (ED 0)				
14 Togiak New Loader/Forklift		20,622		20,622
15 (ED 30)				
16 Unalakleet Snow Fence		20,970		20,970
17 Continuation Along Kowaguk				
18 Slough - East of Unalakleet				
19 (ED 30)				
20 Unalakleet Pedestrian Trail Phase		102,510		102,510
21 IV (ED 40)				
22 Upper Kainag Equipment and Load		77,000		77,000
23 Repairs (ED 36)				
24 Valdez Repair Old City Dock Near		60,000		60,000
25 Dock (ED 35)				
26 Valdez VCT Maintenance - Recort		63,000		63,000
27 Causeway Support Pile (ED 35)				
28 Miles Furnish New Clinic (ED 37)		20,000		20,000
29 Nasilla Glenwood Avenue Paving		110,070		110,070
30 and Trail Phase II (ED 26-20)				
31 White Mountain Road Improvements		87,000		87,000
32 and Equipment Repair (ED 30)				
33 Whittier Ambulance Purchase		20,000		20,000
34 (ED 35)				
35 Wrangell Simovia Highway and		60,130		60,130
36 Reid St Water and Sewer				
37 Extension (ED 2)				

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1 Department of Transportation/Public Facilities (cont.)

2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Shagpek Airport Improvements	828,000		
5	(ED 37)			
6	Brevig Mission Airport	2,960,000		
7	Improvements (ED 38)			
8	Hooper Bay Airport Storm	1,000,000		
9	Armor (ED 38)			
10	Kotik Airport Improvements	2,720,000		
11	(ED 38)			
12	Shaktolik Airport	4,000,000		
13	Improvements (ED 38)			
14	Dillingham Airport Rescue and	400,000		
15	Fire Fighting Equipment			
16	(ED 38)			
17	Wah Airport Relocation (ED 39)	1,100,000		
18	Kignuk Airport Improvements	300,000		
19	(ED 39)			
20	Kongiganek Airport	2,500,000		
21	Improvements (ED 39)			
22	Knothlik Airport Master Plan	300,000		
23	(ED 39)			
24	Kwigillingek Airport	1,600,000		
25	Improvements (ED 39)			
26	Platinum Airport Master Plan	300,000		
27	(ED 39)			
28	Saint George Airport Bird	1,000,000		
29	Hazard Mitigation (ED 40)			
30	Akutuk Douglas Base (ED 40)	1,900,000		
31	Chignik Lagoon Airport Master	300,000		
32	Plan (ED 40)			
33	King Salmon Airport Rescue	2,400,000		
34	and Fire Fighting Building			
35	(ED 40)			
36	<del>Department of Transportation/Public Facilities (cont.)</del>			
37	federal government for use of said property as an alternative to the			
38	<del>Department of Transportation/Public Facilities (cont.)</del>			

1 Department of Transportation/Public Facilities (cont.)

2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Seleem Lagoon Airport	1,500,000		
5	Improvements (ED 40)			
6	Pedro Bay Airport	550,000		
7	Improvements (ED 40)			
8	Sand Point Airport Sand	500,000		
9	Storage Building (ED 40)			
10	South Nahath Crosswind Runway	2,600,000		
11	Construction (ED 40)			
12	Unalakleet Airport Sand Storage	500,000		
13	Building (ED 40)			
14	Unalakleet Airport Storm Armor	5,000,000		
15	Replacement (ED 40)			
16	Central Region Airport Snow	2,500,000		
17	Removal Equipment (ED 50)			
18	Northern Region Airport	500,000		
19	Master Plans (ED 50)			
20	Northern Region Airport Snow	2,000,000		
21	Removal Equipment (ED 50)			
22	Statewide Aviation	6,000,000		
23	Preliminary Engineering,			
24	Right of Way, and Utilization			
25	(ED 50)			
26	Statewide Aviation Annual	525,000		
27	Planning Research, and			
28	Analysis (ED 50)			
29	Non-Federal Surface	11,220,000	3,000,000	8,220,000
30	Transportation and Aviation			
31	Program			
32	Anchorage International	250,000		
33	Airport ADA Compliance			
34	(ED 10-2)			
35	Anchorage International	650,000		
36	Airport Layout Improvements			
37	(ED 10-2)			

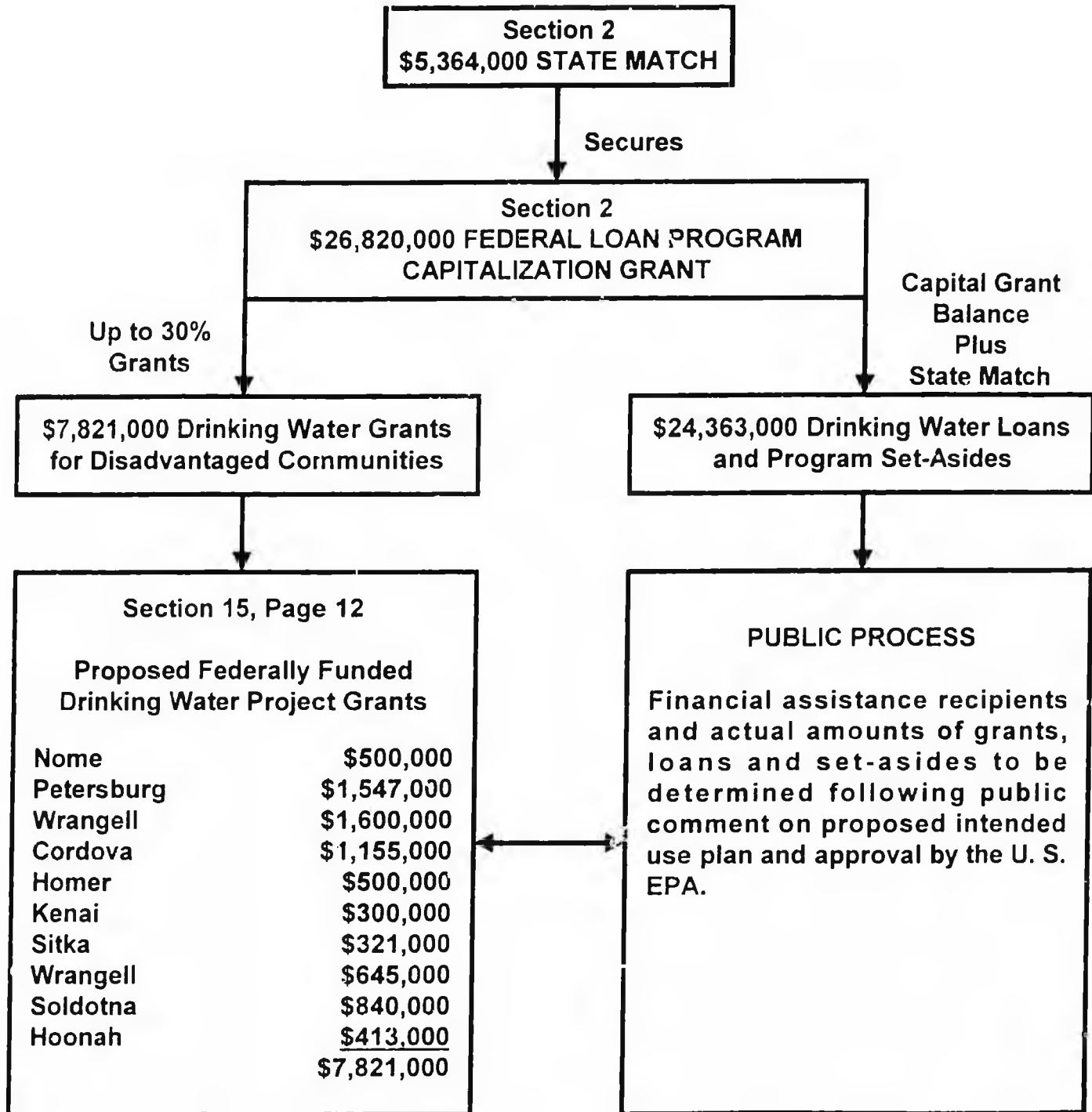


**ALASKA CLEAN WATER FUND  
FY98 REQUEST**

	<u>Federal Grant</u>	<u>State Match</u>	<u>Total</u>
Operating Budget Section 2	\$7,346.2	\$1,469.2	\$8,815.4
Capital Budget Section 1	<u>\$5,742.6</u>	<u>\$1,148.6</u>	<u>\$6,891.2</u>
Totals	\$13,088.8	\$2,617.8	\$15,706.6

# CAPITAL BUDGET ANALYSIS

## FEDERAL SAFE DRINKING WATER ACT RELATIONSHIP WITH STATE REVOLVING LOAN FUND AND MUNICIPAL MATCHING GRANTS PROGRAMS



**ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION**  
**SFY 98 CAPITAL BUDGET**  
**MUNICIPAL MATCHING GRANT PRIORITY LIST**

Election District	Community	Project	Requested	EPA Rural	EPA Drinking	General Fund		Score
			Amount	Funding	Water Funding	General Fund	Cumulative	
5	Klawock	Klawock Landfill Design	\$75,000			\$75,000	\$75,000	2000
9	Kenai	Wastewater Plant Design	\$151,000			\$151,000	\$226,000	2000
35	Cordova	Mile 17 Landfill Design	\$100,000			\$100,000	\$326,000	2000
40	Sand Point	Sand Point Landfill Design	\$134,000			\$134,000	\$460,000	2000
36	Nenana	Water and Sewer Extension Design	\$95,000			\$95,000	\$555,000	2000
38	Nome/NJU	Wooden Utilidor Replacement Phase II	\$1,050,000		\$500,000	\$550,000	\$1,105,000	1125
11	Palmer	Wastewater Treatment Expansion	\$520,000			\$520,000	\$1,625,000	1125
39	Bristol Bay Bor	King Salmon Sewer, Phase II	\$1,900,000	\$950,000		\$950,000	\$2,575,000	1125
5	Craig	Wastewater System Upgrade	\$612,000			\$618,000	\$3,193,000	1125
2	Petersburg	Scow Bay Water Project, Phase 1a	\$1,547,000		\$1,547,000			1075
5	Yakutat	Wastewater Treatment Plant	\$200,000	\$200,000				1000
2	Wrangell	Water Filtration Plant Phase II	\$1,600,000		\$1,600,000			1000
35	Cordova	Reservoir Piping and Access Roads	\$1,155,000		\$1,155,000			1000
7	Homer	Skyline Water Storage Tank	\$500,000		\$500,000			975
9	Kenai	Wellhouse No. 1 & 2 Upgrades	\$300,000		\$300,000			975
6	Kodiak Island Bo	Landfill Leachate Treatment	\$1,000,000			\$1,000,000	\$4,193,000	975
40	Unalaska	Landfill, Phase I Development	\$1,400,000			\$1,400,000	\$5,593,000	950
4	Juneau	Auke Bay WWTP Expansion	\$338,000			\$338,000	\$5,931,000	925
2	Sitka	Drinking Water Corrosion Control	\$321,000		\$321,000			925
2	Wrangell	Zimovia Highway Sewer and Water, Phase III	\$1,290,000		\$645,000	\$645,000	\$6,576,000	900
8	Soldotna	Water Storage Tank	\$840,000		\$840,000			900
5	Hoonah	Water Treatment Facility	\$413,000		\$413,000			900
MOA		Anchorage Allocation				\$1,000,000	\$7,576,000	
				\$1,150,000	\$7,821,000		\$7,576,000	

**Projects Beyond Anticipated Funding**

Election District	Community	Project	Requested			Cumulative	Score
			Amount				
40	Unalaska	Sewerage Treatment Plant Upgrade	\$700,000			\$700,000	875
2	Petersburg	Scow Bay Sewer Extension	\$1,445,000			\$2,145,000	875
39	Dillingham	Municipal Solid Waste Facilities	\$3,158,000			\$5,303,000	875
5	Haines	F.A.A. Road Water Tank	\$208,000			\$5,511,000	875
9	Kenai	Water Main Line Loops	\$340,000			\$5,851,000	850
35	Cordova	Henry Transmission Pipe	\$2,191,000			\$8,042,000	850
35	Cordova	Chlorine Contact and Water Reservoirs	\$2,000,000			\$10,042,000	850
MOA	Anchorage	C-5-7 Sewer Trunk R&R	\$1,350,000			\$11,392,000	825
5	Kake	Alpine Lake Water Line Construction	\$1,500,000			\$12,892,000	825
5	Klawock	Wastewater Treatment Plant Construction	\$1,623,000			\$14,515,000	800
3	Juneau	Phase I North Douglas Sewer Expansion	\$840,000			\$15,355,000	800
34	North Pole	Hurst/Badger Sewer Extension	\$700,000			\$16,055,000	800
2	Petersburg	Water Treatment Sludge De-watering Facility	\$825,000			\$16,881,000	775
9	Kenai	Wastewater Treatment Plant Expansion	\$2,500,000			\$19,381,000	775
34	North Pole	Baker/North Star Water and Sewer	\$5,390,000			\$24,771,000	775
5	Klawock	Water Tank/Water Line Construction	\$840,000			\$25,611,000	750
3	Juneau	J-D Treatment Plant Disinfection	\$410,000			\$26,021,000	750
5	Skagway	Skagway Solid Waste Project	\$655,000			\$26,676,000	725
MOA	Anchorage	97th Ave. Sedimentation Basin	\$1,700,000			\$28,376,000	725
34	North Pole	N.W. Water Transmission Main	\$2,478,000			\$30,854,000	700
35	Cordova	Booster Station Reconstruction	\$202,000			\$31,056,000	675
35	Valdez	Backup Well Home	\$665,000			\$31,721,000	675
MOA	Anchorage	Bacteria Monitoring Program Phase II	\$30,000			\$31,751,000	675
7	Homer	East Trunk/Beluga Lift Station Upgrade	\$800,000			\$32,551,000	650
37	North Slope Bor	Barrow Water Reservoir	\$1,623,000			\$34,174,000	650
8	Soldotna	New Water Supply Well	\$123,000			\$34,297,000	650
30,31,32	Fairbanks	Bjerremark Water Rehabilitation, Phase I	\$800,000			\$35,097,000	650
3	Juneau	Lena Loop/Tee Harbor Reservoirs	\$1,000,000			\$36,097,000	625
3	Juneau	Tee Harbor Water Expansion Phase II	\$1,350,000			\$37,447,000	625
30,31,32	Fairbanks	Water Pump Station Monitoring	\$113,000			\$37,560,000	625
30,31,32	Fairbanks	Noble Street 4" Water Pipe Replacement	\$130,000			\$37,690,000	625
35	Valdez	Robe River Sewer System	\$3,518,000			\$41,208,000	625
MOA	Anchorage	Anchorage Waterfowl Public Education	\$20,000			\$41,228,000	625
MOA	Anchorage	Habitat Survey and Assessment Phase I	\$25,000			\$41,253,000	625
35	Cordova	Lift Station Remodel	\$62,000			\$41,315,000	600
30,31,32	Fairbanks	Wastewater Sludge Disposal	\$1,250,000			\$42,565,000	600
MOA	Anchorage	Campbell Creek Public Education	\$60,000			\$42,625,000	600
MOA	Anchorage	Wellhead and Aquifer Protection Program	\$70,000			\$42,695,000	600
39	Bristol Bay Bor.	Bristol Bay Borough Landfill Expansion	\$340,000			\$43,035,000	575
30,31,32	Fairbanks	Lift Station #2 Replacement	\$133,000			\$43,168,000	575
30,31,32	Fairbanks	Bulk Water Station	\$150,000			\$43,318,000	550

3/24/97

## ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## SFY 98 CAPITAL BUDGET

## MUNICIPAL MATCHING GRANT PRIORITY LIST

## Projects Beyond Anticipated Funding

Election District	Community	Project	Requested Amount	Cumulative	Score
30,31,32	Fairbanks	Wastewater Treatment Plant Upgrades	\$2,500,000	\$45,818,000	550
35	Valdez	Mineral Creek Loop Road Water System	\$300,000	\$46,118,000	550
MOA	Anchorage	Water Quality Monitoring Phase II	\$125,000	\$46,243,000	550
5	Klawock	Wastewater Collection/Water Distribution	\$1,935,000	\$48,178,000	500
1	Ketchikan Gateway	Mud Bight Service Area - Phase I	\$29,000	\$48,207,000	475
MC	Anchorage	Snow Disposal Monitoring Program	\$30,000	\$48,237,000	450
6	Kodiak Island Bor	Karluk Sanitation Project	\$340,000	\$48,577,000	300
35	Cordova	Household Hazardous Waste	\$21,000	\$48,598,000	
MOA	Anchorage	Wastewater and Water	\$16,518,000	\$65,116,000	

ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
SFY 98 CAPITAL BUDGET							
VILLAGE SAFE WATER CIP PRIORITY LIST							
Municipality	Project Title	Federal RDA**	Federal EPA***	State Funds G.F.	State Funds A.H.F.C.	State-funded	
						Cumulative Auth. Req.	Score
Statewide	CIP Project Administration			1,139,200		1,139,200	
Statewide	Operation & Maintenance Capacity Development			500,000		1,639,200	
Statewide	Engineering Feasibility Studies in 23 locations						
Municipality	Project Title						
Hughes, City of	Sanitation Feasibility Study		30,000	30,000		1,669,200	0
Thome Bay, City of	Water Proj., Ph. I Feas. Study/Design		26,000	26,000		1,695,200	0
Port Protection Com. Assn.	Watershed Area Delineation Study		6,800	6,800		1,702,000	0
Saxman, City of	Revalidation of Wtr & Wastewtr. Studies		60,000	60,000		1,762,000	0
Koliganek (New) Vil. Cncl.	Water & Sewer System Study		62,500	62,500		1,824,500	0
Pelican, City of	Sanitation/Wastewater Management Plan		25,000	25,000		1,849,500	0
Sleetmute Trad. Cncl.	Sanitation Master Plan		87,500	87,500		1,937,000	0
Kipnuk, Village of	Sanitation Facil. Master Plan		75,000	75,000		2,012,000	0
Kipnuk, Village of	Aquifer Stor. & Recovery Demo. Study		65,000	65,000		2,077,000	0
Anchor Pl. Safe Water Corp	Wtr Syst. Expan.Feas.Stdy		50,000	50,000		2,127,000	0
Red Devil Vil. Non-Profit Co	Sanitation Master Plan		87,500	87,500		2,214,500	0
Shageluk, City of	Comprehensive Utility Master Plan		65,000	65,000		2,279,500	0
Siana Community Corp.	Sanitation Feasibility Study		25,000	25,000		2,304,500	0
Kallag, City of	Upgr. Exist. Water/Sewer Fac. Plan		23,000	23,000		2,327,500	0
Kotzebue, City of	Water Improvement Study		42,500	42,500		2,370,000	0
L. K. Sch. Dist. - Nightmute	Sch. Sewage Lagoon Feas. Study/Design		32,000	32,000		2,402,000	0
L. K. Sch. Dist. - Tuntutuliak	Sch. Sewage Disp. Fras. Study/Design		57,500	57,500		2,459,500	0
New Stuyahok, City of	Lead Corrosion Study		10,000	10,000		2,469,500	0
Pilot Point, City of	Sanitation Facilities Study		50,000	50,000		2,519,500	0
Takotna Tribal Cncl.	Safe Water Study		61,300	61,300		2,580,800	0
Chikil Indian Vil. - Klukwan	Water Sup. Trmt. & Dist. Upgrade Study		42,500	42,500		2,623,300	0
Hydaburg, City of	Solid Waste Master Plan		25,000	25,000		2,648,300	0
Shungnak, City of	Feas. Studies on Water/Sewer Upgr.		37,500	37,500		2,685,800	0
Municipality	Project Title						
Deering, City of *	Water & Sewer		1,200,000	1,200,000		3,885,800	1375
Iditarod Ar.Sch.Dis.-Lime Vil	Sewer			11,000		3,896,800	1375
Savoonga, City of *	Piped Water & Sewer		900,000	900,000		4,796,800	1350
Toogha, Inc. (Tanana) *	Water Improvements		275,000	275,000		5,071,800	1325
Nunapitchuk, City of *	Sewer & Water Imp.	1,150,000		1,150,000		6,221,800	1275
Allakaket, City of	Landfill relocation	235,800		235,800		6,457,600	1250
Denali Borough	Regional Landfill Project			1,004,000		7,461,600	1225
Togiak, City of	Water & Sewer Sys. Upgr. & Rep.		200,000	200,000		7,661,600	1225
Whittier, City of	Sewer System Imp.		617,000	617,000		8,278,600	1225
Kotlik, City of *	Vacuum Sewer and Water Utilidor	533,000		312,000	221,000	8,811,600	1225
Kotzebue, City of *	Dump Closure/Baler/Balefill & Loan Repa	950,000			950,000	9,761,600	1200
Alakanuk, City of	Piped Water Project		1,100,000		1,100,000	10,861,600	1175
Goodnews Bay, City of *	Sanitation Facilities	610,000			610,000	11,471,600	1175
Koyuk, City of *	Water & Sewer Project		375,000		375,000	11,846,600	1175
Wainwright, City of *	Water & Sewer Project	440,000			440,000	12,286,600	1150
Russian Mission, City of *	Sewer Lagoon Expansion		175,000		175,000	12,461,600	1150
Tuntutuliak Village *	Water & Sewer Project	750,000			750,000	13,211,600	1150
Mekoryuk, City of *	Water & Sewer, Ph. IV	750,000			750,000	13,961,600	1150
Saint Mary's, City of *	Sewer Sys. Renovation Ph. II		450,000		450,000	14,411,600	1150
Almatluak, Village of *	Washeteria & Connecting Sewer System	221,000			221,000	14,632,600	1125
Brevig Mission, City of *	Water & Sewer Project		1,250,000		1,250,000	15,882,600	1125
Saint Michael, City of *	Piped Water & Sewer Project		30,000		1,120,000	17,002,600	1125

**ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
SFY 98 CAPITAL BUDGET  
VILLAGE SAFE WATER CIP PRIORITY LIST**

Municipality	Project Title	Federal RDA**	Federal EPA***	State Funds G.F.	State Funds A.H.F.C.	State-funded	
						Cumulative Auth. Req.	Score
Rampart Village Council *	Washeteria Water Trtmt. Plt.		364,500		364,500	17,367,100	1125
Anakluluk Pass. City of *	Water/Sewer Project		1,000,000		1,000,000	18,367,100	1100
Marshall, City of *	Heavy Equipment for Landfill	60,000			60,000	18,427,100	1100
Koyukuk, City of *	Solid Waste Project	90,000			90,000	18,517,100	1100
Coffman Cove, City of	Water and Sewer		680,000		680,000	19,197,100	1100
Quinhagak, City of *	Washeteria Ph. III	275,000			275,000	19,472,100	1100
Evansville Village *	Phase II Solid Waste Landfill	185,000			185,000	19,657,100	1075
Napaklak, City of *	Fl.Tk & Hl Sys. Compl. & Wash. Upgr.	425,000			425,000	20,082,100	1075
Chefomak, City of *	Water & Sewer Imp. Proj.	280,000			280,000	20,362,100	1050
Chignik Lagoon, Village of *	Water & Sewer Project		750,000		750,000	21,112,100	1050
Stevens Village *	Landfill Heavy Equipment	55,000			55,000	21,167,100	1050
Tetlin Village Council *	Piped Wtr & Pres. Sewer Ph. II & VI		925,000		925,000	22,092,100	1050
Stebbins, City of *	Water & Sewer System		603,000		603,000	22,695,100	1050
Sheldon Point, City of *	Water Distribution Utilidors	90,000			90,000	22,785,100	1025
Akiak Native Community *	Water System Ph. III	405,500			405,500	23,190,600	1025
<b>TOTAL</b>		<b>7,505,300</b>	<b>13,042,100</b>	<b>8,690,600</b>	<b>14,600,000</b>	<b>23,190,600</b>	

**Projects Beyond Anticipated Funding**

Community	Project	Requested Amount	Cumulative Total	Score
Bethel, City of	Water & Sewer Facilities Imp. - Ph. I	5,500,000	5,500,000	1025
Hooper Bay, City of	Water/Wastewater Utility Bldg.	1,500,000	7,000,000	1025
Shishmaref, City of	Wtr. & San. Fac. Imp. Proj.	900,000	7,900,000	1025
Atkasuk, City of	Sewer Project	2,000,000	9,900,000	1000
Ketchikan Gtwy. Bor.-Shoup	Serv. Area Sewer & Water Imp.	1,180,000	11,080,000	1000
Alatna Tribal Council	Wtr. Trtmt. Plt. Upgr & Wash.	1,190,000	12,270,000	1000
Buckland, City of	Flush & Haul/Alaskan Project	2,280,000	14,550,000	1000
Grayling, City of	Solid Waste Site Improvement	372,000	14,922,000	1000
Crooked Creek	Village Safe Water Building	3,000,000	17,922,000	975
Mountain Village	Water, Sewer, Solid Waste Imp.	849,000	18,771,000	950
Kaktovik, City of - NSB	Water/Sewer Project	1,500,000	20,271,000	950
EEK, City of	Water & Sewer	515,000	20,786,000	950
City of Chignik	Water Trtmt. Tank & Assoc. Imp.	1,082,000	21,868,000	950
Iditarod Area Sch. Dis.-Takot	School Sewer & Water	80,000	21,948,000	950
Northway Traditional Cncl.	Water/Sewer Haul System	1,448,000	23,396,000	950
Unalakleet, City of	Water Supply Renovation	616,000	24,012,000	950
Tatitlek IRA Village Cncl.	Water System Upgrades	33,700	24,475,700	925
Kobuk, City of	Piped Water/Sewer for new subdivision	1,110,000	25,585,700	900
Pilot Station, Trad. Cncl.	Water & Sewer Project	1,255,700	26,841,400	900
Galena, City of	Sewer Lagoon Improvements	300,000	27,141,400	900
Galena, City of	Landfill	500,000	27,641,400	900
Iditarod Area Sch. Dis.-Anvik	Water & Sewer Project	90,000	27,731,400	900
Slana Community Corp.	Well & Septic for Comm. Ctr/Clinic/Watering Pt	50,000	27,781,400	900
Minto Tribal Council	Water, Sewer & Solid Waste Upgrade	375,000	28,156,400	900
Tuluksak (Tulkisarmute Nat.	Water Storage Tank	165,000	28,321,400	900
Saint George, City of	Village Water Tank Replacement	367,000	28,688,400	875
Point Lay Native Village (NS)	Water/Sewer Project	2,000,000	30,688,400	875
Kiana, City of	Water/Sewer Repairs	53,000	30,741,400	875
Point Hope, City of (NSB)	Water & Sewer Project	2,000,000	32,741,400	850
Aleknagik, City of	Wastewater Disposal Site Const.	200,200	32,941,600	850
Anvik, City of	Dump Fencing	42,000	32,983,600	850
Aniak, City of	Sewer Extension	2,064,000	35,047,600	825
Chuathbaluk, City of	Water System Repair & Master Plan	316,000	35,363,600	825
Nuiqsut, City of (NSB)	Water/Sewer Project	2,000,000	37,363,600	800
Teller, City of	Piped Water & Sewer - Ph. I	3,019,000	40,382,600	800

**ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION**  
**SFY 98 CAPITAL BUDGET**  
**VILLAGE SAFE WATER CIP PRIORITY LIST**

Projects Beyond Anticipated Funding				
Community	Project	Requested Amount	Cumulative Total	Score
Noorvik, City of	Water & Sewer Project	338,000	40,720,600	800
Noatak, Native Village of	Interior House Plumbing Upgrade	600,000	41,320,600	775
Kwethluk, City of	Phase I per Water & Sewer Master Plan	1,000,000	42,320,600	775
Emmonak, City of	Westside Water/Sewer Extension	1,500,000	43,820,600	775
Tanacross, Village of	Water & Sewer Repair & Renovation	500,000	44,320,600	775
Nikolai, City of	Public Landfill Permitting & Upgrade	50,000	44,370,600	775
Napaskiak Tribal Council	Sanitation Fac. Imp. Proj.	300,000	44,670,600	750
Gambell, City of	Water & Sewer for Old Village Site Area	975,000	45,645,600	725
Evansville Village	Water & Sewer	200,000	45,845,600	725
Fort Yukon, City of	Sanitation Upgrade, Phase I	1,200,000	47,045,600	725
Mellakata Indian Communit	Water System Upgrade	841,000	47,886,600	700
Akutan, City of	Surface Water Trtmt. Upgrade	1,390,000	49,276,600	700
Huslia, City of	Water Upgrade (Washeteria)	555,000	49,831,600	700
Arctic Village Tribal Govt.	Wtr. & Wastewtr. Upgr	264,000	50,095,600	675
Kallag, City of	Imp. & Extension along 6th Ave.	458,300	50,553,900	650
Platinum, City of	Platinum Sanitation Facilities	790,000	51,343,900	650
Ambler, City of	Water/Sewer Plumbing & Lift Sta.	356,000	51,699,900	650
Diomedes, City of	Solid Waste	290,000	51,989,900	650
Lower Kalskag, City of	Water, Sewer & Waste Heat	150,000	52,139,900	650
McGrath, City of	Sewer Project - Phase II	525,000	52,664,900	625
Old Harbor, City of	Solid Waste Disposal	120,000	52,784,900	625
Pelican Seafoods	Community Water System Upgrade	654,000	53,438,900	625
Kwigillingok, Native Vil. of	Water Storage Tank/WTP upgrades	2,061,000	55,499,900	625
Kivalina, City of	Water & Sewer Equipment	282,000	55,781,900	600
Port Granam, Native Vil.	Surface Water Treatment Upgrades	545,000	56,326,900	600
Voznesenka Vil. Hmown.As	Safe Water Imp. Proj.	1,500,000	57,826,900	600
Elim, City of	Phase II Water Plant System	160,000	57,986,900	600
Aniak, City of	Across Slough Sewer	1,200,000	59,186,900	575
L. K. Sch. Dist. - Kasigluk A	Sch. Water Trtmt. Sys. Upgrade Design	739,800	59,926,700	575
Ekwok, City of	Water Treatment	150,000	60,076,700	575
Port Lions, City of	Water Dam Replacement	750,000	60,826,700	550
Egegik, City of	Freshwater Stor. Tank & Trtmt. Plnt. Exp.	190,000	61,016,700	550
Karluk - Kodiak Island Bor.	landfill/sanitation project	400,000	61,416,700	550
Anderson, City of	Phase II Sewage/Waste Oil Project	132,000	61,548,700	525
Lime Village, Council of	Watering Point Renovation	50,000	61,598,700	500
Golovin, City of	New Water Storage Tank	500,000	62,198,700	500
Beaver Village Council	Washeteria Renovation	100,000	62,298,700	500
Kuspuk Sch. Dis. - Aniak	2ndry & Reg. Voc. Ctr. Sewer Con.	630,000	62,928,700	475
L. K. Sch. Dis. - Districtwid	Water Trtmt. Subsurf. Source - 8 sch.	4,985,600	67,914,300	475
L. K. Sch. Dis. - Kipnuk	Sch. Sewage Trtmt. Plan Const.	135,000	68,049,300	475
Mentastu Lake Vil., Trad. C	Ind. Well/Com. Sewer Sys.	561,000	68,610,300	475
Chenega Bay IRA Council	Surf. Wtr. Trtmt. Syst. Upgr.	499,800	69,110,100	450
L. K. Sch. Dis. - Napakiak	Sch. Water Trtmt. Sys. Upgrade Design	731,700	69,841,800	425
Chistochina	Laundromat Construction	94,700	69,936,500	400
Gulkana Village Council	Water System Improvements	800,000	70,736,500	375
Kuspuk Sch. Dis. - Kalskag	George Morgan Sr. H.S. Sewer Line	980,000	71,716,500	375
Kuspuk Sch. Dis. - Chuathbal	Crow Village Sam Sch.	250,000	71,966,500	375
Tazhina Village Council	Copper Center Safe Water	28,000	71,994,500	375
Hyder Community Assn.	System Engineering	400,000	72,394,500	250

\*Project has other Federal funding that is not received or expended by the State.

