

**HB**

**13**

**HFIN**

**FILE**

# HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: February 21, 1997

FURTHER REFERRALS:

Date of Committee Action: 3/5/97

The FINANCE Committee considered:

HB 13

HOUSE BILL NO. 13

MARINE SAFETY TRAINING & EDUCATION

"An Act relating to marine safety training and education programs."

recommends it be replaced  
with the following committee substitute

CS HB 13 (FIN)

the same title  
 a new title

additional referral to \_\_\_\_\_ Committee  
 attached amendment(s)

ADOPTS: \_\_\_\_\_ Letter of Intent

ATTACHES NEW FISCAL NOTE(s): (Dept) \_\_\_\_\_

APPROVES PREVIOUS: (Dept/Date) \_\_\_\_\_

fiscal note(s) \_\_\_\_\_

fiscal note(s) \_\_\_\_\_

zero fiscal note(s) HFC

zero fiscal note(s) labor 2/21/97

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Gene Therriault</i>	Therriault			X	
<i>Mark Hanley</i>	Hanley			X	
<i>Larry Martin</i>	martin			X	
<i>Vic Kohring</i>	Kohring	X			
<i>John G. Davies</i>	J. DAVIES	X			
<i>G. Davis</i>	G. DAVIS			X	
<i>Foster</i>	FOSTER	X			

CO-CHAIR'S SIGNATURE

*Gene Therriault*  
Therriault

*Mark Hanley*  
Hanley

# FISCAL NOTE

STATE OF ALASKA  
1997 LEGISLATIVE SESSION

BILL NO. HB 13

Title: Marine Safety Training & Education  
 Sponsor: Rep. Alan Austerman  
 Requestor: \_\_\_\_\_

Dept. Affected: Revenue  
 BRU: Revenue Operations  
 Components: Treasury  
 Serial #: 121

**EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)**

OPERATING	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
----------------	------------	------------	------------	------------	------------	------------

<b>REVENUE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
----------------	------------	------------	------------	------------	------------	------------

**FUNDING: (THOUSANDS OF DOLLARS)**

General Fund	0.0	0.0	0.0	0.0	0.0	0.0
Federal Fund	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

Full-Time	0	0	0	0	0	0
Part-Time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

**ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)**

see attached analysis

Prepared by: House Finance Committee

Date: 3/5/97

Approved by: *Mark Hanley*

Phone: 465-4797

Co-Chair Mark Hanley

*Gene Therriault*

Phone: \_\_\_\_\_

Co-Chair Gene Therriault

Revision Date: \_\_\_\_\_ Dept. Affected: Revenue  
 Title: Marine Safety Training and Education BRU: Revenue Operations  
 Component: Treasury  
 Sponsor: Rep. Ivan Austerman  
 Requestor: (H) STA COMPONENT SERIAL NO. 121

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ( )						
------------------------	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	239.0	239.0	239.0	239.0	239.0	239.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
<b>TOTAL</b>	<b>239.0</b>	<b>239.0</b>	<b>239.0</b>	<b>239.0</b>	<b>239.0</b>	<b>239.0</b>

Estimate of any current year (FY97) cost \$ 0.00

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS:

Earnings on the Fisherman's Fund currently are left with the General Fund and do not belong to the fund. This bill would allow for appropriating upto one-half of the interest that currently goes to the General Fund to be used for marine safety and education programs. Treasury will incur no additional costs if this bill is passed. While we have shown the funding source above as General Fund, it is unclear which agency would effect the expenditure of the money as the bill does not address the administration of the programs.

ASSUMPTIONS:

Current balance is approx \$9 million. If we assume the balance of the fund stays stable and use 5.32% (the 12/30/96 480 T-bill rate) as our interest rate assumption, the fund will earn approx \$478,000 interest per year. One-half of this amount would then be \$239,000.

Prepared by: Betty Martin, Comptroller Phone: 465-2350  
 Division: Treasury Date: 2/19/97  
 Approved by Commissioner: Ross Kinney, Deputy Commissioner Date: 2/19/97  
 Agency: Department of Revenue

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE  
 For further distribution information call the Governor's Legislative Office

# FISCAL NOTE

No. 2  
 Bill Version: HB 13  
 (H) Publish Date: 2/21/97

**STATE OF ALASKA**  
**1997 LEGISLATIVE SESSION**

**BILL NO.**

Revision Date: \_\_\_\_\_  
 Title: Marine Safety Training & Education  
 Sponsor: Representative Austerman  
 Requestor: House STA

Department Affected: Labor  
 BRU: Fishermen's Fund  
 Component: Fishermen's Fund  
 COMPONENT SERIAL NO. 343

**EXPENDITURES/REVENUES:**

(Thousands of Dollars)

OPERATING	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>CHANGE IN REVENUE FUND SOURCE #</b>						
--	--	--	--	--	--	--

**FUNDING:**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY97) impact: \$ None

**ANALYSIS:** (Attach a separate page if necessary)

A Bill to identify the interest earned off the fisherman's fund as a source of revenue to fund marine safety training and education.

