

**SB**

**270**

**SFIN**

**FILE**

SENATE FINANCE COMMITTEE

REPORT

REPOSTED OUT OF SRC 4/24/96

DATE: 3/25/96

DATE TURNED INTO OFFICE: 4/24/96 -

The Finance Committee considered SENATE BILL NO. 270

Relating to juveniles; relating to the jurisdiction of juvenile courts; relating to the release of juveniles; and relating to records concerning juveniles.

and recommends:

- be replaced with CS SB 270 (FIN)
- adopt previous CS \_\_\_\_\_
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

- Senate Bill:**
- same title
  - new title
- House Bill:**
- same title
  - technical change
  - new: SCR# \_\_\_\_\_

| SIGNING DO PASS              | DP | OTHER RECOMMENDATIONS | NR | DNP | AM |
|------------------------------|----|-----------------------|----|-----|----|
| <i>Roll &amp; Kelly</i>      | ✓  | <i>Steve Th...</i>    | ✓  |     |    |
| <i>David...</i>              | ✓  | <i>Paul...</i>        | ✓  |     |    |
| <i>Bob...</i>                | ✓  |                       |    |     |    |
| Co-Chair: <i>[Signature]</i> |    | Co-Chair:             |    |     |    |
| Co-Chair: <i>[Signature]</i> | ✓  | Co-Chair:             |    |     |    |

**NEW FISCAL NOTE(S):**

Department Date Zero Fiscal

|                                       |         |   |      |
|---------------------------------------|---------|---|------|
| Corrections                           | 3/22/96 | ∅ |      |
| Public Safety / Alaska State Troopers | 3/26/96 | ∅ |      |
| Admin / OPA                           | 3/29/96 | ∅ |      |
| Admin / PD                            | 3/29/96 | ∅ |      |
| Alaska Court System                   | 4/24/96 |   | 79.0 |

**PREVIOUS FISCAL NOTE(S):\***

Department Date Zero Fiscal

|             |         |   |  |
|-------------|---------|---|--|
| H*SS / DFYS | 3/21/96 | ∅ |  |
| Law         | 3/22/96 | ∅ |  |

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

Sen. Phillips moved  
w/o objection  
reported out  
9-LS1425\F

CS FOR SENATE BILL NO. 270(JUD)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE JUDICIARY COMMITTEE

Offered: 3/25/96

Referred: Finance

Sponsor(s): SENATORS HALFORD, Green, Phillips, Frank

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to juveniles; relating to the jurisdiction of juvenile courts; and  
2 relating to the release of juveniles."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. AS 47.10.010(b) is amended to read:

5 (b) When a minor is accused of violating a statute, regulation, or municipal  
6 ordinance specified in this subsection, other than a statute the violation of which is  
7 a felony, AS 47.10.020 - 47.10.090 and the Alaska Delinquency Rules do not apply  
8 and the minor accused of the offense shall be charged, prosecuted, and sentenced in  
9 the district court in the same manner as an adult. If a minor is charged, prosecuted,  
10 and sentenced for an offense under this subsection, the minor's parent, guardian, or  
11 legal custodian shall be present at all proceedings. The provisions of this subsection  
12 apply when a minor is accused of violating

13 (1) a traffic statute or regulation, or a traffic ordinance or regulation of  
14 a municipality;

1 (2) AS 11.76.105, relating to the possession of tobacco by a person  
2 under 19 years of age;

3 (3) a fish and game statute or regulation under AS 16;

4 (4) a parks and recreational facilities statute or regulation under  
5 AS 41.21; [AND]

6 (5) AS 04.16.050, relating to possession or consumption; and

7 (6) a noncriminal offense under a municipal ordinance for which  
8 a conviction cannot result in incarceration or the loss of a valuable license and for  
9 which a fine schedule has been established under AS 29.25.070(a).

10 \* Sec. 2. AS 47.10.040 is amended to read:

11 Sec. 47.10.040. RELEASE OF MINOR. A minor who is taken into custody  
12 may, in the discretion of the court and upon the written promise of the parent,  
13 guardian, or custodian to bring the minor before the court at a time specified by the  
14 court, be released to the care and custody of the parent, guardian, or custodian if the  
15 court finds that the appearance of the minor is reasonably assured and that the  
16 minor will not pose a danger to other persons or the community. If the court  
17 finds that the release of the minor to a parent, guardian, or custodian will not  
18 reasonably assure the appearance of the minor or will pose a danger to other  
19 persons or the community, the court may (1) place restrictions on the travel,  
20 association, or place of abode of the minor, (2) require the minor to return to  
21 detention after daylight hours on designated conditions, (3) require the execution  
22 of an appearance bond in a specified amount and the deposit in the registry of the  
23 court, in cash or other security, a sum not to exceed 10 percent of the amount of  
24 the bond, the deposit to be returned upon the performance of the condition of  
25 release, (4) require the execution of a bail bond with sufficient solvent securities  
26 or the deposit of cash, (5) impose any other condition considered reasonably  
27 necessary to assure the minor's appearance as required and the safety of other  
28 persons and the community. If the court determines that the imposition of  
29 conditions will not reasonably assure the appearance of the minor or that the  
30 minor will continue to pose a danger to other persons or the community, the court  
31 shall detain the minor [. THE MINOR, IF NOT RELEASED, SHALL BE

1 DETAINED] as provided by AS 47.10.140. The court may determine whether the  
2 father or mother or another person shall have the custody and control of the minor for  
3 the duration of the proceedings. If the minor is of sufficient age and intelligence to  
4 state desires, the court shall give consideration to the minor's desires.

5 \* Sec. 3. AS 47.10.040 is amended by adding a new subsection to read:

6 (b) In determining the conditions under (a) of this section, the court shall take  
7 into account the factors identified in AS 12.30.020(c) relating to bail.

8 \* Sec. 4. AS 47.10.082 is amended to read:

9 Sec. 47.10.082. BEST INTERESTS OF CHILD AND OTHER  
10 CONSIDERATIONS. (a) In making its dispositional order under AS 47.10.080(b)

11 the court shall consider the best interests of the child <sup>public, and any victims</sup> and ~~the public~~. The court shall  
12 also consider <sup>amend Sen. Donley moved w/o objection, adopted</sup> ~~public, child, victims~~

13 (1) the seriousness of the minor's present offense in relation to  
14 other offenses;

15 (2) the prior criminal history of the minor and the minor's likely  
16 amenability to treatment;

17 (3) the need to confine the minor to prevent further harm to the  
18 public;

19 (4) the circumstances of the offense and the extent to which the  
20 offense harmed the victim or endangered the public safety or order;

21 <sup>amend 3 moved sen. Reager w/o objection adopted</sup> (5) the effect of the disposition to be imposed in deterring the  
22 minor or other members of society from future delinquent or criminal conduct;

23 (6) the effect of the disposition to be imposed as a community  
24 condemnation of the minor's conduct and as a reaffirmation of societal norms;  
25 and

26 (7) the ability of the state to take custody and to care for the child  
27 to protect the child's best interests under AS 47.10.010 - 47.10.142.

28 (b) In making its dispositional order under AS 47.10.080(c) the court shall  
29 consider the

30 <sup>amend 2 Sen. Donley moved adopted</sup> (1) best interest of public  
31 <sup>opposed Zharoff Reager</sup> (2) best interests of the child; and  
(3) best interest any victims  
(4) [. IN EITHER CASE THE COURT SHALL CONSIDER ALSO

best interest of public and victim

1 THE] ability of the state to take custody and to care for the child to protect the child's  
2 best interests under AS 47.10.010 - 47.10.142.

3 \* **Sec. 5.** AS 47.10.140(d) is amended to read:

4 (d) If the court finds that probable cause exists, it shall determine whether the  
5 minor should be detained pending the hearing on the petition or released as provided  
6 in AS 47.10.040. [IT MAY EITHER ORDER THE MINOR HELD IN DETENTION  
7 OR RELEASED TO THE CUSTODY OF A SUITABLE PERSON PENDING THE  
8 HEARING ON THE PETITION.] If the court finds no probable cause, it shall order  
9 the minor released and close the case.

CS FOR SENATE BILL NO. 270(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): SENATORS HALFORD, Green, Phillips, Frank

A BILL

FOR AN ACT ENTITLED

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8 and the minor accused of the offense shall be charged, prosecuted, and sentenced in  
9 the district court in the same manner as an adult. If a minor is charged, prosecuted,  
10 and sentenced for an offense under this subsection, the minor's parent, guardian, or  
11 legal custodian shall be present at all proceedings. The provisions of this subsection  
12 apply when a minor is accused of violating

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14 a municipality;

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2 under 19 years of age;

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5 AS 41.21; [AND]

6 (5) AS 04.16.050, relating to possession or consumption; and

7 (6) a noncriminal offense under a municipal ordinance for which  
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9 which a fine schedule has been established under AS 29.25.070(a).

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13 guardian, or custodian to bring the minor before the court at a time specified by the  
14 court, be released to the care and custody of the parent, guardian, or custodian if the  
15 court finds that the appearance of the minor is reasonably assured and that the  
16 minor will not pose a danger to other persons or the community. If the court  
17 finds that the release of the minor to a parent, guardian, or custodian will not  
18 reasonably assure the appearance of the minor or will pose a danger to other  
19 persons or the community, the court may (1) place restrictions on the travel,  
20 association, or place of abode of the minor, (2) require the minor to return to  
21 detention after daylight hours on designated conditions, (3) require the execution  
22 of an appearance bond in a specified amount and the deposit in the registry of the  
23 court, in cash or other security, a sum not to exceed 10 percent of the amount of  
24 the bond, the deposit to be returned upon the performance of the condition of  
25 release, (4) require the execution of a bail bond with sufficient solvent securities  
26 or the deposit of cash, (5) impose any other condition considered reasonably  
27 necessary to assure the minor's appearance as required and the safety of other  
28 persons and the community. If the court determines that the imposition of  
29 conditions will not reasonably assure the appearance of the minor or that the  
30 minor will continue to pose a danger to other persons or the community, the court  
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1 DETAINED] as provided by AS 47.10.140. The court may determine whether the  
2 father or mother or another person shall have the custody and control of the minor for  
3 the duration of the proceedings. If the minor is of sufficient age and intelligence to  
4 state desires, the court shall give consideration to the minor's desires.

5 \* Sec. 3. AS 47.10.040 is amended by adding a new subsection to read:

6 (b) In determining the conditions under (a) of this section, the court shall take  
7 into account the factors identified in AS 12.30.020(c) relating to bail.

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9 Sec. 47.10.082. BEST INTERESTS OF CHILD AND OTHER  
10 CONSIDERATIONS. (a) In making its dispositional order under AS 47.10.080(b)

*Sen. Donley's  
amendment*

11 the court shall consider the best interests of the public, the child, and any victim.

12 The court shall also consider

13 (1) the seriousness of the minor's present offense in relation to  
14 other offenses;

15 (2) the prior criminal history of the minor and the minor's likely  
16 amenability to treatment;

17 (3) the need to confine the minor to prevent further harm to the  
18 public;

19 (4) the circumstances of the offense and the extent to which the  
20 offense harmed the victim or endangered the public safety or order;

21 (5) the effect of the disposition to be imposed in deterring the  
22 minor from future delinquent or criminal conduct;

*Sen. Reeger's  
amendment*

23 (6) the effect of the disposition to be imposed as a community  
24 condemnation of the minor's conduct and as a reaffirmation of societal norms;

25 and

26 (7) the ability of the state to take custody and to care for the child  
27 to protect the child's best interests under AS 47.10.010 - 47.10.142.

28 (b) [THE PUBLIC] In making its dispositional order under AS 47.10.080(c)  
29 the court shall consider the

*Sen. Donley's  
amendment*

30 (1) best interests of the public;

31 (2) best interests of the child;

*Sen. Donley's  
amendment*

1  
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11

(3) best interests of any victim: and

(4) [ IN EITHER CASE THE COURT SHALL CONSIDER ALSO  
THE] ability of the state to take custody and to care for the child to protect the child's  
best interests under AS 47.10.010 - 47.10.142.

\* Sec. 5. AS 47.10.140(d) is amended to read:

(d) If the court finds that probable cause exists, it shall determine whether the  
minor should be detained pending the hearing on the petition or released as provided  
in AS 47.10.040. [IT MAY EITHER ORDER THE MINOR HELD IN DETENTION  
OR RELEASED TO THE CUSTODY OF A SUITABLE PERSON PENDING THE  
HEARING ON THE PETITION.] If the court finds no probable cause, it shall order  
the minor released and close the case.



Official Business

# Alaska State Legislature

## Senate

Office of The Majority Leader

Rick Halford  
State Capitol  
Juneau, Alaska 99801-1182  
Phone (907) 465-4958

P.O. Box 670190  
Chugiak, Alaska 99567  
Phone (907) 694-4958

## Sponsor Statement

### Juvenile Offender Proceedings

It has been proven that early intervention has been effective in altering a juvenile's criminal behavior. However, since the current juvenile justice system is overburdened with serious offenders many juveniles who commit less serious offenses receive no meaningful consequences until they commit more serious crimes.

SB 270(JUD) provides municipalities the ability to respond to less serious juvenile offenders by expanding its jurisdiction to include the ability to subject juveniles, who commit less serious crimes, to civil infractions and/or mediation.

This measure also grants the courts more flexibility when considering standard bail and sentencing factors. The courts will be permitted to consider such factors as what is best for the public, the degree of dangerousness of the offender, or the offender's likelihood to re-offend, as well as the best interests of the juvenile.

This will provide the courts the latitude necessary to make the appropriate decision when the interests of the public differs from the best interest of the juvenile.

Thank you for your consideration of this legislation.

FEB 14 1996

**Municipality  
of  
Anchorage**



P.O. Box 196650  
Anchorage, Alaska 99519-6650  
Telephone: (907) 343-4435

*Rick Mystrom, Mayor*

OFFICE OF THE MUNICIPAL MANAGER

February 9, 1996

Senator Rick Halford  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Re: S.B. 270

Dear Senator Halford:

Thank you for sponsoring S. B. 270, "An Act relating to juveniles, relating to the jurisdiction of juvenile courts; relating to the release of juveniles; and relating to records concerning juveniles."

This bill offers important reform to the way in which juvenile criminal activity is addressed.

Attached are issue summaries supporting the need for the proposed changes.

Thank you again for sponsoring this legislation. If we can offer further information, please let me know.

Sincerely,

A handwritten signature in cursive script, appearing to read "Tim Rogers".

Tim Rogers  
Legislative Program Coordinator

**MUNICIPALITY OF ANCHORAGE  
PUBLIC SAFETY PARTNERSHIP PROGRAM  
LEGISLATIVE ISSUES**

**Allow municipalities to respond to less serious juvenile behavior by expanding its jurisdiction to include the ability to subject juvenile offenders to civil infractions and/or mediation**

Early intervention has been proven an effective means of changing young people's attitudes and behaviors. Because the current juvenile justice system is overwhelmed with serious offenses and offenders, many offenders who begin with lower level or less dangerous conduct receive no meaningful consequences until they graduate to the higher level.

According to the 1994 Anchorage Police Department Annual Report, juvenile arrests have increased 66% since 1990. Juvenile offenders have become increasingly dangerous and increasingly blatant regarding their offenses in the knowledge that the system can do very little to them.

Recognizing this situation, the Municipality of Anchorage would like the ability to respond to less serious juvenile behavior by expanding its jurisdiction to include the ability to subject juvenile offenders to civil infractions and/or mediation. This will allow the juvenile justice system to focus on the more serious criminal activity while assuring that juvenile offenders of less serious offenses receive more immediate consequences for their actions.

**MUNICIPALITY OF ANCHORAGE  
PUBLIC SAFETY PARTNERSHIP PROGRAM  
LEGISLATIVE ISSUE**

**Allow the court to consider standard bail and sentencing factors and the best interest of the public in addition to the best interests of the juvenile.**

The Alaska Juvenile Justice Code was adopted at a time when the reaction model to juvenile offenders had not yet recognized the importance of victim's rights or the degree of lethality now more common within it. Therefore, no goal other than the best interests of the juvenile was recognized.

Currently, the courts and juvenile authorities are not allowed to consider such factors as what is best for the public, the degree of dangerousness of the offender, or the offender's likelihood to re-offend, or any other factor beyond what is best for the juvenile.

Unfortunately, there are times when the interests of the public will differ from the best interest of the juvenile. The court should be granted the flexibility to respond to the myriad of potentially competing goals of the justice system. Amending the statute as proposed to allow consideration of all relevant factors, including the best interests of the juvenile will provide that flexibility.

JAN 06 1996



Anchorage - Star of the North  
Chamber of Commerce

Anchorage Chamber of Commerce  
Criminal Justice System Reform  
Resolution 95/96-5

**WHEREAS** the public is unsafe due to the "Catch and Release" of drug offenders who continue to operate after arrest; and

**WHEREAS** Civil Abatement is a useful tool in preventing illegal activities and is available only to the State and not local municipalities; and

**WHEREAS** juvenile offenders are becoming more dangerous and are exempt from public censure because of confidentiality laws; and

**WHEREAS** the sealing of the records of juvenile offenders obscures the fact after their 18th birthday that they have a criminal history; and

**WHEREAS** the State has sole jurisdiction over juvenile crime and municipalities are barred from addressing juvenile crime; and

**WHEREAS** the "best interest of the juvenile" standard conflicts with society's expectation of accountability to and protection of the public; and

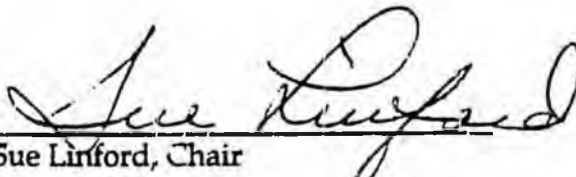
**WHEREAS** the Municipality of Anchorage has assumed costs of criminal justice services in excess of \$5,535,00 those costs normally reserved to the state, and yet is burdened with inadequate numbers of correctional facilities and magistrates;

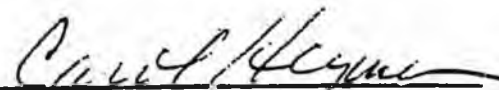
**NOW THEREFORE BE IT RESOLVED** that the Anchorage Chamber of Commerce does hereby support the Criminal Justice Proposals brought forward by the Municipality of Anchorage that propose more stringent conditions for bail for repeat drug offenders, allow municipalities to utilize Civil Abatement procedures, revise the confidentiality laws concerning juvenile offenders, give municipalities jurisdiction over less serious juvenile crimes, and provide for at least equal consideration of the best interest of the Public and the victims in bail and sentencing procedures for juveniles; and

**BE IT FURTHER RESOLVED** that the Anchorage Chamber of Commerce supports the Municipality of Anchorage's initiative to call upon the state to recognize the importance of increasing the number of correctional facilities and magistrates serving Anchorage by raising their priority within the state budget; and

**BE IT FURTHER RESOLVED** that the Anchorage Chamber of Commerce urges all of its members to actively support these proposals by encouraging their Senators and Representatives to support these measures.

Approved December 15, 1995

  
Sue Linford, Chair

  
Carol Heyman, President

# LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
Mail Stop 3101

130 Seward Street, Suite 409  
Juneau, Alaska 99801-2105

## MEMORANDUM

March 30, 1995

**SUBJECT:** Sectional Summary of CSSB 270(JUD). (Work Order No. 9-LS1425\F)

**TO:** Senator Rick Halford  
Attn: Kelly Huber

**FROM:** Gerald P. Luckhaupt *GLP*  
Legislative Counsel

You have requested a sectional summary of the above-described bill. As a preliminary matter, please note that a sectional summary of a bill should not be considered an authoritative interpretation of the bill - the bill itself is the best statement of its contents.

**Section 1 of the bill** amends AS 47.10.010(b) to provide that the court in a juvenile that violates a noncriminal offense under a municipal ordinance will be prosecuted in district court and the children's court proceedings of AS 47.10 will not apply.