\*\*RDA (Rural Development Administration) monies are received by the community, but administered by VSW. Authority to

\*\*\*Authority to receive and expend EPA funds is required

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Administration \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Pioneers Homes Renovations, Repairs, Maintenance (ED 99)	1022 Corp Rcpts	700,000 700,000	700,000 700,000	
AP Division of Information Services Computer and Telecommunication Equipment (ED 99)	1081 Info Svc	2,157,100 2,157,100	2,157,100 2,157,100	
AP Satellite Interconnection Automation Project (ED 99)	1004 Gen Fund	400,000 400,000	400,000 400,000	
AP Metropolitan Area Network Capability Development (ED 99)	1081 Info Svc	200,000 200,000	200,000 200,000	
AP Anchorage and Matanuska-Susitna - Emergency Radio System Upgrade (ED 99)	1004 Gen Fund	500,000 500,000	560,000 500,000	
AP Human Resource Systems Computerization for Increased Efficiency (ED 99)	1004 Gen Fund	300,000 300,000	300,000 300,000	
AP Internet Access and Other Customer Efficiencies for Driver Licenses and Vehicle Titling (ED 99)	1004 Gen Fund	385,000 385,000	385,000 385,000	
AP Public Radio and Television Technology Improvement Grants (ED 99)	1004 Gen Fund	100,000 100,000	100,000 100,000	
AP Juneau - Support Facility Replacement Planning (ED 3)	1004 Gen Fund	100,000 100,000	100,000 100,000	
AP Automated Purchasing System to Increase Vendor Access and Agency Efficiency (ED 99)	1004 Gen Fund	225,000 225,000	225,000 225,000	
AP Division of Motor Vehicles License Plates, Manuals, Equipment (ED 99)	1004 Gen Fund	350,000 350,000	350,000 350,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Commerce and Economic Development \*\*\*\*\*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
AP Economic Development Matching Grants (ED 99)	350,000	350,000		
1022 Corp Rcpts	350,000	350,000		
AP Pioneer Business Incentive Program (ED 99)	500,000	500,000		
1022 Corp Rcpts	500,000	500,000		
AP Kodiak - Launch Complex (ED 6)	28,000,000		-28,000,000	-100.0%
1002 Fed Rcpts	18,000,000		-18,000,000	-100.0%
1022 Corp Rcpts	5,000,000		-5,000,000	-100.0%
1025 Sci/Tech	5,000,000		-5,000,000	-100.0%
AP Alaska Visitor Statistics Program (ED 99)	250,000	250,000		
1007 I/A Rcpts	75,000	75,000		
1022 Corp Rcpts	100,000	100,000		
1091 GF/Desig	75,000	75,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Community & Regional Affairs \*\*\*\*\*

Project		Governor - Gov Amd		
		Governor	Gov Amd	Comparison
AP Alaska Natives Commission Report			500,000	500,000 100.0%
Implementation Planning (ED 99)	1002 Fed Rcpts		350,000	350,000 100.0%
	1004 Gen Fund		150,000	150,000 100.0%
AP Front Section - Rural Electrification		394,100	394,100	
Revolving Loan Fund Balance for Electrical	1065 Rural Elec	394,100	394,100	
Emergencies (ED 99)				
AP Organizational Grant (ED 5)		50,000	50,000	
	1004 Gen Fund	50,000	50,000	
AP Alaska Fisheries Development Foundation -		250,000	250,000	
Alaska Yukon Kuskokwim Salmon Marketing	1022 Corp Rcpts	250,000	250,000	
Grant (ED 39)				
AP Rural Development Grants (ED 99)		1,280,000	966,000	-314,000 -24.5%
	1002 Fed Rcpts	480,000	156,000	-314,000 -65.4%
	1022 Corp Rcpts	800,000	800,000	
AP Head Start Repairs (ED 99)		100,000	100,000	
	1004 Gen Fund	100,000	100,000	
AP Delta Junction - Economic Recovery (ED 35)		675,000	675,000	
	1002 Fed Rcpts	500,000	500,000	
	1022 Corp Rcpts	175,000	175,000	
AP Native Heritage Center (ED 10-25)		800,000	800,000	
	1022 Corp Rcpts	800,000	800,000	
AP Arctic Winter Games (ED 99)		100,000	100,000	
	1004 Gen Fund	100,000	100,000	
AP Community Block Grants (ED 99)		9,000,000	9,000,000	
	1002 Fed Rcpts	9,000,000	9,000,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Community & Regional Affairs \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Federal Energy Projects (ED 99)		10,000,000	10,000,000	
	1002 Fed Rcpts	10,000,000	10,000,000	
AP Rural Power Systems Upgrades (ED 99)		600,000	600,000	
	1004 Gen Fund	600,000	600,000	
AP Southern Southeast Economic Revitalization Initiative (ED 99)		120,000	120,000	
	1022 Corp Rcpts	120,000	120,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Corrections \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Deferred Maintenance, Renewal, Renovation (ED 99)	1004 Gen Fund	900,000 900,000	900,000 900,000	
AP Violent Offender Facilities Expansion (ED 99)	1002 Fed Rcpts	2,383,800 2,383,800	2,383,800 2,383,800	
AP Data and Word Processing Technical Support (ED 99)	1002 Fed Rcpts	303,800 303,800	303,800 303,800	
AP Corrections Equipment (ED 99)	1004 Gen Fund	300,000 300,000	300,000 300,000	
AP Criminal Justice Information System / Management Information System (ED 99)	1004 Gen Fund	600,000 600,000	600,000 600,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Education \*\*\*\*\*

Project		Governor - Gov Amd	
		Governor	Gov Amd Comparison
AP Alaska Vocational Technical Center Roof Repairs (ED 8)	1022 Corp Rcpts	250,000	250,000
AP Alaska Commission on Postsecondary Education Computer Replacement (ED 3)	1022 Corp Rcpts	90,000	90,000
AP Vocational Rehabilitation Home Modifications For Individuals with Disabilities (ED 99)	1022 Corp Rcpts	150,000	150,000
AP Mount Edgecumbe High School - Repairs, Renovations and Equipment (ED 2)	1004 Gen Fund 1022 Corp Rcpts	300,000 50,000	300,000 50,000
AP Statewide - Library Electronic Doorway (SLED) Telecommunications (ED 99)	1004 Gen Fund	100,000	100,000
AP Regional Vocational Charter School (ED 36)	1022 Corp Rcpts	250,000	250,000
Grants to Named Recipients (AS 37.05.316)			
AP Juneau School District - Mendenhall River School Roof Replacement (ED 4)	1004 Gen Fund	1,561,456	1,561,456
AP Fairbanks School District - Hunter School - Planning, Design & Renovation/Addition (ED 29-34)	1004 Gen Fund	2,012,900	2,012,900
AP North Slope School District - Bulk Fuel Systems Upgrade (ED 37)	1004 Gen Fund	500,000	500,000
AP Bering Strait School District - Diomedes Structural Remediation Phase II and III (ED 37)	1004 Gen Fund	336,720	336,720

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Education \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov. Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Fairbanks School District - Denali School - Planning, Design and Renovation/Addition (ED 29-34)	1004 Gen Fund	261,508 261,508	261,508 261,508	
AP Northwest Arctic School District - Kiana High School Renovation (ED 37)	1004 Gen Fund	2,296,414 2,296,414	2,296,414 2,296,414	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