Prepared by: Paul Grossi, Director *Paul Grossi* Phone: 465-2790  
 Division: Workers' Compensation Date: 1/21/97  
 Approved by Commissioner: Tom Cashen, Commissioner *Tom Cashen*  
 Agency: Department of Labor Date: 1/21/97

**PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE**  
 For further distribution information call the Governor's Legislative Office

handout 3/5/97



# Alaska Marine Safety Education Association

P.O. Box 2592, Sitka, Alaska 99835 PH (907) 747-3287 FAX (907) 747-1406

DATE: Jan. 16, 1995  
 TO: Amy Daugherty, Rep. Austerman's office  
 FROM: Jerry Dzugan, AMSEA  
 SUBJECT: AMSEA FUNDING SOURCES FOR PAST 5 YEARS

Number of pages faxed 2

## Projected FY 97 without state support

Federal NIOSH (till 9/30/96 only)	\$ 10,000
AMSEA memberships and donations	est 5,000
<u>FY 97 Total</u>	<u>\$ 15,000</u>

## FY 96

National Institute of Occupational Safety & Health (NIOSH) (last year of 3 year grant- NIOSH being targeted altogether for elimination)	\$ 40,130
Federal EMS for Children program (one year grant- may be eligible to reapply)	11,000
AMSEA Memberships and donations (estimated)	6,000
<u>FY 96 Total</u>	<u>\$ 57,130</u>

## FY 95

Carl Perkins Vocational Training Grant (Federal DOE) (One year only-federal program discontinued in 1995)	\$ 54,164
NIOSH (2nd year of 3 year grant)	41,694
Federal Health Promotion grant (Last year of two year grant- program ended in 1994)	25,000
U.S. Coast Guard (One time contract for evaluation study)	25,000
Center Disease Control (CDC) & Injury Prevention (Last year of multi-year grant: discontinued)	17,500
Federal EMS Children program (one year grant)	11,000
AMSEA Membership and donations (private)	@ 5,000
<u>FY 95 Total</u>	<u>\$179,358</u>

## FY 94

Carl Perkins Vocational Training Grant (Federal DOE) (one year only)	\$ 69,428
NIOSH (First year of three year funding)	50,000
U.S. Coast Guard (last year of unsolicited grant)	50,000
Federal CDC grant (third year of multi-year grant)	36,000
Federal Health Promotion grant (first year of new two year grant)	25,000
AMSEA memberships and donations (private)	@ 4,000
<u>FY 94 Total</u>	<u>\$234,428</u>

Support Organizations: Alaska Department of Public Safety - Alaska Department of Health & Social Services, Emergency Medical Services Section  
 Alaska Native Health Service - Alaska Vocational-Technical Center - Southeast Alaska Regional Health Consortium  
 Southeast Region Emergency Medical Services Council - University of Alaska Marine Advisory Program - United States Coast Guard, 17th District

<u>FY 93</u>	
U.S. Coast Guard (first year of two year unsolicited grant)	50,000
Federal CDC grant (second year of multi-year grant)	50,000
Federal Health Promotion (last year of two year grant)	20,000
AMSEA memberships and donations (private)	@ 3,000
<u>FY 93 Total</u>	<u>\$123,000</u>

<u>FY 92</u>	
Federal CDC grant (first year of multi year grant)	\$ 43,334
Federal Health Promotion (first year of two year grant)	20,000
U.S. Coast Guard grant (first of multiyear)	7,900
AMSEA memberships and donations (private)	1,950
Boat/U.S. Foundation	1,226
<u>FY 92 Total</u>	<u>\$ 74,410</u>

Handout 3/5/97

**AMSEA Proposed Budget**

**Secured FY 96 Funding  
NIOSH**

**Requested Funding  
State of Alaska**

**Personnel**

Director/Training Coordinator FTE	52,216.32		20,927.00		31,289.32
Administrative Assistant FTE	38,562.58		15,425.00		23,137.58
Training Assistant PTE	21,330.27		0.00		21,330.27
Trainers PTE-seasonal	7,890.85		0.00		7,890.85
		120,000.00		36,352.00	83,648.00

**Travel**

Travel/accomodation/food	10,000.00		0.00		10,000.00
		10,000.00		0.00	10,000.00

**Facility**

telephone	3,500.00		0.00		3,500.00
postage	2,750.00		0.00		2,750.00
rent	3,750.00		0.00		3,750.00
		10,000.00		0.00	10,000.00

**Supplies**

office	2,000.00		0.00		2,000.00
training	4,000.00		0.00		4,000.00
		6,000.00		0.00	6,000.00

**Equipment**

	3,000.00		0.00		3,000.00
		3,000.00		0.00	3,000.00

**Other**

audit	4,000.00		0.00		4,000.00
freight	1,000.00		0.00		1,000.00
insurance	4,000.00		0.00		4,000.00
printing	1,000.00		0.00		1,000.00
		10,000.00		0.00	10,000.00

**Total**

	159,000.00		36,352.00		122,648.00
--	------------	--	-----------	--	------------