

SB

290

(File 1)

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

February 29, 1996

The Honorable Steve Rieger
Chair, Senate Transportation Committee
State Capitol
Juneau, Alaska 99801-1182

RECEIVED FEB 29 1996

Dear Senator Rieger 

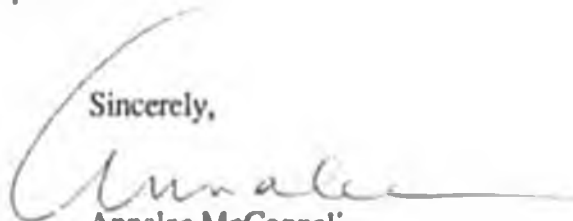
By request of the Governor, SB 290 (An Act making capital and other appropriations ...) was introduced and, subsequently, referred to your committee. On behalf of Governor Knowles, I respectfully request that this legislation be scheduled for a hearing.

This measure presents the Governor's capital budget request for FY97. It is intended to address the state's basic needs in education, transportation, health, public safety, and economic development. Although it is a modest step towards taking care of the state's enormous needs, it has been developed in a very thoughtful manner. We hope that this request will be reviewed in conjunction with the 6 year capital plan that we anticipate presenting to the Legislature soon.

This administration is committed to working with you to find the best means of providing needed services to Alaskans and the maintenance of the state's infrastructure. I urge you to schedule this legislation.

Thank you for your attention to this request.

Sincerely,



Annalee McConneli
Director

cc: Senator Torgerson
Senator Miller
Senator Duncan
Senator Salo

9-GS2034\C
Utermohle
4/29/96

**CS FOR SENATE BILL NO. 290(TRA)
IN THE LEGISLATURE OF THE STATE OF ALASKA
NINETEENTH LEGISLATURE - SECOND SESSION**

BY THE SENATE TRANSPORTATION COMMITTEE

Offered:
Referred:

Sponsor(s): **SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending capital and other appropriations; and providing
2 for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
5 \$13,300,000 is appropriated from the general fund to the municipal capital project matching
6 grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to
7 municipalities under the municipal capital project matching grant program.

8 (b) The sum of \$1,700,000 is appropriated from the general fund to the unincorporated
9 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
10 Community and Regional Affairs to provide grants to unincorporated communities under the
11 unincorporated community capital project matching grant program.

12 (c) An amount equal to the interest earned on money in the individual grant accounts
13 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
14 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the

1 general fund to the respective funds. The interest shall be based on the average percentage
 2 interest rate received by other accounts in the state's general investment fund that received
 3 interest during fiscal year 1996. The appropriations made by this subsection are allocated pro
 4 rata to each individual grant account based on its balance as of the close of business on
 5 June 30, 1996.

6 • Sec. 2. FEDERAL OR OTHER PROGRAM RECEIPTS. Federal or other program
 7 receipts as defined under AS 37.05.146 that exceed the amount appropriated by sec. 15 of this
 8 Act are appropriated conditioned upon compliance with the program review provisions of
 9 AS 37.07.080(h).

10 • Sec. 3. TECHNOLOGY EQUIPMENT LEASE. The sum of \$1,400,000 is appropriated
 11 from the general fund to the Department of Revenue, state bond committee, for lease
 12 payments for the initial term of a technology equipment lease for state agencies.

13 • Sec. 4. The sum of \$650,000 is appropriated from the enterprise development account
 14 (AS 44.88.155) in the Alaska Industrial Development and Export Authority revolving fund to
 15 the Alaska Industrial Development and Export Authority for the purchase of the loan portfolio
 16 of the rural development initiative fund (AS 44.47.800) for a reasonable value as an
 17 investment for the enterprise development account. The proceeds of the sale of the rural
 18 development initiative fund loan portfolio shall be deposited into the rural development
 19 initiative fund for the purposes of the fund.

20 • Sec. 5. The unexpended and unobligated balance in the Alaska Science and Technology
 21 Endowment earnings reserve as of June 30, 1996, is appropriated to the Alaska Science and
 22 Technology Foundation to award as grants under AS 37.17.030(d) for the fiscal year ending
 23 June 30, 1997.

24 • Sec. 6. Section 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25		
26		
27	300,000	300,000
28	Arctic-Yukon-Kuskokwim salmon fisheries	
	stock assessment projects [EQUIPMENT] (ED 99)	

29 • Sec. 7. The unexpended and unobligated balance of the appropriation made in sec. 139,
 30 ch. 208, SLA 1990, page 59, line 13 (Beaufort Sea tide gauging - \$113,000) is repealed and
 31 reappropriated to the Department of Natural Resources for offshore boundary mapping and

1 tide gauging.

2 * Sec. 8. (a) The unexpended and unobligated balance of the appropriation, not to exceed
3 \$40,000, made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort and Chukchi Seas
4 coastline mapping - \$150,000) is repealed and reappropriated to the Department of Natural
5 Resources for repairs to Fire Lake Dam.

6 (b) The unexpended and unobligated balance, after the reappropriation made in (a) of this
7 section, of the appropriation made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort
8 and Chukchi Seas coastline mapping - \$150,000) is repealed and reappropriated to the
9 Department of Natural Resources for offshore boundary mapping and tide gauging.

10 * Sec. 9. Section 10, ch. 4, FSSLA 1994, page 12, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 License plates/driver manuals, <u>equipment</u> (ED 99)	350,000	350,000

14 * Sec. 10. Section 131, ch. 5, FSSLA 1992, page 27, lines 2 - 3, is amended to read:

DEPARTMENT	PROJECT	GENERAL
		FUND
17 Revenue	<u>Standardize LAN topology</u> 18 <u>and upgrade wiring</u> (OIL AND 19 GAS COMPUTER UTILIZATION 20 UPGRADE]	80,000

21 * Sec. 11. Section 10, ch. 4, FSSLA 1994, page 34, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 City of Kasaan - <u>breakwater</u> [BOAT HARBOR 25 EXPANSION/GRID/SERVICES] (ED 5)	33,300	33,300

26 * Sec. 12. Section 10, ch. 4, FSSLA 1994, page 38, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
29 City of Galena - <u>Landfill and computer upgrade</u> 30 [FRONT END LOADER] (ED 36)	33,400	33,400

31 * Sec. 13. Section 10, ch. 4, FSSLA 1994, page 45, lines 24 - 25, is amended to read:

1
2
3
4
5
6
7
8
9

APPROPRIATION
ITEMS
25,000

OTHER
FUNDS
25,000

Nelchina - Mendeltna solid waste transfer station,
phase II [COMMUNITY WELL] (ED 35)

• Sec. 14. LAPSE PROVISIONS. (a) The appropriations made by sec. 1 of this Act are to capitalize funds and do not lapse under AS 37.25.010.

(b) The appropriations made by secs. 2, 7, 8, and 15 of this Act are for capital projects and lapse under AS 37.25.020.

(SECTION 15 OF THIS ACT BEGINS ON PAGE 5)

1 • Sec. 15 The following appropriation items are for capital projects and grants
 2 from the general fund or other funds as set out in Section 16 of this act by funding
 3 source to the agencies named for the purposes expressed and lapse under AS
 4 17.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
5			
6			
7	• • • • •	• • • • •	
8	• • • • • Department of Administration	• • • • •	
9	• • • • •	• • • • •	
10	Division of Information Services	350,000	350,000
11	Data Network Modernization		
12	(ED 99)		
13	Division of Information Services	30,000	30,000
14	High Speed Printers Replacement		
15	(ED 99)		
16	• • • • •	• • • • •	
17	• • • • • Department of Commerce and Economic Development	• • • • •	
18	• • • • •	• • • • •	
19	Economic Development Matching	400,000	400,000
20	Grant Program (ED 99)		
21	Four Dam Pool Divestiture (ED 99)	725,000	725,000
22	• • • • •	• • • • •	
23	• • • • • Department of Community & Regional Affairs	• • • • •	
24	• • • • •	• • • • •	
25	Rural Power Systems Upgrades/	800,000	800,000
26	Alaska Rural Energy Initiative		
27	(ED 99)		
28	Rural Development Grants (ED 99)	1,280,000	1,280,000
29	Community Block Grants (ED 99)	9,000,000	9,000,000
30	It is the intent of the legislature that a portion of the funding in this		
31	appropriation support emergency medical services in eligible communities.		
32	Rural Utility Business	225,000	225,000
33	Assistance (ED 99)		
34	Head Start Facilities	50,000	50,000
35	Renovations and Improvements		
36	Chugachmiut Furnace Upgrade	25,000	
37	(ED 99)		

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Bristol Bay Native	25,000		
5	Association (ED 39)			
6	Federal Receipts for Energy	1,000,000		1,000,000
7	Projects			
8	Kwigillingok Repair and	500,000		
9	Rehabilitation of Bulk Fuel			
10	Tank Farm Facilities (ED 39)			
11	Atmautluak Repair and	500,000		
12	Rehabilitation of Bulk Fuel			
13	Tank Farm Facilities (ED 39)			
14	*****			
15	***** Department of Corrections *****			
16	*****			
17	Palmer Correctional Facility	72,000		72,000
18	Contaminated Site Cleanup (ED 27)			
19	New Beds, Fort Richardson (ED 10-	900,000	200,000	700,000
20	25)			
21	Harborview Conversion to	250,000	250,000	
22	Correctional Facility (ED 35)			
23	Deferred Maintenance	1,500,000	1,500,000	
24	Cook Inlet Correctional	60,000		
25	Center - Replace Existing			
26	CCTV Equipment (ED 99)			
27	Hiland Mountain Correctional	406,500		
28	Center - Alarm Panel,			
29	Mechanical, and Electrical			
30	Systems Maintenance (ED 99)			
31	Lemon Creek Correctional	293,500		
32	Center - Repair Perimeter			
33	Alarm System (ED 99)			
34	Matanuska-Susitna	50,000		
35	Correctional Center -			
36	Security Controls and			
37	Protective Roof (ED 99)			

1 Department of Corrections (cont.)

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
2				
3				
4	Palmer Correctional Center -	170,000		
5	Replace Underground Fuel			
6	Tanks, Corrections Control			
7	Room Reconfiguration (ED 99)			
8	6th Avenue Correctional	165,000		
9	Center - Replace CCTV System,			
10	Intercom System, Dental			
11	Chairs (ED 99)			
12	Yukon Kuskokwim Correctional	150,000		
13	Center - Replacement Controls			
14	and Locks (ED 99)			
15	Statewide Operations -	205,000		
16	Statewide Architectural/			
17	Engineering Services,			
18	Hazardous Waste Cleanup, and			
19	Probation Security Systems			
20	(ED 99)			
21	Community Jails	138,000	138,000	
22	Unalaska - Fire Sprinkler	25,000		
23	Installation (ED 40)			
24	North Slope Borough - Remote	45,000		
25	Cell Locks (ED 37)			
26	Kodiak - Alarm System, Water	68,000		
27	Service, Asbestos Abatement,			
28	Relocate Laundry Area (ED 6)			
29	. . . . .	. . . . .
30	. . . . . Department of Education	. . . . .	
31	. . . . .	. . . . .
32	Alaska State Library/Library	300,000	225,000	75,000
33	Operations - SLED (ED 99)			
34	Alaska State Library/Library	75,000	75,000	
35	Operations - Materials (ED 99)			
36	Grants to Named Recipients			
37	(AS 37.05.316)			

1 Department of Education (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Juneau School District Roof		1,000,000	1,000,000	
5	Repairs and Replacement (ED 3)				
6	Northwest Arctic Borough School		803,200	803,200	
7	District - Noorvik Sewer and				
8	Foundation Repairs (ED 37)				
9	Fairbanks School District -		223,600	223,600	
10	Hunter Elementary School				
11	Planning and Design (ED 29-34)				
12	Iditarod Area Schools - Lake		161,700	161,700	
13	Minchumina Asbestos Abatement				
14	(ED 36)				
15	Pribilof Island School District -		160,600	160,600	
16	St. Paul School Recovery of				
17	Funds for Asbestos Removal				
18	(ED 40)				
19	Lower Kuskokwim School District -		5,000,000	5,000,000	
20	Newtok Elementary School				
21	Addition (ED 38)				
22	Public Library Construction		140,000		140,000
23	Grants				
24	Gustavus - New Library (ED 5)	50,000			
25	Fairbanks Library - Extension	90,000			
26	and Renovation (ED 29-34)				
27	* * * * *				
28	* * * * * Department of Environmental Conservation * * * * *				
29	* * * * *				
30	Village Safe Water Grants		35,344,000	19,456,000	16,888,000
31	CIP Project Administration	2,097,100			
32	(ED 99)				
33	Clinic Sanitation Facilities	325,000			
34	Improvements (ED 99)				
35	Operation and Maintenance	150,000			
36	Capacity Development (ED 99)				
37	Engineering/Feasibility	947,600			
38	Studies (ED 99)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Federal Sewerage Grants from	15,000,000		
5	Environmental Protection			
6	Agency (ED 99)			
7	Akiachak Native Community -	500,000		
8	Piped Water and Sewer System,			
9	Phase II (ED 39)			
10	City of Anvik - Water and	320,000		
11	Sewer Upgrade for 25 Homes			
12	(ED 36)			
13	City of Kobuk - Piped Water	667,500		
14	and Gravity Sewer (ED 37)			
15	City of Alakanuk - Design and	1,100,000		
16	Construction, Piped Water and			
17	Sewer, Phase II (ED 38)			
18	City of Pilot Station - Water	213,500		
19	and Sewer Upgrade, Phase I			
20	and II (ED 36)			
21	Metlakatla Indian Community -	338,000		
22	Wastewater Sewer Upgrades			
23	(ED 5)			
24	City of Hooper Bay - Sewage	450,000		
25	Lagoon, Phase II (ED 38)			
26	City of Allakaket - Water and	451,500		
27	Sewer System, Phase I and II			
28	(ED 36)			
29	Chalkyitsik Village Council -	680,000		
30	Washeteria/Water Treatment			
31	Plant/Water Tank (ED 36)			
32	City of Mountain Village -	506,000		
33	Water/Sewer Improvements,			
34	Phase III (ED 38)			
35	City of Angoon - Sewer System	180,000		
36	Upgrade (ED 5)			
37	City of St. Michael - Vacuum	421,600		
38	Sewer, Phase III (ED 38)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	City of Deering - Water and	410,000		
5	Sewer Project, Phase III			
6	(ED 37)			
7	Igiugig - Community Water and	125,000		
8	Sewer System Completion			
9	(ED 40)			
10	City of Coffman Cove - Piped	646,000		
11	Water and Sewer, Phase II			
12	(ED 5)			
13	City of Kotlik - Community	614,700		
14	Pump and Haul System, Phase			
15	II (ED 38)			
16	City of Selawik - Piped Water	437,500		
17	and Sewer, Phase III (ED 37)			
18	Akiak Native Community -	297,000		
19	Water Treatment and Sewage			
20	Upgrade, Phase I (ED 39)			
21	City of Savoonga - Piped	250,000		
22	Water and Sewer, Phase IV			
23	(ED 38)			
24	Venetie Traditional Council -	409,000		
25	Water and Sewer Haul System			
26	(ED 36)			
27	City of Marshall - Equipment	37,500		
28	for Water and Sewer Project			
29	(ED 36)			
30	City of Nulato - Washeteria	395,400		
31	Renovation (ED 36)			
32	Lower Kuskokwim School	199,500		
33	District - Eek School Water			
34	and Sewer Line Replacement			
35	(ED 39)			
36	City of Grayling - Solid	112,000		
37	Waste Site Improvements and			
38	Plumbing (ED 36)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	City of Upper Kalskag -	893,500		
5	Individual Wells/Septic			
6	Tanks, Phase II (ED 36)			
7	Kwigillingok Village - Flush	491,000		
8	and Haul System/Water			
9	Delivery (ED 39)			
10	City of Nondalton - Solid	348,500		
11	Waste Project (ED 40)			
12	Denali Borough - Regional	100,000		
13	Landfill Project (ED 29-34)			
14	City of Unalakleet - Baler	262,500		
15	Storage Extension (ED 38)			
16	City of Teller - Piped Water	125,000		
17	and Sewer, Phase I (ED 38)			
18	Lower Kuskokwim School	50,100		
19	District - Atmautluak School			
20	Sewer Line Extension (ED 39)			
21	Yupik Village of Tununak -	489,500		
22	Flush Tank and Haul/Water			
23	Delivery (ED 38)			
24	City of Bethel - Water and	500,000		
25	Sewer Extension to 40 HUD			
26	Units (ED 39)			
27	City of Anaktuvuk Pass -	375,000		
28	Piped Water and Sewer, Phase			
29	II (ED 37)			
30	City of Noorvik - Water and	237,500		
31	Sewer to 16 Homes (ED 37)			
32	City of Kotzebue - Water	280,000		
33	Plant Improvements (ED 37)			
34	City of Egegik - Landfill and	275,000		
35	Incinerator Project (ED 40)			
36	City of Atkasuk - Piped Water	375,000		
37	and Sewer, Phase II (ED 37)			

1 Department of Environmental Conservation (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	City of Tanana - Piped Water	550,000		
5	and Sewer, Phase I (ED 36)			
6	City of Ambler - Water and	50,000		
7	Sewer Upgrade for Ten Homes			
8	(ED 37)			
9	City of Kaktovik - Water and	375,000		
10	Sewer Project, Phase III			
11	(ED 37)			
12	City of Point Hope - Piped	475,000		
13	Water/Sewer, Phase II (ED 37)			
14	Huslia City Council - Water	400,000		
15	and Sewer Upgrades (ED 36)			
16	City of Wainwright -	1,375,000		
17	Washeteria Design and			
18	Construction (ED 37)			
19	Beaver Tribal Council - Solid	35,000		
20	Waste Disposal Project (ED 36)			
21	Municipal Matching Grants Program		12,728,000	7,586,000
22	Unalaska Landfill, Phase I	1,800,000		
23	Development (ED 40)			
24	Juneau Back Loop Sewer	600,000		
25	Extension - Lee Street to			
26	Goat Hill (ED 4)			
27	Cordova - Surface Water	188,000		
28	Treatment Rule Engineering			
29	Requirements (ED 35)			
30	King Cove - Delta Creek Water	2,100,000		
31	Development Project (ED 40)			
32	Kodiak Wastewater Treatment	1,842,000		
33	Plant Project, Phase II (ED 6)			
34	Petersburg - Cabin Creek	1,498,000		
35	Watershed Development Project			
36	(ED 2)			
37	Yakutat - Wastewater	200,000		
38	Treatment Plant (ED 5)			

1 Department of Environmental Conservation (cont.)				
2		Appropriation		Other
3		Allocations	Items	Funds
4	Nome - Water/Sewer	2,500,000		
5	Improvements (ED 38)			
6	Wrangell Water Filtration	1,000,000		
7	Plant (ED 2)			
8	Anchorage - Water, Wastewater	1,000,000		
9	and Solid Waste Improvements			
10	(ED 10-25)			
11	Other Capital Projects			
12	Aboveground Storage Tank Grants		1,600,000	1,600,000
13	Program (ED 99)			
14	Statewide Emergency Response		95,000	95,000
15	Communications System Completion			
16	Southeast Alaska Two-Way	60,000		
17	Radio Fixed Repeater System			
18	(ED 99)			
19	North Slope Two-Way Radio	35,000		
20	Fixed Repeater System (ED 37)			
21	*****		*****	
22	***** Department of Fish and Game		*****	
23	*****		*****	
24	Replace and Enhance Salmon		300,000	300,000
25	Escapement Sonar Systems (ED 99)			
26	South Denali Development		160,000	80,000 80,000
27	Wildlife Studies - Planning for			
28	Improved Visitor Facilities			
29	(ED 28)			
30	Anchorage Regional Office Animal		110,000	110,000
31	Autopsy Laboratory Construction			
32	(ED 99)			
33	Fairbanks Indoor Shooting Range		2,000,000	2,000,000
34	and Hunter Education Facility			
35	Construction (ED 29-34)			
36	Sport Fish Hatchery Repair,		150,000	150,000
37	Renovation and Maintenance			
38	(ED 99)			

1 Department of Fish and Game (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Development of Educational	180,000		180,000
5	Materials and Programs -			
6	Avoiding Conflicts with Bears			
7	(ED 99)			
8	Assert and Protect State's	400,000	200,000	200,000
9	Rights (ED 99)			
10	Statewide Facilities Repair,	400,000	400,000	
11	Maintenance, and Replacement			
12	Bethel - Bunkhouse Leveling	53,000		
13	and Renovation (ED 39)			
14	Cordova - Rust Removal and	10,000		
15	Repaint Back of Metal			
16	Warehouse (ED 35)			
17	Delta - Office Remodeling,	80,000		
18	Heating, Windows, Doors,			
19	Siding, and Roofing (ED 35)			
20	Delta - Install Warehouse	65,000		
21	Roof (ED 35)			
22	Dillingham - Replace	10,000		
23	Underground Fuel Tank at ASHA			
24	Office (ED 39)			
25	Dillingham - Replace	10,000		
26	Underground Fuel Tank at			
27	Warehouse (ED 39)			
28	Dillingham - Remove Old	20,000		
29	Bunkhouse, Level Yard, and			
30	Complete Fencing (ED 39)			
31	Dutch Harbor - Strengthen	66,000		
32	Bunkhouse Roof, Convert Attic			
33	to Sleeping Area, and Paint			
34	(ED 40)			
35	Dutch Harbor - Replace	22,000		
36	Underground Fuel Tank at			
37	Bunkhouse (ED 40)			

1 Department of Fish and Game (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Glennallen - Install	5,000		
5	Thermopane Windows in Office			
6	(ED 35)			
7	Kodiak - Warehouse Repairs to	59,000		
8	Allow Joint Use with the			
9	Department of Transportation			
10	and Public Facilities and			
11	Office Heat System (ED 6)			
12	Commercial Fisheries Vessel and	425,000	425,000	
13	Aircraft Repair and Maintenance			
14	R/V Sundance - Reballast,	44,000		
15	Steering System Overhaul			
16	(ED 99)			
17	R/V Medeia - Suppression	53,000		
18	System Installation, Ballast			
19	Tank Cleaning and Painting,			
20	Anchor Winch and Rope			
21	Replacement (ED 99)			
22	R/V Montague - Engine and	118,000		
23	Generators Replacement (ED 99)			
24	R/V Resolution - Shipyard	38,000		
25	Haulout, Painting, Cutlass			
26	Bearing Replacement (ED 99)			
27	Overhaul and Refurbish Two	172,000		
28	Piper Super Cubs and One			
29	DeHavilland Beaver (ED 99)			
30	Statewide Recreational Boating	1,700,000		1,700,000
31	and Sport Fishing Access Projects			
32	Wrangell - Harbor Ramp (ED 2)	300,000		
33	Fairbanks - Chena River Boat	150,000		
34	Launch (ED 29-34)			
35	Kodiak - Anton Larson Bay	300,000		
36	Ramp (ED 6)			
37	Ketchikan - Bar Harbor Ramp	170,000		
38	Improvements (ED 1)			

1 Department of Fish and Game (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Cooper Landing - Upper Kenai	130,000		
5	Boat Launch (ED 8)			
6	Cooper Landing - Sportsman's	150,000		
7	Boat Launch (ED 8)			
8	Wasilla - Lower Susitna Boat	50,000		
9	Launch Feasibility Study			
10	(ED 27)			
11	King Salmon - Boat Launch	150,000		
12	(ED 40)			
13	Statewide - Small Access	300,000		
14	Sites (ED 99)			
15	• • • • •			
16	• • • • • Office of the Governor			
17	• • • • •			
18	Americans with Disabilities Act	500,000	500,000	
19	Facility Modifications			
20	University of Alaska	73,900		
21	Southeast - Mourant Building			
22	Modifications (ED 4)			
23	Dillingham - Department of	37,000		
24	Public Safety Office (ED 39)			
25	Sitka - Mount Edgecumbe	65,500		
26	Classroom Building Number One			
27	(ED 2)			
28	Kotzebue - Court Facility	147,100		
29	(ED 37)			
30	Fairbanks - Parking Structure	74,700		
31	(ED 29-34)			
32	University of Alaska	20,000		
33	Southeast - Auke Lake Student			
34	Housing Unit B (ED 4)			
35	University of Alaska	29,300		
36	Southeast - Auke Lake Student			
37	Housing Unit B (ED 4)			

1 Office of the Governor (cont.)		Appropriation		General	Other
	Allocations	Items	Fund	Funds	
2					
3					
4	Sitka - Mount Edgecumbe Girls	52,500			
5	Dormitory Building (ED 2)				
6	• • • • •			• • • • •	
7	• • • • • Department of Health and Social Services			• • • • •	
8	• • • • •			• • • • •	
9	Johnson Youth Center Treatment		3,000,000	3,000,000	
10	Unit Construction (ED 3)				
11	Yukon Kuakokwim Health		7,333,000	1,000,000	6,333,000
12	Corporation/State Community				
13	Health Services Building Design				
14	and Construction (ED 39)				
15	Adoption and Foster Care		675,000		675,000
16	Analysis Reporting System (ED 99)				
17	Public Health Laboratory		1,600,000		1,600,000
18	Planning and Design (ED 10-25)				
19	Grants to Named Recipients				
20	(AS 37.05.316)				
21	Kodiak Island Hospital		500,000	500,000	
22	Completion (ED 6)				
23	Access Alaska, Inc. Community		125,000		125,000
24	Living Support for the				
25	Developmentally Disabled (ED 99)				
26	Renewal, Deferred Maintenance,		1,877,200	1,812,100	65,100
27	Replacement, and Equipment				
28	Alcohol Safety Action Program	105,000			
29	Move and Purchase of Modular				
30	Equipment (ED 10-25)				
31	Division of Family and Youth	100,000			
32	Services Statewide Office				
33	Security (ED 99)				
34	King Salmon Division of	7,000			
35	Family and Youth Services				
36	Office Repairs and Renovation				
37	(ED 40)				

1 Department of Health and Social Services (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Kenai Division of Family and	10,000			
5	Youth Services Office Repairs				
6	and Renovations (ED 9)				
7	Bethel Youth Facility	55,000			
8	Renovation and Storage (ED 39)				
9	Statewide Health Center	110,000			
10	Renovation and Repair (ED 99)				
11	Nome Youth Facility Fire	15,000			
12	Alarm/Sprinklers and				
13	Temperature/Ventilation				
14	Control (ED 38)				
15	Nome Youth Facility Furniture	12,500			
16	Replacement (ED 38)				
17	Fairbanks Youth Facility	25,000			
18	Enlarge Program Fenced Area				
19	(ED 29-34)				
20	Fairbanks Youth Facility	40,000			
21	Parking Lot Paving (ED 29-34)				
22	McLaughlin Youth Center	500,000			
23	Secure Parking/Perimeter				
24	Fencing (ED 99)				
25	Alaska Office Building Local	153,400			
26	Area Network Wiring				
27	Replacement (ED 99)				
28	Statewide Division of Mental	724,300			
29	Health and Developmental				
30	Disabilities Facility				
31	Renovation and Repair (ED 99)				
32	. . . . .		. . . . .
33	. . . . . Department of Labor		. . . . .	
34	. . . . .		. . . . .
35	Scheduled Computer Equipment		725,000		725,000
36	Replacement Program (ED 99)				

1 Department of Labor (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
3	Employment Security Mainframe		480,000		480,000
4	Printers and Inserter Equipment				
5	(ED 99)				
6	Employment Security Network		225,000		225,000
7	Equipment (ED 99)				
8	Document Storage Systems (ED 99)		200,000		200,000
9	Employment Security Mainframe		375,000		375,000
10	Hardware and Software (ED 99)				
11	• • • • •		• • • • •		
12	• • • • • Department of Law		• • • • •		
13	• • • • •		• • • • •		
14	Federal Litigation (ED 99)		900,000	900,000	
15	• • • • •			• • • • •	
16	• • • • • Department of Military and Veterans Affairs			• • • • •	
17	• • • • •			• • • • •	
18	Statewide Deferred Maintenance		300,000	300,000	
19	(ED 99)				
20	Scheduled Renewal and		175,000	175,000	
21	Replacement (ED 99)				
22	Juneau Armory and Operational		150,000	150,000	
23	Maintenance Shop - Planning and				
24	Design (ED 4)				
25	Fairbanks Armory Expansion -		3,199,000		3,199,000
26	Renovation and Construction				
27	(ED 29-34)				
28	• • • • •		• • • • •		
29	• • • • • Department of Natural Resources		• • • • •		
30	• • • • •		• • • • •		
31	North Slope Lease Tracts		211,400		211,400
32	Contaminated Site Assessment/				
33	Remediation Design (ED 37)				
34	State Land Status Geographic		350,000	350,000	
35	Information System (ED 99)				
36	Deferred Maintenance at		150,000	150,000	
37	Fairbanks Complex (ED 29-34)				

1 Department of Natural Resources (cont.)				
2		Appropriation		Other
3	Allocations	Items	General Fund	Funds
4	Salvage Timber (ED E)	75,000	75,000	
5	Airborne Geophysical/Geological	200,000	200,000	
6	Mineral Inventory (ED 99)			
7	Oil and Gas Royalty Accounting	100,000	100,000	
8	System Improvements (SD 99)			
9	Coalbed Methane Resources	400,000	400,000	
10	Investigation - Power Generation			
11	In Rural Alaska (ED 99)			
12	Land and Water Conservation Fund	250,000		250,000
13	Outdoor Recreation Facilities			
14	Grants (ED 99)			
15	National Historic Preservation	640,000		640,000
16	Fund Grants (ED 99)			
17	Symms National Recreational	170,400		170,400
18	Trails Grant Project (ED 99)			
19	State Parks Improvements (ED 99)	300,000	300,000	
20	State Parks Emergency Repairs	200,000	200,000	
21	and Maintenance			
22	Palmer - Independence Mine	50,000		
23	Bunkhouse Foundation			
24	Replacement (ED 27)			
25	Sitka - Halibut Point Shelter	20,000		
26	Replacement (ED 2)			
27	Statewide Toilet Replacement	130,000		
28	(ED 99)			
29	. . . . .	. . . . .
30	. . . . . Department of Public Safety	. . . . .	
31	. . . . .	. . . . .
32	Division of Motor Vehicles	150,000	150,000	
33	Mailout Machine Replacement			
34	(ED 99)			
35	Fish and Wildlife Protection	4,100,000		4,100,000
36	Enforcement Vessel (ED 99)			
37	Alaska State Trooper Equipment	146,700	146,700	
38	(ED 99)			

1 Department of Public Safety (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Alaska Public Safety Information		95,000	95,000	
5	Network Maintenance (ED 99)				
6	Motor Vehicles - License Plates,		300,900	300,900	
7	Manuals, and Equipment (ED 99)				
8	Statewide Facilities Maintenance		450,000	450,000	
9	and Code Upgrades				
10	Aircraft Maintenance Facility	207,000			
11	Fire Sprinklers (ED 99)				
12	Academy Domestic Piping	29,800			
13	Replacement (ED 2)				
14	Academy Boiler Replacement	161,700			
15	(ED 2)				
16	Fish and Wildlife Protection	51,500			
17	Fuel Tank Replacement (ED 99)				
18	Fish and Wildlife Protection		750,000	750,000	
19	Aircraft/Vessel Repair /				
20	Maintenance				
21	Aircraft Repairs - Equipment	174,300			
22	(ED 99)				
23	Aircraft Repairs - Overhaul/	224,300			
24	Repair Costs (ED 99)				
25	Vessel Repairs (ED 99)	351,400			
26	• • • • •		• • • • •		
27	• • • • • Department of Revenue		• • • • •		
28	• • • • •		• • • • •		
29	Alaska Student Loan Program		196,500		196,500
30	Computer System Maintenance				
31	(ED 99)				
32	Federal Case Registry of Child		500,000	170,000	330,000
33	Support Orders (ED 99)				
34	Permanent Fund Dividend Division		250,000		250,000
35	New Data Processing System Phase				
36	I (ED 99)				
37	Standardize LAN Topology and		85,700		85,700
38	Upgrade Wiring (ED 99)				

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Automated Work Flow Processing		588,200	200,000	388,200
5	(ED 99)				
6	Permanent Fund Dividend Division		31,600		31,600
7	History Conversion (ED 99)				
8	Permanent Fund Dividend Division		48,400		48,400
9	Operations Enhancement (ED 99)				
10	Permanent Fund Corporation				
11	Integrated Management		571,000		571,000
12	Information and Portfolio				
13	Accounting System - Alaska				
14	Permanent Fund Corporation				
15	(ED 99)				
16	Prepare New Office Space for		197,700		197,700
17	Occupancy - Alaska Permanent				
18	Fund Corporation (ED 99)				
19	Video Conference System Upgrades		80,000		80,000
20	- Alaska Permanent Fund				
21	Corporation (ED 99)				
22	Alaska Housing Finance				
23	Corporation Projects				
24	Riverbend Construction (Juneau)		3,291,200		3,291,200
25	(ED 4)				
26	Golden Towers Renovation		6,093,500		6,093,500
27	(Fairbanks) (ED 29-34)				
28	DEC Housing Sanitation Program		7,030,000		7,030,000
29	(ED 99)				
30	Homeless Assistance Program		1,010,000		1,010,000
31	(ED 99)				
32	HUD Federal HOME Grant (ED 99)		3,750,000		3,750,000
33	Federal Competitive Grants		4,000,000		4,000,000
34	(ED 99)				
35	Federal Competitive Grants -		3,000,000		3,000,000
36	Public Housing (ED 99)				
37	Stripper Well Oil Overcharge		2,400,000		2,400,000
38	(ED 99)				

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	AHFC Computer Mainframe -		330,000		330,000
5	Renovation (ED 99)				
6	AHFC Telephone System		380,000		380,000
7	Replacement (ED 99)				
8	Stripper Well Oil Overcharge,		600,000		600,000
9	Alaska Craftsman Home Program				
10	and Energy Rated Homes Program				
11	(ED 99)				
12	Low-Income Weatherization		10,300,000		10,300,000
13	Northern Region - RuralCAP	1,086,800			
14	(ED 99)				
15	Galista Region - RuralCAP	1,088,600			
16	(ED 99)				
17	Bristol Bay/Aleutians -	750,800			
18	Alaska Community Development				
19	Corporation (ED 99)				
20	Interior Region - Tanana	678,800			
21	Chiefs Conference (ED 99)				
22	Fairbanks Region - Interior	1,483,000			
23	Weatherization (ED 99)				
24	Southcentral Region - Alaska	1,348,600			
25	Community Development				
26	Corporation (ED 99)				
27	Anchorage Region -	2,726,500			
28	Municipality of Anchorage				
29	(ED 10-25)				
30	Southeast Region - Alaska	644,800			
31	Community Development				
32	Corporation (ED 99)				
33	City and Borough of Juneau -	492,100			
34	RuralCAP (ED 99)				
35	Supplemental Housing Development		10,228,600		10,228,600
36	Program				
37	Kiana - Ten Units of Mutual	380,100			
38	Help Housing (ED 37)				

1 Department of Revenue (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
	Kotlik - Twenty Units of	715,500		
	Mutual Help Housing (ED 38)			
	Mekyoruk - Twenty Units of	715,500		
	Mutual Help Housing (ED 38)			
	Dillingham - Nine Units of	221,100		
	Low Rent Housing (ED 39)			
	Hoonah - Twenty Units of Low	583,800		
	Rent Housing (ED 5)			
	Angoon - Twenty Units of Low	583,800		
	Rent Housing (ED 5)			
	Shaktoolik - Twenty Units of	315,400		
	Mutual Help Housing (ED 38)			
	Akiak - Twenty Units of	715,500		
	Mutual Help Housing (ED 39)			
	Tanana - Twenty-Three Units	774,500		
	of Mutual Help Housing (ED 36)			
	Grayling - Fourteen Units of	479,500		
	Mutual Help Housing (ED 36)			
	Tanana - Three Units of Low	105,100		
	Rent Housing (ED 36)			
	Galena - Three Units of Low	105,100		
	Rent Housing (ED 36)			
	Chevak - Twenty-Two Units of	915,500		
	Mutual Help Housing (ED 38)			
	Tuntutuliak - Twenty-Two	915,500		
	Units of Mutual Help Housing			
	(ED 39)			
	Toksook Bay - Twenty Units of	805,500		
	Mutual Help Housing (ED 38)			
	Levelock - Six Units of	185,000		
	Mutual Help Housing (ED 40)			
	Port Lions - Four Units of	118,400		
	Mutual Help Housing (ED 6)			
	Angoon - Twenty Units of	583,800		
	Mutual Help Housing (ED 5)			

1 Department of Revenue (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Yakutat - Sixteen Units of	439,500			
5	Mutual Help Housing (ED 5)				
6	Yakutat - Twenty Units of Low	570,500			
7	Rent Housing (ED 5)				
8	Environmental Cleanup/Abatement		1,000,000		1,000,000
9	Valdez - Replace Eight Five-	266,300			
10	Hundred Gallon Underground				
11	Storage Tanks (ED 35)				
12	Ketchikan - Replace One Two-	66,300			
13	Thousand Gallon Underground				
14	Storage Tank (ED 1)				
15	Seward - Replace One Two-	63,400			
16	Thousand Gallon Underground				
17	Storage Tank (ED 8)				
18	Kodiak - Replace Eighteen	539,200			
19	Three-Thousand Gallon				
20	Underground Storage Tanks				
21	(ED 6)				
22	Fairbanks - Replace One Three-	54,800			
23	Thousand Gallon Underground				
24	Storage Tank (ED 29-34)				
25	Senior and Statewide Deferred		4,526,000		4,526,000
26	Maintenance				
27	Anchorage - Maintenance Needs	1,943,500			
28	Assess, Building Security,				
29	Roof Repair, and Trash				
30	Collection System (ED 10-25)				
31	Juneau - Maintenance Needs	250,700			
32	Assess, Building Security and				
33	Roof Repair (ED 3-4)				
34	Cordova - Building Security	20,000			
35	(ED 35)				
36	Ketchikan - Building Security	30,000			
37	(ED 1)				

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
3					
4	Seward - Building Security	20,000			
5	(ED 8)				
6	Sitka - Building Security	32,000			
7	(ED 2)				
8	Kodiak - Retaining Wall,	500,000			
9	Exterior Improvement (ED 6)				
10	Statewide - Units Across the	1,729,800			
11	State (ED 99)				
12	Senior Citizens Housing		3,567,000		3,567,000
13	Development Program				
14	North Pole Housing	388,000			
15	Association (ED 29-34)				
16	Wasilla - Simeanna, Inc.	805,000			
17	(ED 28)				
18	Nome Senior Housing (ED 38)	453,000			
19	Palmer Housing Project (ED 27)	647,000			
20	Bethel Census Region (ED 39)	677,000			
21	Southeast Alaska (ED 99)	597,000			
22	HUD Comprehensive Grant Program		3,521,600		3,521,600
23	Fairbanks - Golden Ages	1,760,800			
24	Interior Renovations and				
25	Structural Upgrades (ED 29-34)				
26	Ketchikan - Schoebar Park	1,760,800			
27	Interior Renovations and				
28	Boiler Room Upgrades (ED 1)				
29	Energy Conservation Retrofit		500,000		500,000
30	Anchorage - Improved	327,500			
31	Weatherization and Energy				
32	Efficiency (ED 10-25)				
33	Fairbanks - Improved	22,500			
34	Weatherization and Energy				
35	Efficiency (ED 29-34)				
36	Petersburg - Improved	25,000			
37	Weatherization and Energy				
38	Efficiency (ED 2)				