Project		Governor - Gov Amd		Comparison	
		Governor	Gov Amd		
AP Front Section - Alaska Clean Water Loan Program (ED 99)		6,891,200	6,891,200		
	1102 Fed Rcpts	5,742,600	5,742,600		
	1004 Gen Fund	1,148,600	1,148,600		
AP Front Section - Alaska Drinking Water Loan Program (ED 99)		32,184,000	32,184,000		
	1002 Fed Rcpts	26,820,000	26,820,000		
	1004 Gen Fund	5,364,000		-5,364,000	-100.0%
	1103 AHFC Rcpts		5,364,000	5,364,000	100.0%
AP Statewide Hazardous Materials Response (ED 99)		500,000	500,000		
	1052 Oil/Haz Fd	500,000	500,000		
AP Laboratory Equipment (ED 99)		250,000	250,000		
	1004 Gen Fund	250,000	250,000		
AP Consolidated Upgrade or Closure and Replacement of State Owned Underground Storage Tanks (ED 99)		2,468,300	2,468,300		
	1052 Oil/Haz Fd	2,468,300	2,468,300		
AP Trans Alaska Pipeline Corridor Communications System (ED 99)		200,000	200,000		
	1052 Oil/Haz Fd	200,000	200,000		
AP Upgrade, Closure or Clean Up of Privately Owned Underground Storage Tanks (ED 99)		2,340,500	2,340,500		
	1079 Storg Tank	2,340,500	2,340,500		
AP Local Response Agreements - Equipment, Training and Preparedness (ED 99)		200,000	200,000		
	1052 Oil/Haz Fd	200,000	200,000		
AP Consolidated Upgrade of State Owned Aboveground Storage Tanks and Technical Outreach Program (ED 99)		1,600,000	1,600,000		
	1052 Oil/Haz Fd	1,600,000	1,600,000		
AP Aboveground Storage Tank Upgrades in Rural Alaska Communities (ED 99)		1,600,000	1,600,000		
	1052 Oil/Haz Fd	1,600,000	1,600,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Kodiak Island Borough - Waste Management Implementation (ED 6)	1018 EVOSS	1,630,000	1,630,000	
Village Safe Water Grants				
AL CIP Project Administration (ED 99)	1004 Gen Fund	1,139,200	1,139,200	
AL Operation & Maintenance Capacity Development (ED 99)	1004 Gen Fund	500,000	500,000	
AL City of Hughes - Sanitation Feasibility Study (ED 36)	1004 Gen Fund	30,000	30,000	
AL City of Thorne Bay - Water Project Feasibility Study/Design, Phase I (ED 5)	1004 Gen Fund	26,000	26,000	
AL Port Protection Community Association - Watershed Area Delineation Study (ED 5)	1004 Gen Fund	6,800	6,800	
AL City of Saxman - Revalidation of Water and Wastewater Studies (ED 1)	1004 Gen Fund	60,000	60,000	
AL Kolliganek (N/W) Village Council - Water and Sewer System Study (ED 39)	1004 Gen Fund	62,500	62,500	
AL City of Pelican - Sanitation/Wastewater Management Plan (ED 5)	1004 Gen Fund	25,000	25,000	
AL Sleetmute Traditional Council - Sanitation Master Plan (ED 36)	1004 Gen Fund	87,500	87,500	
AL Village of Kipnuk - Sanitation Facility Master Plan (ED 39)	1004 Gen Fund	75,000	75,000	
AL Village of Kipnuk - Aquifer Storage and		65,000	65,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
Recovery Demonstration Study (ED 39)	1004 Gen Fund	65,000	65,000	
AL Anchor Point Safe Water Corporation - Water System Expansion Feasibility Study (ED 7)	1004 Gen Fund	50,000	50,000	
AL Red Devil Village Non Profit Corporation - Sanitation Master Plan (ED 36)	1004 Gen Fund	87,500	87,500	
AL City of Shageluk - Comprehensive Utility Master Plan (ED 36)	1004 Gen Fund	65,000	65,000	
AL Slana Community Corporation - Sanitation Feasibility Study (ED 36)	1004 Gen Fund	25,000	25,000	
AL City of Kaltag - Upgrade Existing Water/ Sewer Facility Plan (ED 36)	1004 Gen Fund	23,000	23,000	
AL City of Kotzebue - Water Improvement Study (ED 37)	1004 Gen Fund	42,500	42,500	
AL Lower Kuskokwim School District - Nightmute School Sewage Lagoon Feasibility Study/ Design (ED 38)	1004 Gen Fund	32,000	32,000	
AL Lower Kuskokwim School District - Tuntutuliak School Sewage Disposal Feasibility Study/Design (ED 39)	1004 Gen Fund	57,500	57,500	
AL City of New Stuyahok - Lead Corrosion Study (ED 39)	1004 Gen Fund	10,000	10,000	
AL City of Pilot Point - Sanitation Facilities Study (ED 40)	1004 Gen Fund	50,000	50,000	
AL Takotna Tribal Council - Safe Water Study		61,300	61,300	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
(ED 36)	1004 Gen Fund	61,300	61,300	
AL Chilkat Indian Village - Klukwan Water Supply, Treatment and District Upgrade Study (ED 5)	1004 Gen Fund	42,500	42,500	
AL City of Hydaburg - Solid Waste Master Plan (ED 5)	1004 Gen Fund	25,000	25,000	
AL City of Shungnak - Feasibility Studies on Water/Sewer Upgrade (ED 37)	1004 Gen Fund	37,500	37,500	
AL Federal Infrastructure Grants from Environmental Protection Agency (ED 99)	1002 Fed Rcpts	13,042,100	13,042,100	
AL City of Deering - Water and Sewer (ED 37)	1004 Gen Fund	1,200,000	1,200,000	
AL Iditarod Area School District - Lime Village Sewer (ED 36)	1004 Gen Fund	11,000	11,000	
AL City of Savoonga - Piped Water and Sewer (ED 38)	1004 Gen Fund	900,000	900,000	
AL Toolgha, Inc. - Tanana Water Improvements (ED 36)	1004 Gen Fund	275,000	275,000	
AL City of Nunapitchuk - Sewer and Water Improvements (ED 39)	1004 Gen Fund	1,150,000	1,150,000	
AL City of Allakaket - Landfill Relocation (ED 36)	1004 Gen Fund	235,800	235,800	
AL Denali Borough - Regional Landfill Project (ED 34)	1004 Gen Fund	1,004,000	1,004,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AL City of Togiak - Water and Sewer System Upgrade and Repair (ED 39)	1004 Gen Fund	200,000 200,000	200,000 200,000	
AL City of Whittier - Sewer System Improvements (ED 35)	1004 Gen Fund	617,000 617,000	617,000 617,000	
AL City of Kotlik - Vacuum Sewer and Water Utilidor (ED 38)	1004 Gen Fund 1022 Corp Rcpts	533,000 312,000 221,000	533,000 312,000 221,000	
AL City of Kotzebue - Dump Closure, Baler, Balefill and Loan Repayment (ED 37)	1022 Corp Rcpts	950,000 950,000	950,000 950,000	
AL City of Alakanuk - Piped Water Project (ED 38)	1022 Corp Rcpts	1,100,000 1,100,000	1,100,000 1,100,000	
AL City of Goodnews Bay - Sanitation Facilities (ED 39)	1022 Corp Rcpts	610,000 610,000	610,000 610,000	
AL City of Koyuk - Water and Sewer Project (ED 38)	1022 Corp Rcpts	375,000 375,000	375,000 375,000	
AL City of Wainwright - Water and Sewer Project (ED 37)	1022 Corp Rcpts	440,000 440,000	440,000 440,000	
AL City of Russian Mission - Sewer Lagoon Expansion (ED 36)	1022 Corp Rcpts	175,000 175,000	175,000 175,000	
AL Tuntutuliak Village - Water and Sewer Project (ED 39)	1022 Corp Rcpts	750,000 750,000	750,000 750,000	
AL City of Mekoryuk - Water and Sewer, Phase IV (ED 38)	1022 Corp Rcpts	750,000 750,000	750,000 750,000	
AL City of Saint Mary's - Sewer System		450,000	450,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
Renovation, Phase I (ED 38)	1022 Corp Rcpts	450,000	450,000	
AL Village of Atnautluak - Washeteria and Connecting Sewer System (ED 39)	1022 Corp Rcpts	221,000	221,000	
AL City of Brevig Mission - Water and Sewer Project (ED 38)	1022 Corp Rcpts	1,250,000	1,250,000	
AL City of Saint Michael - Piped Water and Sewer Project (ED 38)	1022 Corp Rcpts	1,120,000	1,120,000	
AL Rampart Village Council - Washeteria Water Treatment Plant (ED 36)	1022 Corp Rcpts	364,500	364,500	
AL City of Anaktuvuk Pass - Water and Sewer Project (ED 37)	1022 Corp Rcpts	1,000,000	1,000,000	
AL City of Marshall - Heavy Equipment for Landfill (ED 36)	1022 Corp Rcpts	60,000	60,000	
AL City of Koyukuk - Solid Waste Project (ED 36)	1022 Corp Rcpts	90,000	90,000	
AL City of Coffman Cove - Water and Sewer (ED 5)	1022 Corp Rcpts	680,000	680,000	
AL City of Quinhagak - Washeteria, Phase III (ED 39)	1022 Corp Rcpts	275,000	275,000	
AL Village of Evansville - Solid Waste Landfill, Phase II (ED 36)	1022 Corp Rcpts	185,000	185,000	
AL City of Napakiak - Flush Tank and Haul System Completion and Washeteria Upgrade (ED 39)	1022 Corp Rcpts	425,000	425,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AL City of Chefornek - Water and Sewer Improvement Project (ED 39)	1022 Corp Rcpts	280,000	280,000	
AL Village of Chignik Lagoon - Water and Sewer Project (ED 40)	1022 Corp Rcpts	750,000	750,000	
AL Stevens Village - Landfill Heavy Equipment (ED 36)	1022 Corp Rcpts	55,000	55,000	
AL Tetlin Village Council - Piped Water and Pressure Sewer Phases II and VI (ED 36)	1022 Corp Rcpts	925,000	925,000	
AL City of Stebbins - Water and Sewer System (ED 38)	1022 Corp Rcpts	603,000	603,000	
AL City of Sheldon Point - Water Distribution Utilidors (ED 38)	1022 Corp Rcpts	90,000	90,000	
AL Akiak Native Community - Water System, Phase III (ED 39)	1022 Corp Rcpts	405,500	405,500	
Municipal Matching Grants and Loans				
AL Klawock - Landfill Design (ED 5)	1004 Gen Fund	75,000	75,000	
AL Kenai - Wastewater Plant Design (ED 9)	1004 Gen Fund	151,000	151,000	
AL Cordova - Mile 17 Landfill Design (ED 35)	1004 Gen Fund	100,000	100,000	
AL Sand Point - Landfill Design (ED 40)	1004 Gen Fund	134,000	134,000	
AL Menana - Water and Sewer Extension Design		95,000	95,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
(ED 36)	1004 Gen Fund	95,000	95,000	
AL Nome - Joint Utility System Wooden Utilidor Replacement, Phase II (ED 38)	1004 Gen Fund	1,050,000	1,050,000	
	1100 ADWF	550,000	550,000	
		500,000	500,000	
AL Palmer - Wastewater Treatment Expansion (ED 26-28)	1004 Gen Fund	520,000	520,000	
		520,000	520,000	
AL Bristol Bay Borough - King Salmon Sewer, Phase II (ED 40)	1002 Fed Rcpts	1,900,000	1,900,000	
	1004 Gen Fund	950,000	950,000	
		950,000	950,000	
AL Craig - Wastewater System Upgrade (ED 5)	1004 Gen Fund	618,000	618,000	
		618,000	618,000	
AL Petersburg - Scow Bay Water Project, Phase 1a (ED 2)	1100 ADWF	1,547,000	1,547,000	
		1,547,000	1,547,000	
AL Yakutat - Wastewater Treatment Plant (ED 5)	1002 Fed Rcpts	200,000	200,000	
		200,000	200,000	
AL Wrangell - Water Filtration Plant, Phase II (ED 2)	1100 ADWF	1,600,000	1,600,000	
		1,600,000	1,600,000	
AL Cordova - Reservoir Piping and Access Roads (ED 35)	1100 ADWF	1,155,000	1,155,000	
		1,155,000	1,155,000	
AL Homer - Skyline Water Storage Tank (ED 7)	1100 ADWF	500,000	500,000	
		500,000	500,000	
AL Kenai - Wellhouses 1 and 2 Upgrades (ED 9)	1100 ADWF	300,000	300,000	
		300,000	300,000	
AL Kodiak Island Borough - Landfill Leachate		1,000,000	1,000,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Environmental Conservation \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
Treatment (ED 6)	1004 Gen Fund	1,000,000	1,000,000	
AL Unalaska - Landfill, Phase I Development (ED 40)	1004 Gen Fund	1,400,000	1,400,000	
AL Juneau - Auke Bay Wastewater Treatment Plant Expansion (ED 4)	1004 Gen Fund	338,000	338,000	
AL Sitka - Drinking Water Corrosion Control (ED 2)	1100 ADWF	321,000	321,000	
AL Wrangell - Zimovia Highway Sewer and Water, Phase III (ED 2)	1004 Gen Fund 1100 ADWF	1,290,000 645,000	1,290,000 645,000	
AL Soldotna - Water Storage Tank (ED 8)	1100 ADWF	840,000	840,000	
AL Hoonah - Water Treatment Facility (ED 5)	1100 ADWF	413,000	413,000	
AL Anchorage - Water, Wastewater and Solid Waste Improvements (ED 10-25)	1004 Gen Fund	1,000,000	1,000,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Fish and Game \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Statewide - Facilities Repair, Maintenance, and Replacement (ED 99)	1004 Gen Fund	400,000 400,000	400,000 400,000	
AP Fisheries Resource Assessment Vessels and Aircraft Maintenance and Repair (ED 99)	1004 Gen Fund	275,000 275,000	275,000 275,000	
AP Statehood Defense (ED 99)	1004 Gen Fund	110,000 110,000	110,000 110,000	
AP Maintain Research Survey and Support Aircraft (ED 99)	1002 Fed Rcpts 1024 Fish/Game	100,000 75,000 25,000	100,000 75,000 25,000	
AP Survey and Catalog all Anadromous and High Value Resident Fish Streams (ED 99)	1022 Corp Rcpts	250,000 250,000	250,000 250,000	
AP Sikusuilag Hatchery - Contaminated Site Clean Up (ED 37)	1052 Oil/Haz Fd	350,000 350,000	350,000 350,000	
AP Public Access Development (ED 99)	1002 Fed Rcpts 1024 Fish/Game	2,200,000 1,650,000 550,000	2,200,000 1,650,000 550,000	
AP Hunter Education Electronic Shooting System (ED 10-25)	1002 Fed Rcpts 1024 Fish/Game	80,000 40,000 40,000	80,000 40,000 40,000	
AP Sport Fish Hatchery Repair, Renovation and Maintenance (ED 99)	1002 Fed Rcpts 1024 Fish/Game	200,000 150,000 50,000	200,000 150,000 50,000	
AP South Denali Wildlife Studies (ED 26-28)	1022 Corp Rcpts 1024 Fish/Game	160,000 80,000 80,000	160,000 80,000 80,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Office of the Governor \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP American Disabilities Act Compliance Projects (ED 99)	1004 Gen Fund	500,000	500,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Health and Social Services \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Johnson Youth Center Treatment Unit Construction (ED 3)	1004 Gen Fund	3,000,000	3,000,000	
		3,000,000	3,000,000	
AP Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)	1002 Fed Rcpts	1,193,600	1,193,600	
	1003 G/F Match	243,600	243,600	
		950,000	950,000	
AP Welfare Reform System Modifications (ED 99)	1002 Fed Rcpts	4,022,500	4,022,500	
	1003 G/F Match	1,072,500	1,072,500	
		2,950,000	2,950,000	
AP Alaska Public Safety Information Network (APSIM) Link Criminal Justice Information (ED 99)	1004 Gen Fund	200,000	200,000	
		200,000	200,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Military and Veterans Affairs \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Youth At Risk Program / Challenge Youth Corps (ED 99)	1004 Gen Fund	1,000,000 1,000,000	1,000,000 1,000,000	
AP National Warning System Upgrade (ED 99)	1004 Gen Fund	220,000 220,000	220,000 220,000	
AP Juneau - Armory and Organizational Maintenance Shop Design and Construction (ED 3)	1004 Gen Fund	120,000 120,000	120,000 120,000	
AP Deferred Maintenance (ED 99)	1004 Gen Fund	100,000 100,000	100,000 100,000	
AP Fairbanks - Armory Expansion (ED 29-34)	1004 Gen Fund	700,000 700,000	700,000 700,000	
AP Bethel - Army Aviation Operating Facility, Phase II Construction (ED 39)	1002 Fed Rcpts 1004 Gen Fund	4,725,000 4,600,000 125,000	4,725,000 4,600,000 125,000	
AP Emergency Wireless Communications (ED 99)	1004 Gen Fund	157,300 157,300	157,300 157,300	
AP Fort Richardson - Combined Support Maintenance Shop and Maintenance and Training Equipment Site (ED 10-25)	1002 Fed Rcpts 1022 Corp Rcpts	12,900,000 11,400,000 1,500,000	12,900,000 11,400,000 1,500,000	
AP Fort Richardson - Armory Storage Building Design and Construction (ED 10-25)	1002 Fed Rcpts	835,000 835,000	835,000 835,000	
AP Wasilla - Alcantra Armory Storage Building Design and Construction (ED 26-28)	1002 Fed Rcpts	275,000 275,000	275,000 275,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Natural Resources \*\*\*\*\*

Project		Governor - Gov Amd		Comparison
		Governor	Gov Amd	
AP Coalbed Methane Drill Test Project (ED 36)			600,000	600,000 100.0%
	1004 Gen Fund		600,000	600,000 100.0%
AP Completion of the State Land Status Geographic Information System (ED 99)	1022 Corp Rcpts	300,000	300,000	
AP Coalbed Methane Resources (ED 99)	1022 Corp Rcpts	400,000	400,000	
AP Parks Emergency Repairs (ED 99)	1004 Gen Fund	200,000	200,000	
AP Reforestation (ED 99)	1022 Corp Rcpts	100,000	100,000	
AP Airborne Geophysical and Geological Mineral Inventory (ED 99)	1022 Corp Rcpts	400,000	400,000	
AP Oil and Gas Areawide Lease Database (ED 99)	1022 Corp Rcpts	270,000	270,000	
AP National Petroleum Reserve Technical Studies (ED 99)	1022 Corp Rcpts	400,000	400,000	
AP State Oil and Gas Electronic Interface with Industry (ED 99)	1022 Corp Rcpts	150,000	150,000	
AP Streamgaging Network Implementation (ED 99)	1022 Corp Rcpts	200,000	200,000	
AP Value Added Timber Sale Interior (ED 36)	1022 Corp Rcpts	230,000	230,000	
AP Southeast - Value Added Timber Sale (ED 99)		75,000	75,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Natural Resources \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
	1022 Corp Rcpts	75,000	75,000	
AP Mount McKinley Meat Plant Renovations and Repairs (ED 26-28)	1022 Corp Rcpts	100,000	100,000	
		100,000	100,000	
AP Symms National Recreation Trails (ED 99)	1002 Fed Rcpts	170,000	170,000	
		170,000	170,000	
AP Land and Water Conservation Fund Federal Grants (ED 99)	1002 Fed Rcpts	250,000	250,000	
		250,000	250,000	
AP National Historic Preservation Fund Grants (ED 99)	1002 Fed Rcpts	640,000	640,000	
		640,000	640,000	
AP Recorder's Office Information and Imaging System (ED 99)	1022 Corp Rcpts	1,200,000	1,200,000	
		1,200,000	1,200,000	
AP Old Eagle - School Site Clean Up (ED 36)	1052 Oil/Haz Fd	65,000	65,000	
		65,000	65,000	
AP Exxon Valdez Oil Spill Trustee Council - Small Parcel Acquisitions (ED 99)	1018 EVOSS	15,000,000	15,000,000	
		15,000,000	15,000,000	
AP Fairbanks - Building Repairs and Maintenance (ED 29-34)	1004 Gen Fund	100,000	100,000	
		100,000	100,000	
AP Wildland Fires Urban Interface Support (ED 99)	1004 Gen Fund	100,000	100,000	
		100,000	100,000	
AP Fire Communications Equipment to Meet Federal Standards (ED 99)	1004 Gen Fund	350,000	350,000	
		350,000	350,000	
AP Fire Equipment Replacement (ED 99)	1004 Gen Fund	100,000	100,000	
		100,000	100,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Public Safety \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Fish and Wildlife Protection Aircraft and Vessel Repair and Maintenance (ED 99)	1004 Gen Fund	600,000 600,000	600,000 600,000	
AP Fish and Wildlife Protection Statewide Equipment (ED 99)	1004 Gen Fund	150,000 150,000	150,000 150,000	
AP Alaska State Trooper Equipment (ED 99)	1004 Gen Fund	400,000 400,000	400,000 400,000	
AP Domestic Violence/Sexual Assault Data Base (ED 99)	1004 Gen Fund	200,000 200,000	200,000 200,000	
AP Fingerprint System Replacement (ED 99)	1004 Gen Fund	1,400,000 1,400,000	1,400,000 1,400,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Revenue \*\*\*\*\*

