

SB

65

SFIN

FILE

FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

No. 6
Bill Version: SB65
(S) Publish Date: 2/22/95

Revision Date: _____
Title: Electric and Telephone Cooperatives
Sponsor: Senator Torgerson
Requestor: _____

Department Affected: Commerce and Economic Development
BRU: Banking, Securities and Corporations
Component: Banking, Securities and Corporations

COMPONENT SERIAL NO. 1233

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	1.1	1.1	1.1	1.1	1.1	1.1
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Estimate of current year (FY 95) cost: \$ 0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

There are currently 38 electric and telephone cooperatives formed under Alaska Statute 10.25. Nineteen of these corporations were formed in an odd year; 19 of these corporations were formed in an even year. If the proposed amendment is adopted, establishing a biennial reporting requirement with a filing fee of \$60.00 would result in an increase of revenue to the department in the amount of approximately \$1,100 each year.

Prepared by: Willis F. Kirkpatrick, Director
Division: Banking, Securities and Corporations

Phone: 465-2521
Date: 2-15-95

Approved by Commissioner: William L. Hensley
Agency: Commerce and Economic Development

Date: 2/16/95

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FISCAL NOTE

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STATE OF ALASKA
1995 LEGISLATIVE SESSION

Bill Version: SB 65
(S) Publish Date: 2/22/95

Revision Date: 2/14/95
Title: "Expanding electric cooperatives' services; other purposes"
Sponsor: Senator Tergerson
Requestor: _____

Department Affected: Commerce and Economic Development
BRU: Alaska Public Utilities Commission
Component: _____
COMPONENT SERIAL NO. 364

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0	0	55.1	55.1	55.1	55.1
TRAVEL	0	0	1.1	1.1	1.1	1.1
CONTRACTUAL	0	0	18.5	18.5	18.5	18.5
SUPPLIES	0	0	1.3	1.3	1.3	1.3
EQUIPMENT	0	0	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPEATING	0	0	76.5	76.5	76.5	76.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	0	0	76.5	76.5	76.5	76.5
1006 GF/MH/IA						
Other						
TOTAL	0	0	76.5	76.5	76.5	76.5

Estimate of current year (FY 95) cost: \$ _____

POSITIONS

FULL-TIME	0	0	.5	.5	.5	.5
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

This fiscal note assumes that no new certificate applications will occur in FY 96. In FY 97, existing staff could handle the limited number of certificate applications. For FY 98 and beyond, the number of certificate applications processed by the Commission could increase. This would require a part-time Utility Engineering Analyst II, Range 17.

Prepared by: Robert A. Lohr
Division: Alaska Public Utilities Commission

Phone: 276-6222
Date: 2/14/95

Approved by Commissioner: William L. Hensley
Agency: Commerce and Economic Development

Date: 2/16/95

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Old Fiscal Note

Note to Larry referencing
different Sec. 2 analysis
between this note and note
#2.

Members' files ?

FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. SB 65

Revision Date: _____
 Title: 'Expanding electric cooperatives' services; other purposes'

 Sponsor: Senator Torqerson
 Requestor: _____

Department Affected: Commerce and Economic Development
 BRU: Alaska Public Utilities Commission
 Component: _____

COMPONENT SERIAL NO. 364

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	72.5	72.5	72.5	72.5	72.5	72.5
TRAVEL	1.6	1.6	1.6	1.6	1.6	1.6
CONTRACTUAL	28.4	28.4	28.4	28.4	28.4	28.4
SUPPLIES	1.8	1.8	1.8	1.8	1.8	1.8
EQUIPMENT	1.5	1.5	1.5	1.5	1.5	1.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	105.8	105.8	105.8	105.8	105.8	105.8

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	105.8	105.8	105.8	105.8	105.8	105.8
1006 GF/MHTIA						
Other						
TOTAL	105.8	105.8	105.8	105.8	105.8	105.8

Estimate of current year (FY 95) cost: \$ _____

POSITIONS

FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

Sec. 2 of the bill would significantly increase the number of certificate applications processed by the Commission. This would require a new Utility Engineering Analyst IV, Range 21.

Prepared by: Robert A. Lohr, Executive Director
 Division: Alaska Public Utilities Commission

Phone: 276-6222
 Date: 2/9/95

Approved by Commissioner: William L. Hensley
 Agency: Commerce and Economic Development

Date: 2/10/95

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SB 65

SENATE COMMITTEE REPORT

First Committee of Reference

Frank

DATE: 2/3/95

FURTHER: Finance

Date of 5-Day Notice: 2-9-95
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 2-21-95

L&C Committee considered SB 65

2 Fri's

Services offered by an electric cooperative; relating to officers and amendment of the articles of incorporation of a telephone or electric cooperative, efd.

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

Senate Bill:

same title

new title

House Bill:

technical change

new: SCR' _____

SIGNING WITH RECOMMENDATIONS:	DP	DNP	NR	AM
<i>Mike Miller</i>			✓	
<i>Judy Salo</i>			✓	
<i>John Torgerson</i>	X			
Senator Kelly, Chair and Senator Torgerson signed "do pass".				
Senators Miller and Salo signed "no recommendation."				
CHAIR: <i>Tim Kelly</i>	X			

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal
DCED - BSC	<i>2/14/95</i>		✓
DCED - APUC	<i>2/16/95</i>		✓

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill