

**SB**

**311**

SFIN

FILE

4/10/96

Ask Harry if  
he wishes included  
in members' files.

kl

# SENATE COMMITTEE REPORT

## First Committee of Referral

DATE: 3/18/96

FURTHER: Finance

Date of 5-Day Notice: 3.21.96  
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 4.2.96

The Resources Committee considered SB 311

Relating to marine safety training and education programs.

and recommends:

*DFW*

- be replaced with CS SB 311 (Res)
- adopt previous CS ( )
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

- Senate Bill:**
- same title
  - new title
- House Bill:**
- same title
  - technical title
  - new: SCR# \_\_\_\_\_

SIGNING DQ PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>Peace</i>	✓		
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
<i>[Signature]</i>					
<b>CHAIR:</b> <i>[Signature]</i>		<b>CHAIR:</b>			

**NEW FISCAL NOTE(S):**

Department	Date	Zero	Fiscal
Revenue	4/1/96	✓	
Labor	4/1/96	✓	

*Circle notes to ES also.*

**PREVIOUS FISCAL NOTE(S):\***


Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

SB 311

Senate Finance Committee  
Senate Bill 311

Attn. Senator Steve Frank  


Help prevent commercial fishing injuries and deaths by designating part of the interest from Fishermen Fund earnings for safety training. Such training has resulted in a 50% decline in fatalities the past 3 years. 3600 children in 120 communities have been trained in water and boating safety.

I teach such classes to students in Petersburg. Fishermen in this town strongly support training for themselves and crew. Many lives saved on the water have been credited to individuals taking commercial fishing safety classes.

Money spent on training helps to avoid much more money spent on rescues.

Thank you

Mona Christian

# FISCAL NOTE

No. 1

Bill Version: CSSB 311 (RES)

BILL (S) Publish Date: 7-2-96

STATE OF ALASKA  
1995 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
 Title: "An act relating to marine safety training and education programs"  
 Sponsor: Senate Community & Regional Affairs Committee  
 Requestor: Senate Resource

Department Affected: Labor  
 BRU: Fishermen's Fund  
 Component: Fishermen's Fund

COMPONENT SERIAL NO. 344

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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CHANGE IN REVENUE FUND SOURCE #						
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**FUNDING:** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	0.0	0.0	0.0	0.0	0.0	0.0

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY96) impact: \$ 0.0

**ANALYSIS:** (Attach a separate page if necessary)

The intent of this bill is to identify a source of funds that may be used to fund marine safety training and education programs to protect commercial fishermen, mariners, and the public from injury or death arising from accidents at sea. The Workers' Compensation Fishermen's Fund program does not receive the interest derived from the fishermen's fund. A marine safety training and education program would have a zero fiscal impact on the operation of the Alaska Fishermen's Fund.

Prepared by: Paul Grossi, Director *Paul Grossi* Phone: 465-2790  
 Division: Workers' Compensation Date: 4/1/96

Approved by Commissioner: Tom Cashen, Commissioner *Tom Cashen*  
 Agency: Department of Labor Date: 4/1/96

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FISCAL NOTE

No. 2

Bill Version: CS SB311(CRES)

(S) Publish Date: 4-2-96

Revision Date: \_\_\_\_\_ Dept. Affected: Revenue  
 Title: Marine Safety Education Programs BRU: Revenue Operations  
 Sponsor: (S) CRA Component: Treasury  
 Requestor: (S) RES COMPONENT SERIAL NO. 121

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY96) cost \$ \_\_\_\_\_

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Earnings on the Fisherman's Fund currently are left with the General Fund and do not belong to the Fisherman's Fund. Based upon the assumptions disclosed below, \$200,000 would be available for appropriation each year. While the funding source would clearly be the General Fund, it is difficult to determine which Department should reflect the fiscal impact as the bill does not address who the granting agency would be.

ASSUMPTIONS:

Current balance is \$8.1 million. As the fund is actively encouraging claims from fisherman, we have assumed that the fund will simply remain stable at \$8.0 million. The interest rate assumption used is 5%. Interest on \$8.0 million at 5% would be \$400,000 annually. One-half of this amount would then be \$200,000.

Prepared by: Betty Martin, Comptroller Phone: 465-2350  
 Division: Treasury Date: April 1, 1996  
 Approved by Commissioner: Ross Kinney, Deputy Commissioner *Ross A. Kinney* Date: April 1, 1996  
 Agency: Department of Revenue

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