Project		Governor - Gov Amd		Comparison	
		Governor	Gov Amd		
AP Computer Security System Project (ED 99)		60,000	60,000		
	1002 Fed Rcpts	21,000	21,000		
	1003 G/F Match	11,000	11,000		
	1004 Gen Fund	28,000	28,000		
AP Child Support Enforcement Data Processing System Upgrade (ED 99)		2,252,900	2,430,000	177,100	7.9%
	1002 Fed Rcpts	1,752,900	1,930,000	177,100	10.1%
	1003 G/F Match	500,000	500,000		
Permanent Fund Corporation					
AP Integration of Permanent Fund Office Space (ED 3)		190,000	190,000		
	1022 Corp Rcpts	190,000	190,000		
Alaska Housing Finance Corporation Projects					
AP Anchorage - Central Terrace/Fairmount Phase I (ED 10-25)		1,500,000	1,500,000		
	1022 Corp Rcpts	1,500,000	1,500,000		
AP Alaska Housing Finance Corporation Computer Mainframe Renovation (ED 99)		350,000	350,000		
	1022 Corp Rcpts	350,000	350,000		
AP Homeless Assistance Program (ED 99)		750,000	750,000		
	1022 Corp Rcpts	750,000	750,000		
AP Low Income Housing Weatherization (ED 99)		7,727,500	7,727,500		
	1002 Fed Rcpts	1,200,000	1,200,000		
	1022 Corp Rcpts	6,527,500	6,527,500		
AP Supplemental Housing Development Program (ED 99)		8,000,000	8,000,000		
	1022 Corp Rcpts	8,000,000	8,000,000		
AP Public Housing Environmental Cleanup and Abatement (ED 99)		1,000,000	1,000,000		
	1022 Corp Rcpts	1,000,000	1,000,000		
AP Senior and Statewide Housing Deferred		2,988,900	2,988,900		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Revenue \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
Maintenance (ED 99)	1002 Fed Rcpts	988,900	988,900	
	1022 Corp Rcpts	2,000,000	2,000,000	
AP Fairbanks - Spruce Park Renovation (ED 29-34)		7,350,000	7,350,000	
	1002 Fed Rcpts	350,000	350,000	
	1022 Corp Rcpts	7,000,000	7,000,000	
AP Senior Citizens Housing Development program (ED 99)		3,300,000	3,300,000	
	1022 Corp Rcpts	3,300,000	3,300,000	
AP Housing and Urban Development Comprehensive Grant Program (ED 99)		3,100,000	3,100,000	
	1002 Fed Rcpts	3,100,000	3,100,000	
AP Housing and Urban Development Federal HOME Grant (ED 99)		3,750,000	3,750,000	
	1002 Fed Rcpts	3,000,000	3,000,000	
	1022 Corp Rcpts	750,000	750,000	
AP Federal and Other Competitive Grants (ED 99)		4,500,000	4,500,000	
	1002 Fed Rcpts	3,000,000	3,000,000	
	1022 Corp Rcpts	1,500,000	1,500,000	
AP Oil Overcharge Restitution Building Educational Projects (ED 99)		2,500,000	2,500,000	
	1002 Fed Rcpts	2,500,000	2,500,000	
AP Competitive Grants for Public Housing (ED 99)		3,000,000	3,000,000	
	1002 Fed Rcpts	2,000,000	2,000,000	
	1022 Corp Rcpts	1,000,000	1,000,000	
AP Energy Conservation Retrofit (ED 99)		530,000	530,000	
	1022 Corp Rcpts	530,000	530,000	
AP Alaska Craftsman Home Program (ED 99)		300,000	300,000	
	1022 Corp Rcpts	300,000	300,000	
AP Energy Rated Homes Program (ED 99)		300,000	300,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Revenue \*\*\*\*\*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
1022 Corp Rcpts	300,000	300,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

Project		Governor - Gov Amd		Governor - Gov Amd	
		Governor	Gov Amd	Comparison	
AP Corps of Engineers Program (ED 99)		2,500,000	2,500,000		
	1022 Corp Rcpts	2,500,000	2,500,000		
AP Cleanup of State Owned Contaminated Sites (ED 99)		322,000	322,000		
	1052 Oil/Haz Fd	322,000	322,000		
AP Weigh Stations Renovations (ED 99)		565,000		-565,000	-100.0%
	1002 Fed Rcpts	565,000		-565,000	-100.0%
AP Unalaska - Small Boat Harbor (ED 40)		500,000	500,000		
	1022 Corp Rcpts	500,000	500,000		
Surface Transportation Program					
AL Sitka-Halibut Point Road: Peterson St to Cascade Creek (ED 2)			3,300,000	3,300,000	100.0%
	1002 Fed Rcpts		3,300,000	3,300,000	100.0%
AL Juneau-Willoughby and Glacier Avenues (ED 3)			2,500,000	2,500,000	100.0%
	1002 Fed Rcpts		2,500,000	2,500,000	100.0%
AL Palmer-Wasilla Highway Extension (ED 28)			1,230,000	1,230,000	100.0%
	1002 Fed Rcpts		1,230,000	1,230,000	100.0%
AL Galena-Campion Rd Landfill Access Road Resurfacing and Erosion Prevention (ED 36)			910,000	910,000	100.0%
	1002 Fed Rcpts		910,000	910,000	100.0%
AL Unalakleet Landfill/ Airport Road Construction (ED 38)			1,320,000	1,320,000	100.0%
	1002 Fed Rcpts		1,320,000	1,320,000	100.0%
AL Weigh Stations Replacement (ED 99)			565,000	565,000	100.0%
	1002 Fed Rcpts		565,000	565,000	100.0%
AL Alaska Marine Highway System - Bartlett Bow Door Modifications (ED 99)		275,000	275,000		
	1002 Fed Rcpts	275,000	275,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
AL Alaska Marine Highway System - Shipboard Safety of Life Screen and Fire Safety Program (ED 99)	1,375,000	1,375,000		
	1002 Fed Rcpts	1,375,000	1,375,000	
AL Alaska Marine Highway System - Ocean Class Vessel Dock Modifications (ED 99)	460,000	460,000		
	1002 Fed Rcpts	460,000	460,000	
AL Alaska Marine Highway System - Reservation Management System III - Hardware (ED 99)	465,000	465,000		
	1002 Fed Rcpts	465,000	465,000	
AL Alaska Marine Highway System - Vessel Interpretive Displays (ED 99)	50,000	50,000		
	1002 Fed Rcpts	50,000	50,000	
AL Aleknagik - North Shore Landfill Road (ED 39)	1,200,000	1,200,000		
	1002 Fed Rcpts	1,200,000	1,200,000	
AL Anchorage - C' Street Reconstruction, Tudor to International (ED 10-25)	5,000,000	5,000,000		
	1002 Fed Rcpts	5,000,000	5,000,000	
AL Anchorage - 15th Avenue Safety and Surface Rehabilitation Improvements (ED 10-25)	3,500,000	3,500,000		
	1002 Fed Rcpts	3,500,000	3,500,000	
AL Anchorage - Boniface Parkway Rehabilitation, Glenn Highway to Debarr Road (ED 10-25)	4,500,000	4,500,000		
	1002 Fed Rcpts	4,500,000	4,500,000	
AL Anchorage - Congestion Mitigation Air Quality Street Sweeping [PM10] Evaluation Project (ED 10-25)	200,000	200,000		
	1002 Fed Rcpts	200,000	200,000	
AL Anchorage - International Airport Road Rehabilitation, Minnesota to Seward Highway (ED 10-25)	2,000,000	2,000,000		
	1002 Fed Rcpts	2,000,000	2,000,000	
AL Anchorage - Port Access, Ocean Dock Rehabilitation/Rail Rack (ED 10-25)	3,100,000	1,500,000	-1,600,000	-51.6%
	1002 Fed Rcpts	3,100,000	1,500,000	-51.6%

PROJECT FUNDING - FY98 CAPITAL BUDGET

\* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

Project		Governor - Gov Amd			
		Governor	Gov Amd	Comparison	
AL Anchorage - Rabbit Creek Road Rehabilitation (ED 10-25)	1002 Fed Rcpts	1,800,000	1,800,000		
		1,800,000	1,800,000		
AL Anchorage - 5th/6th Avenue Surface Rehab, L Street to Gambell (ED 10-25)	1002 Fed Rcpts	2,200,000	2,200,000		
		2,200,000	2,200,000		
AL Anchorage - Dowling Road Reconstruction, Old Seward to Lake Otis (ED 10-25)	1002 Fed Rcpts	2,000,000	2,000,000		
		2,000,000	2,000,000		
AL Bering Straits Villages - Trail Staking (ED 37)	1002 Fed Rcpts	140,000	200,000	60,000	42.9%
		140,000	200,000	60,000	42.9%
AL Brevig Mission - Landfill Road Construction (ED 38)	1002 Fed Rcpts	660,000	660,000		
		660,000	660,000		
AL Chignik Lagoon - Incinerator Site Access Road (ED 40)	1002 Fed Rcpts	728,000	728,000		
		728,000	728,000		
AL Chitina - Visitor Wayside (ED 36)	1002 Fed Rcpts	310,000	310,000		
		310,000	310,000		
AL Dalton Highway - MP 144 to 175 Reconstruction, Jim River #3 to Coldfoot (ED 36)	1002 Fed Rcpts	8,200,000	8,200,000		
		8,200,000	8,200,000		
AL Dalton Highway - MP 57 Yukon Crossing Wayside/Interpretive Center (ED 36)	1002 Fed Rcpts	140,000	140,000		
		140,000	140,000		
AL Dalton Highway - MP 60 Dump Station (ED 36)	1002 Fed Rcpts	375,000	375,000		
		375,000	375,000		
AL Edgerton Highway - Rehabilitation (ED 35)	1002 Fed Rcpts	1,920,000	1,920,000		
		1,920,000	1,920,000		
AL Fairbanks - Paratransit Vans (Congestion		230,000	230,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
Mitigation Air Quality) (ED 29-34)	1002 Fed Rcpts	230,000	230,000		
AL Glenn Highway - Matanuska Glacier Scenic Overlook (ED 26)	1002 Fed Rcpts	1,300,000	1,300,000		
AL Grayling - Sanitation Road Construction (ED 36)	1002 Fed Rcpts	550,000	550,000		
AL Haines Highways - Union Street to Airport (ED 5)	1002 Fed Rcpts	2,200,000	2,200,000		
AL Homer - Spit Pedestrian Pathway (ED 7)	1002 Fed Rcpts	1,400,000	1,400,000		
AL Homer - East End Road, MP 0.0 to 3.75 Rehabilitation (ED 7)	1002 Fed Rcpts	6,000,000	3,000,000	-3,000,000	-50.0%
AL Homer - Spit Mud Bay Boardwalks (ED 7)	1002 Fed Rcpts	300,000	300,000		
AL Juneau - Mendenhall River Pedestrian Crossing (ED 4)	1002 Fed Rcpts	850,000	850,000		
AL Juneau - Thane Road, Ferry Terminal to Rock Dump (ED 3)	1002 Fed Rcpts	1,400,000		-1,400,000	-100.0%
AL Juneau - Thane Road, Main Street to Ferry Terminal Pedestrian Facilities (ED 3)	1002 Fed Rcpts	475,000	850,000	375,000	78.9%
AL Kenai River Bridge Access Road Rehabilitation (ED 9)	1002 Fed Rcpts	700,000	700,000		
AL Kenai - Forest Drive/Redoubt Avenue Rehabilitation (ED 9)	1002 Fed Rcpts	1,000,000		-1,000,000	-100.0%