**Section 2 of the bill** amends AS 47.10.040 by providing that a children's court proceeding under AS 47.10 may release a minor to the minor's parents if the court finds that the appearance of the minor is reasonably assured and that the minor does not pose a risk to other persons. If the court finds that the minor's appearance is not reasonably assured or poses a danger, this section provides the court with the authority to impose various conditions on the minor's release or to require the minor's detention.

**Section 3 of the bill** amends AS 47.10.082 by revising and expanding the factors a children's court must consider when making its disposition order relating to a minor.

**Section 15 of the bill** amends AS 47.10.140(d) relating to the detention of minors.

GPL:glc  
96-203.glc

**SENATE COMMITTEE REPORT**  
**First Committee of Referral**

*FN and OFN  
information  
for incoming*

DATE: 2/7/96

FURTHER: Finance

Date of 5-Day Notice: 2-22-96  
 (in accordance with Uniform Rule 23)

DATE TURNED  
 INTO OFFICE: 3-22-96

The Judiciary Committee considered SB 270

Relating to juveniles; relating to the jurisdiction of juvenile courts; relating to the release of juveniles;  
 and relating to records concerning juveniles.

*O & FN*

and recommends:

- be replaced with \_\_\_\_\_ CS SB 270 (JUD)
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

- Senate Bill:**
- same title
  - new title
- House Bill:**
- same title
  - technical title
  - new: SCR# \_\_\_\_\_

| SIGNING DO PASS           | DP                                  | OTHER RECOMMENDATIONS | NR | DNP                                 | AM |
|---------------------------|-------------------------------------|-----------------------|----|-------------------------------------|----|
| <i>Linda Green</i>        | <input checked="" type="checkbox"/> | <i>[Signature]</i>    |    | <input checked="" type="checkbox"/> |    |
| <i>Kate Miller</i>        | <input checked="" type="checkbox"/> | <i>[Signature]</i>    |    |                                     |    |
|                           |                                     | <i>[Signature]</i>    |    | <input checked="" type="checkbox"/> |    |
|                           |                                     |                       |    |                                     |    |
|                           |                                     |                       |    |                                     |    |
| CHAIR: <i>[Signature]</i> | <input checked="" type="checkbox"/> | CHAIR:                |    |                                     |    |

**NEW FISCAL NOTE(S):**

**PREVIOUS FISCAL NOTE(S):\***

| Department                       | Date           | Zero                                | Fiscal      |
|----------------------------------|----------------|-------------------------------------|-------------|
| <i>CS Health &amp; Soc Serv.</i> | <i>3/21/96</i> | <input checked="" type="checkbox"/> |             |
| <i>CS Atk Court System</i>       | <i>3/22/96</i> |                                     | <i>79.0</i> |
|                                  |                |                                     |             |
|                                  |                |                                     |             |
|                                  |                |                                     |             |

| Department | Date | Zero | Fiscal |
|------------|------|------|--------|
|            |      |      |        |
|            |      |      |        |
|            |      |      |        |
|            |      |      |        |

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

Senate Finance Committee

To: Larry Stevens

From: Jerry

Date: 27 Feb 96

Subject: Bill Number: SB 270 Version: \_\_\_\_\_

Fiscal Note WITHOUT a Senate Finance Committee Referral

Title: Juvenile Offender Proceedings  
and Records

Referrals: \_\_\_\_\_

Sponsor(s): Halford, Green, R. Phillips, Frank

Department: Corrections

BRU: \_\_\_\_\_

Component: \_\_\_\_\_

Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SB 270

Attachments:

- Fiscal Note(s)
- Bill History from BASIS

|   | JRN-DATE | JRN-PAGE | (S) | ACTION                            |
|---|----------|----------|-----|-----------------------------------|
| 1 | 02/07/96 | 2325     | (S) | READ THE FIRST TIME - REFERRAL(S) |
| 2 | 02/07/96 | 2326     | (S) | JUDICIARY                         |
| 3 | 02/09/96 | 2362     | (S) | COSPONSOR(S): FRANK               |

SELECTION=>

|      |      |      |      |      |       |     |     |          |       |      |        |
|------|------|------|------|------|-------|-----|-----|----------|-------|------|--------|
| PF1  | PF2  | PF3  | PF4  | PF5  | PF6   | PF7 | PF8 | PF9      | PF10  | PF11 | PF12   |
| HELP | SUBJ | EXIT | MENU | TEXT | PRINT | BWD | FWD | CMT/JRNL | FIRST | LAST | QUIT   |
| 4B   |      | H    |      |      |       |     |     | ==PC     | LINE  | 22   | COL 14 |

# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. CSSB 270 (FIN)

Revision Date: 04/24/96

Dept. Affected: Alaska Court System

Title: An Act relating to juveniles...

BRU: Trial Courts

Delinquents

Component: \_\_\_\_\_

Sponsor: Sen. Haiford

Requestor: Senate Judiciary

COMPONENT SERIAL NO. 768

## Expenditures/Revenues

(Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES      | 71.5  | 71.5  | 71.5  | 71.5  | 71.5  | 71.5  |
| TRAVEL                 |       |       |       |       |       |       |
| CONTRACTUAL            | 7.5   |       |       |       |       |       |
| SUPPLIES               |       |       |       |       |       |       |
| EQUIPMENT              |       |       |       |       |       |       |
| LAND & STRUCTURES      |       |       |       |       |       |       |
| GRANTS & CLAIMS        |       |       |       |       |       |       |
| MISCELLANEOUS          |       |       |       |       |       |       |
| TOTAL OPERATING        | 79.0  | 71.5  | 71.5  | 71.5  | 71.5  | 71.5  |

## CAPITAL EXPENDITURES

## CHANGE IN REVENUES ( )

## Fund Source

(Thousands of Dollars)

|                          |      |      |      |      |      |      |
|--------------------------|------|------|------|------|------|------|
| 1002 Federal Receipts    |      |      |      |      |      |      |
| 1003 GF Match            |      |      |      |      |      |      |
| 1004 GF                  | 79.0 | 71.5 | 71.5 | 71.5 | 71.5 | 71.5 |
| 1005 GF/Program Receipts |      |      |      |      |      |      |
| 1037 GF/Mental Health    |      |      |      |      |      |      |
| Other                    |      |      |      |      |      |      |
| TOTAL                    | 79.0 | 71.5 | 71.5 | 71.5 | 71.5 | 71.5 |

Estimate of any current year (FY 96) cost: None

## Positions

|           |     |     |     |     |     |     |
|-----------|-----|-----|-----|-----|-----|-----|
| Full-Time |     |     |     |     |     |     |
| Part-Time | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 |
| Temporary |     |     |     |     |     |     |

ANALYSIS: (Attach a separate page if necessary)

See attached fiscal analysis.

Prepared by: C. S. Christensen III, Staff Counsel

Agency: Alaska Court System

Phone: 264-8228

Date: 04/24/96

Approved by: Arthur H. Snowden, II, Administrative Director

Agency: Alaska Court System

Date: 04/24/96

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**Alaska Court System**  
**Fiscal Analysis**  
**CSSB 270 (FIN)**

CSSB 270(FIN) makes two changes to existing law which have a fiscal impact on the court system.

Section 1. This section amends AS 47.10.010(b), to provide that if a juvenile is cited for a noncriminal offense under a municipal ordinance for which a conviction cannot result in incarceration or the loss of a valuable license and for which a fine schedule has been established under AS 29.25.070(a), the juvenile will be charged, prosecuted and sentenced in district court in the same manner as an adult.

It is anticipated that the major municipalities will create infractions specific to juveniles, such as curfew infractions. It is also anticipated that municipalities will create juvenile infraction substitutes for many existing crimes such as vandalism and shoplifting. The citations which are contested will come before the court system. Based upon statistics generated during the first two months of Anchorage's complex civil curfew system, and the per capita rate at which adults are charged with misdemeanors, this note assumes that section 1 will generate 6000 citations per year statewide. Noncontested citations may be paid directly to the municipalities; however, defendants may contest citations or enter guilty pleas at court. Thus, many persons subject to this section will come before a district judge and/or pay citations through the court's accounting system. This note assumes that one-third of juvenile citations will be run through the court system; this is the rate at which the courts deal with other municipal citations. It should be kept in mind that the rate at which juveniles contest citations will depend on the size of fines set by the municipalities.

Sections 2 and 3. These sections relate to the release of a juvenile pending a delinquency hearing, and allow for the imposition of bail as is done for adult defendants. These sections would require the establishment of administrative procedures and accounting for bail and appearance bonds; at the present time, Children's Court is not set up to accept any kind of cash deposit and has no operating accounting system.

Estimates from those judicial officers who currently conduct release hearings suggest that such hearings will be substantially lengthened because of the increased complexity of the issues which the judge must consider and which the defendant's counsel will dispute. At the present time, such hearings are scheduled in 15 minute time blocks, and this will be increased to thirty minutes. Over 1200 such hearings are held each year around the state, with the number increasing at a rapid rate as the juvenile crime rate increases. This note reflects the additional time for judicial officers and in-court clerks to hold bail hearings.

When a minor is held in custody, the court is required by Delinquency Rule 12 to hold review hearings every 30 days; such hearings are held over 800 times per year. This will give the minor's counsel regularly scheduled opportunities to revisit bail issues. This note does not reflect the extra time that will be spent on bail issues at the 30 day hearings.

Alaska Court SystemFiscal AnalysisCSSB 270 (FIN)Section 1Personal ServicesPositions

|  | <u>Salary</u> | <u>Benefits</u> | <u>Total</u> |
|--|---------------|-----------------|--------------|
| Court Clerk II, range 10A, PPT, Anchorage/statewide, 8 months        | \$16,008      | \$6,800         | \$22,808     |
| Committing Magistrate, range 22B, PPT, Anchorage/statewide, 3 months | 13,815        | 3,667           | 17,482       |
| Overtime for In-Court Clerks at range 12A for additional trials      |               |                 | 8,800        |

Estimated Total Cost for Section 1

\$49,089Sections 2 & 3Personal ServicesPositions

|  | <u>Salary</u> | <u>Benefits</u> | <u>Total</u> |
|--|---------------|-----------------|--------------|
| In-Court Clerk, range 12A, PPT, Anchorage, 2.25 months   | \$5,083       | \$1,349         | \$6,432      |
| Standing Master, range 24A, PPT, Anchorage, 2.25 months  | 11,439        | 3,036           | 14,475       |
| Overtime for additional bail transactions (receipting, accounting and disbursing) at range 10A |               |                 | \$1,500      |

Total Personal Services

22,407Contractual (one-time cost)

Modification of software in children's module in Statewide Court Information Processing System to allow bail and appearance bond transactions.

7,500

Estimated Total Cost for Sections 2 &amp; 3

\$29,907

Grand Total

\$78,996

# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. CSSB 270(JUD)

Revision Date: \_\_\_\_\_ Dept. Affected: Corrections  
 Title: An Act relating to juveniles; relating to the BRU: \_\_\_\_\_  
jurisdiction of juvenile courts; relating to the release of juveniles... Component: \_\_\_\_\_  
 Sponsor: Senator Halford  
 Requester: Senate Finance COMPONENT SERIAL NO. \_\_\_\_\_

### Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97      | FY 98      | FY 99      | FY 00      | FY 01      | FY 02      |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                        |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES ( ) |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|

### FUND SOURCE (Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  |            |            |            |            |            |            |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other                    |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY96) cost: \$ 0.0

### POSITIONS

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

### ANALYSIS: (Attach a separate page if necessary)

The original version of this bill amended AS 47.10.090(c) to unseal and make available for public inspection, juvenile records when the individual is charged with a felony offense within two years of the date the juvenile records were sealed. Since the Department of Corrections is currently responsible for storing closed juvenile records, the amended section would have required an additional part-time Administrative Clerk III to work in central records, at a cost of \$10.7 per year.

The CCSB 270(JUD) version of this bill has eliminated all sections of the original bill which dealt with juvenile records. Therefore CCSB 270(JUD) would have no significant impact on the Department of Corrections.

Prepared by: Jennifer Lloyd  
 Division: Office of the Commissioner  
 Approved by Commissioner: [Signature]  
 Agency: Department of Corrections

Phone: 465-4652  
 Date: 3/22/96  
 Date: 3/22/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. CSSB270 (Jud)

Revision Date: \_\_\_\_\_  
 Title: An Act relating to juveniles; relating to the jurisdiction of juvenile courts  
 Sponsor: Sen. Halford  
 Requestor: (S)Jud.

Dept. Affected: Administration  
 BRU: Office of Public Advocacy  
 Component: Office of Public Advocacy  
 COMPONENT SERIAL NO. 43

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES      |       |       |       |       |       |       |
| TRAVEL                 |       |       |       |       |       |       |
| CONTRACTUAL            |       |       |       |       |       |       |
| SUPPLIES               |       |       |       |       |       |       |
| EQUIPMENT              |       |       |       |       |       |       |
| LAND & STRUCTURES      |       |       |       |       |       |       |
| GRANTS, CLAIMS         |       |       |       |       |       |       |
| MISCELLANEOUS          |       |       |       |       |       |       |
| <b>TOTAL OPERATING</b> | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |

|                             |   |   |   |   |   |   |
|-----------------------------|---|---|---|---|---|---|
| <b>CAPITAL EXPENDITURES</b> | 0 | 0 | 0 | 0 | 0 | 0 |
|-----------------------------|---|---|---|---|---|---|

|                               |   |   |   |   |   |   |
|-------------------------------|---|---|---|---|---|---|
| <b>CHANGE IN REVENUES ( )</b> | 0 | 0 | 0 | 0 | 0 | 0 |
|-------------------------------|---|---|---|---|---|---|

**FUND SOURCE:** (Thousands of Dollars)

|                          |     |     |     |     |     |     |
|--------------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts    |     |     |     |     |     |     |
| 1003 GF Match            |     |     |     |     |     |     |
| 1004 GF                  |     |     |     |     |     |     |
| 1005 GF/Program Receipts |     |     |     |     |     |     |
| 1037 GF/Mental Health    |     |     |     |     |     |     |
| OTHER                    |     |     |     |     |     |     |
| <b>TOTAL</b>             | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY 96) cost: \$ -0-

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary.)

There is no fiscal impact to the Office of Public Advocacy.

Prepared by: Brant McGee, Public Advocate  
 Division: Office of Public Advocacy

Phone: 274-1684  
 Date: \_\_\_\_\_

Approved by Commissioner: Mark Boyer *MR: B*  
 Agency: Department of Administration

Date: 3/29/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. CSSB270 (Jud)

Revision Date: \_\_\_\_\_  
 Title: An Act relating to juveniles: relating to the jurisdiction of juvenile courts.  
 Sponsor: Senator Halford  
 Requestor: (S)Jud.

Dept. Affected: Administration  
 BRU: Public Defender Agency  
 Component: Public Defender Agency

COMPONENT SERIAL NO. 1631

**EXPENDITURES/REVENUES:**

(Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES      |       |       |       |       |       |       |
| TRAVEL                 |       |       |       |       |       |       |
| CONTRACTUAL            |       |       |       |       |       |       |
| SUPPLIES               |       |       |       |       |       |       |
| EQUIPMENT              |       |       |       |       |       |       |
| LAND & STRUCTURES      |       |       |       |       |       |       |
| GRANTS, CLAIMS         |       |       |       |       |       |       |
| MISCELLANEOUS          |       |       |       |       |       |       |
| <b>TOTAL OPERATING</b> | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |

|                      |   |   |   |   |   |   |
|----------------------|---|---|---|---|---|---|
| CAPITAL EXPENDITURES | 0 | 0 | 0 | 0 | 0 | 0 |
|----------------------|---|---|---|---|---|---|

|                        |   |   |   |   |   |   |
|------------------------|---|---|---|---|---|---|
| CHANGE IN REVENUES ( ) | 0 | 0 | 0 | 0 | 0 | 0 |
|------------------------|---|---|---|---|---|---|

**FUND SOURCE:**

(Thousands of Dollars)

|                          |     |     |     |     |     |     |
|--------------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts    |     |     |     |     |     |     |
| 1003 GF Match            |     |     |     |     |     |     |
| 1004 GF                  |     |     |     |     |     |     |
| 1005 GF/Program Receipts |     |     |     |     |     |     |
| 1037 GF/Mental Health    |     |     |     |     |     |     |
| OTHER                    |     |     |     |     |     |     |
| <b>TOTAL</b>             | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY 96) cost: \$ -0-

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

**ANALYSIS: (Attach a separate page if necessary.)**

There is no fiscal impact to the Public Defender Agency.

Prepared by: John B. Salemi, Director  
 Division: Public Defender Agency

Phone: (907)264-4412  
 Date: \_\_\_\_\_

Approved by Commissioner: Mark Boyer *MRB*  
 Agency: Department of Administration

Date: 3/24/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO: CSSB 270(JUD)

Revision Date: March 28, 1996

Dept. Affected: Public Safety

Title: Juvenile Offender Proceeding and Records

BRU: Alaska State Troopers

Component: Detachments

Sponsor: Senator Halford

Requestor: S. Finance

COMPONENT SERIAL NO. 0799

**EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)**

| OPERATING                              | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|--|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES                      |       |       |       |       |       |       |
| TRAVEL                                 |       |       |       |       |       |       |
| CONTRACTUAL                            |       |       |       |       |       |       |
| SUPPLIES                               |       |       |       |       |       |       |
| EQUIPMENT                              |       |       |       |       |       |       |
| LAND & STRUCTURES                      |       |       |       |       |       |       |
| GRANTS, CLAIMS                         |       |       |       |       |       |       |
| MISCELLANEOUS                          |       |       |       |       |       |       |
| <b>TOTAL OPERATING</b>                 | -0-   | -0-   | -0-   | -0-   | -0-   | -0-   |
| <b>CAPITAL</b>                         | -0-   | -0-   | -0-   | -0-   | -0-   | -0-   |
| CHANGE IN REVENUES ( )<br>Revenue Code | -0-   | -0-   | -0-   | -0-   | -0-   | -0-   |

**FUNDING: (Thousands of Dollars)**

|                       |     |     |     |     |     |     |
|-----------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts |     |     |     |     |     |     |
| 1003 GF Match         |     |     |     |     |     |     |
| 1004 GF               |     |     |     |     |     |     |
| 1005 GF/Program       |     |     |     |     |     |     |
| 1006 GF/MHTIA         |     |     |     |     |     |     |
| Other                 |     |     |     |     |     |     |
| <b>TOTAL</b>          | -0- | -0- | -0- | -0- | -0- | -0- |

Estimate of current year (FY 96) impact: \$ \_\_\_\_\_

**POSITIONS:**

|           |   |   |   |   |   |   |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary.)

This bill will not have a fiscal impact on the Division of Alaska State Troopers.

Prepared By: Lt. Dan Lowden

Phone: 465-5505

Division: Alaska State Troopers

Date: March 28, 1996

Approved by Commissioner: *Ronald L. Otte*

Date: 3/28/96

Agency: Ronald L. Otte, Department of Public Safety

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# FISCAL NOTE

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO:** CSSB 270(JUD)

Revision Date: March 29, 1996  
 Title: Juvenile Offender Proceeding and Records  
 Sponsor: Senator Halford  
 Requestor: S. Finance

Dept. Affected: Public Safety  
 BRU: Alaska State Troopers  
 Component: Detachments  
**COMPONENT SERIAL NO.** 0799

**EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)**

| OPERATING                     | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|-------------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES             |       |       |       |       |       |       |
| TRAVEL                        |       |       |       |       |       |       |
| CONTRACTUAL                   |       |       |       |       |       |       |
| SUPPLIES                      |       |       |       |       |       |       |
| EQUIPMENT                     |       |       |       |       |       |       |
| LAND & STRUCTURES             |       |       |       |       |       |       |
| GRANTS, CLAIMS                |       |       |       |       |       |       |
| MISCELLANEOUS                 |       |       |       |       |       |       |
| <b>TOTAL OPERATING</b>        | -0-   | -0-   | -0-   | -0-   | -0-   | -0-   |
| <b>CAPITAL</b>                | -0-   | -0-   | -0-   | -0-   | -0-   | -0-   |
| <b>CHANGE IN REVENUES ( )</b> | -0-   | -0-   | -0-   | -0-   | -0-   | -0-   |
| Revenue Code                  |       |       |       |       |       |       |

**FUNDING: (Thousands of Dollars)**

|                       |     |     |     |     |     |     |
|-----------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts |     |     |     |     |     |     |
| 1003 GF Match         |     |     |     |     |     |     |
| 1004 GF               |     |     |     |     |     |     |
| 1005 GF/Program       |     |     |     |     |     |     |
| 1006 GF/MHTIA         |     |     |     |     |     |     |
| Other                 |     |     |     |     |     |     |
| <b>TOTAL</b>          | -0- | -0- | -0- | -0- | -0- | -0- |

Estimate of current year (FY 96) impact: \$ \_\_\_\_\_

**POSITIONS:**

|           |   |   |   |   |   |   |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

**ANALYSIS: (Attach a separate page if necessary.)**

This bill will not have a fiscal impact on the Division of Alaska State Troopers.

Prepared By: Lt. Dan Lowden Phone: 465-5505  
 Division: Alaska State Troopers Date: March 29, 1996  
 Approved by Commissioner: *Ronald L. Utte* Date: 4/24/96  
 Agency: Ronald L. Utte, Department of Public Safety

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. CSSB 270(FIN)

Revision Date: \_\_\_\_\_ Dept. Affected: Corrections  
 Title: An Act relating to juveniles; relating to the BRU: \_\_\_\_\_  
jurisdiction of juvenile courts; relating to the release of juveniles Component: \_\_\_\_\_  
 Sponsor: Senator Halford  
 Requester: Senate Rules COMPONENT SERIAL NO. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES      |       |       |       |       |       |       |
| TRAVEL                 |       |       |       |       |       |       |
| CONTRACTUAL            |       |       |       |       |       |       |
| SUPPLIES               |       |       |       |       |       |       |
| EQUIPMENT              |       |       |       |       |       |       |
| LAND & STRUCTURES      |       |       |       |       |       |       |
| GRANTS, CLAIMS         |       |       |       |       |       |       |
| MISCELLANEOUS          |       |       |       |       |       |       |
| <b>TOTAL OPERATING</b> | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                        |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES ( ) |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                          |     |     |     |     |     |     |
|--------------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts    |     |     |     |     |     |     |
| 1003 GF Match            |     |     |     |     |     |     |
| 1004 GF                  |     |     |     |     |     |     |
| 1005 GF/Program Receipts |     |     |     |     |     |     |
| 1006 GF/MHTIA            |     |     |     |     |     |     |
| Other                    |     |     |     |     |     |     |
| <b>TOTAL</b>             | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY96) cost: \$ 0.0

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

The original version of this bill amended AS 47.10.090(c) to unseal and make available for public inspection, juvenile records when the individual is charged with a felony offense within two years of the date the juvenile records were sealed. Since the Department of Corrections is currently responsible for storing closed juvenile records, the amended section would have required an additional part-time Administrative Clerk III to work in central records, at a cost of \$10.7 per year.

The CCSB 270(JUD) version of this bill has eliminated all sections of the original bill which dealt with juvenile records. Therefore CCSB 270(JUD) would have no significant impact on the Department of Corrections.

Prepared by: Jennifer Lloyd Phone: 465-4652  
 Division: Office of the Commissioner Date: 4/24/96  
 Approved by Commissioner: Margaret M. Peck Date: 4/24/96  
 Agency: Department of Corrections

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# FISCAL NOTE

#1

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. CSSB270(JUD)**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release  
 & Records \_\_\_\_\_  
 Sponsor: Senator Hulford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: DFYS Central Office  
 COMPONENT SERIAL NO. 259  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

| FUND SOURCE              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  |            |            |            |            |            |            |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

| POSITIONS | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|-----------|------|------|------|------|------|------|
| FULL-TIME |      |      |      |      |      |      |
| PART-TIME |      |      |      |      |      |      |
| TEMPORARY |      |      |      |      |      |      |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

There would be no fiscal impact to the Division if this bill were passed.

Prepared by: L. Diane Worley, Director *L. Diane Worley*  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Perdue, Commissioner *Karen Perdue*  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 03/21/96  
 Date: 3/21/96

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**FISCAL NOTE**

No. 1

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

Bill Version: CS 88 270(JUD)  
(S) Publish Date: 3-25-96

Revision Date: \_\_\_\_\_  
Title: Relating to Juveniles, Records, Release  
& Records  
Sponsor: Senator Halford  
Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
BRU: Family and Youth Services  
Component: DFYS Central Office  
COMPONENT SERIAL NO 259  
See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  |            |            |            |            |            |            |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

There would be no fiscal impact to the Division if this bill were passed.

Prepared by: [Signature]  
Division: \_\_\_\_\_  
Approved by Commissioner: [Signature]  
Agency: \_\_\_\_\_

L. Diane Worley, Director  
Family & Youth Services  
[Signature]  
Karen Perdue, Commissioner  
Department of Health & Social Services

Phone: 465-3191  
Date: 03/21/96  
Date: 3/21/96

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# FISCAL NOTE

STATE OF ALASKA  
 1996 LEGISLATIVE SESSION

Revision Date: 03/22/96 Dept. Affected: Alaska Court System  
 Title: An Act relating to juveniles... BRU: Trial Courts  
 Delinquents \_\_\_\_\_ Component: \_\_\_\_\_  
 Sponsor: Sen. Hallford  
 Requestor: Senate Judiciary COMPONENT SERIAL NO. 768

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97       | FY 98       | FY 99       | FY 00       | FY 01       | FY 02       |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| PERSONAL SERVICES      | 71.5        | 71.5        | 71.5        | 71.5        | 71.5        | 71.5        |
| TRAVEL                 |             |             |             |             |             |             |
| CONTRACTUAL            | 7.5         |             |             |             |             |             |
| SUPPLIES               |             |             |             |             |             |             |
| EQUIPMENT              |             |             |             |             |             |             |
| LAND & STRUCTURES      |             |             |             |             |             |             |
| GRANTS & CLAIMS        |             |             |             |             |             |             |
| MISCELLANEOUS          |             |             |             |             |             |             |
| <b>TOTAL OPERATING</b> | <b>79.0</b> | <b>71.5</b> | <b>71.5</b> | <b>71.5</b> | <b>71.5</b> | <b>71.5</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                        |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES ( ) |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|

Fund Source (Thousands of Dollars)

|                          |             |             |             |             |             |             |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts    |             |             |             |             |             |             |
| 1003 GF Match            |             |             |             |             |             |             |
| 1004 GF                  | 79.0        | 71.5        | 71.5        | 71.5        | 71.5        | 71.5        |
| 1005 GF/Program Receipts |             |             |             |             |             |             |
| 1037 GF/Mental Health    |             |             |             |             |             |             |
| Other                    |             |             |             |             |             |             |
| <b>TOTAL</b>             | <b>79.0</b> | <b>71.5</b> | <b>71.5</b> | <b>71.5</b> | <b>71.5</b> | <b>71.5</b> |

Estimate of any current year (FY 96) cost: None

Positions

|           |     |     |     |     |     |     |
|-----------|-----|-----|-----|-----|-----|-----|
| Full-Time |     |     |     |     |     |     |
| Part-Time | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 |
| Temporary |     |     |     |     |     |     |

ANALYSIS: (Attach a separate page if necessary)

See attached fiscal analysis.

Prepared by: C. S. Christensen III, Staff Counsel  
 Agency: Alaska Court System

Approved by: Arthur H. Snowden, II, Administrative Director  
 Agency: Alaska Court System

Phone: 264-8228  
 Date: 03/22/96

Date: 03/22/96

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Alaska Court System  
Fiscal Analysis  
CSSB 270 (JUD)

CSSB 270 (JUD) makes two changes to existing law which have a fiscal impact on the court system.

Section 1. This section amends AS 47.10.010(b), to provide that if a juvenile is cited for a noncriminal offense under a municipal ordinance for which a conviction cannot result in incarceration or the loss of a valuable license and for which a fine schedule has been established under AS 29.25.070(a), the juvenile will be charged, prosecuted and sentenced in district court in the same manner as an adult.

It is anticipated that the major municipalities will create infractions specific to juveniles, such as curfew infractions. It is also anticipated that municipalities will create juvenile infraction substitutes for many existing crimes such as vandalism and shoplifting. The citations which are contested will come before the court system. Based upon statistics generated during the first two months of Anchorage's complex civil curfew system, and the per capita rate at which adults are charged with misdemeanors, this note assumes that section 1 will generate 6000 citations per year statewide. Noncontested citations may be paid directly to the municipalities; however, defendants may contest citations or enter guilty pleas at court. Thus, many persons subject to this section will come before a district judge and/or pay citations through the court's accounting system. This note assumes that one-third of juvenile citations will be run through the court system; this is the rate at which the courts deal with other municipal citations. It should be kept in mind that the rate at which juveniles contest citations will depend on the size of fines set by the municipalities.

Sections 2 and 3. These sections relate to the release of a juvenile pending a delinquency hearing, and allow for the imposition of bail as is done for adult defendants. These sections would require the establishment of administrative procedures and accounting for bail and appearance bonds; at the present time, Children's Court is not set up to accept any kind of cash deposit and has no operating accounting system.

Estimates from those judicial officers who currently conduct release hearings suggest that such hearings will be substantially lengthened because of the increased complexity of the issues which the judge must consider and which the defendant's counsel will dispute. At the present time, such hearings are scheduled in 15 minute time blocks, and this will be increased to thirty minutes. Over 1200 such hearings are held each year around the state, with the number increasing at a rapid rate as the juvenile crime rate increases. This note reflects the additional time for judicial officers and in-court clerks to hold bail hearings.

When a minor is held in custody, the court is required by Delinquency Rule 12 to hold review hearings every 30 days; such hearings are held over 800 times per year. This will give the minor's counsel regularly scheduled opportunities to revisit bail issues. This note does not reflect the extra time that will be spent on bail issues at the 30 day hearings.

Alaska Court System  
Fiscal Analysis  
CSSB 270 (JUD)

Section 1

Personal Services

Positions

|  | <u>Salary</u> | <u>Benefits</u> | <u>Total</u>    |
|--|---------------|-----------------|-----------------|
| Court Clerk II, range 10A, PPT, Anchorage/statewide, 8 months        | \$16,008      | \$6,800         | \$22,808        |
| Committing Magistrate, range 22B, PPT, Anchorage/statewide, 3 months | 13,315        | 3,667           | 17,482          |
| Overtime for In-Court Clerks at range 12A for additional trials      |               |                 | 8,800           |
|  |               |                 | <hr/>           |
| Estimated Total Cost for Section 1                                   |               |                 | <u>\$49,089</u> |

Sections 2 & 3

Personal Services

Positions

|  | <u>Salary</u> | <u>Benefits</u> | <u>Total</u> |
|--|---------------|-----------------|--------------|
| In-Court Clerk, range 12A, PPT, Anchorage, 2.25 months   | \$5,083       | \$1,349         | \$6,432      |
| Standing Master, range 24A, PPT, Anchorage, 2.25 months  | 11,439        | 3,036           | 14,475       |
| Overtime for additional bail transactions (receipting, accounting and disbursing) at range 10A |               |                 | \$1,500      |
|  |               |                 | <hr/>        |
| Total Personal Services  |               |                 | 22,407       |

Contractual (one-time cost)

Modification of software in children's module in-Statewide Court Information Processing System to allow bail and appearance bond transactions.

7,500

Estimated Total Cost for Sections 2 & 3

\$29,907

Grand Total

\$78,996

# FISCAL NOTE

No. 3

Bill Version: CS SB 270 (JLD)

(S) Publish Date: 3-25-96

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_ Dept. Affected: Department of Law  
 Title: "...relating to juveniles...jurisdiction of juvenile courts...release of juveniles." BRU: Criminal Division/Civil Division  
 Sponsor: Senator Halford Component: Criminal Division/General Legal Services  
 Requester: Senate Judiciary Committee COMPONENT SERIAL NO. 2085/2087

**Expenditures/Revenues** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 95 | FY 00 | FY 01 | FY 02 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES      |       |       |       |       |       |       |
| TRAVEL                 |       |       |       |       |       |       |
| CONTRACTUAL            |       |       |       |       |       |       |
| SUPPLIES               |       |       |       |       |       |       |
| EQUIPMENT              |       |       |       |       |       |       |
| LAND & STRUCTURES      |       |       |       |       |       |       |
| GRANTS, CLAIMS         |       |       |       |       |       |       |
| MISCELLANEOUS          |       |       |       |       |       |       |
| <b>TOTAL OPERATING</b> | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                        |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES ( ) |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

| FUND SOURCE              | FY 97 | FY 98 | FY 95 | FY 00 | FY 01 | FY 02 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 1002 Federal Receipts    |       |       |       |       |       |       |
| 1003 GF Match            |       |       |       |       |       |       |
| 1004 GF                  |       |       |       |       |       |       |
| 1005 GF/Program Receipts |       |       |       |       |       |       |
| 1006 GF/MHTIA            |       |       |       |       |       |       |
| Other                    |       |       |       |       |       |       |
| <b>TOTAL</b>             | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |

Estimate of any current year (FY96) cost: \$ 0.0

**POSITIONS**

| POSITIONS | FY 97 | FY 98 | FY 95 | FY 00 | FY 01 | FY 02 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL-TIME | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |
| PART-TIME |       |       |       |       |       |       |
| TEMPORARY |       |       |       |       |       |       |

**ANALYSIS:** (Attach a separate page if necessary)

This bill amends AS 47.10 in three ways. First, the bill includes certain violations of municipal ordinance with other lesser offenses where the Alaska Delinquency Rules do not apply where the offense is committed by a minor, such as traffic and fish and game violations. Second, the bill provides guidance to the juvenile court in determining conditions for the release of a minor pending a delinquency adjudication. Third, the bill provides guidance to the court in making best interest determinations in fashioning sentencing or treatment alternatives at the conclusion of a juvenile hearing. These are procedural changes and will not have a fiscal impact for the Department of Law.

*Richard I. Peques*

Prepared by: Richard I. Peques, Director Phone: 465-3672  
 Division: Administrative Services Division Date: 3/22/96  
 Approved by Commissioner: Bruce M. Botelho, Attorney General Date: 3/22/96  
 Agency: Department of Law

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 270

Revision Date: \_\_\_\_\_ Dept. Affected: Corrections  
 Title: An Act relating to juveniles; relating to the BRU: \_\_\_\_\_  
jurisdiction of juvenile courts; relating to the release of juveniles... Component: \_\_\_\_\_  
 Sponsor: Senator Halford  
 Requester: Senate Judiciary COMPONENT SERIAL NO. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97       | FY 98       | FY 99       | FY 00       | FY 01       | FY 02       |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| PERSONAL SERVICES      | 10.7        | 10.7        | 10.7        | 10.7        | 10.7        | 10.7        |
| TRAVEL                 |             |             |             |             |             |             |
| CONTRACTUAL            |             |             |             |             |             |             |
| SUPPLIES               |             |             |             |             |             |             |
| EQUIPMENT              |             |             |             |             |             |             |
| LAND & STRUCTURES      |             |             |             |             |             |             |
| GRANTS, CLAIMS         |             |             |             |             |             |             |
| MISCELLANEOUS          |             |             |             |             |             |             |
| <b>TOTAL OPERATING</b> | <b>10.7</b> | <b>10.7</b> | <b>10.7</b> | <b>10.7</b> | <b>10.7</b> | <b>10.7</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                        |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES ( ) |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                          |             |             |             |             |             |             |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts    |             |             |             |             |             |             |
| 1003 GF Match            |             |             |             |             |             |             |
| 1004 GF                  | 10.7        | 10.7        | 10.7        | 10.7        | 10.7        | 10.7        |
| 1005 GF/Program Receipts |             |             |             |             |             |             |
| 1006 GF/MHTIA            |             |             |             |             |             |             |
| Other                    |             |             |             |             |             |             |
| <b>TOTAL</b>             | <b>10.7</b> | <b>10.7</b> | <b>10.7</b> | <b>10.7</b> | <b>10.7</b> | <b>10.7</b> |

Estimate of any current year (FY96) cost: \$ 0.0

**POSITIONS**

|           |   |   |   |   |   |   |
|-----------|---|---|---|---|---|---|
| FULL-TIME |   |   |   |   |   |   |
| PART-TIME | 1 | 1 | 1 | 1 | 1 | 1 |
| TEMPORARY |   |   |   |   |   |   |

**ANALYSIS:** (Attach a separate page if necessary)

This bill would amend AS 47.10.090(c) to unseal and make available for public inspection, juvenile records when the individual is charged with a felony offense within two years of the date the juvenile records were sealed.

Central Records at the Department of Corrections is currently responsible for storing closed juvenile records which were sent to the department prior to three years ago. The amended section AS 47.10.090(c) would require an additional part-time Administrative Clerk III to work in central records for approximately 10 hours per week, at a cost of \$10.7 per year. This position would be responsible for coordinating public inspection requests for records made available by the court.

Prepared by: Jennifer Lloyd  
 Division: Office of the Commissioner  
 Approved by Commissioner: *Margaret M. Pugh*  
 Agency: Department of Corrections

Phone: 465-4652  
 Date: 2/26/96  
 Date: 2/26/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 270

Revision Date: \_\_\_\_\_ Dept. Affected: Alaska Court System  
 Title: An Act relating to juveniles... BRU: Trial Courts  
 Delinquents \_\_\_\_\_ Component: \_\_\_\_\_  
 Sponsor: Sen. Halford  
 Requestor: Senate Judiciary COMPONENT SERIAL NO. 768

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97        | FY 98        | FY 99        | FY 00        | FY 01        | FY 02        |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PERSONAL SERVICES      | 208.0        | 208.0        | 208.0        | 208.0        | 208.0        | 208.0        |
| TRAVEL                 |              |              |              |              |              |              |
| CONTRACTUAL            | 22.5         |              |              |              |              |              |
| SUPPLIES               | 3.0          | 3.0          | 3.0          | 3.0          | 3.0          | 3.0          |
| EQUIPMENT              | 4.2          |              |              |              |              |              |
| LAND & STRUCTURES      |              |              |              |              |              |              |
| GRANTS & CLAIMS        |              |              |              |              |              |              |
| MISCELLANEOUS          |              |              |              |              |              |              |
| <b>TOTAL OPERATING</b> | <b>237.7</b> | <b>211.0</b> | <b>211.0</b> | <b>211.0</b> | <b>211.0</b> | <b>211.0</b> |
| CAPITAL EXPENDITURES   |              |              |              |              |              |              |
| CHANGE IN REVENUES ( ) |              |              |              |              |              |              |

Fund Source (Thousands of Dollars)

|                          |              |              |              |              |              |              |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts    |              |              |              |              |              |              |
| 1003 GF Match            |              |              |              |              |              |              |
| 1004 GF                  | 237.7        | 211.0        | 211.0        | 211.0        | 211.0        | 211.0        |
| 1005 GF/Program Receipts |              |              |              |              |              |              |
| 1027 GF/Mental Health    |              |              |              |              |              |              |
| Other                    |              |              |              |              |              |              |
| <b>TOTAL</b>             | <b>237.7</b> | <b>211.0</b> | <b>211.0</b> | <b>211.0</b> | <b>211.0</b> | <b>211.0</b> |

Estimate of any current year (FY 96) cost: None

Positions

|           |     |     |     |     |     |     |
|-----------|-----|-----|-----|-----|-----|-----|
| Full-Time | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |
| Part-Time | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| Temporary |     |     |     |     |     |     |

ANALYSIS: (Attach a separate page if necessary)

See attached fiscal analysis.