1 Department of Revenue (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Bethel - Improved	125,000			
5	Weatherization and Energy				
6	Efficiency (ED 39)				
7	Pioneer Homes Renovations		2,261,300		2,261,300
8	Repairs and Modifications				
9	Anchorage - Roof Replacement	244,400			
10	(ED 10-25)				
11	Anchorage - Window	100,000			
12	Replacement (ED 10-25)				
13	Fairbanks - Window	512,000			
14	Replacement (ED 29-34)				
15	Ketchikan - Fire Code	141,700			
16	Compliance (ED 1)				
17	Palmer - Ventilation Upgrades	329,000			
18	(ED 27)				
19	Palmer - Upgrade	34,100			
20	Humidification (ED 27)				
21	Sitka - Hot Water Circulating	368,800			
22	Pump, Wiring (ED 2)				
23	Sitka - Roof and Gutter,	224,400			
24	Exterior Walls (ED 2)				
25	Palmer - Heating,	35,000			
26	Ventilation, Air-Conditioning				
27	Evaluation (ED 27)				
28	Sitka - Infill Skylight/	232,700			
29	Repair Leaks (ED 2)				
30	Fairbanks - Electrical Wiring	39,200			
31	Code Compliance (ED 29-34)				
32	• • • • •			• • • • •	
33	• • • • • Department of Transportation/Public Facilities			• • • • •	
34	• • • • •			• • • • •	
35	Deadhorse Hotel Pad Contaminated		82,000		82,000
36	Site Assessment/Remediation				
37	(ED 37)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Unalaska New Boat Harbor Design	500,000	500,000	
5	(ED 40)			
6	Soldotna Maintenance Station	1,000,000	1,000,000	
7	Relocation/Site Preparation			
8	(ED 8)			
9	Statewide Programs	84,845,000	38,020,000	46,825,000
10	State Match for Federal-Aid	25,700,000		
11	Highways Projects (ED 99)			
12	State Match for Federal-Aid	7,225,000		
13	Aviation Projects (ED 99)			
14	Emergency Federal Projects	5,000,000		
15	(ED 99)			
16	Federal Contingency Funds	15,000,000		
17	(ED 99)			
18	Non-Routine Maintenance	2,750,000		
19	(ED 99)			
20	State Equipment Fleet	11,800,000		
21	Replacement (ED 99)			
22	Federal Transit	1,270,000		
23	Administration Grants (ED 99)			
24	Federal Railroad	250,000		
25	Administration Grants (ED 99)			
26	Cooperative Reimbursable	11,100,000		
27	Projects (ED 99)			
28	Engineering Equipment	1,500,000		
29	Replacement (ED 99)			
30	Corps of Engineer Match	3,250,000		
31	(ED 99)			
32	Surface Transportation Program	186,872,900	4,000,000	182,872,900
33	Alaska Marine Highway	3,890,000		
34	Passenger Area Upgrades and			
35	Refurbishment Program (ED 99)			
36	Alaska Marine Highway System	3,000,000		
37	Improvements/Overhaul (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
		2 Appropriation		3
		4 Allocations	5 Items	6 General
				7 Fund
				8 Other
				9 Funds
10	Alaska Marine Highway System	1,000,000		
11	Improvements/Overhaul and			
12	Ticket Office Relocation			
13	(ED 99)			
14	Alaska Marine Highway System	7,600,000		
15	Shipboard SOLAS and Fire			
16	Safety Program (ED 99)			
17	Alaska Marine Highway System	200,000		
18	Vessel Compliance Monitoring			
19	and Communications (ED 99)			
20	Alaska Marine Highway System	1,800,000		
21	Vessel Rehabilitation (ED 99)			
22	Allakaket Landfill Road	650,000		
23	Construction (ED 36)			
24	Anchorage Highway Safety	5,400,000		
25	Improvement Program (ED 10-25)			
26	Anchorage Ridesharing &	775,000		
27	Transit Marketing (ED 10-25)			
28	Anchorage Transit Stop/	1,420,000		
29	Walkway Maintenance Equipment			
30	Operation (ED 10-25)			
31	Anchorage: 5th/6th Avenue	2,200,000		
32	Surface Rehabilitation (ED 10-			
33	25)			
34	Anchorage: Abbott Road	5,500,000		
35	Reconstruction (ED 10-25)			
36	Anchorage: C Street	1,000,000		
37	Reconstruction (ED 10-25)			
38	Anchorage: Dowling Road	1,500,000		
39	Minnesota Drive-Lake Otis			
40	Reconstruction (ED 10-25)			
41	Anchorage: International	2,000,000		
42	Airport Road Rehabilitation			
43	(ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage: New Seward Highway/ 5 Potter Valley Intersection 6 Safety Improvements (ED 10-25)	400,000		
7	Anchorage: New Seward 8 Highway: 36th to Huffman 9 Rehabilitation (ED 10-25)	4,200,000		
10	Anchorage: Northern Lights 11 Boulevard Surface 12 Rehabilitation (ED 10-25)	1,000,000		
13	Anchorage: Seward Highway: 14 36th to 5th/6th Surface 15 Rehabilitation and 16 Preliminary Engineering 17 (ED 10-25)	1,000,000		
18	Anchorage: Street Sweeping 19 Evaluation (ED 10-25)	500,000		
20	Anchorage: Transportation 21 Model Update (ED 10-25)	500,000		
22	Anchorage: Tudor Road - 23 Boniface to Old Seward 24 Highway Preliminary 25 Engineering (ED 10-25)	400,000		
26	Central Region Interstate 27 Maintenance Bridge Repair 28 (ED 99)	500,000		
29	Central Region Pavement Crack 30 Sealing (ED 99)	1,000,000		
31	Central Region Pavement Seal 32 Coat/Overlay (ED 99)	3,600,000		
33	Central Region Winter Trail 34 Marking (ED 99)	850,000		
35	Dalton Highway Regulatory, 36 Safety, and Distance Signing 37 (ED 36)	245,000		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	DeArmoun Road Reconstruction -	250,000		
5	Westwind Drive-140th Design			
6	(ED 10-25)			
7	Dillingham- Alegnagik Road:	6,500,000		
8	MP 0-8 Rehabilitation (ED 39)			
9	Elliott Highway: MP 131-137	3,200,000		
10	Reconstruction (ED 36)			
11	Emmonak: Airport Road and	350,000		
12	Erosion Control (ED 38)			
13	Fairbanks: CMAQ I/M	350,000		
14	Technician Training (ED 29-34)			
15	Fairbanks: Airport Way/	700,000		
16	Washington Street			
17	Intersection (ED 29-34)			
18	Fairbanks: North Pole-Santa	1,275,000		
19	Claus Lane Upgrade (ED 29-34)			
20	Glenn Highway: MP 56 to 60	1,000,000		
21	Rehabilitation (ED 99)			
22	Glenn Highway: MP 109 to 118	4,000,000		
23	Rehabilitation (ED 26-28)			
24	Homer East End Road 0.0-3.75	3,250,000		
25	Rehabilitation (ED 7)			
26	Homer Ferry Terminal Building	775,000		
27	Improvements (ED 8)			
28	Hooper Bay Sanitation Road	3,500,000		
29	Construction (ED 38)			
30	Iliamna-Nondalton Road	5,000,000		
31	Construction (ED 40)			
32	Juneau - Capital Transit	1,040,000		
33	Buses Purchase (ED 3)			
34	Juneau - Glacier Highway:	6,370,000		
35	Indian Point to Point Louisa			
36	Reconstruction/Relocation			
37	(ED 4)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
3		Allocations	Items	General
4				Fund
5				Other
6				Funds
4	Juneau - Thane Road Ferry	2,420,000		
5	Terminal to Rock Dump			
6	Reconstruction (ED 3)			
7	Juneau: Willoughby and	645,000		
8	Glacier Avenue Rehabilitation			
9	(ED 3)			
10	ake Ferry Terminal Dolphin	1,100,000		
11	and Bridge Replacement (ED 5)			
12	Ketchikan North Tongass Bike/	160,000		
13	Pedestrian Trail Facility			
14	(ED 1)			
15	Ketchikan Saxman Roads	690,000		
16	Improvements (ED 1)			
17	Ketchikan-Herring Cove &	470,000		
18	Ketchikan Creek Bridges			
19	Rehabilitation (ED 1)			
20	Ketchikan: North Tongass	1,220,000		
21	Highway: Ward Cove to Whipple			
22	Creek Widening (ED 1)			
23	Ketchikan: Tongass/3rd Avenue	1,090,000		
24	Reconstruction/Extension			
25	(ED 1)			
26	Kipnuk Sanitation Road	300,000		
27	Construction (ED 39)			
28	Kodiak: Chiniak Highway:	800,000		
29	Kalsin Hill Hazard Removal			
30	(ED 6)			
31	Kodiak: Rezanof Drive 'Y'	1,220,000		
32	Intersection Improvement			
33	(ED 6)			
34	M/V Matanuska Life Boats and	1,390,000		
35	Structural Renewal (ED 99)			
36	M/V Tustumena Structural Fire	500,000		
37	Proofing (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Matanuska-Susitna: Vine Road	1,700,000		
5	(ED 26-28)			
6	Matanuska-Susitna: Edlund	400,000		
7	Road Rehabilitation (ED 26-28)			
8	Matanuska-Susitna: Hollywood	1,300,000		
9	Road Improvements (ED 26-28)			
10	Matanuska-Susitna: Houston -	400,000		
11	King Arthur Road Resurface			
12	(ED 26-28)			
13	Metlakatla: Buses Purchase	200,000		
14	(ED 5)			
15	Nome City Field Structures	350,000		
16	(ED 38)			
17	North/South Trail Connection -	100,000		
18	Downtown to Proposed Midtown			
19	Park (ED 10-25)			
20	Northern Region Pavement	1,320,000		
21	Crack Sealing & Bridge			
22	Rehabilitation (ED 99)			
23	Northern Region Pavement Seal	3,600,000		
24	Coat/Overlay (ED 99)			
25	Parks Highway: Denali Park	1,570,000		
26	Pedestrian Access Safety			
27	Improvements (ED 29-34)			
28	Prince of Wales Island:	2,000,000		
29	Hydaburg Highway Upgrade and			
30	Paving (ED 5)			
31	Public Transportation Social	500,000		
32	Service Van Replacement			
33	(ED 99)			
34	Richardson Highway: Valdez	300,000		
35	Glacier Stream Bridge #556			
36	Repairs (ED 35)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Richardson Highway: Valdez at	100,000			
12	Egan Drive Rehabilitation				
13	(ED 35)				
14	Selawik: Boardwalk	360,000			
15	Improvements (ED 37)				
16	Seward Highway AMATS Exit	337,900			
17	Ramp Safety Improvements				
18	(ED 10-25)				
19	Seward Highway Bird Creek	100,000			
20	Pedestrian Underpass (ED 10-				
21	25)				
22	Seward Highway Bird Point	2,000,000			
23	Pathway/Wayside (ED 10-25)				
24	Seward Highway Girdwood: Bird	1,350,000			
25	Point Pathway (ED 10-25)				
26	Seward Highway: MP 0-3	1,500,000			
27	Capacity Improvements (ED 8)				
28	Seward Highway: Windy Corner	3,500,000			
29	Realignment (ED 99)				
30	Seward Highway: Girdwood to	26,300,000			
31	Bird Point Reconstruction				
32	(ED 10-25)				
33	Sitka Sawmill Creek/Jarvis	435,000			
34	Left Turn Bay Construction				
35	(ED 2)				
36	Soldotna-Kalifornsky Beach	1,240,000			
37	Road MP16.4-22.4				
38	Rehabilitation and Safety				
39	Improvements (ED 9)				
40	Southeast Region Pavement	150,000			
41	Seal Coat/Overlay (ED 99)				
42	Statewide Bridge Inspection/	3,000,000			
43	Inventory/Management Program				
44	(ED 99)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Statewide Federal Planning	7,600,000			
12	and Compliance (ED 99)				
13	Statewide Research,	2,200,000			
14	Engineering Evaluations, &				
15	Technology Transfer (ED 99)				
16	Statewide Surface	20,000,000			
17	Transportation				
18	Preconstruction (ED 99)				
19	Statewide Transportation	5,000,000			
20	Enhancements (ED 99)				
21	Toksook Bay Solid Waste Site	815,000			
22	Road Construction (ED 38)				
23	Wales Sanitation Road	170,000			
24	Improvements (ED 37)				
25	Whittier Road Access (ED 99)	5,000,000			
26	Aviation Program		90,552,000		90,552,000
27	Anchak Airport Relocation	3,220,000			
28	(ED 39)				
29	Allakaket Airport Relocation	5,000,000			
30	(ED 36)				
31	Anchorage International	650,000			
32	Airport Annual Improvements				
33	(ED 10-25)				
34	Anchorage International	7,200,000			
35	Airport Concourse C				
36	Relocation (ED 10-25)				
37	Anchorage International	1,000,000			
38	Airport Environmental				
39	Assessment and Cleanup (ED 10-				
40	25)				
41	Anchorage International	625,000			
42	Airport Equipment Replacement				
43	(ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage International	1,250,000		
5	Airport Garage Renovation and			
6	Repair (ED 10-25)			
7	Anchorage International	900,000		
8	Airport General Aviation			
9	Improvements Phase 3 (ED 10-			
10	25)			
11	Anchorage International	750,000		
12	Airport Roads/Grounds Upgrade			
13	and Reconstruction (ED 10-25)			
14	Anchorage International	3,330,000		
15	Airport Runway 32 Queueing			
16	Taxiway Construction (ED 10-			
17	25)			
18	Anchorage International	1,710,000		
19	Airport Runway 6L Safety Area			
20	Extension (ED 10-25)			
21	Anchorage International	1,980,000		
22	Airport South Terminal Ramp			
23	Reconstruction (ED 10-25)			
24	Anchorage International	1,200,000		
25	Airport Storm Drain			
26	Construction - Phase I (ED 10-			
27	25)			
28	Anchorage International	3,250,000		
29	Airport Terminal Electric			
30	Upgrades (ED 10-25)			
31	Anchorage International	750,000		
32	Airport Terminal Health and			
33	Safety Upgrades (ED 10-25)			
34	Anchorage International	1,200,000		
35	Airport Tug Road Extension			
36	and Rebuild (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage International	500,000		
5	Airport Wetland Development			
6	Phase I (ED 10-25)			
7	Anchorage Metro Airport	350,000		
8	System Plan (ED 10-25)			
9	Aniak Airport Dike Repair	3,450,000		
10	(ED 36)			
11	Bethel Runway Lighting	635,000		
12	Rehabilitation (ED 39)			
13	Central Region Wind Data	200,000		
14	Collection (ED 99)			
15	Deadhorse ARFF Building	500,000		
16	Construction (ED 37)			
17	Fairbanks International	200,000		
18	Airport Annual Improvements			
19	(ED 29-34)			
20	Fairbanks International	542,000		
21	Airport Equipment Replacement			
22	(ED 29-34)			
23	Gambell Airport Improvements	5,170,000		
24	(ED 38)			
25	Gustavus Aircraft Rescue and	550,000		
26	Firefighting Vehicle Purchase			
27	(ED 5)			
28	Gustavus Apron Improvements	1,000,000		
29	(ED 5)			
30	Kake Obstruction Removal &	550,000		
31	PAPI Installation (ED 5)			
32	Kasigluk Runway & Safety Area	870,000		
33	Rehabilitation (ED 39)			
34	Ketchikan Seaplane Float	3,600,000		
35	Rehabilitation (ED 1)			
36	Kiana Runway & Apron	120,000		
37	Resurfacing (ED 37)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Kipnuk Airport Master Plan	130,000			
12	(ED 39)				
13	Kodiak Taxiway Paving	2,875,000			
14	Rehabilitation, Phase 1 (ED 6)				
15	McGrath Airport Master Plan	330,000			
16	(ED 36)				
17	Napakiaik Runway & Apron	3,800,000			
18	Rehabilitation (ED 39)				
19	Nome Apron & Taxiway	1,900,000			
20	Rehabilitation (ED 38)				
21	Noorvik Airport Relocation	3,500,000			
22	(ED 37)				
23	Northern Region Airports	500,000			
24	Communications Equipment				
25	(ED 99)				
26	Northern Region Airports Snow	750,000			
27	Removal Equipment Building				
28	Upgrades (ED 99)				
29	Nulato Runway & Safety Area	1,900,000			
30	Rehabilitation (ED 36)				
31	Pilot Station Runway Lighting	300,000			
32	(ED 38)				
33	Quinhagak Airport Relocation	4,600,000			
34	(ED 39)				
35	Rampart Runway & Safety Area	1,500,000			
36	Reconstruction (ED 36)				
37	Selawik Safety Area	1,400,000			
38	Reconstruction & Lighting				
39	(ED 37)				
40	Shageluk Airport	3,900,000			
41	Rehabilitation/Relocation				
42	(ED 36)				
43	Shungnak Runway Expansion &	500,000			
44	Resurfacing (ED 37)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	South Naknek Crosswind Runway	1,225,000		
5	Construction (ED 40)			
6	Southeast Region Airports	90,000		
7	Smart Key Security System			
8	Purchase (ED 99)			
9	St Mary's Airport	900,000		
10	Rehabilitation, Lighting &			
11	Resurfacing (ED 38)			
12	Statewide Aviation	7,500,000		
13	Preconstruction (ED 99)			
14	Statewide Aviation System	300,000		
15	Planning (ED 99)			
16	Valdez ARFF Building	200,000		
17	Construction (ED 35)			
18	• • • • •	• • • • •		
19	• • • • • University of Alaska	• • • • •		
20	• • • • •	• • • • •		
21	Small Business Development/	400,000	400,000	
22	Procurement and Technical			
23	Assistance/Buy Alaska Programs			
24	(ED 99)			
25	Anchorage Campus - New Student	34,000,000		34,000,000
26	Housing (ED 10-25)			
27	Fairbanks Campus - Elvey	16,000,000		16,000,000
28	Building Addition (ED 29-34)			
29	University of Alaska Fairbanks -	200,000		200,000
30	Yukon Drive Retaining Walls and			
31	Stair Repair (ED 29-34)			
32	Systemwide Deferred Maintenance/	7,000,000	7,000,000	
33	Code Compliance/Renovation			
34	University of Alaska -	4,087,700		
35	Fairbanks (ED 29-34)			
36	University of Alaska -	2,200,000		
37	Anchorage (ED 10-25)			