PROJECT FUNDING - FY98 CAPITAL BUDGET

\* \* \* \* Department of Transportation/Public Facilities \* \* \* \* \*

Project		Governor		Governor - Gov Amd	
			Gov Amd	Comparison	
AL Ketchikan - Tongass Avenue Pedestrian Improvements (ED 1)	1002 Fed Rcpts	600,000	600,000		
		600,000	600,000		
AL Ketchikan - Tongass-3rd Avenue Extension (ED 1)	1002 Fed Rcpts	4,500,000	5,500,000	1,000,000	22.2%
		4,500,000	5,500,000	1,000,000	22.2%
AL Koyukuk - Landfill Road (ED 36)	1002 Fed Rcpts	65,000	65,000		
		65,000	65,000		
AL Matanuska-Susitna - Big Lake/South Big Lake Reconstruction (ED 26-28)	1002 Fed Rcpts	4,000,000	4,000,000		
		4,000,000	4,000,000		
AL Matanuska-Susitna - Church Road, Parks to Schrock Upgrade (ED 26-28)	1002 Fed Rcpts	3,500,000	3,500,000		
		3,500,000	3,500,000		
AL Matanuska-Susitna - Glenn/Palmer, Wasilla Highway Intersection (ED 26-28)	1002 Fed Rcpts	475,000	475,000		
		475,000	475,000		
AL Matanuska-Susitna - Palmer Wasilla Highway, Pedestrian / Bike Path Phase 2 (ED 26-28)	1002 Fed Rcpts	730,000	730,000		
		730,000	730,000		
AL Matanuska-Susitna - Parks Highway, Hurricane Gulch Bridge # 258 (ED 26-28)	1002 Fed Rcpts	320,000	320,000		
		320,000	320,000		
AL Matanuska-Susitna - Parks Highway, MP 35-37 Glenn Highway to Church Street Reconstruction (ED 26-28)	1002 Fed Rcpts	700,000	700,000		
		700,000	700,000		
AL Matanuska-Susitna - Parks Highway, MP 37-44 Church Street to Seward Meridian Road Rehabilitation (ED 26-28)	1002 Fed Rcpts	2,350,000	2,350,000		
		2,350,000	2,350,000		
AL Matanuska-Susitna - Parks Highway, MP 37-44 Seward Meridian Road to Crusey Street Rehabilitation (ED 26-28)	1002 Fed Rcpts	2,350,000	2,350,000		
		2,350,000	2,350,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
AL North Pole - Bike Trail Rehabilitation and Connections (ED 29-34)	1002 Fed Rcpts	350,000 350,000	350,000 350,000		
AL Northern Region - Pavement Seal Coat/Overlay (ED 99)	1002 Fed Rcpts	325,000 325,000	325,000 325,000		
AL Northern Region - American Disabilities Act Pedestrian Facilities (ED 99)	1002 Fed Rcpts	370,000 370,000	370,000 370,000		
AL Northern Region - Tourist Signage (ED 99)	1002 Fed Rcpts	175,000 175,000	280,000 280,000	105,000 105,000	60.0% 60.0%
AL Northway - Road Improvement (ED 36)	1002 Fed Rcpts	2,050,000 2,050,000	2,050,000 2,050,000		
AL Parks Highway - MP 237 Nenana River Bridge #1147 (ED 34)	1002 Fed Rcpts	850,000 850,000	850,000 850,000		
AL Parks Highway - MP 238 Kingfisher Creek Bridge #697 (ED 34)	1002 Fed Rcpts	330,000 330,000	330,000 330,000		
AL Parks Highway - Nenana Canyon Safety/Access Improvements (ED 34)	1002 Fed Rcpts	4,150,000 4,150,000	4,150,000 4,150,000		
AL Prince of Wales Island - Big Salt Lake Road (ED 5)	1002 Fed Rcpts	2,250,000 2,250,000	2,250,000 2,250,000		
AL Prince of Wales Island - Hydaburg Highway Upgrade and Paving (ED 5)	1002 Fed Rcpts	2,000,000 2,000,000	2,000,000 2,000,000		
AL Prince Rupert - Flooring Improvements (ED 99)	1002 Fed Rcpts	225,000 225,000	225,000 225,000		
AL Richardson Highway - Klutina River Bridge #572 (ED 36)	1002 Fed Rcpts	260,000 260,000	260,000 260,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AL Richardson Highway - Lowe River Bridge # 557 (ED 35)	1002 Fed Rcpts 730,000	730,000 730,000	
AL Richardson Highway - MP 127 Gulkana River Wayside (ED 35)	1002 Fed Rcpts 500,000	500,000 500,000	
AL Richardson Highway - MP 14-26 Rehabilitation Keystone Canyon to Thompson Pass (ED 35)	1002 Fed Rcpts 2,950,000	2,950,000 2,950,000	
AL Richardson Highway - MP 29 Worthington Glacier Wayside (ED 35)	1002 Fed Rcpts 390,000	390,000 390,000	
AL Richardson Highway - Salcha River Bridge #527 (ED 29-34)	1002 Fed Rcpts 775,000	775,000 775,000	
AL Scenic Byways Grant (ED 99)	1002 Fed Rcpts 250,000	250,000 250,000	
AL Seward Highway - MP 13 to 18, the Summit to Snow River (ED 8)	1002 Fed Rcpts 240,000	240,000 240,000	
AL Seward Highway - MP 8 to 13, Grouse Creek Canyon (ED 8)	1002 Fed Rcpts 475,000	475,000 475,000	
AL Seward Highway - Sixmile Creek Trail (ED 8)	1002 Fed Rcpts 2,000,000	2,000,000 2,000,000	
AL Seward Highway - Turnagain Pass Reststop (ED 8)	1002 Fed Rcpts 700,000	700,000 700,000	
AL Shishmaref - Trail Staking (ED 37)	1002 Fed Rcpts 160,000	160,000 160,000	
AL Sitka - Ferry Terminal Walkway (ED 2)	1002 Fed Rcpts 535,000	535,000 535,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
AL Southeast Region - Pavement Seal Coat/ Overlay (ED 99)	1002 Fed Rcpts	425,000 425,000		-425,000 -425,000	-100.0% -100.0%
AL Southeast Region - ADA Improvements (ED 99)	1002 Fed Rcpts	150,000 150,000	150,000 150,000		
AL Statewide - Bridge and Hydrologic Program (ED 99)	1002 Fed Rcpts	2,760,000 2,760,000	2,760,000 2,760,000		
AL Statewide - Federal Planning and Compliance (ED 99)	1002 Fed Rcpts	7,600,000 7,600,000	7,600,000 7,600,000		
AL Statewide - Public Transportation Social Service Van Replacement (ED 99)	1002 Fed Rcpts	250,000 250,000	250,000 250,000		
AL Statewide - Research, Engineering Evaluation, & Technology Transfer (ED 99)	1002 Fed Rcpts	1,800,000 1,800,000	1,800,000 1,800,000		
AL Statewide - Road Surfacing and Transfer Program (ED 99)	1002 Fed Rcpts	3,200,000 3,200,000	3,200,000 3,200,000		
AL Statewide - Surface Transportation Preconstruction (ED 99)	1002 Fed Rcpts	20,000,000 20,000,000	20,000,000 20,000,000		
AL Sterling Highway - Skyview High School Entrance Capacity Improvements (ED 8)	1002 Fed Rcpts	275,000 275,000	275,000 275,000		
AL Unalaska - Airport Beach Road Pathway (ED 40)	1002 Fed Rcpts	900,000 900,000	900,000 900,000		
AL Whittier - Access Improvements (ED 35)	1002 Fed Rcpts	13,750,000 13,750,000	13,750,000 13,750,000		
AL Wrangell - Petroglyph Beach Access (ED 2)	1002 Fed Rcpts	200,000 200,000	200,000 200,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AL Yukutat Railroad Trail - School/Airport (ED 5)	1002 Fed Rcpts	250,000 250,000	250,000 250,000	
Statewide Programs				
AL State Match for Federal Aid Highway Projects (ED 99)	1003 G/F Match	24,550,000 24,550,000	24,550,000 24,550,000	
AL State Match for Federal Aid Airport Projects (ED 99)	1022 Corp Rcpts	4,350,000 4,350,000	4,350,000 4,350,000	
AL Federal Transit Administration Grants (ED 99)	1002 Fed Rcpts 1003 G/F Match	700,000 670,000 30,000	700,000 670,000 30,000	
AL Cooperative Reimbursable Projects (ED 99)	1002 Fed Rcpts 1091 GF/Desig	7,000,000 5,000,000 2,000,000	7,000,000 5,000,000 2,000,000	
AL State Equipment Fleet Replacement Program (ED 99)	1026 Hwy Capitl	11,800,000 11,800,000	11,800,000 11,800,000	
AL Engineering Equipment Replacement (ED 99)	1061 CIP Rcptr,	1,000,000 1,000,000	1,000,000 1,000,000	
AL Emergency Federal Projects (ED 99)	1002 Fed Rcpts	5,000,000 5,000,000	5,000,000 5,000,000	
AL Federal Contingency Funds (ED 99)	1002 Fed Rcpts	5,000,000 5,000,000	5,000,000 5,000,000	
AL Alaska Marine Highway System - Improvements and Overhaul (ED 99)	1004 Gen Fund	4,000,000 4,000,000	4,000,000 4,000,000	
AL Harbor Deferred Maintenance (ED 99)	1004 Gen Fund	1,000,000 1,000,000	1,000,000 1,000,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
AL Emergency and Non Routine Repairs (ED 99)		1,000,000	1,000,000		
	1004 Gen Fund	1,000,000	1,000,000		
AL Highway Deferred Maintenance (ED 99)		1,000,000	1,000,000		
	1004 Gen Fund	1,000,000	1,000,000		
AL Energy Cost Savings Improvements for State Owned Facilities (ED 99)		150,000	150,000		
	1004 Gen Fund	150,000	150,000		
AL Facility Deferred Maintenance and Critical Repairs (ED 99)		650,000	650,000		
	1004 Gen Fund	650,000	650,000		
AL Airport Deferred Maintenance (ED 99)		650,000	650,000		
	1004 Gen Fund	650,000	650,000		
Aviation Program					
AL Deadhorse - Runway Safety Area Expansion (ED 37)			1,500,000	1,500,000	100.0%
	1002 Fed Rcpts		1,500,000	1,500,000	100.0%
AL Akiak Runway Rehabilitation (ED 39)			3,000,000	3,000,000	100.0%
	1002 Fed Rcpts		3,000,000	3,000,000	100.0%
AL Alaska International Airport System Development Fund (ED 99)		7,000,000	7,000,000		
	1027 Int Airprt	7,000,000	7,000,000		
AL Anchorage International Airport - Advance Project Design (ED 10-25)		1,050,000	1,050,000		
	1002 Fed Rcpts	495,000	495,000		
	1027 Int Airprt	555,000	555,000		
AL Anchorage International Airport - Annual Improvements (ED 10-25)		650,000	650,000		
	1027 Int Airprt	650,000	650,000		
AL Anchorage International Airport - C Concourse Relocation Supplemental Funds (ED 10-25)		1,600,000	1,600,000		
	1027 Int Airprt	1,600,000	1,600,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AL Anchorage International Airport - Cargo Fueling Apron Expansion (ED 10-25)	1002 Fed Rcpts	5,200,000	5,200,000	
	1027 Int Airprt	4,680,000	4,680,000	
		520,000	520,000	
AL Anchorage International Airport - Cargo Ramp Reconstruction Phase I (ED 10-25)	1002 Fed Rcpts	2,200,000	2,200,000	
	1027 Int Airprt	1,800,000	1,800,000	
		400,000	400,000	
AL Anchorage International Airport - Environmental Assessment & Cleanup (ED 10-25)	1027 Int Airprt	1,500,000	1,500,000	
		1,500,000	1,500,000	
AL Anchorage International Airport - Equipment (ED 10-25)	1027 Int Airprt	796,000	796,000	
		796,000	796,000	
AL Anchorage International Airport - Snow Storage Area Construction (ED 10-25)	1027 Int Airprt	1,500,000	1,500,000	
		1,500,000	1,500,000	
AL Anchorage International Airport - South Terminal Ramp Reconstruction (ED 10-25)	1002 Fed Rcpts	2,400,000	2,400,000	
	1027 Int Airprt	2,160,000	2,160,000	
		240,000	240,000	
AL Anchorage International Airport - Terminal Rehabilitation (ED 10-25)	1027 Int Airprt	1,430,000	1,430,000	
		1,430,000	1,430,000	
AL Anchorage International Airport - Wetland Development Phase 2 (ED 10-25)	1027 Int Airprt	500,000	500,000	
		500,000	500,000	
AL Anvik - Snow Removal Equipment Building (ED 36)	1002 Fed Rcpts	600,000	600,000	
		600,000	600,000	
AL Atmautluak - Primary Runway Rehabilitation, Extension & Widening (ED 39)	1002 Fed Rcpts	3,800,000	3,800,000	
		3,800,000	3,800,000	
AL Barrow - Snow Removal Equipment Building (ED 37)	1002 Fed Rcpts	1,500,000	1,500,000	
		1,500,000	1,500,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

Project		Governor	Gov Amd	Governor - Gov Amd	
				Comparison	
AL Bethel - Air Taxi Apron Expansion (ED 39)		2,000,000	2,000,000		
	1002 Fed Rcpts	2,000,000	2,000,000		
AL Bethel - Airport Partial Parallel Taxiway (ED 39)		4,000,000	4,000,000		
	1002 Fed Rcpts	4,000,000	4,000,000		
AL Bethel - Master Plan Update (ED 39)		300,000	350,000	50,000	16.7%
	1002 Fed Rcpts	300,000	350,000	50,000	16.7%
AL Bethel - Runway Stabilization (ED 39)		3,200,000	3,200,000		
	1002 Fed Rcpts	3,200,000	3,200,000		
AL Cook Inlet Regional General Aviation System Plan, Phase II (ED 7)		250,000	250,000		
	1002 Fed Rcpts	250,000	250,000		
AL Eek - Runway Relocation (ED 39)		1,455,000	1,455,000		
	1002 Fed Rcpts	1,455,000	1,455,000		
AL Fairbanks International Airport - Annual Improvements (ED 29-34)		200,000	200,000		
	1027 Int Airprt	200,000	200,000		
AL Fairbanks International Airport - Environmental Assessment and Clean Up (ED 29-34)		500,000	500,000		
	1027 Int Airprt	500,000	500,000		
AL Fairbanks International Airport - Equipment (ED 29-34)		592,000	592,000		
	1027 Int Airprt	592,000	592,000		
AL Fairbanks International Airport - Runway 1R/19L Extension Design (ED 29-34)		410,000	410,000		
	1002 Fed Rcpts	383,000	383,000		
	1027 Int Airprt	27,000	27,000		
AL Fairbanks International Airport - Terminal Area Road & Parking Design, Phase II (ED 29-34)		130,000	130,000		
	1002 Fed Rcpts	43,000	43,000		
	1027 Int Airprt	87,000	87,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

Project		Governor - Gov Amd			
		Governor	Gov Amd	Comparison	
AL Fairbanks International Airport - Terminal Improvements Design, Phase I (ED 29-34)	1002 Fed Rcpts	400,000	400,000		
AL Fairbanks International Airport - Terminal Reroof Design (ED 29-34)	1002 Fed Rcpts 1027 Int Airprt	100,000 69,100 30,900	100,000 69,100 30,900		
AL Gustavus - Airport Security Fencing (ED 5)	1002 Fed Rcpts	1,200,000	1,200,000		
AL Iliamna - Runway 7/25 Extension (ED 40)	1002 Fed Rcpts	2,900,000	2,900,000		
AL Ketchikan - Airport Ferry Terminal Improvement (ED 1)	1002 Fed Rcpts	2,500,000	2,500,000		
AL Ketchikan - Airport New Ferry (ED 1)	1002 Fed Rcpts	1,500,000	1,500,000		
AL Ketchikan - Airport Snow Removal Equipment (ED 1)	1002 Fed Rcpts	280,000	280,000		
AL King Salmon - Airport Master Plan Update (ED 40)	1002 Fed Rcpts	200,000	250,000	50,000	25.0%
AL Kobuk - Snow Removal Equipment Building (ED 37)	1002 Fed Rcpts	600,000	600,000		
AL Kodiak - Runway 10/28, Apron Resurfacing & Taxiway Rehabilitation (ED 6)	1002 Fed Rcpts	3,100,000	3,100,000		
AL Kodiak - Snow Removal Equipment, Sand Storage Building (ED 6)	1002 Fed Rcpts	2,000,000	2,000,000		
AL Kwigillingok - Airport Runway Reconstruction		500,000	500,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>	
(ED 39)	1002 Fed Rcpts	500,000	500,000		
AL Marshall - Airport Relocation (ED 36)		7,000,000	7,000,000		
	1002 Fed Rcpts	7,000,000	7,000,000		
AL New Stuyvesant - Master Plan (ED 39)		300,000	300,000		
	1002 Fed Rcpts	300,000	300,000		
AL Noorvik - Airport Relocation (ED 37)		2,300,000	2,300,000	100,000	4.5%
	1002 Fed Rcpts	2,200,000	2,300,000	100,000	4.5%
AL Northern Region - Airport Security Fencing (ED 99)		1,000,000	1,000,000		
	1002 Fed Rcpts	1,000,000	1,000,000		
AL Shishmaref - Snow Removal Equipment Building Repairs (ED 37)		200,000	200,000		
	1002 Fed Rcpts	200,000	200,000		
AL Sitka - Apron Reconstruction & Lease Lot Development (ED 2)		4,200,000	4,200,000		
	1002 Fed Rcpts	4,200,000	4,200,000		
AL Statewide - Airport Communications Equipment (ED 99)		500,000	500,000		
	1002 Fed Rcpts	500,000	500,000		
AL Statewide - Airport Minor Rehabilitation (ED 99)		400,000	400,000		
	1002 Fed Rcpts	400,000	400,000		
AL Statewide - Aviation Preconstruction (ED 99)		5,500,000	5,500,000		
	1002 Fed Rcpts	5,500,000	5,500,000		
AL Statewide - Aviation System Planning (ED 99)		1,100,000	1,100,000		
	1002 Fed Rcpts	1,100,000	1,100,000		
AL Toksook Bay - Runway Relocation (ED 38)		3,500,000	3,500,000		
	1002 Fed Rcpts	3,500,000	3,500,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd</u>	
				<u>Comparison</u>	
AL Tuntutuliak - Runway Relocation (ED 39)		3,500,000	3,500,000		
	1002 Fed Rcpts	3,500,000	3,500,000		
AL Yakutat - Runway & Apron Resurfacing and Taxiway Construction (ED 5)		5,200,000	4,600,000	-600,000	-11.5%
	1002 Fed Rcpts	5,200,000	4,600,000	-600,000	-11.5%
AL Yakutat - Snow Removal Equipment/Towed Broom (ED 5)		290,000	290,000		
	1002 Fed Rcpts	290,000	290,000		