Prepared by: C. S. Christensen III, Staff Counsel Phone: 264-8228  
 Agency: Alaska Court System Date: 03/11/96  
 Approved by: Arthur H. Snowden, II, Administrative Director Date: 03/11/96  
 Agency: Alaska Court System

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Alaska Court System  
Fiscal Analysis  
SB 270

The following sections of SB 270 have a fiscal impact on the court system:

Section 1. This section amends AS 47.10.010(b), to provide that if a juvenile is cited for a noncriminal offense under a municipal ordinance for which a conviction cannot result in incarceration or the loss of a valuable license and for which a fine schedule has been established under AS 29.25.070(a), the juvenile will be charged, prosecuted and sentenced in district court in the same manner as an adult.

It is anticipated that the major municipalities will create infractions specific to juveniles, such as curfew infractions. It is also anticipated that municipalities will create juvenile infraction substitutes for many existing crimes such as vandalism and shoplifting. The citations which are contested will come before the court system. Based upon statistics generated during the first two months of Anchorage's complex civil curfew system, and the per capita rate at which adults are charged with misdemeanors, this note assumes that section 1 will generate 6000 citations per year statewide. Noncontested citations may be paid directly to the municipalities; however, defendants may contest citations or enter guilty pleas at court. Thus, many persons subject to this section will come before a district judge and/or pay citations through the court's accounting system. This note assumes that one-third of juvenile citations will be run through the court system; this is the rate at which the courts deal with other municipal citations. It should be kept in mind that the rate at which juveniles contest citations will depend on the size of fines set by the municipalities.

Sections 2 and 3. These sections relate to the release of a juvenile pending a delinquency hearing, and allow for the imposition of bail as is done for adult defendants. These sections would require the establishment of administrative procedures and accounting for bail and appearance bonds; at the present time, Children's Court is not set up to accept any kind of cash deposit and has no operating accounting system. Release hearings can be expected to lengthen, although this note does not include costs for this additional judicial time.

Sections 6, 8, 9, and 10. These sections amend existing law with respect to the confidentiality of delinquency records of juveniles. At the present time, such records are not public; SB 270 would make public the court records of certain juveniles

As drafted, it can be construed as opening up all existing juvenile records in the specified categories, and not just records created after enactment. The juvenile filing system used by the court system at the present time is based on the assumption that all such records are confidential; SB 270 makes some, but not all, juvenile records public. Applying SB 270 to existing files will be extremely time consuming and expensive, because of the clerical time needed to review and release existing records (note that this review cannot be done by range 8 counter clerks, but must be done by range 12 legal technicians or others with the necessary legal training). This review is necessary for several reasons, including:

1. Many juveniles have both delinquency cases and Child In Need of Aid (CINA) cases. Note that many CINA cases are opened because of information learned during a delinquency case. Because of the relationship between a juvenile's CINA case and delinquency case, frequently there is much CINA-developed information in the delinquency file. This would need to be separated out of existing files if a records request was made. Much of the time it will not be known which information in a delinquency

Alaska Court System  
Fiscal Analysis  
SB 270

file was generated by DFYS for delinquency reasons or CINA reasons. Files created after enactment of SB 270 would keep CINA information out of delinquency files from the start.

2. Unlike adult criminal files, which have a separate case file for each arrest, a juvenile's entire delinquency history is generally contained in a single file. This would require substantial clerical effort to review a file and separate confidential matters from public matters if a request was made for public information contained in an existing file. After enactment of SB 270, those matters which must be disclosed would be kept in a separate file.

The major use of adult criminal files by private citizens is records checks. In Alaska, there is a 13 to 18-year old population of approximately 50,000; this figure, along with scores of thousands of young adults, is the potential group about which records requests could be made by potential employers, landlords, credit bureaus, neighbors, teachers, etc. Court records are not computerized. Accordingly, SB 270 would require the clerk to compile the information by means of an index search and case file review each time a request was made about a particular minor. Because the names of many juveniles or parts of a specific juvenile's existing file might remain confidential, the clerk could not have the requestor perform the index search and file review as is done with adult record

Statewide, courts receive over 3500 written requests per year for adult criminal records information, from individuals and entities that are located in a different community than the courthouse. Far more individuals and businesses perform adult criminal records research in person at courthouses. In Anchorage alone, for example, approximately 75 people per day request adult files to review for criminal records; these 75 individuals look through an estimated 500 files per day. It can be assumed that the number of requests for juvenile records will likewise be substantial, once they are made accessible. Unfortunately, it is the court clerks who will be required to look through the existing records to extract the information which SB 269 makes public.

if SB 270 were amended to clarify that it applied to offenses committed after the effective date of the act, the court system would have the substantially less expensive task of creating a new juvenile records system which kept all public information pertaining to juveniles in a public index and in case files containing no confidential information.

Section 7. This section requires the court to unseal certain juvenile records and make them available for public inspection if the juvenile is charged with a felony offense within two years of the date the records were sealed. This will require substantial software modifications to the court system's computer system, as well as clerical time for data entry. Each of the more than 2000 adult felony convictions entered each year will need to be cross referenced with a non-existent juvenile data base which reflects sealed records in certain specific categories.

Alaska Court SystemFiscal AnalysisSE 270Section 1Personal ServicesPositions

|  | <u>Salary</u> | <u>Benefits</u> | <u>Total</u> |
|--|---------------|-----------------|--------------|
| Court Clerk II, range 10A, PFT, 8 months, Anchorage/statewide        | \$16,008      | \$8,300         | \$22,608     |
| Committing Magistrate, range 22B, PFT, Anchorage/statewide, 3 months | 13,315        | 3,667           | 17,482       |
| Overtime for In-Court Clerks at range 12A for additional trials      |               |                 | 8,800        |

Estimated Total Cost for Section 1

\$49,089Sections 2 & 3Personal ServicesPositions

|   | <u>Salary</u> | <u>Benefits</u> | <u>Total</u> |
|---|---------------|-----------------|--------------|
| Overtime for additional bail transactions (receiving, accounting and disbursing) at range 10A |               |                 | \$1,500      |

Contractual (one-time cost)

|  |  |  |       |
|--|--|--|-------|
| Modification of software in children's module in Statewide Court Information Processing System to allow bail and appearance bond transactions. |  |  | 7,500 |
|--|--|--|-------|

Estimated Total Cost for Sections 2 &amp; 3

\$9,000Sections 6, 8, 9 & 10Personal ServicesPositions

|   | <u>Salary</u> | <u>Benefits</u> | <u>Total</u> |
|---|---------------|-----------------|--------------|
| Legal Technician, range 12A, PFT, Anchorage | \$27,108      | \$12,297        | \$39,405     |
| Legal Technician, range 12A, PFT, Anchorage | 27,108        | 12,297          | 39,405       |
| Legal Technician, range 12A, PFT, Fairbanks | 30,780        | 13,272          | 44,052       |
| Overtime for other courts at range 12A      |               |                 | 34,500       |

Total Personal Services

157,362

Supplies

|                                   |  |  |       |
|-----------------------------------|--|--|-------|
| Office supplies for new positions |  |  | 3,000 |
|-----------------------------------|--|--|-------|

Equipment (one-time cost)

|   |  |  |       |
|---|--|--|-------|
| Desk, chair, computer terminal, etc for new positions |  |  | 4,200 |
|---|--|--|-------|

Estimated Total Cost for Sections 6, 8, 9 &amp; 10

\$164,562Section 7Contractual (one-time cost)

|  |  |  |        |
|--|--|--|--------|
| Modification of software in children's and criminal modules in Statewide Court Information Processing System to cross tabulate juvenile and adult records within statutory parameters. |  |  | 15,000 |
|--|--|--|--------|

Grand Total\$237,651

# FISCAL NOTE

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO: SB 270**

Revision Date: \_\_\_\_\_ Dept. Affected: Public Safety  
 Title: Juvenile Offender Proceeding and Records BRU: Alaska State Troopers  
 Component: Detachments  
 Sponsor: Senator Halford  
 Requestor: S. Judiciary COMPONENT SERIAL NO. 0799

**EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)**

|   | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|---|-------|-------|-------|-------|-------|-------|
| <b>OPERATING</b>                              |       |       |       |       |       |       |
| PERSONAL SERVICES                             |       |       |       |       |       |       |
| TRAVEL  |       |       |       |       |       |       |
| CONTRACTUAL                                   |       |       |       |       |       |       |
| SUPPLIES                                      |       |       |       |       |       |       |
| EQUIPMENT                                     |       |       |       |       |       |       |
| LAND & STRUCTURES                             |       |       |       |       |       |       |
| GRANTS, CLAIMS                                |       |       |       |       |       |       |
| MISCELLANEOUS                                 |       |       |       |       |       |       |
| <b>TOTAL OPERATING</b>                        | -0-   | -0-   | -0-   | -0-   | -0-   | -0-   |
| <b>CAPITAL</b>                                | -0-   | -0-   | -0-   | -0-   | -0-   | -0-   |
| <b>CHANGE IN REVENUES ( )</b><br>Revenue Code | -0-   | -0-   | -0-   | -0-   | -0-   | -0-   |

**FUNDING: (Thousands of Dollars)**

|                       |     |     |     |     |     |     |
|-----------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts |     |     |     |     |     |     |
| 1003 GF Match         |     |     |     |     |     |     |
| 1004 GF               |     |     |     |     |     |     |
| 1005 GF/Program       |     |     |     |     |     |     |
| 1006 GF/MHTIA         |     |     |     |     |     |     |
| Other                 |     |     |     |     |     |     |
| <b>TOTAL</b>          | -0- | -0- | -0- | -0- | -0- | -0- |

Estimate of current year (FY 96) impact: \$ \_\_\_\_\_

**POSITIONS:**

|           |   |   |   |   |   |   |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary.)

This bill will not have a fiscal impact on the Division of Alaska State Troopers.

Prepared By: Lt. Dan Lowden Phone: 465-5505  
 Division: Alaska State Troopers Date: March 1, 1996  
 Approved by Commissioner: *Ronald L. Otte* Date: 3/1/96  
 Agency: Ronald L. Otte, Department of Public Safety

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 270

Revision Date: \_\_\_\_\_ Dept. Affected: Department of Law  
 Title: "An Act relating to juveniles...jurisdiction of juvenil BRU: Civil Division  
courts...release of juveniles...records concerning juveniles." Component: General Legal Services  
 Sponsor: Senator Halford  
 Requester: Senate Judiciary Committee COMPONENT SERIAL NO. 2087

## Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97      | FY 98      | FY 99      | FY 00      | FY 01      | FY 02      |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                        |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES ( ) |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|

## FUND SOURCE (Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  |            |            |            |            |            |            |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other                    |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY96) cost: \$ 0.0

## POSITIONS

|           |     |     |     |     |     |     |
|-----------|-----|-----|-----|-----|-----|-----|
| FULL-TIME | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PART-TIME |     |     |     |     |     |     |
| TEMPORARY |     |     |     |     |     |     |

## ANALYSIS: (Attach a separate page if necessary)

This bill will have no fiscal impact on the Department of Law.