1 University of Alaska (cont.)		Appropriation	General	Other
2		Allocations	Fund	Funds
3		Items		
4 University of Alaska -	712,300			
5 Southeast (ED 3-4)				
6	•••••	•••••		
7	••••• Alaska Court System	•••••		
8	•••••	•••••		
9 Fairbanks Courthouse Design and		1,850,000	1,850,000	
10 Engineering (ED 29-34)				
11 Boney Building Code Upgrades		1,925,000	1,925,000	
12 (ED 99)				
13 Court System Computer Upgrades/		600,000	600,000	
14 Court Management System (ED 99)				
15 Emergency Replacement of Court		125,000	125,000	
16 Recording Equipment (ED 99)				
17	•••••		•••••	
18	••••• Municipal Capital Matching Grants (AS 37.06.010)		•••••	
19	•••••		•••••	
20 Akiak Health Clinic Renovations		53,534		53,534
21 (ED 39)				
22 Akutan Water System and Hydrant		25,000		25,000
23 Replacement, Repair, and Upgrade				
24 (ED 40)				
25 Alakanuk Community Facilities		10,000		10,000
26 and Equipment (ED 38)				
27 Alakanuk Community Facility/		15,000		15,000
28 Public Safety Building (ED 38)				
29 Aleknagik North Shore Landfill		19,000		19,000
30 Relocation (ED 39)				
31 Aleutians East Borough Nelson		25,000		25,000
32 Lagoon Dock and Boat Ramp				
33 Construction (ED 40)				
34 Allakaket Small Pick Up Truck		25,000		25,000
35 (ED 36)				
36 Ambler Dump Improvements (ED 37)		25,000		25,000
37 Ambler Lagoon Upgrade (ED 37)		25,000		25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Anaktuvuk Pass Bed and Breakfast		25,000		25,000
12 (ED 37)				
13 Anchorage Americans with		140,000		140,000
14 Disabilities Act Pedestrian				
15 Facilities Upgrades (ED 10-25)				
16 Anchorage Commercial Drive and		119,000		119,000
17 Viking Drive Snow Disposal Site				
18 (ED 10-25)				
19 Anchorage Facility Upgrade		1,434,000		1,434,000
20 (ED 10-25)				
21 Anchorage Fish Creek Storm Drain		352,400		352,400
22 - Arctic Boulevard to C Street				
23 (ED 10-25)				
24 Anchorage Kincaid Park Access		490,000		490,000
25 Road - Sand Lake to Chalet				
26 (ED 10-25)				
27 Anchorage Lore Road Upgrade -		1,890,000		1,890,000
28 New Seward Highway to Lake Otis				
29 (ED 10-25)				
30 Anderson Streetlight Upgrade		25,097		25,097
31 Phase II (ED 29-34)				
32 Aniak Road Maintenance Equipment		25,000		25,000
33 (ED 36)				
34 Anvik Community Facilities and		25,000		25,000
35 Equipment (ED 36)				
36 Atka Ambulance/Equipment Storage		25,000		25,000
37 Building (ED 40)				
38 Atkasuk Community Center		75,000		75,000
39 Structural Repairs and				
40 Improvements Acquisitions (ED 37)				
41 Barrow New Playground		106,123		106,123
42 Development (ED 37)				
43 Bethel Braund Building		109,120		109,120
44 Renovation (ED 39)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Bettles Road Grader Purchase -	25,000		25,000
5	Phase III (ED 36)			
6	Brevig Mission Heavy Equipment	25,000		25,000
7	Tractor (ED 38)			
8	Bristol Bay Borough Naknek	152,038		152,038
9	Village Road Improvements (ED 40)			
10	Buckland City Office and Clinic	26,700		26,700
11	Renovation (ED 37)			
12	Chefornak Construction of New	25,000		25,000
13	Public Safety Building (ED 39)			
14	Chevak City Vehicle (ED 38)	25,000		25,000
15	Chignik Dock Construction (ED 40)	25,000		25,000
16	Chuathbaluk Community Hall	25,000		25,000
17	Renovation (ED 36)			
18	Clarks Point Purchase and	50,000		50,000
19	Installation of New Generator			
20	(ED 39)			
21	Clarks Point Repair of	30,000		30,000
22	Electrical Distribution Line			
23	(ED 39)			
24	Clarks Point Upgrade Switch Gear	20,000		20,000
25	(ED 39)			
26	Coffman Cove Multipurpose	25,000		25,000
27	Building (ED 5)			
28	Cold Bay Dock Electrification	25,000		25,000
29	(ED 40)			
30	Cordova Existing City Dock	64,441		64,441
31	Repairs (ED 35)			
32	Craig South Cove Harbor Upgrade	50,000		50,000
33	(ED 5)			
34	Deering Industrial Park (ED 37)	25,000		25,000
35	Delta Junction Cemetery	25,269		25,269
36	Expansion (ED 35)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)					
2		Appropriation		General	Other
3	Allocations	Items		Fund	Funds
4	Denali Borough Healy Hockey	33,759			33,759
5	Association Recreation Center				
6	(ED 29-34)				
7	Dillingham Harbor Shop/	56,232			56,232
8	Maintenance Building (ED 39)				
9	Eagle Road Preparation/Dust	25,000			25,000
10	Control (ED 36)				
11	Egegik Solid Waste Landfill/	25,000			25,000
12	Incinerator/Garbage Truck (ED 40)				
13	Ekwok Generator/Switching Gear	25,000			25,000
14	(ED 39)				
15	Elim Library Building (ED 38)	25,000			25,000
16	Emmonak Roads Improvement (ED 38)	20,589			20,589
17	Fairbanks Facility and Equipment	553,414			553,414
18	Purchases, Replacement and				
19	Upgrades (ED 29-34)				
20	Fairbanks North Star Borough	140,000			140,000
21	Boroughwide Fire/Life/Safety				
22	Block Grant (ED 29-34)				
23	Fairbanks North Star Borough	73,500			73,500
24	Denali Elementary School Traffic				
25	Circulation/Safety Improvements				
26	(ED 29-34)				
27	Fairbanks North Star Borough	84,000			84,000
28	Emergency Medical Services				
29	Ambulance Replacement (ED 29-34)				
30	Fairbanks North Star Borough	80,500			80,500
31	Emergency Medical Services				
32	Support Equipment (ED 29-34)				
33	Fairbanks North Star Borough	52,500			52,500
34	Fire Service Area Emergency				
35	Generator Block (ED 29-34)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Fairbanks North Star Borough	81,900		81,900
5	North Pole High School Sprinkler			
6	Systems Repairs (supplemental)			
7	(ED 29-34)			
8	Fairbanks North Star Borough	35,000		35,000
9	North Pole Recreational Rifle			
10	Range (supplemental) (ED 29-34)			
11	Fairbanks North Star Borough	55,125		55,125
12	North Star Volunteer Fire			
13	Department Sta. #3 Roof Repair			
14	(ED 29-34)			
15	Fairbanks North Star Borough	26,950		26,950
16	North Star Volunteer Fire			
17	Department Station #1 Refurbish			
18	Brush #1 Fire Vehicle (ED 29-34)			
19	Fairbanks North Star Borough	6,517		6,517
20	Ryan Middle School Replace			
21	Drywells (ED 29-34)			
22	Fairbanks North Star Borough	161,000		161,000
23	Solid Waste Landfill Expansions/			
24	Property Acquisition			
25	(supplemental) (ED 29-34)			
26	Fairbanks North Star Borough	33,810		33,810
27	Tanana River Levee Annual			
28	Maintenance (ED 29-34)			
29	Fairbanks North Star Borough	17,500		17,500
30	Ticasuk Brown Elementary School			
31	Add Exterior/Security Lights			
32	(ED 29-34)			
33	False Pass City Shop Building	25,000		25,000
34	Construction (ED 40)			
35	Fort Yukon Volunteer Fire	25,108		25,108
36	Department Upgrade (ED 36)			
37	Galena Community Hall	15,106		15,106
38	Improvements (ED 36)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Galena Dust Control (ED 36)	10,000		10,000
5	Gambell Health Clinic Renovation	25,000		25,000
6	(ED 38)			
7	Golovin City Hall Upgrade (ED 38)	25,000		25,000
8	Gocinews Bay Fire Fighting	25,000		25,000
9	Equipment (ED 39)			
10	Grayling Teen Center (ED 36)	12,500		12,500
11	Grayling Washeteria Building	12,500		12,500
12	(ED 36)			
13	Haines Borough Klejini Valley	28,721		28,721
14	Fire District Fire Truck			
15	Acquisition (ED 5)			
16	Haines Lutak Dock Fender Repair	34,969		34,969
17	(ED 5)			
18	Holy Cross Community Facilities	25,000		25,000
19	and Equipment (ED 36)			
20	Homer - University of Alaska,	103,655		103,655
21	Kachemak Bay Campus Consortium			
22	Library (ED 7)			
23	Hoonah New Water Treatment Plant/	66,923		66,923
24	Water Truck Lines (ED 5)			
25	Hughes Site Preparation (Gravel	25,000		25,000
26	Pads) for New Housing (ED 36)			
27	Huslia Central Heating System	25,000		25,000
28	for City Office and Office			
29	Equipment (ED 36)			
30	Hydaburg Youth Center Completion	25,000		25,000
31	(ED 5)			
32	Juneau Americans with	35,000		35,000
33	Disabilities Act Compliance			
34	Projects (ED 3)			
35	Juneau Energy Efficiency	35,000		35,000
36	Improvements Fund (ED 3)			
37	Juneau Lynn Canal Fire Station	84,143		84,143
38	Upgrade (ED 4)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Juneau Police: Integrated	140,000		140,000
5	Computer Records System (ED 3)			
6	Juneau Underground Fuel Storage	210,000		210,000
7	Tanks (ED 3)			
8	Kachemak City of Homer/	23,000		23,000
9	University of Alaska Anchorage			
10	Consortium Library (ED 7)			
11	Kachemak Wildland Fire	12,000		12,000
12	Protection Equipment (ED 7)			
13	Kake Design Phase I Water	55,409		55,409
14	Pipeline (ED 5)			
15	Kaktovik Community Building	25,000		25,000
16	Plumbing Upgrade (ED 37)			
17	Kaltag Headstart Building Phase	25,000		25,000
18	III (ED 36)			
19	Kasaan Breakwater (ED 5)	23,684		23,684
20	Kenai Peninsula Borough	477,644		477,644
21	Boroughwide Road Projects (ED 7)			
22	Kenai Water Quality and Quantity/	149,947		149,947
23	Development Program (ED 9)			
24	Ketchikan Front Street Extension/	179,808		179,808
25	Berth 1 Redecking - Phase I			
26	(ED 1)			
27	Ketchikan Gateway Borough Ferry	56,000		56,000
28	Ramp Upgrade (ED 1)			
29	Ketchikan Gateway Borough	35,000		35,000
30	Murphys Pullout Sea Plane Dock			
31	(ED 1)			
32	Ketchikan Gateway Borough Rotary	28,000		28,000
33	Beach Parking (ED 1)			
34	Kiana Equipment Repairs (ED 37)	25,000		25,000
35	King Cove Pedestrian Walkway	26,231		26,231
36	(ED 40)			
37	Kivalina Planning and Design for	25,000		25,000
38	Relocation of Community (ED 37)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Klawock Road Improvements (ED 5)	22,000		22,000
5	Kobuk Community Facilities and	25,000		25,000
6	Equipment (Village Public Safety			
7	Office) (ED 37)			
8	Kodiak Island Borough Peterson	141,603		141,603
9	Elementary School Addition			
10	Design and Construction (ED 6)			
11	Kodiak Near Island Utility	161,873		161,873
12	Extension (ED 6)			
13	Kotlik Office Renovation (ED 38)	25,000		25,000
14	Kotzebue Old City Hall Building	73,988		73,988
15	and Jail Renovation (ED 37)			
16	Koyuk Upgrade Fuel Tank Farms	25,000		25,000
17	(ED 38)			
18	Koyukuk Pick Up Truck (ED 36)	25,000		25,000
19	Kupreanof Alternative Source of	25,000		25,000
20	Energy for Community Building			
21	(ED 2)			
22	Kwethluk Office Equipment (ED 39)	15,000		15,000
23	Kwethluk Sidewalk Improvements	10,000		10,000
24	(ED 39)			
25	Lake and Peninsula Borough	25,612		25,612
26	Water, Sewer and Landfill			
27	Projects (ED 40)			
28	Larsen Bay Erosion Control (ED 6)	25,000		25,000
29	Lower Kalakag Community	25,000		25,000
30	Facilities and Equipment (ED 36)			
31	Manokotak Building Renovation	25,000		25,000
32	(ED 39)			
33	Marshall Water and Sewer	25,000		25,000
34	Renovations (ED 36)			
35	Mat-Su Borough Bogard Road	420,000		420,000
36	Extension (Lake View to Wasilla -			
37	Fishhook) (ED 26)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11	12 Mat-Su Borough Public Safety	13 272,561		14 272,561
15	16 Equipment Replacement/Remount/ 17 Refurbish (ED 26)			
18	19 McGrath Tank Farm and Public	20 25,000		21 25,000
22	23 Works Yard Improvements (ED 36)			
24	25 Mountain Village Clinic	26 25,116		27 25,116
28	29 Renovation (ED 38)			
30	31 Napakiak Renovation of Jail/ 32 Public Safety Building	33 25,000		34 25,000
35	36 (Interior) (ED 39)			
37	38 Napaskiak Overhaul John Deere	39 22,400		40 22,400
41	42 Tractor (ED 39)			
43	44 Nenana Fire Truck (ED 36)	45 25,000		46 25,000
47	48 New Stuyahok Heavy Equipment	49 25,000		50 25,000
51	52 Building (ED 39)			
53	54 Newhalen Clinic Minivan (ED 40)	55 25,000		56 25,000
57	58 Nikolai Electrical Generation	59 25,000		60 25,000
61	62 Upgrade (ED 36)			
63	64 Nome Local Street Improvements 65 and Upgrades (ED 38)	66 99,916		67 99,916
68	69 Noorvik New Recreation Center	70 25,000		71 25,000
72	73 (ED 37)			
74	75 North Pole Public Safety	76 41,345		77 41,345
78	79 Equipment Upgrade (ED 29-34)			
80	81 North Slope Borough Thermal	82 64,423		83 64,423
84	85 Oxidation System (ED 37)			
86	87 Northwest Arctic Borough	88 25,000		89 25,000
90	91 Consortium Library Preparation			
92	93 (ED 37)			
94	95 Nulato Main Road Upgrade (ED 36)	96 25,000		97 25,000
98	99 Nunapitchuk Motor Grader (ED 39)	100 25,000		101 25,000
102	103 Old Harbor Heavy Equipment and	104 27,550		105 27,550
106	107 Fire Department Equipment (ED 6)			
108	109 Ouzinkie Powerstation Metering	110 25,000		111 25,000
112	113 Installation (ED 6)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Palmer Cope Industrial Way Phase	121,027		121,027
5	II (ED 27)			
6	Pelican Harbor Repairs (ED 5)	14,578		14,578
7	Pelican Office Equipment Upgrade	10,422		10,422
8	(ED 5)			
9	Petersburg Small Boat Harbor	84,003		84,003
10	Expansion and Renovation (ED 2)			
11	Pilot Point VPSO Housing Phase	25,000		25,000
12	II (ED 40)			
13	Pilot Station Community	25,000		25,000
14	Facilities and Equipment (ED 36)			
15	Platinum Community Washeteria	25,000		25,000
16	(ED 39)			
17	Point Hope Recreation Center	26,705		26,705
18	(ED 37)			
19	Port Alexander Upgrade and	25,000		25,000
20	Repairs of Boardwalk (ED 5)			
21	Port Lions Water Dam Replacement	55,400		55,400
22	(ED 6)			
23	Quinhagak Clinic Addition (ED 39)	25,000		25,000
24	Ruby Municipal/Community	25,084		25,084
25	Maintenance Shop (ED 36)			
26	Russian Mission Equipment	50,000		50,000
27	Storage Building Construction			
28	(ED 36)			
29	Russian Mission Heavy Equipment	25,000		25,000
30	Purchase (ED 36)			
31	Saint George Harbormaster/Public	25,000		25,000
32	Safety Building (ED 40)			
33	Saint Paul Old Town Sewer Main	25,094		25,094
34	Upgrade (ED 40)			
35	Sand Point City Maintenance	26,822		26,822
36	Facility (ED 40)			
37	Saxman City Hall Roof Repair	10,000		10,000
38	(ED 1)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Saxman Reservoir Expansion (ED 1)	15,000		15,000
5	Scammon Bay Community Building	25,000		25,000
6	Renovation (ED 38)			
7	Selawik Firefighting Rapid	25,676		25,676
8	Reponse System (ED 37)			
9	Seldovia Fire Department Utility	25,000		25,000
10	Truck (ED 7)			
11	Seward Children's Library	10,400		10,400
12	Renovation (ED 8)			
13	Seward Historic Records	20,842		20,842
14	Preservation (ED 8)			
15	Seward Library Basement	10,400		10,400
16	Remodeling (ED 8)			
17	Seward Museum Darkroom (ED 8)	6,000		6,000
18	Seward Prismatic Surgical	13,086		13,086
19	Lighting Purchase (ED 8)			
20	Seward Street Paving (ED 8)	15,300		15,300
21	Shageluk Water and Sewer (ED 36)	77,710		77,710
22	Sheldon Point Water/Sewer (ED 38)	25,000		25,000
23	Shishmaref Heavy Equipment/Fire	25,000		25,000
24	Department Equipment (ED 37)			
25	Shungnak Dumpsite Fencing (ED 37)	25,000		25,000
26	Sitka Public Services Center	193,139		193,139
27	Site Development and Initial			
28	Construction (ED 2)			
29	Soldotna Street Improvements -	100,015		100,015
30	Park Avenue Reconstruction (ED 8)			
31	St. Mary's Utility Truck	25,000		25,000
32	Purchase (ED 38)			
33	St. Michael Washeteria Upgrade	25,000		25,000
34	(ED 38)			
35	Stebbins Community Facility	12,500		12,500
36	Improvements/Upgrades (ED 38)			
37	Stebbins Equipment Repair/	12,500		12,500
38	Upgrade (ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	3	4	5	6
	Allocations	Items	General Fund	Other Funds
4 Tanana Renovation of City		25,000		25,000
5 Buildings (ED 36)				
6 Teller Landfill Upgrade (ED 38)		25,000		25,000
7 Tenakee Springs Dryline Project -		25,000		25,000
8 Phase 1 (ED 5)				
9 Thorne Bay Public Health and		25,000		25,000
10 Safety Complex (ED 5)				
11 Togiak New Loader/Forklift		25,622		25,622
12 (ED 39)				
13 Unalakleet Snow Fence		25,970		25,970
14 Continuation Along Kowagak				
15 Slough- East of Unalakleet				
16 (ED 38)				
17 Unalaska Pedestrian Trail Phase		102,516		102,516
18 IV (ED 40)				
19 Upper Kalskag Equipment and Road		77,000		77,000
20 Repairs (ED 36)				
21 Valdez Repair Old City Dock Wear		49,000		49,000
22 Deck (ED 35)				
23 Valdez VCF Maintenance - Recoat		63,083		63,083
24 Causeway Support Piles (ED 35)				
25 Wales Furnish New Clinic (ED 17)		25,000		25,000
26 Wasilla Glenwood Avenue Paving		118,879		118,879
27 and Trail Phase II (ED 26)				
28 Whittier Ambulance Purchase		25,000		25,000
29 (ED 35)				
30 Wrangell Zimovia Highway and		69,136		69,136
31 Reid St Water and Sewer				
32 Extension (ED 2)				
33 Yakutat Public Buildings and		25,102		25,102
34 Equipment Upgrade (ED 5)				
35	
36 Unincorporated Community Matching Grants (AS 37.06.020)			
37	

1 Unincorporated Community Matching Grants (AS 17.06.020) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Akiachak Repair Akiachak	24,083		24,083
5	Townsite (Water, Sewer, Roads)			
6	(ED 39)			
7	Arctic Village Bulk Fuel Tank	24,083		24,083
8	Farm-Phase II (ED 36)			
9	Beaver Construction Management	25,000		25,000
10	for Multi-Purpose Building			
11	(ED 36)			
12	Birch Creek Community Health	25,000		25,000
13	Center Improvements (ED 36)			
14	Central Computer with Visual	10,000		10,000
15	Access for Use by Public (ED 36)			
16	Central Finish Interior of	8,000		8,000
17	Addition to Museum (ED 36)			
18	Central Landscaping of Museum	7,000		7,000
19	Road and Parking Lot (ED 36)			
20	Chalkyitsik New Council Office	25,000		25,000
21	Building (ED 36)			
22	Chenega Bay Public Safety Garage	25,000		25,000
23	(ED 35)			
24	Chenega Bay Water Room/Holding	25,000		25,000
25	Tank Upgrade (ED 35)			
26	Chistochina Water Building	25,000		25,000
27	Repairs/Emergency Medical			
28	Services Shed (ED 36)			
29	Chitina Pedestrian Pathway	25,000		25,000
30	(ED 36)			
31	Circle Community Facilities and	79,441		79,441
32	Equipment (ED 36)			
33	Copper Center Water/Sewer	52,711		52,711
34	Construction Project (ED 36)			
35	Crooked Creek Equipment Repair	25,000		25,000
36	(ED 36)			
37	Deltana Community Corporation	24,936		24,936
38	Processing Plant (ED 35)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4	Dot Lake Services Community	27,710		27,710
5	Building (ED 36)			
6	Dot Lake Village Village	19,950		19,950
7	Recreational Facilities Upgrade			
8	(ED 36)			
9	Eagle Village Purchase Hauling	9,996		9,996
10	Vehicle (Garbage) (ED 36)			
11	Eagle Village Renovation of	15,000		15,000
12	Community Hall (ED 36)			
13	Edna Bay Dock/Harbor Maintenance	10,000		10,000
14	and Improvement (ED 5)			
15	Edna Bay Road Construction,	13,750		13,750
16	Access and Maintenance (ED 5)			
17	Evansville Multiuse Community	25,000		25,000
18	Center (ED 36)			
19	Four Mile Road Road	25,000		25,000
20	Stabilization (ED 36)			
21	Gakona Community Facility (ED 35)	79,441		79,441
22	Glennallen Building Expansion	25,589		25,589
23	and Renovation (ED 35)			
24	Gulkana Village Council Office	25,000		25,000
25	Building (ED 36)			
26	Gustavus On-going Projects (ED 5)	25,000		25,000
27	Healy Lake Clinic and Office	25,000		25,000
28	Building Renovation (ED 36)			
29	Hollis Road Projects (ED 5)	25,000		25,000
30	Kenny Lake Fire Department	14,000		14,000
31	Building Repair (ED 35)			
32	Kenny Lake Library Repair (ED 35)	11,000		11,000
33	Kipnuk House Moving Trailer	25,000		25,000
34	(ED 39)			
35	Klukwan Expansion of Alaska	25,000		25,000
36	Native Sisterhood Hall (ED 5)			
37	Koliganek New Powerhouse	25,000		25,000
38	Upgrading Distribution (ED 39)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Kongiganak Office Upgrade (ED 39)	11,000		11,000
5 Kongiganak Washeteria (ED 39)	14,000		14,000
6 K igillingok Relocation Project	25,000		25,000
7 (ED 39)			
8 Lake Minchumina Community	25,000		25,000
9 Facilities and Equipment (ED 36)			
10 Lime Village Electrification	50,000		50,000
11 (ED 36)			
12 Manley Hot Springs Multipurpose	25,000		25,000
13 Community Facility (ED 36)			
14 Mentasta Equipment Lease	24,106		24,106
15 Payments (ED 36)			
16 Metlakatla Smoked Salmon	26,358		26,358
17 Development Project (ED 5)			
18 Minto Multipurpose Building	50,000		50,000
19 (ED 36)			
20 Naukati Bay Road Construction/	25,000		25,000
21 Pit Development (ED 5)			
22 Nelchina/Mendeltna Community/	25,000		25,000
23 School Recreation Project (ED 35)			
24 Nelchina/Mendeltna Solid Waste	27,711		27,711
25 Transfer Station, Phase II			
26 (ED 35)			
27 Nikolski Building Purchase/	79,441		79,441
28 Repair (ED 40)			
29 Northway Community Hall	25,000		25,000
30 Renovation (ED 36)			
31 Paxson Residential Telephone	50,000		50,000
32 Service (ED 35)			
33 Paxson Snowmachine/Four Wheel	10,000		10,000
34 Trail (ED 35)			
35 Paxson TV Station (ED 35)	10,000		10,000
36 Pitka's Point Village Office/	25,000		25,000
37 Hall Upgrade (ED 38)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Pitkas Point Clinic Water/Sewer	25,000		25,000
5 Hook-up (ED 38)			
6 Port Protection Boardwalk Repair/	25,000		25,000
7 Upgrade/Water Tank Extension			
8 (ED 5)			
9 Rampart Washeteria/Laundromat/	25,000		25,000
10 Watering Point (ED 36)			
11 Red Devil Community Health	25,000		25,000
12 Clinic Building (ED 36)			
13 Silver Springs Road Improvements	25,000		25,000
14 (ED 35)			
15 Slana Community Center/Office	25,346		25,346
16 Construction and Equipment			
17 (ED 36)			
18 Slana League Distance Learning/	25,000		25,000
19 Medical Link (ED 36)			
20 Sleetmute Multipurpose Building	10,000		10,000
21 (ED 36)			
22 Sleetmute Roads (ED 36)	10,000		10,000
23 Stevens Village Renovation	25,000		25,000
24 Upgrade (ED 36)			
25 Stony River Roads (ED 36)	79,441		79,441
26 Takotna - Takotna Community	23,684		23,684
27 Association Utility Office/Lodge			
28 (ED 36)			
29 Tanacross Solid Waste Disposal	23,600		23,600
30 Site Improvement (ED 36)			
31 Tatitlek Teacher Housing	50,000		50,000
32 Construction (ED 35)			
33 Tazlina Fire Hall Roof Repair	15,888		15,888
34 (ED 35)			
35 Tazlina Road Improvements (ED 35)	25,000		25,000
36 Tetlin Community Kitchen Elders	24,083		24,083
37 Upgrade (ED 36)			
38 Tok Rescue Truck (ED 36)	25,000		25,000