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* University of Alaska \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Deferred Maintenance, Code Compliance, and Renovation (ED 99)	1004 Gen Fund	7,000,000	7,000,000	
		7,000,000	7,000,000	
AP University of Alaska Fairbanks - International Arctic Research Center Development (ED 29-34)	1048 Univ Rcpt	1,500,000	1,500,000	
		1,500,000	1,500,000	
AP Small Business Development Programs (ED 99)	1022 Corp Rcpts	450,000	450,000	
		450,000	450,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Alaska Court System \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Anchorage - Court Code Upgrades (ED 10-25)		1,580,000	1,580,000	
	1004 Gen Fund	1,580,000	1,580,000	
AP Recording Equipment Emergency Replacement (ED 99)		1,275,000	1,375,000	
	1004 Gen Fund	1,375,000	1,375,000	
AP Statewide - Code/Energy Upgrades, Deferred Maintenance (ED 99)		2,850,000	2,850,000	
	1004 Gen Fund	2,850,000	2,850,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Akhiok - Landfill Site, Part II (ED 6)		28,518	28,518	
	1087 Muni Match	28,518	28,518	
AP Akutan - Bulk Fuel Storage And Pipeline Replacement (ED 40)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Alakanuk - Hotel/Restaurant Construction (ED 38)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Aleknagik - North Shore Liquid Waste Sludge Disposal/Landfill Relocation (ED 39)		19,000	19,000	
	1087 Muni Match	19,000	19,000	
AP Aleknagik - Steel Two-Lane Bridge With Concrete Foundation (ED 39)		12,437	12,437	
	1087 Muni Match	12,437	12,437	
AP Aleutians East Borough - Nelson Lagoon Water Tank Project (ED 40)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Allakaket - Renovate Building Into City Offices (ED 36)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Ambler - Clinic Renovation (ED 37)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Anaktuvuk Pass - Bed And Breakfast Planning (ED 37)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Anchorage - American Disability Act - Parks and Recreation Facility Requirements (ED 10-25)		350,000	350,000	
	1087 Muni Match	350,000	350,000	
AP Anchorage - Coastal Trail Rehabilitation (ED 10-25)		123,000	123,000	
	1087 Muni Match	123,000	123,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>	<u>Governor</u>	<u>Gov And</u>	<u>Governor - Gov And Comparison</u>
AP Anchorage - Eagle River Fire Station-Aerial Apparatus Quint Bay (ED 10-25)	175,000	175,000	
1087 Muni Match	175,000	175,000	
AP Anchorage - Emergency Mobile Communications Unit (ED 10-25)	70,000	70,000	
1087 Muni Match	70,000	70,000	
AP Anchorage - Fire Station #7 Replacement - Site Selection and Design (ED 10-25)	595,000	595,000	
1087 Muni Match	595,000	595,000	
AP Anchorage - Kincaid Park Outdoor Center (ED 10-25)	192,000	192,000	
1087 Muni Match	192,000	192,000	
AP Anchorage - Major Municipal Facility Upgrades (ED 10-25)	1,121,000	1,121,000	
1087 Muni Match	1,121,000	1,121,000	
AP Anchorage - Mountain View Recreation Center (ED 10-25)	350,000	350,000	
1087 Muni Match	350,000	350,000	
AP Anchorage - Recycled Asphalt Program (ED 10- 25)	500,000	500,000	
1087 Muni Match	500,000	500,000	
AP Anchorage - Replacement Tanker Pumper- Girdwood (ED 10-25)	175,000	175,000	
1087 Muni Match	175,000	175,000	
AP Anchorage - Road Services Districts 24,25,26 Road And Drainage System Rehabilitation (ED 10-25)	350,000	350,000	
1087 Muni Match	350,000	350,000	
AP Anchorage - Russian Jack Springs Park (ED 10- 25)	184,000	184,000	
1087 Muni Match	184,000	184,000	
AP Anchorage - Sports Fields Irrigation Improvements (ED 10-25)	159,000	159,000	
1087 Muni Match	159,000	159,000	
AP Anderson - Maintenance Shop Upgrade Phase 1	25,005	25,005	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
(ED 34)	1087 Muni Match	25,005	25,005	
AP Angoon - Computer Network System (ED 5)		29,484	29,484	
	1087 Muni Match	29,484	29,484	
AP Angoon - Fire Hydrant Upgrade (ED 5)		14,100	14,100	
	1087 Muni Match	14,100	14,100	
AP Angoon - Municipal Equipment Acquisition (ED 5)		9,600	9,600	
	1087 Muni Match	9,600	9,600	
AP Aniak - Upgrade Of Public Works Facility And Equipment (ED 36)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Anvik - Water/Sewer project (ED 36)		51,347	51,347	
	1087 Muni Match	51,347	51,347	
AP Atka - Dock Project (ED 40)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Barrow - Development of New Playground and Upgrade Of City Outdoor Recreation (ED 37)		105,982	105,982	
	1087 Muni Match	105,982	105,982	
AP Bethel - Braund Building Renovation (ED 39)		108,061	108,061	
	1087 Muni Match	108,061	108,061	
AP Bettles - Road Grader Purchase, Phase 4 (ED 36)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Brevig Mission - Tractor Purchase (ED 38)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Bristol Bay Borough - King Salmon Village Road Improvements (ED 40)		38,056	38,056	
	1087 Muni Match	38,056	38,056	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Buckland - City Building Renovation (ED 37)	15,000	15,000	
1087 Muni Match	15,000	15,000	
AP Buckland - Road Improvements (ED 37)	19,647	19,647	
1087 Muni Match	19,647	19,647	
AP Buckland - Washeteria Improvements (ED 37)	15,000	15,000	
1087 Muni Match	15,000	15,000	
AP Chefornek - Construction Of New Safety Building Phase II (ED 39)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Chevak - Municipal Equipment Purchase (ED 38)	26,880	26,880	
1087 Muni Match	26,880	26,880	
AP Chignik - Boat Harbor Design and Construction (ED 40)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Chuathbaluk - Upgrade Of Fuel Tanks and Piping (ED 36)	10,000	10,000	
1087 Muni Match	10,000	10,000	
AP Chuathbaluk - Upgrade Of Office Equipment and Office Facility (ED 36)	15,000	15,000	
1087 Muni Match	15,000	15,000	
AP Clark's Point - City Hall Relocation (ED 39)	33,722	33,722	
1087 Muni Match	33,722	33,722	
AP Coffman Cove - City Storage Building Improvements (ED 5)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Cold Bay - City Maintenance Facility (ED 40)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Cordova - Dock Repairs and Improvements (ED 35)	63,980	63,980	
1087 Muni Match	63,980	63,980	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Craig - Shelter Cove Causeway (ED 5)		50,000	50,000	
	1087 Muni Match	50,000	50,000	
AP Deering - Tourism Project - Road Upgrade (ED 37)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Delta Junction - Construct Fencing Around City Landfill (ED 35)		25,015	25,015	
	1087 Muni Match	25,015	25,015	
AP Denali Borough - Construction Of 1,300 Feet Of Platted Gravel Roads (ED 34)		32,080	32,080	
	1087 Muni Match	32,080	32,080	
AP Dillingham - Harbor Shop/Animal Shelter (ED 39)		56,133	56,133	
	1087 Muni Match	56,133	56,133	
AP Diomede - Office Equipment Upgrade and Carpet (ED 37)		29,953	29,953	
	1087 Muni Match	29,953	29,953	
AP Eagle - Emergency Road Repair (ED 36)		10,000	10,000	
	1087 Muni Match	10,000	10,000	
AP Eagle - Wellhouse Stabilization (ED 36)		15,000	15,000	
	1087 Muni Match	15,000	15,000	
AP Egagik - Phase II - Solid Waste Landfill, Oxidation Burner, Waste Oil Burner and Garbage Truck (ED 40)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Ekwok - Equipment Purchase - Dump Truck/ Backhoe/Loader (ED 39)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Eim - Sprinkler System Phase III (ED 38)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Emmonak - Laundry/Sauna Repairs (ES 38)		25,193	25,193	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
	1087 Muni Match	25,193	25,193	
AP Fairbanks North Star Borough - Big Dipper Ice Arena Aisle Lighting (ED 29-34)	1087 Muni Match	55,000	55,000	
AP Fairbanks North Star Borough - Boroughwide Fire/Life/Safety (ED 29-34)	1087 Muni Match	150,000	150,000	
AP Fairbanks North Star Borough - Emergency Medical Services Ambulance Replacement (ED 29-34)	1087 Muni Match	120,000	120,000	
AP Fairbanks North Star Borough - Emergency Medical Services Rescue Vehicle For Salcha Rescue (ED 29-34)	1087 Muni Match	115,000	115,000	
AP Fairbanks North Star Borough - Emergency Medical Services Support Equipment (ED 29-34)	1087 Muni Match	143,500	143,500	
AP Fairbanks North Star Borough - North Pole High School Sewer Line Repairs (ED 29-34)	1087 Muni Match	31,039	31,039	
AP Fairbanks North Star Borough - North Star Volunteer Fire Department Station #1 Support Equipment Replacement (ED 29-34)	1087 Muni Match	37,800	37,800	
AP Fairbanks North Star Borough - School District Physical Plant Emergency Generator (Supplemental Funding) (ED 29-34)	1087 Muni Match	67,500	67,500	
AP Fairbanks North Star Borough - Tanana Levee Annual Major Maintenance (ED 29-34)	1087 Muni Match	48,300	48,300	
AP Fairbanks North Star Borough - Tanana Middle School Replace Sewer Line (ED 29-34)	1087 Muni Match	75,000	75,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP False Pass - City Shop Building Completion (ED 40)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Fort Yukon - Land Fill Upgrade (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Front section - GF to Municipal Matching Grant Fund (ED 99)	1004 Gen Fund	13,150,000 13,150,000	13,150,000 13,150,000	
AP Galena - Garage and Shower Additions (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Gambell - Landfill Relocation (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Golovin - Ripper Cat With Cabin (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Goodnews Bay - Backhoe/Loader (ED 39)	1087 Muni Match	20,000 20,000	20,000 20,000	
AP Goodnews Bay - Community Hall Renovation (ED 39)	1087 Muni Match	18,000 18,000	18,000 18,000	
AP Grayling - Heavy Equipment Repair (ED 36)	1087 Muni Match	12,500 12,500	12,500 12,500	
AP Grayling - Washeteria Building (ED 36)	1087 Muni Match	12,500 12,500	12,500 12,500	
AP Haines - Federal Aviation Administration Road Water Tank Construction Phase 1 (ED 5)	1087 Muni Match	34,662 34,662	34,662 34,662	
AP Haines Borough - Install Flood Drains In Unprotected Areas Of Museum (ED 5)	1087 Muni Match	10,000 10,000	10,000 10,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Haines Borough - Klehini Valley Volunteer Fire Department - Self contained breathing apparatus (ED 5)	16,000	16,000	
1087 Muni Match	16,000	16,000	
AP Homer - Deep Water Dock Fendering System Upgrade Berth #1 (ED 7)	102,487	102,487	
1087 Muni Match	102,487	102,487	
AP Hoonah - Community Internet Tie-In (ED 5)	10,000	10,000	
1087 Muni Match	10,000	10,000	
AP Hoonah - Siding Alaska Native Brotherhood Hall (ED 5)	17,260	17,260	
1087 Muni Match	17,260	17,260	
AP Houston - Road System Renovations and Improvements (ED 26-28)	52,178	52,178	
1087 Muni Match	52,178	52,178	
AP Hughes - Fire Suppression Equipment (ED 36)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Huslia - Central Heating System and Office Equipment (ED 36)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Hydaburg - Expansion and Improvement To Baseball Park (ED 5)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Juneau - American Disabilities Act Compliance (ED 3)	35,000	35,000	
1087 Muni Match	35,000	35,000	
AP Juneau - Energy Efficiency Improvements Fund (ED 3)	35,000	35,000	
1087 Muni Match	35,000	35,000	
AP Juneau - Essential Building Repairs (ED 3)	112,000	112,000	
1087 Muni Match	112,000	112,000	
AP Juneau - Health and Social Services Building	77,100	77,100	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
Repairs, Phase III (ED 3)	1087 Muni Match	77,100	77,100	
AP Juneau - Juneau Fire Station Repairs Phase II (ED 3)	1087 Muni Match	105,000	105,000	
AP Juneau - Underground Fuel Storage Tanks (ED 3)	1087 Muni Match	140,000	140,000	
AP Kachemak - Baseball Field (ED 7)	1087 Muni Match	55,472	55,472	
AP Kake - Alpine Lake Design - Phase 3 (ED 5)	1087 Muni Match	26,639	26,639	
AP Kaktovik - Community Building Upgrade (ED 37)	1087 Muni Match	25,000	25,000	
AP Kaltag - Headstart Construction Phase IV (ED 36)	1087 Muni Match	25,000	25,000	
AP Kenai - Water Quality and Quantity Development Program (ED 9)	1087 Muni Match	147,180	147,180	
AP Kenai Peninsula Borough - Borough Wide Road Improvements Projects (ED 7)	1087 Muni Match	482,768	482,768	
AP Ketchikan - Mobile Street Sweeper (ED 1)	1087 Muni Match	78,750	78,750	
AP Ketchikan - Street Flush Truck (ED 1)	1087 Muni Match	59,500	59,500	
AP Ketchikan - Utility Truck With Hooklift (ED 1)	1087 Muni Match	42,000	42,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Ketchikan Gateway Borough - Airport Parking Lot Upgrade (ED 1)	1087 Muni Match	15,612	15,612	
AP Ketchikan Gateway Borough - Airport Perimeter Fence (ED 1)	1087 Muni Match	21,000	21,000	
AP Ketchikan Gateway Borough - Document Imaging Equipment (ED 1)	1087 Muni Match	16,800	16,800	
AP Ketchikan Gateway Borough - Maintenance and Operations Excavator (ED 1)	1087 Muni Match	45,500	45,500	
AP Ketchikan Gateway Borough - Maintenance and Operations Warehouse (ED 1)	1087 Muni Match	29,400	29,400	
AP Kiana - Gravel Site Selection, Extraction (ED 37)	1087 Muni Match	25,000	25,000	
AP King Cove - Pedestrian Walkway Phase 5 (ED 40)	1087 Muni Match	25,066	25,066	
AP Kivalina - Community Facilities and Equipment (ED 37)	1087 Muni Match	25,000	25,000	
AP Klawock - Street Sign/House Numbers (ED 5)	1087 Muni Match	26,828	26,828	
AP Kobuk - Water and Sewer (ED 37)	1087 Muni Match	25,000	25,000	
AP Kodiak Island Borough - Peterson Elementary Addition (ED 6)	1087 Muni Match	129,952	129,952	
AP Kotlik - Landfill Removal (ED 38)	1087 Muni Match	25,000	25,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>	<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Kotzebue - City Hall/Police Station Remodel (ED 37) 1087 Muni Match	73,772	73,772	
AP Koyuk - Cemetery Improvements (ED 38) 1087 Muni Match	25,000	25,000	
AP Kwethluk - Road and Parking Lot Construction For New Clinic (ED 39) 1087 Muni Match	25,000	25,000	
AP Lake and Peninsula Borough - Transportation and Public Facilities Projects For Perryville and Port Alsworth (ED 40) 1087 Muni Match	12,352	12,352	
AP Lake and Peninsula Borough - Water, Sewer and Landfill Project For Igiugig (ED 40) 1087 Muni Match	13,334	13,334	
AP Larsen Bay - Erosion Control (ED 6) 1087 Muni Match	25,000	25,000	
AP Lower Kalskag - Bulk Fuel Tank Farm (ED 36) 1087 Muni Match	25,000	25,000	
AP Lower Kalskag - Grader For City Roads (ED 36) 1087 Muni Match	25,000	25,000	
AP Manokotak - Building Renovation (ED 39) 1087 Muni Match	25,000	25,000	
AP Marshall - Fire Department Upgrade (ED 36) 1087 Muni Match	12,500	12,500	
AP Marshall - Fuel Storage Upgrade (ED 36) 1087 Muni Match	12,500	12,500	
AP Mat-Su Borough - Historic Preservation/	63,000	63,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
Rehabilitation (ED 26-28)	1087 Muni Match	63,000	63,000	
AP Mat-Su Borough - Public Safety Equipment Replacement/Remount/Refurnish (ED 26-28)	1087 Muni Match	349,400	349,400	
AP Mat-Su Borough - Road Upgrade/Paving Matching Grant Program (ED 26-28)	1087 Muni Match	280,000	280,000	
AP McGrath - Water/Sewer Utility Upgrades (ED 36)	1087 Muni Match	25,000	25,000	
AP Mekoryuk - Heavy Equipment Repair (ED 38)	1087 Muni Match	25,000	25,000	
AP Mountain Village - Renovate Community Hall (ED 36)	1087 Muni Match	25,006	25,006	
AP Napakia - Upgrading Washeteria Equipment and Interior (ED 39)	1087 Muni Match	25,000	25,000	
AP Napaskiak - Tractor Purchase (ED 39)	1087 Muni Match	25,000	25,000	
AP Nenana - Water and Sewer Improvements (ED 36)	1087 Muni Match	25,000	25,000	
AP New Stuyahok - Public Safety Vehicles (ED 39)	1087 Muni Match	25,000	25,000	
AP Newhalen - Village Public Safety Officer Vehicle (ED 40)	1087 Muni Match	25,000	25,000	
AP Nightmute - Dump Site Fencing (ED 38)	1087 Muni Match	30,000	30,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Nightmute - Heavy Equipment Upgrade (ED 38)		23,000	23,000	
	1087 Muni Match	23,000	23,000	
AP Nikolai - Upgrade and Addition to City Lodge and Community Center Buildings (ED 36)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Nome - Port Of Nome Boat Harbor (ED 38)		99,728	99,728	
	1087 Muni Match	99,728	99,728	
AP Noorvik - City Health Clinic (ED 37)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP North Pole - Street Improvements (ED 29-34)		38,413	38,413	
	1087 Muni Match	38,413	38,413	
AP North Slope Borough - Area-Wide Fire Station Renovation (ED 37)		60,780	60,780	
	1087 Muni Match	60,780	60,780	
AP Nulato - Main Road Upgrade (ED 36)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Nunapitchuk - Motor Grader (ED 39)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Old Harbor - Building Upgrade/Office Equipment (ED 6)		10,000	10,000	
	1087 Muni Match	10,000	10,000	
AP Ouzinkie - Generation Improvement and Power Control (ED 6)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Palmer - Bailey Street Repair and Reconstruction Project (ED 26-28)		104,914	104,914	
	1087 Muni Match	104,914	104,914	
AP Pelican - Boardwalk Improvement (ED 5)		15,000	15,000	
	1087 Muni Match	15,000	15,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Pelican - Harbor Improvement (ED 5)		10,000	10,000	
	1087 Muni Match	10,000	10,000	
AP Petersburg - Harbor Expansion and Renovation (ED 2)		84,180	84,180	
	1087 Muni Match	84,180	84,180	
AP Pilot Point - Dago Creek Bulkhead Upgrade (ED 40)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Platinum - Vehicle Purchase (ED 39)		20,000	20,000	
	1087 Muni Match	20,000	20,000	
AP Point Hope - Computer Purchase (ED 37)		25,091	25,091	
	1087 Muni Match	25,091	25,091	
AP Port Alexander - Continued Upgrade and Repairs Of Existing Tract B Boardwalk (ED 5)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Port Heiden - Community and Office Building (ED 40)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Port Lions - Water Dam Replacement (ED 6)		26,639	26,639	
	1087 Muni Match	26,639	26,639	
AP Quinhagak - Headstart Building (ED 39)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Sand Point - Sanitary Land Fill Phase II Design (ED 40)		25,052	25,052	
	1087 Muni Match	25,052	25,052	
AP Savoonga - Dump Truck Phase 1 (ED 38)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Saxman - Restoration/Completion Of "Frog Wall" (ED 1)		25,000	25,000	
	1087 Muni Match	25,000	25,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Selawik - Community Facilities and Equipment (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Saldovia - City Office Repair (ED 7)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Seward - Harbor Plaza Renovation (ED 8)	1087 Muni Match	50,000 50,000	50,000 50,000	
AP Seward - Library Information and Technology Automation Project (ED 8)	1087 Muni Match	23,487 23,487	23,487 23,487	
AP Shageluk - Water and Sewer Development #2 (ED 36)	1087 Muni Match	27,842 27,842	27,842 27,842	
AP Sheldon Point - Water /Sewer Project (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Sitka - Centennial Building Addition (ED 2)	1087 Muni Match	182,707 182,707	182,707 182,707	
AP Skagway - Solid Waste, Incinerator Project (ED 5)	1087 Muni Match	50,118 50,118	50,118 50,118	
AP Soldotna - Park Street Water Main Extension (ED 8)	1087 Muni Match	99,875 99,875	99,875 99,875	
AP St. George - Computer Network System In City Offices (ED 40)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP St. Mary's - Community Hall Renovation (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP St. Michael - Clinic Expansion (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP St. Paul - Airport Water Upgrade Completion (ED 40)	1087 Muni Match	25,005 25,005	25,005 25,005	
AP Stebbins - Fire Protection Equipment (ED 38)	1087 Muni Match	27,788 27,788	27,788 27,788	
AP Tanana - Rehabilitation Of City Buildings (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Teller - Seawall Repair, Coyote Creek Road, Tractor Repair (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Tenakee Springs - Insulate and Soundproof Generator Shed (ED 5)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Thorne Bay - Boat Grid Project (ED 5)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Togiak - Togiak Heights Road (ED 39)	1087 Muni Match	25,033 25,033	25,033 25,033	
AP Toksook Bay - Sidewalk Repair (ED 38)	1087 Muni Match	20,000 20,000	20,000 20,000	
AP Toksook Bay - Trash Bin Construction (ED 38)	1087 Muni Match	19,000 19,000	19,000 19,000	
AP Unalakleet - New Police Vehicle Purchase (ED 38)	1087 Muni Match	25,052 25,052	25,052 25,052	
AP Unalaska - Pathway Development (ED 40)	1087 Muni Match	102,516 102,516	102,516 102,516	
AP Valdez - New Cruise Ship Dock (ED 35)	1087 Muni Match	107,287 107,287	107,287 107,287	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Municipal Capital Matching Grants (AS 37.06.010) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Mainwright - Community Center Renovation (ED 37)	1087 Muni Match	26,890 26,890	26,890 26,890	
AP Wasilla - Spruce Avenue/Pack Street Intertie (ED 26-28)	1087 Muni Match	116,162 116,162	116,162 116,162	
AP White Mountain - Search and Rescue Equipment (ED 38)	1087 Muni Match	21,347 21,347	21,347 21,347	
AP Whittier - Boiler Conversion - P 12 Municipal and Industrial Building (ED 35)	1087 Muni Match	12,500 12,500	12,500 12,500	
AP Whittier - Consolidated Municipal Facility (ED 35)	1087 Muni Match	12,500 12,500	12,500 12,500	
AP Wrangell - Reid Street Water and Sewer Improvements Phase 1 (ED 2)	1087 Muni Match	65,445 65,445	65,445 65,445	
AP Yakutat - Public Facilities and Equipment Upgrade (ED 5)	1087 Muni Match	25,005 25,005	25,005 25,005	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Unincorporated Community Matching Grants (AS 37.06.020) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Front section - GF to Unincorporated Matching Grant fund (ED 99)	1004 Gen Fund	1,850,000 1,850,000	1,850,000 1,850,000	
AP Akiachak - Trash Bins Construction (ED 39)	1088 Uninc Mtch	25,917 25,917	25,917 25,917	
AP Arctic Village - Powerline/Transformer Upgrade (ED 36)	1088 Uninc Mtch	25,917 25,917	25,917 25,917	
AP Atmoutluak - Community Building (ED 39)	1088 Uninc Mtch	108,722 108,722	108,722 108,722	
AP Birch Creek - Water Treatment Plant Upgrade (ED 36)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Chalkyitsik - Multipurpose Building (ED 36)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Chenega Bay - Recreational Building for Children/Community (ED 35)	1088 Uninc Mtch	31,027 31,027	31,027 31,027	
AP Chistochina - Flood Control Community Site (ED 36)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Chitina - Housing and Urban Development Housing/Laundry Complex (ED 36)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Circle - Dump Cleanup and Relocation (ED 36)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Copper Center - Community Equipment Needs (ED 36)	1088 Uninc Mtch	10,993 10,993	10,993 10,993	
AP Copper Center - Garage Building, Phase I		15,500	15,500	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Unincorporated Community Matching Grants (AS 37.06.020) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
(ED 36)	1088 UnInc Mtch	15,500	15,500	
AP Crooked Creek - Community Building Repairs (ED 36)	1088 UnInc Mtch	25,206	25,206	
AP Deltana - Service District Road Upgrade (ED 36)	1088 UnInc Mtch	15,000	15,000	
AP Dot Lake Services - Community Building, Phase IV (ED 36)	1088 UnInc Mtch	25,147	25,147	
AP Dot Lake Village - Upgrade Village Community Hall (ED 36)	1088 UnInc Mtch	30,137	30,137	
AP Edna Bay - Dock/Harbor Maintenance and Improvements (ED 5)	1088 UnInc Mtch	15,000	15,000	
AP Edna Bay - Road Construction, Access and Maintenance (ED 5)	1088 UnInc Mtch	12,709	12,709	
AP Elfin Cove - Electrical Utility Generator Replacement (ED 5)	1088 UnInc Mtch	25,000	25,000	
AP Evansville - Multi-Use Community Cente. (ED 36)	1088 UnInc Mtch	25,000	25,000	
AP Four Mile Road - Road Stabilization Project (ED 36)	1088 UnInc Mtch	25,000	25,000	
AP Gakona - Office Building Phase II (ED 35)	1088 UnInc Mtch	25,000	25,000	
AP Gakona - Fire Hall Construction (ED 35)	1088 UnInc Mtch	15,000	15,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Unincorporated Community Matching Grants (AS 37.06.020) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Gakona - Refilling Station Construction/Well (ED 35)	1088 Uninc Mtch	10,000 10,000	10,000 10,000	
AP Glenallen - Library Automation (ED 35)	1088 Uninc Mtch	25,031 25,031	25,031 25,031	
AP Gulkana - Office Building Frame (ED 36)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Gustavus - Community Equipment Needs (ED 5)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Healy Lake - Equipment Purchase (ED 36)	1088 Uninc Mtch	24,909 24,909	24,909 24,909	
AP Hollis - Road Construction (ED 5)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Hyder - Fire Fighting Equipment and Supplies (ED 1)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Kasigluk - Community Center (ED 39)	1088 Uninc Mtch	109,935 109,935	109,935 109,935	
AP Kasigluk - Laundromat Repair and Renovation (ED 39)	1088 Uninc Mtch	23,787 23,787	23,787 23,787	
AP Kenny Lake - Repair Community Library (ED 35)	1088 Uninc Mtch	26,460 26,460	26,460 26,460	
AP Kipnuk - Trash Hauling Equipment and Clean- up Project (ED 39)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Klukwan - Expansion of Alaska Native Sisterhood Hall Phase II (ED 5)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Unincorporated Community Matching Grants (AS 37.06.020) \*\*\*\*\*