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Tolsona Dump Improvements (ED 35)	24,000		24,000
5	Twin Hills Pumphouse Building	25,000		25,000
6	Repair (ED 39)			
7	Twin Hills Tribal Office	25,000		25,000
8	Completion (ED 39)			
9	Venetie Multipurpose Building	26,793		26,793
10	(ED 36)			
11	Whale Pass Resurface Existing	26,250		26,250
12	Roads 1/2 - 1 Mile (ED 5)			
13	Wiseman Flood Dike/Levy Repair -	12,500		12,500
14	Wiseman Creek (ED 36)			
15	Wiseman Purchases for Community	12,500		12,500
16	Center (Land/Equipment) (ED 36)			
17	* Sec. 16 The following sets out the funding by agency for the appropriations made			
18	in Section 15 of this act.			
19	Department of Administration			
20	Information Service Fund		380,000	
21	*** Total Funding ***		\$380,000	
22	Department of Commerce and Economic Development			
23	General Fund Receipts		400,000	
24	State Corporation Receipts		725,000	
25	*** Total Funding ***		\$1,125,000	
26	Department of Community & Regional Affairs			
27	Federal Receipts		10,480,000	
28	General Fund Receipts		1,075,000	
29	Inter-Agency Receipts		800,000	
30	*** Total Funding ***		\$12,355,000	
31	Department of Corrections			
32	Federal Receipts		700,000	
33	General Fund Receipts		2,088,000	
34	Oil/Hazardous Response Fund		72,000	
35	*** Total Funding ***		\$2,860,000	
36	Department of Education			
37	Federal Receipts		140,000	
38	General Fund Receipts		7,574,100	

1	General Fund/Program Receipts	75,000
2	Gifts/Grants/Bequests	75,000
3	*** Total Funding ***	\$7,864,100
4	Department of Environmental Conservation	
5	Federal Receipts	15,000,000
6	General Fund Match	150,000
7	General Fund Receipts	27,492,000
8	Inter-Agency Receipts	7,030,000
9	Oil/Hazardous Response Fund	95,000
10	*** Total Funding ***	\$49,767,000
11	Department of Fish and Game	
12	Federal Receipts	3,032,500
13	General Fund Receipts	1,405,000
14	Fish and Game Fund	1,387,500
15	*** Total Funding ***	\$5,825,000
16	Office of the Governor	
17	General Fund Receipts	500,000
18	*** Total Funding ***	\$500,000
19	Department of Health and Social Services	
20	Federal Receipts	7,073,100
21	General Fund Match	880,300
22	General Fund Receipts	5,431,800
23	Inter-Agency Receipts	125,000
24	State Corporation Receipts	1,600,000
25	*** Total Funding ***	\$15,110,200
26	Department of Labor	
27	Federal Receipts	2,005,000
28	*** Total Funding ***	\$2,005,000
29	Department of Law	
30	General Fund Receipts	900,000
31	*** Total Funding ***	\$900,000
32	Department of Military and Veterans Affairs	
33	Federal Receipts	1,399,000
34	General Fund Receipts	625,000
35	*** Total Funding ***	\$4,024,000
36	Department of Natural Resources	
37	Federal Receipts	1,060,400
38	General Fund Receipts	1,775,000

1	Oil/Hazardous Response Fund	211,400
2	*** Total Funding ***	\$3,046,800
3	Department of Public Safety	
4	General Fund Receipts	1,892,600
5	Fish and Game Fund	4,100,000
6	*** Total Funding ***	\$5,992,600
7	Department of Revenue	
8	Federal Receipts	17,546,700
9	General Fund Match	370,000
10	State Corporation Receipts	52,005,900
11	Public Employees Retirement Fund	26,100
12	Teachers Retirement System Fund	14,100
13	Permanent Fund Dividend Fund	375,500
14	*** Total Funding ***	\$70,338,300
15	Department of Transportation/Public Facilities	
16	Federal Receipts	281,407,900
17	General Fund Match	32,020,000
18	General Fund Receipts	11,500,000
19	Highway Working Capital Fund	11,800,000
20	International Airport Revenue Fund	20,542,000
21	Oil/Hazardous Response Fund	82,000
22	Capital Improvement Project Receipts	1,500,000
23	Gifts/Grants/Bequests	5,000,000
24	*** Total Funding ***	\$363,851,900
25	University of Alaska	
26	General Fund Receipts	7,400,000
27	State Corporation Receipts	0
28	University Restricted Receipts	50,200,000
29	*** Total Funding ***	\$57,600,000
30	Alaska Court System	
31	General Fund Receipts	4,500,000
32	*** Total Funding ***	\$4,500,000
33	Municipal Capital Matching Grants (AS 37.06.010)	
34	Municipal Matching Grant Fund	13,448,764
35	*** Total Funding ***	\$13,448,764
36	Unincorporated Community Matching Grants (AS 37.06.020)	
37	Unincorporated Matching Grant Fund	2,048,391
38	*** Total Funding ***	\$2,048,391

1 The following summarizes the funding sources for the appropriations made in Section
2 15 of this act.

3	Federal Receipts	341,844,600
4	General Fund Match	33,420,300
5	General Fund Receipts	74,558,500
6	General Fund/Program Receipts	75,000
7	Inter-Agency Receipts	7,955,000
8	State Corporation Receipts	54,330,900
9	Fish and Game Fund	5,487,500
10	Highway Working Capital Fund	11,800,000
11	International Airport Revenue Fund	20,542,000
12	Public Employees Retirement Fund	26,100
13	Teachers Retirement System Fund	14,100
14	University Restricted Receipts	50,200,000
15	Permanent Fund Dividend Fund	375,500
16	Oil/Hazardous Response Fund	460,400
17	Capital Improvement Project Receipts	1,500,000
18	Gifts/Grants/Bequests	5,075,000
19	Information Service Fund	380,000
20	Municipal Matching Grant Fund	13,448,764
21	Unincorporated Matching Grant Fund	2,048,391
22	• • • • • Total Budget • • • • •	\$623,542,055

23 • Sec. 17 This act takes effect July 1, 1996.

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-2178
FAX: (907) 465-2090

RECEIVED MAR 07 1996

March 7, 1996

The Honorable Steve Rieger
Chair, Senate Transportation Committee
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Senator Rieger:

The Office of Management and Budget (OMB) is forwarding the following amendments to the capital bill (SB290) for your consideration.

Amendments to Previously Requested Capital Projects

The attached Department of Transportation and Public Facilities (DOTPF) highway and aviation project list should replace the following two allocation lines:

Delete Page 21, line 6 and line 8:

[Federal Highway Projects]
[Federal Aviation Projects]

ALLOCATIONS
[200,000,000]
[80,000,000]

The following DOTPF capital projects should be amended:

Amend page 21, line 13 as follows:

Anchorage International Airport Equipment Replacement 625,000

Amend Page 22, lines 15 and 16:

Unalaska New Boat Harbor Design 500,000
Soldotna Maintenance Station Relocation/Site Preparation 1,000,000

Amend Page 22, line 14: The fund sources for this project should be \$500,000 from International Airport Revenue funds and \$7,000,000 from federal receipts.)

	APPROPRIATION ITEMS	OTHER FUNDS
Statewide Aviation Preconstruction	<u>7,500,000</u> [500,000]	<u>7,500,000</u> [500,000]

A technical change in the funding source and an increase in the authorization is needed for a University of Alaska project. The original request had identified this project as state corporate receipts, but should have been University receipts.

Amend Page 23, line 4:

Anchorage Campus - New Student Housing	<u>34,000,000</u> [30,000,000]
--	-----------------------------------

Due to the inadvertent usage of the wrong Fairbanks North Star Borough (FNSB) capital matching grant project priority list, the following amendments are needed. The FNSB total matching grant FY96 allocation of \$848,302 does not change, only the specific projects.

Add the following five FNSB projects to the municipal matching grant section (page 27):

Fairbanks North Star Borough Fire Service Area Emergency Generator Block	52,500
Fairbanks North Star Borough North Star Volunteer Fire Department Station #1 Refurbish Brush #1 Fire Vehicle	26,950
Fairbanks North Star Borough North Pole Recreational Rifle Range (supplemental)	35,000
Fairbanks North Star Borough Solid Waste Landfill Expansions /Property Acquisition (supplemental)	161,000
Fairbanks North Star Borough Denali Elementary School Traffic Circulation/Safety Improvements	73,500

Amend the following FNSB project on Page 28, line 6:

Fairbanks North Star Borough Ryan Middle School Replace Drywalls	<u>6,517</u> [59,500]
---	--------------------------

Delete the following eight FNSB projects:

Delete Page 27, lines 10-12:

Senator Rieger
March 7, 1996

page 3

[Fairbanks North Star Borough Boroughwide School District Upgrade of Hazardous Playground Surfacing]	[36,373]
<i>Delete Page 27, lines 17-18:</i> [Fairbanks North Star Borough Mary Siah Recreation Center Accessibility Improvements]	[26,668]
<i>Delete Page 28, lines 8-18:</i> [Fairbanks North Star Borough Salcha Elementary - Repair Main Entrance Stairs and Apron]	[7,700]
[Fairbanks North Star Borough Salcha Elementary Classroom Water/Sinks Installation]	[36,750]
[Fairbanks North Star Borough Steese Volunteer Fire Department Station #2 Access and Parking Improvements]	[20,213]
[Fairbanks North Star Borough Tanana Middle School Direct Digital Control]	[55,125]
[Fairbanks North Star Borough Tanana Middle School Replace Sewerline]	[52,500]
<i>Delete Page 29, lines 7-8:</i> [Fairbanks North Star Borough Two Rivers Elementary Flooring Replacement]	[60,638]

Technical changes are needed for several unincorporated capital matching grants to reflect the communities' correct available balance or reflect the project's correct title.

<i>Amend Page 37, lines 13-15:</i> Akiachak Repair Akiachak Townsite (Water, Sewer, Roads)	<u>24,083</u> [25,000]
Arctic Village Bulk Fuel Tank Farm - Phase II	<u>24,083</u> [25,000]
<i>Amend Page 38, line 6:</i> Chenega Bay [Mental] Public Safety Garage	25,000

Amend Page 39, line 6:

Hollis Road Projects [Canoe Pass Road - Pioneer 1500 Linear Feet] 25,000

Delete Page 39, lines 7-10. These projects need to be deleted because the allocation for this community is not enough to cover these projects):

[Hollis Clark Bay Drive and Island View Drive Completion] [25,000]

[Hollis Peninsula Drive and Island View Drive Road Work] [25,000]

Amend Page 40, line 4:

Mentasta Equipment Lease Payments 24,106
[24,985]

Amend Page 40, line 8:

Nelchina/Mendeltna Solid Waste Transfer Station 27,711
[25,000]

Amend Page 41, line 11:

Tetlin Community Kitchen Elders Upgrade 24,083
[25,000]

New Capital Projects

Please add the following new front section language for the Rural Development Initiative Fund. This section was requested in the Governor's Supplemental bill (HB 468) but the House Finance committee asked that it be considered in the FY97 capital budget instead.

*Sec. ___ RURAL DEVELOPMENT INITIATIVE LOAN FUND. (a) Subject to (c) of this section, all right, title, and interest in loans not to exceed a value of \$650,000 acquired or made by the Department of Community and Regional Affairs, division of community and rural development, and held by the rural development initiative fund (AS 44.47.800), and interest in all mortgages, notes, and other instruments of security made in connection with those loans are appropriated to the enterprise development account (AS 44.88.155) of the Alaska Industrial Development and Export Authority.

(b) Subject to (c) of this section, the cost of acquiring loans described in (a) of this section, not to exceed the sum of \$650,000, is appropriated from the general fund to the rural development initiative fund (AS 44.47.800) to recapitalize the fund.

(c) The appropriations in (a) and (b) of this section take effect only if the Alaska Industrial Development and Export Authority authorizes payment to the general fund from the assets of the authority to purchase the loans described in (a) of this section.

The following project should be added to the Department of Natural Resources. As this was originally requested in the FY 97 operating budget, an amendment has been submitted which will reduce the operating budget request by the same amount. This project is for multi-year construction grants and is more appropriately identified in the capital budget. The fund source for this project is federal receipts.

	APPROPRIATION ITEMS	OTHER FUNDS
Symms National Recreational Trails Grant Project	170,400	170,400

The following project should be added to the Department of Public Safety's section within the bill. The fund source for this project is Fish & Game funds as a result of revenues to be collected as civil fines.

	APPROPRIATION ITEMS	OTHER FUNDS
FWP Enforcement Vessel	4,100,000	4,100,000

Add the following DOTPF airport allocation under the appropriation Aviation Program on Page 21, line 7: The fund source for this project is International Airport Revenue Funds.

Anchorage International Airport Concourse "C" Relocation	7,200,000
--	-----------

An additional municipal matching grant, which was received before the application deadline, needs to be added (to be funded from municipal matching grant funds):

Mountain Village Clinic Renovation	25,116
------------------------------------	--------

An additional unincorporated community matching grant, which was received before the application deadline, needs to be added (to be funded from unincorporated matching grant funds):

Nelchina/Mendeltna Community/School Recreation Project	25,000
--	--------

Reappropriations

We are also requesting the following reappropriation items which apply to prior year capital appropriations:

The following section reappropriates the Alaska Science and Technology Foundation FY96 available grant funds into FY97:

* Sec. . The unexpended and unobligated balance in the Alaska Science and Technology Endowment earnings reserve as of June 30, 1996, is appropriated to the Alaska Science and Technology Foundation to award as grants under AS 37.17.030 (d) for the fiscal year ending June 30, 1997.

Amend the title of a Department of Fish & Game project that was requested in the Governor's Supplemental bill (HB 468) but deferred by the House Finance committee to the FY97 capital budget process. The Department and OMB are willing to work with the Committee to address any concerns or changes that may be needed in this section.

*Sec. ___ Section 10, ch.4, FSSLA 1994, page 11, lines 26 - 28 are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Arctic - Yukon - Kuskokwim Salmon Fisheries Stock Assessment [Equipment] <u>Projects</u> (ED99)	\$300,000	\$300,000

The following sections reappropriate the available balances of two Department of Natural Resource projects:

* Sec. __. The unexpended and unobligated balance of the appropriation made in section 139, ch. 208, SLA 90, page 59, line 13 (Beaufort Sea Tide Gauging - \$113,000) is repealed and reappropriated to the Department of Natural Resources for offshore boundary mapping and tide gauging.

* Sec. __. (a) The unexpended and unobligated balance of the appropriation made in section 163, ch. 96, SLA 91, page 39, line 21 (Beaufort and Chukchi Seas Coastline Mapping - \$150,000) is repealed and reappropriated to the Department of Natural Resources, in the amounts, and for the purposes set out in subsections (b) and (c) of this section.

(b) The sum of \$40,000 is appropriated for repairs to Fire Lake Dam.

(c) The balance that is not otherwise appropriated in (b) of this section is appropriated for offshore boundary mapping and tide gauging.

Amend the title of a Department of Public Safety project that was initially requested as a Governor's amendment to the Supplemental bill (HB 468).

*Sec. ___ Section 10, ch. 4, FSSLA 1994, page 12, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
License Plates/Drivers Manuals/ <u>Equipment</u>	\$350,000	\$350,000

Amend the title of a Department of Revenue project:

*Sec. ___ Section 131, ch. 5, SLA 1992, page 27, lines 2 and 3 are amended to read:

DEPARTMENT	PROJECT	GENERAL FUND	FEDERAL FUNDS
Revenue	[Oil and Gas Computer Utilization Upgrade] <u>Standardize LAN Topology and Upgrade Wiring</u>	80,000	

Finally, we are requesting amendments to the titles of a few Municipal and Unincorporated Matching grants in accordance with requests by the communities:

*Sec. ___ Section 10, ch. 4, FSSLA 1994, page 34, line 10 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
City of Kasaan - [Boat Harbor Expansion/ Grid/Services] <u>Breakwater</u>	\$33,300	\$33,300

*Sec. ___ Section 10, ch. 4, FSSLA 1994, page 38, line 28 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
City of Galena - [Front End Loader] <u>Landfill/Computer Upgrade</u>	\$33,400	\$33,400

*Sec. ___ Section 10, ch. 4, FSSLA 1994, page 45, line 24 is amended to read:

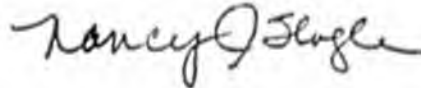
	APPROPRIATION ITEMS	OTHER FUNDS
Nelchina - Mendelona [Community Well] <u>Solid Waste Transfer Station, Phase II</u>	\$25,000	\$25,000

Senator Rieger
March 7, 1996

page 8

Thank you for your consideration of these amendments. Please feel free to contact me if you have any questions or require additional information.

Sincerely,

A handwritten signature in cursive script that reads "Nancy Slagle".

Nancy Slagle
Director

cc: Senate Finance Committee
Mike Greany, Legislative Finance

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-2178
FAX: (907) 465-2090

March 14, 1996

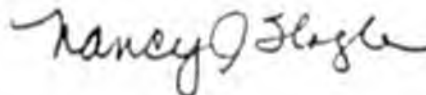
The Honorable Steve Frank
The Honorable Rick Halford
Co-Chairs of Senate Finance
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Senators:

Attached to this letter is additional backup information for the Department of Transportation and Public Facilities' FY97 capital projects. Most of the new information is a short description of all the federal highway and airport projects submitted as capital budget amendments on March 7th.

Please contact me if you have any questions.

Sincerely,



Nancy Slagle
Director

cc: Mike Greany, Legislative Finance

Attachment

**Department of Transportation
&
Public Facilities**

FY 97 Capital Budget

Federal Highway and Airport Projects

Project Title: State Match for Federal-Aid Highways Projects Location: Statewide
 Category: Transportation Prog. Priority: Election District: 99
 Project Type: AP/AL: AL. Completion Date (year):

FUNDING	FY97 Capital Request	Annual State Operating/ Maintenance	FY97 New State PPT	CAPITAL REQUESTS					Total Req. FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts									0.0
1001 General Fund Match	25,700.0								25,700.0
1004 General Fund									0.0
1005 GF Program Receipt									0.0
1037 GF/ Mental Health									0.0
									0.0
									0.0
TOTAL:	25,700.0	0.0	0	0.0	0.0	0.0	0.0	0.0	25,700.0

BRIEF PROJECT SUMMARY:

General fund match and related unforeseen ineligible costs to leverage approximately \$215 million of federal highway funds for projects in the Statewide Transportation Improvement Program.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION: The state match rate varies between 6.8% for projects on interstate highways such as the Parks, Glenn, Alaska, Tok, Seward, et al. and 20% for bridge replacement or rehabilitation projects. A small percentage (1.5%) has been added for unforeseen ineligible costs on projects.

- Does capital project:** **Yes** **No**
- 1) Meet state constitution or statutory responsibility?
 - 2) Address life, health or safety issue?
 - 3) Reduce state operating costs?
 - 4) Leverage private sector or local funds?
 - 5) Create ongoing private sector jobs?
 - 6) Facilitate transfer of responsibility to local or private sector?

**CAPITAL PROJECTS
DESCRIPTION
FORMCPI
Revised 8/28/95**

Page of
Revised Date: 2/1/96

FY 97 - FY02

Project Title: State Match for Federal-Aid Aviation Projects Location: Statewide
 Category: Transportation Prog. Priority: Election District: 99
 Project Type: Agg Priority: AP/AL: AL Completion Date (mmyy):

FUNDING	FY97 Capital Request	Annual State Operating / Maintenance	FY97 New State PPT	CAPITAL REQUESTS					Total Req. FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts									0.0
1003 General Fund Match	6,300.0								6,300.0
1004 General Fund									0.0
1005 GF Program Receipt									0.0
1017 GF/ Mental Health									0.0
1027 IARF	925.0								925.0
									0.0
TOTAL:	7,225.0	0.0	0	0.0	0.0	0.0	0.0	0.0	7,225.0

BRIEF PROJECT SUMMARY:
 State matching funds and minor unforeseen ineligible costs for federal-aid aviation projects in the Airport Improvement Program. This includes of the match needed for local sponsor projects.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION: The state match rate is 625%, although for equipment purchases and other items, the state share may be higher. An additional 3% is added to cover unforeseen ineligible costs. For projects at Anchorage and Fairbanks, the match is funded from the International Airport Revenue Fund. Included in this calculation are 50% of the match funds for locally sponsored airport projects.

Does capital project: Yes No

- 1) Meet state constitution or statutory responsibility?
- 2) Address life, health or safety issue?
- 3) Reduce state operating costs?
- 4) Leverage private sector or local funds?
- 5) Create ongoing private sector jobs?
- 6) Facilitate transfer of responsibility to local or private sector?

CAPITAL PROJECTS DESCRIPTION FORMCPI Revised 9/29/95	Page of Revised Date: 9/95	FY 97 - FY02
AGENCY: Department of Transportation and Public Facilities		

Project Title: Emergency Federal Projects Location: Statewide
 Category: Transportation Prog. Priority: Election District: 99
 Project Type: Agg Priority: AP/AL: AL Completion Date (month): 9/30/98

FUNDING	FY97 Capital Request	Annual State Operating/ Maintenance	FY97 New State PPT	CAPITAL REQUESTS					Total Req. FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts	5,000.0								5,000.0
1003 General Fund Match									0.0
1004 General Fund									0.0
1005 GF Program Receipt									0.0
1007 GF/ Mental Health									0.0
									0.0
									0.0
TOTAL:	5,000.0	0.0	0	0.0	0.0	0.0	0.0	0.0	5,000.0

BRIEF PROJECT SUMMARY:
 Emergency repairs that will be funded by a federal agency. The typical projects that are funded are highways made impassable by flooding.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION: Funds are used for emergency projects under federal emergency repair program from the Federal Highway Administration and other conditions that severely impede travel, such as spring breakup, flooding, earth quakes, and other disasters.

Does capital project: **Yes** **No**

- 1) Meet state constitutional or statutory responsibility?
- 2) Address life, health or safety issue?
- 3) Reduce state operating costs?
- 4) Leverage private sector or local funds?
- 5) Create ongoing private sector jobs?
- 6) Facilitate transfer of responsibility to local or private sector?

**CAPITAL PROJECTS
 DESCRIPTION
 FORM CPI
 Revised 8/29/95**

Page of
 Revised Date: 11/1/98

FY 97 - FY02

Project Title: Federal Contingency Funds Location: Statewide
 Category: Transportation Prog. Priority: Election District: 99
 Project Type: Agency Priority: AP/AL, AL Completion Date (mmyr): 9/30/98

FUNDING	FY97 Capital Request	Annual State Operating/ Maintenance	FY97 New State PPT	CAPITAL REQUESTS					Total Req. FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts	15,000.0								15,000.0
1003 General Fund Match									0.0
1004 General Fund									0.0
1005 GF Program Receipt									0.0
1017 GF/ Mental Health									0.0
									0.0
									0.0
TOTAL:	15,000.0	0.0	0	0.0	0.0	0.0	0.0	0.0	15,000.0

BRIEF PROJECT SUMMARY:
 To fund ongoing projects that experience cost increases for which old appropriations have been reduced and/or where transferring funds from other allocations is not possible. Funding reports will be provided upon request.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION: These funds allow expedient closure of federal projects where the physical work is done but minor financial adjustments may be needed at a future time. These funds can also be used for cost increases in projects where other means of funding is not available.

The department is currently working to reduce prior budget authorizations that have a high probability of not being needed. Over \$182 million has been reduced, and the process is continuing.

Reports showing the funds allocated to projects will be provided on request.

Does capital project:	Yes	No
1) Meet state constitutional or statutory responsibility?		
2) Address life, health or safety issue?		
3) Reduce state operating costs?		
4) Leverage private sector or local funds?		
5) Create ongoing private sector jobs?		
6) Facilitate transfer of responsibility to local or private sector?		

CAPITAL PROJECTS DESCRIPTION FORM CP1 Revised 9/29/95	Page of _____ Revised Date: 3/21/98	FY 97 - FY02
AGENCY: Department of Transportation and Public Facilities		

Project Title: Surface Transportation Program Location: Statewide
 Category: Transportation Prog. Priority: Election District: 99
 Project Type: Agency Priority: AP/AL: AP Completion Date (mmyr): 9/30/97

FUNDING	FY97 Capital Request	Annual State Operating/ Maintenance	FY97 New State P/F	CAPITAL REQUESTS					Total Req. FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts	191,145.0								191,145.0
1003 General Fund Match									0.0
1004 General Fund	1,000.0								1,000.0
1005 GF Program Receipt									0.0
1037 GF/ Mental Health									0.0
									0.0
									0.0
TOTAL:	192,145.0	0.0	0	0.0	0.0	0.0	0.0	0.0	192,145.0

DRTEP PROJECT SUMMARY:

Federal and state funds for needed improvements to the highways, transit systems, ferry system and tourism amenities in conjunction with transportation throughout the state.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION: The estimated amount of federal funds expected from the Federal Highway Administration is about \$215 million. Legislative budget authorization has already been appropriated for some projects.

A new State Transportation Improvement Program is being developed to incorporate the Governor's new transportation initiatives. In conjunction with preparation of this budget the department has reduced and is continuing to examine prior federal budget authority.

Does capital project:	Yes	No
1) Meet state constitutional or statutory responsibility?		
2) Address life, health or safety issue?		
3) Reduce state operating costs?		
4) Leverage private sector or local funds?		
5) Create ongoing private sector jobs?		
6) Facilitate transfer of responsibility to local or private sector?		

**CAPITAL PROJECTS
 DESCRIPTION**
 FORM CP1
 Revised 9/29/95

Page of
 Revised Date: 11/97

FY 97 - FY02

AGENCY: Department of Transportation and Public Facilities

Dep. of Transportation and Public Facilities - FY97 Capital Budget Descriptions

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Surface Transportation Program	Federal and state funds for needed improvements to the highways, transit systems, ferry system, and tourism amenities in conjunction with transportation throughout the state.	192,145.0	191,145.0	1,000.0	0.0
Alaska Marine Highway System Improvements	Engineering support, vessel annual maintenance, annual shore facility maintenance, and preservation improvement projects.	1,000.0		1,000.0	
Alaska Marine Highway System Shipboard SOLAS and Fire Safety Program	Vessel modifications required by Safety of Life at Sea (SOLAS) regulations to include mobile communications for fire patrol members, heat detectors, auto sprinklers, fire detection and alarm systems in all accommodations & public areas.	7,600.0	7,600.0		
Alaska Marine Highway System Vessel Compliance Monitoring and Communications	Computer network aboard vessels to connect to shore based network using cellular communications. This will be used to create and transmit the required vessel manifests, monitor regulatory compliance, maintenance management and inventory.	200.0	200.0		
Alaska Marine Highway System Vessel Rehabilitation	Rehabilitation and revitalization of vessels to include lead paint removal, asbestos removal, tanks/voids re coating, safety improvements & environmental compliance work such as upgrade refrigerants, sewage and oily water waste handling systems.	1,800.0	1,800.0		
Aleknagik North Shore Landfill Road Construction	Construct 1.5 miles of road to access a proposed new landfill and sewage lagoon.	1,100.0	1,100.0		
Allakaket Landfill Road Construction	Construct new landfill road.	650.0	650.0		
Anchorage Highway Safety Improvement Program	Design and construct safety projects identified in the Highway Safety Improvement Program.	5,400.0	5,400.0		
Anchorage Ridesharing & Transit Marketing	Operate Share-a-Ride Program to promote, coordinate and operate area wide commuter matching service. Continue efforts started in FY' 95 to do market surveys, advertising and promotional activities.	775.0	775.0		

Dept: Department of Transportation and Public Facilities - FY97 Capital Budget Descriptions

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Anchorage Transit Stop/Walkway Maintenance Equipment Operation	Provide operation funds to remove snow and maintain pathways accessing the top 100 bus stops adjacent to 20 miles of state roadways.	1,420.0	1,420.0		
Anchorage: 5th/6th Avenue Surface Rehabilitation	Repave from curb to curb. The surface will be rotomilled to two inches with a two-inch asphalt apron. Drainage improvements and striping will be included.	2,200.0	2,200.0		
Anchorage: Abbott Road Reconstruction	Reconstruct Abbott Road between the New Seward Highway and East 88th Avenue. Realign and widen the 3/4-mile segment, which is currently only 2 lanes, to a 4/5 lane section including pathway, sidewalk and landscaping.	5,500.0	5,500.0		
Anchorage: C Street Reconstruction	Reconstruct "C" Street from Tudor Road to Diamond Boulevard, and extend the roadway to O'Malley Road. Includes a pathway, landscaping and transit facilities. A 4-6 lane roadway is proposed.	1,000.0	1,000.0		
Anchorage: Dowling Road Minnesota Drive-Lake Otis Reconstruction	Reconstruction between the Old Seward Highway and Lake Otis Parkway, and extension from Campbell Creek to connect with Raspberry Road at Minnesota Drive. An urban, 4-lane roadway with pedestrian sidewalk/path is expected to be provided.	1,500.0	1,500.0		
Anchorage: International Airport Road Rehabilitation	Replace pavement and construct drainage improvements between the airport and Minnesota Drive.	2,000.0	2,000.0		
Anchorage: New Seward Highway/Potter Valley Intersection Safety Improvements	Construct a capacity improvement for southbound traffic on the New Seward Highway at Potter Valley Road. Widen the highway to accommodate a protected left-turn lane.	400.0	400.0		
Anchorage: New Seward Highway: 36th to Huffman Rehabilitation	Repair the ruts on the Seward Highway between Huffman Road and 36th Avenue.	4,200.0	4,200.0		
Anchorage: Northern Lights Boulevard Surface Rehabilitation	Rotomill, repave, and rehabilitate Northern Lights Boulevard between Lake Otis Parkway and Muldoon Road.	1,000.0	1,000.0		

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Anchorage: Street Sweeping Evaluation	Purchase equipment and evaluate a new dry sweeping technology for the reduction of PM-10 (dust) in the Anchorage bowl.	500.0	500.0		
Anchorage: Transportation Model Update	Find the necessary transportation computer simulation modeling following the replacement of existing model (MinUTP).	500.0	500.0		
Anchorage: Tudor Road Boniface to Old Seward Highway Rehabilitation	Repair ruts on Tudor Road between the Old Seward Highway and Boniface Parkway.	2,100.0	2,100.0		
Atka Dock Bridge/Road Rehabilitation	Reconstruct approximately 4 miles of one-lane rural roadway from the Airport Road to the proposed port and harbor site. Includes drainage enhancements with the installation of a new bridge, culverts, erosion control and surfacing with crushed aggregate.	1,600.0	1,600.0		
Beaver Landfill Road Construction	Construct road to a new landfill.	750.0	750.0		
Bethel: Ridgecrest Drive Rehabilitation	Rehabilitate from Chief Eddie Hoffman Highway to Ptarmigan Street. A 2-lane roadway with paved shoulders will be provided. Pedestrian and bicycle use will be accommodated on the paved shoulders.	400.0	400.0		
Buckland Sanitation Road Construction	Construct road to waste disposal site. Includes 2.5 miles of new road and rehabilitation of one half mile of existing road.	1,000.0	1,000.0		
Central Region Interstate Maintenance Bridge Repair	Perform preventive maintenance on interstate bridges throughout Central Region.	500.0	500.0		
Central Region Pavement Chip Sealing	Chip seal high priority pavement rehabilitation projects throughout Central Region.	3,600.0	3,600.0		
Central Region Pavement Crack Sealing	Project will seal cracks in pavement throughout the Anchorage area on roads on the National Highway System.	1,000.0	1,000.0		

Department of Transportation and Public Facilities - FY97 Capital Budget Descriptions

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 SF	FY97 IARF
Dalton Highway Regulatory, Safety, and Distance Signing	Erect signs on the Dalton Highway to advise of speed limits and other regulations; to provide curves warnings and other safety advisories; and to advise of distances to selected upcoming points of interest.	245.0	245.0		
Denali Highway MP 80-104 Resurfacing	Rehabilitation including grading, drainage and surfacing improvements from the Susitna River (MP 80) to Brushkana Creek (MP104). After addition of new surface aggregate the surface will either be paved or calcium chloride will be applied.	4,500.0	4,500.0		
Dillingham- Aleknagik Road: MP 0-8 Rehabilitation	Paving and pavement resurfacing with roadway widening, shoulders, and subbase rehabilitation at selected locations. Pedestrian facilities may be incorporated where feasible.	6,500.0	6,500.0		
Elliott Highway: MP 131-137 Reconstruction	Reconstruction between MP 131 (Eureka Junction) and MP 137 (Baker Creek). Includes reconstruction of the one-lane Baker Creek Bridge at MP 137.	3,200.0	3,200.0		
Emmonak: Airport Road and Erosion Control	Construction and erosion control	350.0	350.0		
Fairbanks: Airport Way/Washington Street Intersection	Construct a new intersection between University Avenue and Market Street near Washington Street. The Market Street intersection has become congested due to new business developments.	700.0	700.0		
Fairbanks: North Pole-Santa Claus Lane Upgrade	Upgrade Santa Claus Lane (continuation of Badger Road) in the City of North Pole. Work may include widening to add a center left-turn lane, shoulders, sidewalks, and illumination.	1,275.0	1,275.0		
Glenn Highway: MP 109 to 118 Rehabilitation	Rehabilitate from MP 109 to MP 118. The abandoned alignment between MP 115 and 118 will provide access to the Chickaloon-Nelchina Trail. Three pulloffs will be included.	4,000.0	4,000.0		

Department of Transportation and Public Facilities - FY97 Capital Budget Options

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Glenn Highway: MP 97 to 100 Rehabilitation, Pinochle Hill	Rehabilitate and realign about 3 miles of the Glenn Highway from just east of Hicks Creek (MP 97) to 100-Mile Lake.	6,000.0	6,000.0		
Homer East End Road 0.0-3.6 Rehabilitation	Widen the paved surface from the Pioneer Street/Lake Street to Kachemak Drive, includes drainage and a sidewalk/path, and possibly realignments, slope flattening and other improvements as required.	3,250.0	3,250.0		
Homer Ferry Terminal Building Improvements	Provide minor realignments, drainage improvements and resurface with gravel.	775.0	775.0		
Hooper Bay Sanitation Road Construction	Construct approximately 1700-1900 lineal feet of road adequate for a one ton truck to access the proposed sewage lagoon and solid waste site north of the school complex.	3,500.0	3,500.0		
Iliamna-Nondalton Road Construction	Complete a new road 22.3 miles in length from Iliamna to Nondalton including a bridge across the Newhalen River. The project was initiated in the early 1980's. The roadbed has already been partially completed.	9,500.0	9,500.0		
Juneau - Capital Transit Buses Purchase	Replace four 35-foot transit coaches.	1,040.0	1,040.0		
Juneau - Glacier Highway: Indian Point to Point Louisa Reconstruction/Relocation	Reconstruct or relocate roadway from Indian Point to Point Louisa.	6,370.0	6,370.0		
Juneau - Thane Road Ferry Terminal to Rock Dump Reconstruction	Reconstruction from ferry terminal to Rock Dump (Mount Roberts Road).	2,420.0	2,420.0		
Juneau: Willoughby and Glacier Avenue Rehabilitation	Rehabilitation/reconstruction from Egan Drive to Highland Drive.	645.0	645.0		
Kake Ferry Terminal Dolphin and Bridge Replacement	Replace four dolphins and the transfer bridge at the Alaska Marine Highway Terminal.	1,100.0	1,100.0		
Ketchikan Saxman Roads Improvements	Reconstruct one mile with sidewalks, drainage and pavement.	690.0	690.0		
Ketchikan-Herring Cove & Ketchikan Creek Bridges Rehabilitation	Ketchikan Creek: clearing, restoration, lighting, new widened concrete sidewalks, metal railing, and repainting. Herring Cove: repainting.	470.0	470.0		

Department of Transportation and Public Facilities - FY97 Capital Budget Descriptions

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening	Reconstruction with widening for shoulders and minor realignment in high accident areas.	1,220.0	1,220.0		
Ketchikan: Tongass/3rd Avenue Reconstruction/Extension	Repair and rehabilitate viaduct, widen Tongass Avenue, and construct Third Avenue extension to intersect with Schoenbar Road in order to relieve congestion in downtown area.	1,090.0	1,090.0		
Kipnuk Sanitation Road Construction	Construct 1500 feet of 8 foot wide boardwalk to accommodate a honeybucket haul vehicle.	300.0	300.0		
Kodiak: Chiniak Highway: Kalsin Hill Hazard Removal	Rehabilitate a portion of the Chiniak Highway at Kalsin Hill for approximately 3000 feet and replace several culverts. This is a rural section of gravel road with no separated pathway.	800.0	800.0		
Kodiak: Rezanof Drive 'Y' Intersection Improvement	Provide enhanced vehicle turning movements and relocate an existing storm drain into the right of way. Pedestrian facilities already exist.	1,220.0	1,220.0		
Kwigillingok Sanitation Road Construction	Reconstruction approximately 22,000 feet of community boardwalks to accommodate a flush haul sewage system.	4,500.0	4,500.0		
M/V Matanuska Life Boats and Structural Renewal	Replace lifeboats, liferafts, and davits. Install new liferaft stowage/deployment racks and evacuation chute. Replace radars, gyro and repeaters.	1,390.0	1,390.0		
Matanuska-Susitna: Edlund Road Rehabilitation	Pave Edlund Road from Knik Goose Bay Road to Fairview Loop Road (2.2 miles).	400.0	400.0		
Matanuska-Susitna: Hollywood Road Improvements	Improve between Vine Road and South Big Lake Road, including paving.	1,300.0	1,300.0		
Matanuska-Susitna: Houston - King Arthur Road Resurface	Resurface from the Parks Highway to Magic Avenue, approximately 1.5 miles.	400.0	400.0		
Metlakatla: Buses Purchase	Purchase 2 buses to provide community transit services.	200.0	200.0		
Nome City Field Structures	Complete clean up in Bob Blodgett Highway right of way in the vicinity of the old Nome City Airfield.	350.0	350.0		

Dept. of Transportation and Public Facilities - FY97 Capital Budget Options

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Northern Region Pavement Chip Sealing	Apply chip seal surface treatments to extend the pavement life on selected segments of the National Highway System.	3,600.0	3,600.0		
Northern Region Pavement Crack Sealing & Bridge Rehabilitation	Seal pavement cracks to protect the sub-grade and extend pavement life, and perform minor bridge deck and structural repairs to extend bridge life at selected locations on the National Highway System.	1,320.0	1,320.0		
Public Transportation Social Service Van Replacement	To purchase new or replacement vehicles and other transit assets identified in the Public Transportation Management System	500.0	500.0		
Richardson Highway: Valdez Glacier Stream Bridge #556 Repairs	Repair deteriorated bridge deck.	380.0	380.0		
Richardson Highway: Valdez at Egan Drive Rehabilitation	Resurface the Richardson Highway in Valdez between the Ferry Terminal to Meals Avenue.	300.0	300.0		
Selawik: Boardwalk Improvements	Replace and repair boardwalks.	360.0	360.0		
Seward Highway: MP 0.3 Capacity Improvements	Rehabilitation and improvements to improve capacity and safety, including auxiliary lanes near Seward.	1,500.0	1,500.0		
Seward Highway: Girdwood to Bird Point Reconstruction	The Seward Highway will be relocated to a new alignment along the shoreline of Cook Inlet, seaward of the railroad tracks from Bird Point to the Alyeska Highway intersection. The project will relocate limited sections of the railroad.	24,000.0	24,000.0		
Sitka Sawmill Creek/Jarvis Left Turn Bay Construction	Widening of Sawmill Creek Road for the addition of a left turn lane into Jarvis Street.	435.0	435.0		
Sitka: Halibut Point Road: Peterson Street to Cascade Creek Road Reconstruction	Reconstruction with minor widening for shoulders and sidewalks.	330.0	330.0		
Soldotna-Kalifornsky Beach Road MP16.4-22.4 Rehabilitation and Safety Improvements	Rehabilitate six miles of road between Bridge Access Road and the Sterling Highway. Resurface, provide widening, signalization, channelization, and drainage as needed. A separate pathway is planned	1,240.0	1,240.0		

Project Title: Aviation Program
 Category: Transportation
 Project Type:
 Prog Priority:
 App Priority: AP/AL, AP
 Location: Statewide
 Election District: 99
 Completion Date (mmyr): 9/30/98

FUNDING	FY97 Capital Request	Annual State Operating/ Maintenance	FY97 New State PPT	CAPITAL REQUESTS					Total Req. FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts	87,210.0								87,210.0
1003 General Fund Match									0.0
1004 General Fund									0.0
1005 DF Program Receipts									0.0
1017 GP/ Mental Health									0.0
1027 TARP	19,617.0								19,617.0
									0.0
TOTAL:	106,827.0	0.0	0	0.0	0.0	0.0	0.0	0.0	106,827.0

BRIEF PROJECT SUMMARY.
 Federal and International airport revenue funded airport improvements statewide. Improvements funded through the International Airport Revenue Fund are also included.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION. The anticipated level of federal funds available from the Federal Aviation Administration for airport improvement projects is approximately \$80 million. Discretionary funding which is controlled at the national level represent a significant part of the aviation improvement program.