Project		Governor - Gov Amd		
		Governor	Gov Amd	Comparison
AP Koliganek - Village Public Safety Officer Building (ED 39)	1088 UnInc Mtch	25,000	25,000	
AP Kongiganek - Engineering and Design for Community Hall/Office (ED 39)	1088 UnInc Mtch	25,000	25,000	
AP Kwigillingok - Equipment Shelter (ED 39)	1088 UnInc Mtch	25,000	25,000	
AP Lima Village - Road Improvements (ED 36)	1088 UnInc Mtch	31,027	31,027	
AP Manley Hot Springs - Multi-Purpose Facility (ED 36)	1088 UnInc Mtch	25,000	25,000	
AP Mentasta - Community Hall Renovation (ED 36)	1088 UnInc Mtch	25,000	25,000	
AP Metlakatla - Public Works Water Distribution Upgrade (ED 5)	1088 UnInc Mtch	25,073	25,073	
AP Minto - Overhaul Heavy Equipment (ED 36)	1088 UnInc Mtch	29,204	29,204	
AP Naukati Bay West - Road Construction (ED 5)	1088 UnInc Mtch	25,000	25,000	
AP Nelchina/Mendeltno - Solid Waste Transfer Station, Phase III (ED 35)	1088 UnInc Mtch	26,493	26,493	
AP Northway - Federal Aviation Administration Housing - Moving/Upgrading (ED 36)	1088 UnInc Mtch	25,000	25,000	
AP Oscarville - Sewer/Water Development (ED 39)	1088 UnInc Mtch	15,000	15,000	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Unincorporated Community Matching Grants (AS 37.06.020) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Oscarville - Upgrade Laundry Building/Water Tank (ED 39)	1088 Uninc Mtch	20,000 20,000	20,000 20,000	
AP Oscarville - Upgrade Sidewalks (ED 39)	1088 Uninc Mtch	10,000 10,000	10,000 10,000	
AP Oscarville - Public Facilities Construction (ED 39)	1088 Uninc Mtch	55,222 55,222	55,222 55,222	
AP Paxson - Recreational Area/Playground (ED 35)	1088 Uninc Mtch	15,000 15,000	15,000 15,000	
AP Paxson - Multi-Use Trail System (ED 35)	1088 Uninc Mtch	10,000 10,000	10,000 10,000	
AP Paxson - Fire Equipment Purchase (ED 35)	1088 Uninc Mtch	10,000 10,000	10,000 10,000	
AP Pitka's Point - Upgrade Road/ Boardwalk (ED 38)	1088 Uninc Mtch	28,170 28,170	28,170 28,170	
AP Point Baker - Water System Phase V (ED 5)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Port Protection - Boardwalk Repair, Replace and Maintain (ED 5)	1088 Uninc Mtch	25,000 25,000	25,000 25,000	
AP Rampart - Washeteria/Laundromat/Water Treatment Plant (ED 36)	1088 Uninc Mtch	27,857 27,857	27,857 27,857	
AP Red Devil - Clinic Building (ED 36)	1088 Uninc Mtch	27,857 27,857	27,857 27,857	
AP Slana Community Corporation - Community Center Phase II (ED 36)	1088 Uninc Mtch	10,018 10,018	10,018 10,018	

PROJECT FUNDING - FY98 CAPITAL BUDGET

\*\*\*\*\* Unincorporated Community Matching Grants (AS 37.06.020) \*\*\*\*\*

<u>Project</u>		<u>Governor</u>	<u>Gov Amd</u>	<u>Governor - Gov Amd Comparison</u>
AP Slana Community Corporation - Road Construction and Maintenance (ED 36)	1088 UnInc Mtch	15,000 15,000	15,000 15,000	
AP Slana League - Distance Learning/Internet (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	
AP Sleetmute - Washeteria Upgrade (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	
AP Stevens Village - Building Renovation (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	
AP Takotna - Utility Office/Lodge (ED 36)	1098 UnInc Mtch	27,853 27,853	27,853 27,853	
AP Tanacross - Community Facility Repairs/ Upgrades (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	
AP Tatitlek - Fish and Game Processing Equipment (ED 35)	1088 UnInc Mtch	20,000 20,000	20,000 20,000	
AP Tatitlek - Community Store Start-up (ED 35)	1088 UnInc Mtch	11,027 11,027	11,027 11,027	
AP Tazlina - Road Improvements (ED 35)	1088 UnInc Mtch	25,586 25,586	25,586 25,586	
AP Tetlin - Upgrade Washeteria (ED 36)	1088 UnInc Mtch	25,917 25,917	25,917 25,917	
AP Tok - Volunteer Fire Department - Heavy Equipment (ED 36)	1088 UnInc Mtch	25,847 25,847	25,847 25,847	
AP Tok - Radio Equipment (ED 36)	1088 UnInc Mtch	10,000 10,000	10,000 10,000	

PROJECT SUMMARY - FY98 CAPITAL BUDGET

\*\*\*\*\* Department of Commerce and Economic Development \*\*\*\*\*

<u>Project</u>	<u>Gov Frnt</u>	<u>Gov Back</u>	<u>Governor</u>	<u>GAmdFrnt</u>	<u>GAmdBack</u>	<u>Gov Amd</u>
AP Economic Development Matching Grants (ED 99)		350,000	350,000		350,000	350,000
AP Pioneer Business Incentive Program (ED 99)		500,000	500,000		500,000	500,000
AP Kodiak - Launch Complex (ED 6)		28,000,000	28,000,000			
AP Alaska Visitor Statistics Program (ED 99)		250,000	250,000		250,000	250,000
* Total Program Expenditures		29,100,000	29,100,000		1,100,000	1,100,000
*** Total Agency Expenditures		29,100,000	29,100,000		1,100,000	1,100,000
*** Total Agency Funding						
Federal Funds		18,000,000	18,000,000			
General Funds		75,000	75,000		75,000	75,000
Other Funds		11,025,000	11,025,000		1,025,000	1,025,000

Please add to your packet -

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