Does capital project: Yes No

- 1) Meet state constitutional or statutory responsibility?
- 2) Address life, health or safety issue?
- 3) Reduce state operating costs?
- 4) Leverage private sector or local funds?
- 5) Create ongoing private sector jobs?
- 6) Facilitate transfer of responsibility to local or private sector?

CAPITAL PROJECTS DESCRIPTION FORMCPI Revised 9/28/85	Page of Revised Date: 1/98	FY 97 - FY02
--	-------------------------------	---------------------

Dept. of Transportation and Public Facilities - FY97 Capital Budget Options

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Aviation Program	Federal and International airport revenue funded airport improvements statewide. Improvements funded through the International Airport Revenue Fund are also included.	106,847.0	87,230.0	0.0	19,617.0
Akiachak Airport Relocation	Relocate the airport and construct to current standards, construct a new apron and taxiway, and construct a new snow removal equipment building. Install airport lighting.	3,220.0	3,220.0		
Alakanuk Airport Master Plan	Prepare a master plan.	300.0	300.0		
Allakaket Airport Relocation	Relocate the airport per Master Plan.	5,500.0	5,500.0		
Anchorage International Airport Annual Improvements	Annual funds to address small and emergency projects required to operate the airport. Typical projects result from winter conditions, facility and equipment failures, changed airline operating requirements, FAA requirements, etc.	650.0			650.0
Anchorage International Airport Concourse "C" Relocation	Construct and relocate space for airlines, tenants, and airport staff currently situated in Concourse "C". Concourse "C" will be vacated in September, 1996, and demolished thereafter.	7,200.0			7,200.0
Anchorage International Airport Environmental Assessment and Cleanup	Perform numerous projects involving airport air, water and soil compliance in accordance with Federal, State, and local environmental regulations.	1,000.0			1,000.0
Anchorage International Airport Equipment Replacement	Purchase airport maintenance and safety equipment. The airport purchases equipment under a systematic annual replacement program that considers continued need for the equipment, maintenance cost, availability of parts, mileage, etc.	625.0			625.0

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Anchorage International Airport Garage Renovation and Repair	Renovations and repairs to the parking garage including snow removal or melting improvements for the upper level, resurfacing asphalt surfaces, renovations for rental car parking, and other minor repairs.	1,250.0			1,250.0
Anchorage International Airport General Aviation Improvements Phase 3	Improve general aviation areas recommended in the Master Plan, including shoreline stabilization and float plane slip dredging, roadway/taxiway/trail separation, roadway/taxiway crossing controls, wells & drainage improvements, floatplane ramp, etc.	900.0	900.0		
Anchorage International Airport Roads/Grounds Upgrade & Reconstruction	Construct road and utility access to new tenant developments, reconstruct or realign existing roads and utilities, and upgrade and expand the terminal area irrigation/sprinkling system.	750.0			750.0
Anchorage International Airport Runway 32 Queuing Taxiway Construction	Construct a taxiway west of Runway 32 from Taxiway Lima to Runway 6L.	3,330.0	3,330.0		
Anchorage International Airport Runway 6L Safety Area Extension	Extend the safety area for runway 6L from 150' to 1,000' (current standard) and fill a depression at the runway 6L approach. Drainage structures will be installed.	1,710.0	1,710.0		
Anchorage International Airport South Terminal Ramp Reconstruction	Replace asphalt aircraft parking at the S Terminal Ramp with concrete. Identification and treatment of petroleum contaminated soils is included.	1,980.0	1,980.0		
Anchorage International Airport Storm Drain Construction Phase 1	Construct Phase 1 of a multiphased drainage plan, including storm drains, associated detention basins, oil and grease separators and related drainage treatment facilities.	1,200.0			1,200.0

Dep. it of Transportation and Public Facilities - FY97 Capital Budget Options

Project Title	Brief Description	FY97 Req	FY97 Fnd	FY97 GF	FY97 IARF
Anchorage International Airport Terminal Electric Upgrades	Replace and repair portions of the terminal electric system including transformers, regulators, distribution panels, wiring, terminal power feed and other electrical systems and replace the paging systems in the international and domestic terminals.	3,250.0			3,250.0
Anchorage International Airport Terminal Health and Safety Upgrades	Improve terminal building air quality and fire safety by cleaning and modifying the HVAC duct banks and controls, installing additional HVAC control points, and installing and relocating toxiguard sensors.	750.0			750.0
Anchorage International Airport Tug Road Extension & Rebuild	Construct tug roads to new tenant developments and repair existing tug roads. Tug roads are non-public roads, mostly within the airport security fence, used by aircraft service and airport operations vehicles.	1,200.0			1,200.0
Anchorage International Airport Wetland Development Phase 1	Acquire permits and possibly begin wetlands mitigation for wetlands slated for filling and development in the next 10 years.	500.0			500.0
Anchorage Metro Airport System Plan	Develop general aviation master plan for the Anchorage area.	350.0	350.0		
Aniak Airport Dike Repair	Repair eroded portions of existing dike; install erosion protection material.	3,450.0	3,450.0		
Bethel Runway Lighting Rehabilitation	Replace the runway lighting system.	635.0	635.0		
Buckland Runway & Safety Area Reconstruction	Runway extension, safety area and apron expansion	300.0	300.0		
Central Region Wind Data Collection	Conduct wind data collection at airports in Central Region. Aerial photography may also be carried out at Central Region airports under this program.	200.0	200.0		
Deadhorse ARFF Building Construction	Construct Airport Fuelighting and Rescue equipment building with snow removal equipment bays.	2,000.0	2,000.0		
Dillingham ARFF Vehicle Purchase	Purchase index "B" fire fighting equipment	150.0	150.0		

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Fairbanks International Airport Annual Improvements	To make improvements or repair needs during the year that are unforeseen. Projects result from snow/ice damage, facility and equipment failures, changed operating requirements by airlines or FAA, or security requirements.	200.0			200.0
Fairbanks International Airport Equipment Replacement	To replace Airport Operations, Safety and Maintenance equipment that has reach the end of its useful life, based on age, total usago, and repair history.	542.0			542.0
Fairbanks International Airport Safety Area Improvements	Grading and seeding infields and edge areas between runway and taxiway; paving island ends at taxiway interconnects; and extension of utility sleeves underneath the runway.	1,000.0	1,000.0		
Gambell Airport Improvements	Erosion protection, expand safety area and construct new apron.	5,170.0	5,170.0		
Gustavus Aircraft Rescue and Firefighting Vehicle Purchase	Purchase new vehicle to meet FAA Part 139 Aircraft Rescue and Firefighting Equipment—a vehicle carrying at least 500 pounds of sodium-based dry chemical or Halon 1211, and 3,000 gallons of water, and the required amount of foam producing chemical.	550.0	550.0		
Gustavus Apron Improvements	Construct new terminal apron, access taxiways, lease lots, access road, and relocate terminal building and other structures.	1,000.0	1,000.0		
Keke Obstruction Removal & PAPI Installation	Acquire land and clear vegetation and terrain obstructions from approach to runway 28 displaced threshold and install Precision Approach Path Indicator (PAPI) equipment for approach to runway 28.	550.0	550.0		
Kasigluk Runway & Safety Area Rehabilitation	Reconstruct and extend the runway and safety area to current standards, construct a new aircraft parking apron and connecting taxiway.	870.0	870.0		

Dept. of Transportation and Public Facilities - FY97 Capital Budget Descriptions

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Ketchikan Seaplane Float Rehabilitation	Construct an additional eight-ramp seaplane float with separate gangway to provide aircraft parking for locally based seaplanes.	3,600.0	3,600.0		
Kiana Runway & Apron Resurfacing	Resurface runway.	900.0	900.0		
King Cove Runway Resurface & Lighting	Resurface the gravel runway and install lighting.	1,150.0	1,150.0		
King Salmon PAPI Installation	Install Precision Approach Path Indicator (PAPI) guidance control to replace Visual Approach Slope Indicator (VASI) guidance control.	380.0	380.0		
Kipnuk Airport Master Plan	Provide a master plan for the airport. Products will include a layout plan, environmental assessment, surveying, aerial photography, and soils analyses for the preferred alternative.	330.0	330.0		
Kodiak Taxiway Paving Rehabilitation, Phase 1	Resurface taxiways.	2,875.0	2,875.0		
McGrath Airport Master Plan	Provide a master plan for the airport. Products of this study will include an airport master plan, an environmental assessment, an airport layout plan, design level surveying, controlled aerial photography, and geotechnical soils analysis.	330.0	330.0		
Napakiaik Runway & Apron Rehabilitation	Extend and widen the airport to current standards, construct a new apron and taxiway, construct a snow removal equipment building and upgrade the existing airport access road. Install new airport lighting.	3,800.0	3,800.0		
Nelson Lagoon Runway Rehabilitation & Lighting	Reconstruct the existing runway, taxiway and apron. May also construct an equipment storage building, purchase snow removal equipment and install lighting.	1,260.0	1,260.0		
Nome Apron & Taxiway Rehabilitation	Pave existing aprons and taxiways including subsurface repair, grading, drainage, stripping and signage.	2,000.0	2,000.0		

Dept. of Transportation and Public Facilities - FY97 Capital Budget Descriptions

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Noorvik Airport Relocation	Relocate airport due to erosion.	4,000.0	4,000.0		
Northern Region Airports Communications Equipment	Purchase multi-frequency scanning communication radios for small community airport maintenance equipment.	500.0	500.0		
Northern Region Airports Land Acquisition	Reimburse costs of right of way that has been acquired at Ft. Yukon, Kaltag, Noatak, Galbraith, & St. Michael.	720.0	720.0		
Northern Region Airports Snow Removal Equipment	Acquire airport snow removal equipment.	670.0	670.0		
Northern Region Airports Snow Removal Equipment Building Upgrades	Upgrade existing snow removal equipment buildings to include insulation and heating systems.	750.0	750.0		
Nulato Runway & Safety Area Rehabilitation	Rehabilitate runway and safety area erosion problems.	2,000.0	2,000.0		
Pilot Station Runway Lighting	Install airport lighting, beacon and windcone.	300.0	300.0		
Quinhagak Airport Relocation	Relocate or improve the airport in accordance with the findings of the airport master plan.	4,600.0	4,600.0		
Rampart Runway & Safety Area Reconstruction	Reconstruct the runway and safety area.	1,500.0	1,500.0		
Selawik Safety Area Reconstruction & Lighting	Lighting repairs and safety area reconstruction.	1,500.0	1,500.0		
Shageluk Airport Rehabilitation/Relocation	Relocate the existing airport or expand the existing airport pending a design investigation.	4,000.0	4,000.0		
Shaktolik Airport Relocation	Relocate existing airport.	4,000.0	4,000.0		
Shungnak Runway Expansion & Resurfacing	Extension, resurface and lighting improvements.	1,000.0	1,000.0		
South Naknek Crosswind Runway Construction	Design and construct a crosswind runway. Land acquisition will be necessary. Upgrade the existing runway, taxiway, apron and access road.	1,225.0	1,225.0		

Dept. of Transportation and Public Facilities - FY97 Capital Budget Expenditures

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Southeast Region Airports Smart Key Security System Purchase	Purchase smart key security system to replace Dedicated Ramp Observer (DRO) for Ketchikan, Petersburg, Wrangell, Sitka, Juneau, and Yakutat Airports. A smart key system is a computerized lock controlling individual access by time and date.	90.0	90.0		
St Mary's Airport Rehabilitation, Lighting & Resurfacing	Airport lighting, rehabilitation grading, drainage and resurfacing.	1,000.0	1,000.0		
Statewide Aviation Preconstruction	Preliminary engineering/design, right of way, and utilities--all activities needed to prepare a project for the physical construction stage.	7,500.0	7,000.0		500.0
Statewide Aviation System Planning	Aviation planning for ongoing system planning.	300.0	300.0		
Talkeetna Parallel Taxiway & Apron Construction	Construct a partial parallel taxiway with lighting; expand the apron and lease lot area; construct an equipment storage building; acquire snow removal equipment; construct a helipad, reconstruct the access road and other improvements as funding allows.	1,665.0	1,665.0		
Unalaska Sand Storage Building Construction	Construct a sand storage building	420.0	420.0		
Valdez ARFF Building Construction	Construct an airport rescue and fire fighting building.	200.0	200.0		

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE (907) 465-2178
FAX (907) 465-2090

April 4, 1996

RECEIVED APR 09 1996

The Honorable Steve Rieger
Chair, Senate Transportation Committee
State Capitol
Juneau, AK 99801-1182

Dear Senator Rieger:

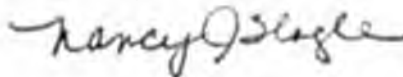
As the Transportation Committee begins to review the Governor's FY97 capital budget (SB290), I would appreciate the committee's consideration of the enclosed budget amendment. This is in addition to the amendments submitted to you on March 7, 1996.

We are requesting that section 5, page 23, line 6 be changed to reflect additional University receipts. After discussions with Japanese contributors of this project, it appears that more authority is needed. Attached is the backup for this increased authorization.

Fairbanks Campus - Elvey Building Addition	<u>16,000,000</u>
	[14,500,000]

Thank you for your consideration of this amendment.

Sincerely,



Nancy J. Slagle
Director

Project Title: Fairbanks Campus - Elvey Building Addition **Location:** Fairbanks
Category: University **Prog. Priority:** **Election District:** 29
Project Type: Construction **Agy Priority:** **AP/AL:** AP **Completion Date (mmyr):** 12/31/98

FUNDING	FY97 Capital Request	Annual State Operating / Maintenance	FY97 New State PFT	CAPITAL REQUESTS					Total Req. FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts									0.0
1003 General Fund Match									0.0
1004 General Fund									0.0
1005 GF Program Receipt									0.0
1037 GF/ Mental Health									0.0
1048 University Receipts	16,000.0	1,337.3							16,000.0
									0.0
TOTAL:	16,000.0	1,337.3	0	0.0	0.0	0.0	0.0	0.0	16,000.0

BRIEF PROJECT SUMMARY:

Construction of an addition and related improvements to the UAF Geophysical Institute's Elvey Building.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION:

This request provides the university authority to receive and expend funds from university revenue bonds and from Japanese and other private sources for the construction of an 80,000 - 100,000 gross square foot addition to the Geophysical Institute's Elvey Complex. This building, which is envisioned as the first addition to an International Arctic Research Center that will eventually total approximately 200,000 gross square feet, will provide research and office facilities to house some of the Geophysical Institute's programs as well as several federal and international agencies with complementary missions.

Total cost of the facility and related services is expected to be approximately \$28 - \$32 million, which will be funded primarily from non-general fund sources including federal agencies, Japanese and other private sources, and university revenue bonds. Rent revenues and UAF Geophysical Institute overhead recovery on research grants will retire debt and pay operating and maintenance costs with no impact on the general fund. It is also anticipated that the facility and research agencies it houses will stimulate future investment by the Japanese and other sources in related university programs.

Does capital project:

	<u>Yes</u>	<u>No</u>
1) Meet state constitutional or statutory responsibility?		X
2) Address life, health or safety issue?		X
3) Reduce state operating costs?		X
4) Leverage private sector or local funds?	X	
5) Create ongoing private sector jobs?		X
6) Facilitate transfer of responsibility to local or private sector?		X

**CAPITAL PROJECTS
 DESCRIPTION**
 FORM CPI
 Revised 9/25/95

Page 1 of 2

Revised Date: 4/3/96

FY97 - FY02

AGENCY: University of Alaska

CONTINUATION OF FORM: Fairbanks Campus - Elvey Building Addition

Funds received or committed to date are as follows: \$1,100.0 from FY93 and FY94 appropriations for planning and design; \$558.0 reallocated university construction bonds utilized for completion of design and preparation of construction documents; \$1,000.0 from an FY96 appropriation which enabled timely completion of site development work; \$1,291.7 from the National Science Foundation, to be used for construction of specific laboratories and research support space and contingent upon raising \$1,900.0 in matching funds from other non-federal sources by July 1998; and approximately \$35.0 in contributions from the Fairbanks North Star Borough, City of North Pole and other private sources. Contributions from Japanese research agencies, which are currently under negotiation, are expected to be between \$15 - \$20 million. The balance of funding will be derived from university revenue bonds. This request, which supplements \$12.5 million of university receipt authority previously approved in FY95, increases total university receipt authority to the level necessary to receive and expend the Japanese contributions and proceeds from university revenue bonds. Construction will not be committed to or begun until all funding sources and necessary legislative authority are in place.

ADDITIONAL
EXPLANATION
FORM

Rev. 12/1/95

AGENCY: UNIVERSITY OF ALASKA

Page: 2 of 2
Revised Date: 4/3/96

FY97 - FY02

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

April 18, 1996

The Honorable Steve Rieger
Chair, Senate Transportation Committee
State Capitol
Juneau, AK 99801-1182

Dear Senator Rieger:

As the Transportation Committee continues to review the Governor's FY97 capital budget (HB290), I would appreciate the committee's consideration of an additional budget amendment.

We are requesting that section 5, page 20, line 6 be changed to reflect additional match necessary to complete the Bethel riverbank stabilization project and extension of the seawall.

Corps of Engineer Match

3,250,000
[1,500,000]

Thank you for your consideration of this amendment.

Sincerely,


Annalee McConnell
Director



CITY OF BETHEL

P.O. Box 388 Bethel, Alaska 99559
907-543-2297
FAX # 543-4171

November 6, 1995

Tony Knowles
Governor
State of Alaska
P.O. Box 110001
Juneau, AK 99811-0001

NOV 14

Dear Governor Knowles:

The City of Bethel has been engaged in an ongoing effort to obtain the physical stabilization of the river bank along the Kuskokwim River. The river bank is adjacent to an area of the community which contains commercial, industrial, residential, and significant transportation and port facilities which serve the entire Yukon-Kuskokwim Delta area and its villages. The loss of any of these facilities would have negative consequences for all of Southwest Alaska.

The City has recently been in communication with the U.S. Army Corps of Engineers concerning the Bethel Bank Stabilization Project. It is now estimated that the total project cost will now be \$2,000,000 more than previously estimated. The total project cost is now estimated to be \$21,600,000. The increase is reported to be as a result of the contractor's ability to accelerate the completion of the project. This increase may actually result in less overall costs due to an earlier completion time for the overall project.

The local share or 25% of the overall cost is estimated to be \$5,400,000. The City has been given credit so far, for \$2,281,522 of its share or local match. The remain amount of the local match is estimated to be \$3,118,478. This is an increase of \$500,000 in local match from the figure previously estimated of \$2,618,478.

I am enclosing a copy of the letter submitted to the City by Carl E. Borash, P.E., Project Manager, U.S. Army Corps of Engineers dated September 22, 1995. This letter reflects an estimated total expenditure of \$19,600,000. Mr. Borash has more recently provided the City with a revised cost figure of \$21,600,000. I am also enclosing a copy of a Draft report submitted by W. F. (Skip) Barber, Regional Hydrologist with the Alaska Department of Transportation and Public Facilities entitled *Erosion assessment at Bethel, Alaska 1995 Draft*.

The City is contributing an appropriate share of its own resources to this project. The City is seeking assistance from the State of Alaska for the local matching funds because of the City's limited local resources and the critical role that the Port of Bethel and the community serves in furthering community and economic development in the region.

"Deep Sea Port and Transportation Center of the Kuskokwim"



CITY OF BETHEL

P.O. Box 388 • Bethel, Alaska 99559
907-543-2087
FAX # 543-4171

OMB
cc. N. D. ...
Turn
LO

AMC ✓
NCS ✓

RECEIVED
NOV - 9 1995

OFFICE OF THE GOVERNOR

October 13, 1995

NOV 14

Tony Knowles
Governor
State of Alaska
P.O. Box 110001
Juneau, Alaska 99811-0001

Dear Governor Knowles:

As you may be aware, the City of Bethel has contracted with the U.S. Army Corps of Engineers to stabilize the riverbank and extend the seawall an additional 2000 lineal feet. This project began in 1986 in response to the continuing erosion of the riverbank, which forced the relocation of approximately 15 houses and destroyed portions of a city street. The first phase of the project was completed in 1988. The second phase of the project was scheduled to begin in 1996. However, further erosion of the riverbank along the project area and under the City dock forced the acceleration of this project to Summer, 1995. Two separate emergency declarations were enacted, with city, state and federal monies used to stabilize the endangered area.

Per the contract agreement, the City of Bethel is required to provide 25% of the project costs with matching funds. The total cost of the project is estimated at \$21 million. Therefore, the City is required to provide \$5.25 million in matching funds. The City has implemented a fuel through-put tax on the fuel crossing the seawall, as well as dedicating all possible revenues from the Port to the project, and has accumulated approximately \$1 million towards the required match. In addition, the City has contributed \$1.5 million to the project in FY95, and has received credit for lands in the amount of \$1.28 million. However, the source of funds for the remainder of the match has not been identified.

The State of Alaska Department of Transportation has an account with match monies identified for all projects statewide. This account has approximately \$4 million in it. The City will need an appropriation of nearly \$1.75 million to satisfy its local match obligations. Instead of depleting this account, the City is requesting some of the moneys be appropriated through the Governor's Capital Budget and approved by the Legislature.

The City of Bethel has a population of approximately 5195, and serves as the transportation and transshipment hub for the Yukon-Kuskokwim Delta, an area the size of Oregon, which contains approximately 20,000 people. The riverbank erosion this summer threatened the City dock as well as numerous houses and came within 100 feet of the state highway which connects the majority of the town to the airport. Without the matching funds, the project will be put on hold, which would further threaten the dock and highway, as well as more houses and the fire, police and court buildings, as well as acres of Native Allotment land held by the Bethel Native Corporation, as well as substantially increase the total project cost when restarted.

"Deep Sea Port and Transportation Center of the Kuskokwim"

Sen Rieger
TONY KNOWLES, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE (907) 465-2178
FAX (907) 465-2090

April 20, 1996

The Honorable Steve Rieger
Chair, Senate Transportation Committee
State Capitol
Juneau, AK 99801-1182

Dear Senator Rieger:

As the Transportation Committee continues to review the Governor's FY97 capital budget (HB290), I would appreciate the committee's consideration of the following budget amendments:

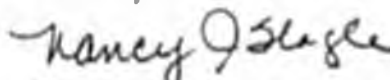
We are requesting that section 5, page 12, line 21 and 22 be deleted. The Department of Fish and Game has informed us that they do not anticipate receiving federal funds for the Clean Vessel Act Pumpout Grants.

We are also requesting the addition of a project for the University to repair retaining walls and stairs connecting the parking lot at the Statewide Administration Building to Yukon Drive on the Fairbanks Campus. The appropriation is from University receipts and should read as follows:

UAF - Yukon Drive Retaining Walls and Stair Repair 200,000

Thank you for your consideration of these amendments.

Sincerely,



Nancy J. Slagle
Director

Page 12, line 21422

MEMORANDUM

State of Alaska
Department of Fish and GameTo: Kevin Brooks
Director
Division of Administration

Date: April 17, 1996

From: Tom Donek *D*
Access Coordinator
Division of Sport FishSubj: CVA Pumpout Grants
FY97 CIP Request

Our capital budget request for Clean Vessel Act Pumpout Grants in the amount of \$330.0 should be withdrawn from consideration by the legislature. The federal funds on which this request was based simply will not be available in FY97. The only benefit in leaving this request in place would be pure speculation that the funds might be available in the next couple of years.

The Clean Vessel Act of 1992 is a five year, nationwide program to build sewage pumpout stations for recreational boaters. States must compete annually with all other states for a share of the funds available. Federal fiscal year 1997 will probably be the last year of the program. In 1993, the first year that CVA 92 funds were available, we applied for and received \$412.5 in federal funds. These funds, along with the required state match, were distributed to twelve communities to construct eighteen pumpout stations. (Thorne Bay, Ketchikan, Wrangell, Sitka, Juneau, Haines, Skagway, Valdez, Whittier, Seward, Homer and Kodiak.)

Due to the timing of the state budget process, we were obliged to submit an FY97 CIP request without knowing if we would have any chance of successfully competing against the other states. Last fall, Congress was also considering an amendment to CVA 92 that would extend the program for an additional three to five years. This in turn would greatly improve our chances of capturing some additional federal funds.

Recently, I was advised by Dave Watsjoid of the FWS Federal Aid Office in Anchorage that our chances of receiving additional CVA 92 funds are marginal at best. Last year, the FWS had received grant applications totaling twice the amount of funds available and they expected to see these applications resubmitted this year along with a lot of new ones. The extension amendment also appears to be a dead issue. Dave felt we might receive a token grant (probably around \$40.0) if we submitted an application but that would be the most we could hope for.

cc: Kevin Delaney, Director
Irv Brock, Deputy Director

Post-It™ brand fax transmittal memo 7671		# of pages = 1
To	Mary C	From
Co		Co
Dept		Phone
Fax		Fax

Marylou Burton
Director
Statewide Budget Development
2110 Butrovich Building
P.O. Box 755060
Fairbanks, Alaska 99775-5180
(907) 474-6490
(907) 474-5140 FAX



University of Alaska
Statewide System of Higher Education

Memorandum

DATE: April 9, 1996

TO: Nancy Slagle, Director
Division of Budget Review
Office of Management & Budget

FROM: *mlb* Marylou Burton, Director
Statewide Budget Development
University of Alaska

RE: Addition to capital budget for Repair of UAF
Yukon Drive Retaining Walls and Stairs

In 1991 the University entered suit against Design Alaska for design and construction administration errors related to the construction of the Statewide Administration Building and related infrastructure, including the retaining walls and stairs connecting the parking lot to Yukon Drive. This suit is now settled, and the University is seeking \$2(X),000 in University Receipts authority to receive and expend the settlement moneys on repairs of the walls and stairs as cited in the suit.

Accordingly, we are requesting that the FY97 capital budget request be revised to include \$2(X),000 in University Receipts authority for "UAF - Yukon Drive Retaining Walls and Stairs Repair" as shown on the attached CP-1. The repairs will be done this summer and will include strengthening and alignment of the retaining walls, which are tipping and in some cases are out of line with adjacent walls, as well as repairs to the stairs, which are badly cracked and have been partially closed for the last two years due to hazardous conditions.

As a point of information, the University is also continuing separate efforts to recover moneys related to the replacement of the panels on the Statewide Administration Building. One case is still pending and its outcome is unknown, but the University is hopeful that we will receive a settlement during FY97 that will allow at least a partial reimbursement of the 1995 appropriation for replacement of the panels.

We would appreciate your support of this revision.

Attachment

Project Title: UAF - Yukon Drive Retaining Walls and Stairs Repair Location: Fairbanks
 Category: University Prog Priority: Election District: 29
 Project Type: Renewal and Replacement Agy Priority: AP/AL AP Completion Date (mm/yy): 12/31/96

FUNDING	FY97 Capital Request	Annual State Operating / Maintenance	FY97 New State PFT	CAPITAL REQUESTS					Total Req FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts									0.0
1003 General Fund Match									0.0
1004 General Fund									0.0
1005 GF Program Receipt									0.0
1037 GF/ Mental Health									0.0
1048 University Receipts	200.0								200.0
									0.0
TOTAL	200.0	0.0	0	0.0	0.0	0.0	0.0	0.0	200.0

BRIEF PROJECT SUMMARY:

Settlement moneys to be used to repair retaining walls and stairs on UAF campus.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION:

In 1991 the University entered suit against Design Alaska for design and construction administration errors related to the construction of the Statewide Administration Building and related infrastructure, including the retaining walls and stairs connecting the parking lot to Yukon Drive. This suit is now settled, and the University is seeking \$200,000 in University Receipts authority to receive and expend the settlement moneys on repairs of the walls and stairs.

In particular, these funds will be used to correct defects cited in the suit. Repairs will include strengthening and alignment of the retaining walls, which are currently tipping and in some cases have settled and are out of line with adjacent walls. Repairs will also be made to the stairs, which are badly cracked and have been partially closed for approximately two years due to hazardous conditions.

As a point of information, the University is also continuing its efforts to recover moneys related to the replacement of the panels on the Statewide Administration Building. One case is still pending and its

Does capital project:	Yes	No
1) Meet state constitutional or statutory responsibility?		X
2) Address life, health or safety issue?	X	
3) Reduce state operating costs?		X
4) Leverage private sector or local funds?		X
5) Create ongoing private sector jobs?		X
6) Facilitate transfer of responsibility to local or private sector?		X

**CAPITAL PROJECTS
DESCRIPTION**

FORM CP1
Revised 9/2/95

Page 1 of 2
Revised Date 4/9/96

FY97 - FY02

AGENCY University of Alaska

CONTINUATION OF FORM: UAF - Yukon Drive Retaining Walls and Stairs Repair

outcome is unknown, but the University is hopeful that we will receive a settlement during FY97 that will allow at least a partial reimbursement of the 1985 appropriation for replacement of the panels.

ADDITIONAL
EXPLANATION
FORM

Revised 8/76

AGENCY UNIVERSITY OF ALASKA

Page 2 of 2
Revised Date, 4/9/96

FY97 - FY02

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE (907) 465-2178
FAX (907) 465-2090

April 26, 1996

The Honorable Steve Rieger
Chair of Senate Transportation
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

RECEIVED APR 26 1996

Dear Senator:

Attached to this letter are the additional capital budget amendments for the Department of Transportation and Public Facilities' federal highway and airport projects. These amendments are necessary to reflect the final State Transportation Improvement Program (STIP) and the Airport Improvement Program (AIP) and are changes to the Governor's capital budget amendments of March 7th. The following is a summary of the changes:

Surface Highway Program: Total change <\$12,690,000> Federal Amended Federal Request: \$178,455,000

New projects: 11 projects totaling \$25,090,000
Deleted projects: 13 projects totaling <\$30,680,000>
Changed projects: 3 projects totaling <\$7,100,000>
Title changes: 3 projects

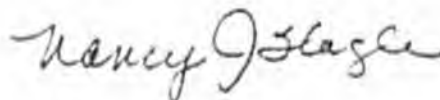
Aviation Program: Total change <\$16,295,000> Federal Amended Federal Request: \$70,935,000

Deleted projects: 12 projects totaling <\$12,015,000>

Changed projects: 10 projects totaling <\$4,280,000>

Please contact me if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Nancy Slagle".

Nancy Slagle
Director

cc: The Honorable Rick Halford
Mike Greany, Legislative Finance
Commissioner Joe Perkins

Attachment

Department of Transportation and Public Facilities				
Final Capital Budget Amendments				
Federal Highway and Airport Projects				
	Current	New Amd.		
Budget Title	Gov's Amd.	Request	Difference	New Name if Changed
Surface Transportation Program				
<i>New Projects</i>				
Anchorage: Seward Highway: 36th to 5th/6th Surface Rehabilitation	0.0	1,000.0	1,000.0	
Glenn Highway: MP 56 to 60 Rehabilitation	0.0	1,000.0	1,000.0	
Matanuska-Susitna: Vine Road	0.0	1,700.0	1,700.0	
Seward Highway: Windy Corner Realignment	0.0	3,500.0	3,500.0	
Whittier Road Access	0.0	5,000.0	5,000.0	
Alaska Marine Highways Passenger Area Upgrades & Refurbishment Program	0.0	3,890.0	3,890.0	
M/V Tustumena Structural Fire Proofing	0.0	500.0	500.0	
Denali Highway: MP 21-42 Resurfacing	0.0	6,000.0	6,000.0	
Fairbanks: CMAQ I/M Technician Training	0.0	750.0	350.0	
Prince of Wales Island: Hydaburg Highway Upgrade and Paving	0.0	2,000.0	2,000.0	
Southeast Region Pavement Sealcoat/Overlay	0.0	150.0	150.0	
			25,090.0	
<i>Subtotal</i>				
<i>Deleted projects</i>				
Aleknagik Landfill Road Construction	1,100.0	0.0	(1,100.0)	
Anchorage: 5th/6th Avenue Surface Rehabilitation	2,200.0	0.0	(2,200.0)	
Anchorage: International Airport Road Rehabilitation	2,000.0	0.0	(2,000.0)	
Anchorage: New Seward Highway: 36th to Huffman Rehabilitation	4,200.0	0.0	(4,200.0)	
Anchorage: Tudor Road-Boniface to Old Seward Highway Rehabilitation	2,100.0	0.0	(2,100.0)	
Atka Dock Bridge/Road Rehabilitation	1,600.0	0.0	(1,600.0)	
Beaver Landfill Road Construction	750.0	0.0	(750.0)	
Rethel: Ridgecrest Drive Rehabilitation	400.0	0.0	(400.0)	
Buckland Sanitation Road Construction	1,000.0	0.0	(1,000.0)	

Department of Transportation and Public Facilities				
Final Capital Budget Amendments				
Federal Highway and Airport Projects				
	Current	New Amd.		
Budget Title	Gov's Amd.	Request	Difference	New Name if Changed
Denali Highway: MP 80-104 Resurfacing	4,500.0	0.0	(4,500.0)	
Glenn Highway: MP 97 to 100 Rehabilitation, Pinochle Hill	6,000.0	0.0	(6,000.0)	
Kwigillingok Sanitation Road Construction	4,500.0	0.0	(4,500.0)	
Sitka: Halibut Point Road: Peterson Street to Cascade Creek Road Reconstruction	330.0	0.0	(330.0)	
<i>Subtotal</i>			(30,680.0)	
<i>Changes to existing projects</i>				
Cooperative Reimbursable Services	1,000.0	6,100.0	5,100.0	
Iliamna-Nondalton Road Completion	9,500.0	5,000.0	(4,500.0)	
Seward Highway: Girdwood to Bird Point Reconstruction	24,000.0	16,300.0	(7,700.0)	
<i>Subtotal</i>			(7,100.0)	
<i>Project Title Changes</i>				
Central Region Pavement Chip Sealing	3,600.0	3,600.0	0.0	Central Region Pavement Seal Coat/Overlay
Homer: East End Road 0.0-3.6 Rehabilitation	3,250.0	3,250.0	0.0	Homer: East End Road 0.0- 3.75 Rehabilitation
Northern Region Pavement Chip Sealing	3,600.0	3,600.0	0.0	Northern Region Pavement Seal Coat/Overlay
<i>Aviation Program</i>				
<i>Deleted projects</i>				
Alakanuk Airport Master Plan	300.0	0.0	(300.0)	
Buckland Runway & Safety Area Reconstruction	300.0	0.0	(300.0)	
Dillingham ARFF Vehicle Purchase	150.0	0.0	(150.0)	
Fairbanks International Airport Safety Area Improvements	1,000.0	0.0	(1,000.0)	
King Cove Runway Resurface & Lighting	1,150.0	0.0	(1,150.0)	
King Salmon PAPI Installation	380.0	0.0	(380.0)	
Nelson Lagoon Runway Rehabilitation & Lighting	1,260.0	0.0	(1,260.0)	

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Division of Statewide Planning

TO: Nancy Slagle, Director
Division of Budget Review
Office of Management & Budget


DATE: April 25, 1996

THRU:

FILE NO:

TELEPHONE NO: 465-3900

FAX NUMBER: 586-8365


FROM: Joseph L. Perkins, P.E.
Commissioner

SUBJECT: Capital Budget
Amendments

During the past two weeks, department officials have been reviewing comments that we have received concerning the draft State Transportation Improvement Program (STIP). In response to those comments, some changes have been made to the STIP, and it has been transmitted to the Federal Highway Administration and the Federal Transit Administration for final approval. Changes to the STIP have propagated changes to the capital budget. There have also been a number of revised programs done to accelerate construction projects. These revised programs make some of the budget requests unnecessary.

On April 24, the Aviation Project Evaluation Board met to discuss and rank aviation projects. As a result, a number of project budget requests can be reduced or deleted. Additionally, a name change to an existing appropriation is being requested to use some FY96 appropriated funds for Shaktoolik Airport Relocation, previously Shaktoolike Airport Improvements.

The attached list reflects the needed amendments to the capital budget, based on the changes to the STIP and the Airport Improvement Program (AIP). The list assumes that the Governor's amendments dated March 7, 1996, do become part of the budget.

I have one additional concern. As you know, the legislature has deleted both the deferred maintenance and Alaska Marine Highway System Improvements funding from the operating budget. These items are urgently needed to maintain the operational level of our transportation facilities.

Attachment

Budget Amendments

Budget Title	Governor's Budget Amended Federal Funds	New Name if Changed	Request Amended Federal Funds
Sitka: Hallbut Point Road: Peterson Street to Cascade Creek Road Reconstruction	330.0		0.0
Aviation Program			
Alakanuk Airport Master Plan	300.0		0.0
Allakaket Airport Relocation	5,500.0		5,000.0
Buckland Runway & Safety Area Reconstruction	300.0		0.0
Deadhorse ARFF Building Construction	2,000.0		500.0
Dillingham ARFF Vehicle Purchase	150.0		0.0
Fairbanks International Airport Safety Area Improvements	1,000.0		0.0
Kiana Runway & Apron Resurfacing	900.0		120.0
King Cove Runway Resurface & Lighting	1,150.0		0.0
King Salmon PAPI Installation	380.0		0.0
Nelson Lagoon Runway Rehabilitation & Lighting	1,260.0		0.0
Nome Apron & Taxiway Rehabilitation	2,000.0		1,900.0
Noorvik Airport Relocation	4,000.0		3,500.0
Northern Region Airports Land Acquisition	720.0		0.0
Northern Region Airports Snow Removal Equipment	670.0		0.0
Nulato Runway & Safety Area Rehabilitation	2,000.0		1,900.0
Selawik Safety Area Reconstruction & Lighting	1,500.0		1,400.0
Shageluk Airport Rehabilitation/Relocation	4,000.0		3,900.0
Shaktolik Airport Relocation	4,000.0		0.0
Shungnak Runway Expansion & Resurfacing	1,000.0		500.0
St Mary's Airport Rehabilitation, Lighting & Resurfacing	1,000.0		900.0
Talkeetna Parallel Taxiway & Apron Construction	1,665.0		0.0
Unalaska Sand Storage Building Construction	420.0		0.0
Requested name change for existing appropriation:			
*Section 135, Chapter 103, SLA 1995, page 52, line 12 is amended to read:			
	Allocations		
Shaktolik Airport (Improvements) Relocation	4,000,000		

Budget Amendments

Budget Title	Governor's Budget Amended Federal Funds	New Name If Changed	Request Amended Federal Funds
Surface Transportation Program			
Anchorage: Seward Highway: 36th to 5th/6th Surface Rehabilitation	0.0		1,000.0
Glenn Highway: MP 56 to 60 Rehabilitation	0.0		1,000.0
Matanuska-Susitna: Vine Road	0.0		1,700.0
Seward Highway: Windy Corner Realignment	0.0		3,500.0
Whittier Road Access	0.0		6,000.0
Alaska Marine Highways Passenger Area Upgrades & Refurbishment Program	0.0		3,880.0
M/V Tutumena Structural Fire Proofing	0.0		500.0
Denali Highway: MP 21-42 Resurfacing	0.0		6,000.0
Fairbanks: CMAQ IAM Technician Training	0.0		350.0
Prince of Wales Island: Hydaburg Highway Upgrade and Paving	0.0		2,000.0
Southeast Region Pavement Sealcoat/Overlay	0.0		150.0
Atkasnak Landfill Road Construction	1,100.0		0.0
Anchorage: 5th/6th Avenue Surface Rehabilitation	2,200.0		0.0
Anchorage: International Airport Road Rehabilitation	2,000.0		0.0
Anchorage: New Seward Highway: 36th to Huffman Rehabilitation	4,200.0		0.0
Anchorage: Tudor Road-Boniface to Old Seward Highway Rehabilitation	2,100.0		0.0
Atka Dock Bridge/Road Rehabilitation	1,600.0		0.0
Beaver Landfill Road Construction	750.0		0.0
Bethel: Ridgecrest Drive Rehabilitation	400.0		0.0
Buckland Sanitation Road Construction	1,000.0		0.0
Central Region Pavement Chip Sealing	3,600.0	Central Region Pavement Seal Coat/Overlay	3,600.0
Cooperative Reimbursable Services	1,000.0		6,100.0
Denali Highway: MP 86-104 Resurfacing	4,500.0		0.0
Glenn Highway: MP 97 to 100 Rehabilitation, Pinochie Hill	6,000.0		0.0
Homer: East End Road 0.0-3.6 Rehabilitation	3,250.0	Homer: East End Road 0.0-3.75 Rehabilitation	3,250.0
Illiamna-Nondalton Road Completion	6,500.0		5,000.0
Kwigillingok Sanitation Road Construction	4,500.0		0.0
Northern Region Pavement Chip Sealing	3,600.0	Northern Region Pavement Seal Coat/Overlay	3,600.0
Seward Highway: Oldwood to Bird Point Reconstruction	24,000.0		16,500.0

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR LINCOLN

TO: SB 290

1 * Sec. A. (a) Subject to the conditions set out in (b) of this section, the unexpended and
2 unobligated balance of the account in the municipal capital project matching grant fund that
3 the Department of Administration holds in custody for the City of Tuluksak under
4 AS 37.06.010(b) is appropriated from the account to the Department of Community and
5 Regional Affairs for payment as a grant under AS 37.05.317 to the Tuluksak I.R.A. Council
6 for the construction of a new clinic building, acquisition of clinic equipment, and acquisition
7 of a generator.

8 (b) The appropriation made in (a) of this section is conditioned upon the Tuluksak
9 I.R.A. Council entering into an agreement with the Department of Community and Regional
10 Affairs that requires the council to contribute to the cost of the new clinic building
11 construction and clinic equipment and acquisition of the generator an amount equal to the
12 amount that the council would have to pay under AS 37.06.030(b) if the grant were made to
13 the council under the provisions of the unincorporated community capital project matching
14 grant program (AS 37.06.020).

15 * Sec. B. The appropriation made by sec. A of this Act is for capital projects and lapses
16 under AS 37.25.020.

17 * Sec. C. Section A of this Act takes effect July 1, 1996.