Prepared by: Richard T. Deques, Director  
 Division: Administrative Services Division

Phone: 465-3672  
 Date: 2/26/96

Approved by Commissioner: Bruce M. Botelho, Attorney General  
 Agency: Department of Law

Date: 2/26/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 270

Revision Date: \_\_\_\_\_  
Title: "An Act relating to juveniles: relating to the jurisdiction of juvenile courts..."  
Sponsor: Sen. Halford  
Requestor: (S) JUD

Dept. Affected: Administration  
BRU: Public Defender Agency  
Component: Public Defender Agency  
COMPONENT SERIAL NO. 1631

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97      | FY 98      | FY 99      | FY 00      | FY 01      | FY 02      |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |          |          |          |          |          |          |
|-----------------------------|----------|----------|----------|----------|----------|----------|
| <b>CAPITAL EXPENDITURES</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|-----------------------------|----------|----------|----------|----------|----------|----------|

|                               |          |          |          |          |          |          |
|-------------------------------|----------|----------|----------|----------|----------|----------|
| <b>CHANGE IN REVENUES ( )</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|-------------------------------|----------|----------|----------|----------|----------|----------|

**FUND SOURCE:** (Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  |            |            |            |            |            |            |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1037 GF/Mental Health    |            |            |            |            |            |            |
| OTHER                    |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY 96) cost: \$ 0.

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary.)

There is no fiscal impact to the Public Defender Agency.

Prepared by: John Salemi, Director  
Division: Public Defender Agency

Phone: 264-4400  
Date: \_\_\_\_\_

Approved by Commissioner: Mark Boyer  
Agency: Department of Administration

Date: 2/23/96

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# FISCAL NOTE

BILL NO. SB 270

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
Title: "An Act relating to juveniles: relating to the jurisdiction of juvenile courts..."  
Sponsor: Sen. Halford  
Requestor: (S) JUD

Dept. Affected: Administration  
BRU: Office of Public Advocacy  
Component: Office of Public Advocacy  
COMPONENT SERIAL NO. 43

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES      |       |       |       |       |       |       |
| TRAVEL                 |       |       |       |       |       |       |
| CONTRACTUAL            |       |       |       |       |       |       |
| SUPPLIES               |       |       |       |       |       |       |
| EQUIPMENT              |       |       |       |       |       |       |
| LAND & STRUCTURES      |       |       |       |       |       |       |
| GRANTS, CLAIMS         |       |       |       |       |       |       |
| MISCELLANEOUS          |       |       |       |       |       |       |
| <b>TOTAL OPERATING</b> | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   |

|                             |   |   |   |   |   |   |
|-----------------------------|---|---|---|---|---|---|
| <b>CAPITAL EXPENDITURES</b> | 0 | 0 | 0 | 0 | 0 | 0 |
|-----------------------------|---|---|---|---|---|---|

|                               |   |   |   |   |   |   |
|-------------------------------|---|---|---|---|---|---|
| <b>CHANGE IN REVENUES ( )</b> | 0 | 0 | 0 | 0 | 0 | 0 |
|-------------------------------|---|---|---|---|---|---|

**FUND SOURCE:** (Thousands of Dollars)

|                          |     |     |     |     |     |     |
|--------------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts    |     |     |     |     |     |     |
| 1003 GF Match            |     |     |     |     |     |     |
| 1004 GF                  |     |     |     |     |     |     |
| 1005 GF/Program Receipts |     |     |     |     |     |     |
| 1037 GF/Mental Health    |     |     |     |     |     |     |
| OTHER                    |     |     |     |     |     |     |
| <b>TOTAL</b>             | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY 96) cost: \$ -0-

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary.)

There is no fiscal impact to the Office of Public Advocacy.

Prepared by: Brant McGee, Public Advocate  
Division: Office of Public Advocacy

Phone: 274-1684  
Date: \_\_\_\_\_

Approved by Commissioner: Mark Bover  
Agency: Department of Administration

Date: 2/23/96

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**FISCA7 NOTE**

2/27/96

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release of  
**Records**  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Delinquency Prevention  
 COMPONENT SERIAL NO. 248  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                                |  |  |  |  |  |  |
|--------------------------------|--|--|--|--|--|--|
| <b>CHANGES IN REVENUES</b> ( ) |  |  |  |  |  |  |
|--------------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | (800.2)    | (800.2)    | (800.2)    | (800.2)    | (800.2)    | (800.2)    |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 800.2      | 800.2      | 800.2      | 800.2      | 800.2      | 800.2      |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Section I of this bill would appear not to affect the Division of Family and Youth Services because such ordinance violations do not now come to the Division and would not in the future. In reality, some district court judges have become impatient with juveniles already waived to their courts for minor consuming or cigarette smoking who do not pay their fines, have found those juveniles in contempt of court, and have ordered them detained in youth corrections facilities. Although the judge maintains that the detention was ordered on a violation of a state criminal statute, ie contempt of court, the staff of the Office of Juvenile Justice and Delinquency Prevention (OJJDP) looks to the original offense as the cause of action and maintains that each such detention is a violation of OJJDP rules. Consequently, DFYS would lose roughly \$800.2 in federal funding in Delinquency Prevention Component and \$63.4 in Central Office component. (Continued)

*S. Zuber*

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 02/26/96  
 Date: 2/26/96

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**ANALYSIS (cont.):**

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The total cost to the Division if this bill were to pass is \$8,489.5.

2/27/96

# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: \_\_\_\_\_  
Title: Relating to Juveniles, Records, Release of  
Records \_\_\_\_\_  
Sponsor: Senator Halford  
Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
BRU: Purchased Services  
Component: Foster Care  
COMPONENT SERIAL NO. 252  
See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | (1,330.0)  | (1,330.0)  | (1,330.0)  | (1,330.0)  | (1,330.0)  | (1,330.0)  |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 1,330.0    | 1,330.0    | 1,330.0    | 1,330.0    | 1,330.0    | 1,330.0    |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1330.0 in Title IVE federal funds for Foster Care. The total cost to the Division if this bill were to pass is \$8,489.5.

*[Signature]*

Prepared by: L. Diane Worley, Director  
Division: Family & Youth Services

Phone: 465-3191  
Date: 02/26/96

Approved by Commissioner: Karen Perdue, Commissioner  
Agency: Department of Health & Social Services

Date: 2/26/96

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**FISCAL NOTE**

2/27/96  
JUD

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_ Dept. Affected: Health and Social Services  
 Title: Relating to Juveniles, Records, Release BRU: Purchased Services  
 of Records \_\_\_\_\_ Component: Residential Child Care  
 Sponsor: Senator Halford COMPONENT SERIAL NO. 253  
 Requestor: Senate (JUD) See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:** (Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                                |  |  |  |  |  |  |
|--------------------------------|--|--|--|--|--|--|
| <b>CHANGES IN REVENUES</b> ( ) |  |  |  |  |  |  |
|--------------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | (568.0)    | (568.0)    | (568.0)    | (568.0)    | (568.0)    | (568.0)    |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 568.0      | 568.0      | 568.0      | 568.0      | 568.0      | 568.0      |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act (42 U.S.C 671 (a)(8)). The state would lose \$568.0 in Title IVE federal funds for Residential Care. The total cost to the Division would be \$7,625.9.

Prepared by: L. Diane Worley, Director Phone: 465-3191  
 Division: Family & Youth Services Date: 02/23/96  
 Approved by Commissioner: Karen Peedue, Commissioner Date: 2/26/96  
 Agency: Department of Health & Social Services

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: 03/01/96  
Title: Relating to Juveniles, Records, Release of  
**Records**  
Sponsor: Senator Halford  
Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
BRU: Purchased Services  
Component: Residential Child Care  
COMPONENT SERIAL NO. 253  
See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

| FUND SOURCE              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | (568.0)    | (568.0)    | (568.0)    | (568.0)    | (568.0)    | (568.0)    |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 568.0      | 568.0      | 568.0      | 568.0      | 568.0      | 568.0      |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

| POSITIONS | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|-----------|------|------|------|------|------|------|
| FULL-TIME |      |      |      |      |      |      |
| PART-TIME |      |      |      |      |      |      |
| TEMPORARY |      |      |      |      |      |      |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$568.0 in Title IVE federal funds for Residential Child Care. The total cost to the Division if this bill were to pass is \$7,625.9.

Recent information provided by federal staff of the Office of Juvenile Justice and Delinquency Prevention indicates that there will be no loss of funds due to the detention of minors on contempt of court orders resulting from a minor's failure to pay a fine.

(Continued)

5/3/96  
Prepared by: L. Diane Worley, Director Phone: 465-3191  
Division: Family & Youth Services Date: 03/01/96  
Approved by Commissioner: Karen Perdue, Commissioner Date: 3/5/96  
Agency: Department of Health & Social Services

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**ANALYSIS (cont.):**

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minor's who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.

# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: 03/01/96  
 Title: Relating to Juveniles, Records, Release of  
 Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Foster Care  
 COMPONENT SERIAL NO. 252  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

| FUND SOURCE              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | (1,330.0)  | (1,330.0)  | (1,330.0)  | (1,330.0)  | (1,330.0)  | (1,330.0)  |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 1,330.0    | 1,330.0    | 1,330.0    | 1,330.0    | 1,330.0    | 1,330.0    |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

| POSITIONS: | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------|------|------|------|------|------|------|
| FULL-TIME  |      |      |      |      |      |      |
| PART-TIME  |      |      |      |      |      |      |
| TEMPORARY  |      |      |      |      |      |      |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1330.0 in Title IVE federal funds for Foster Care. The total cost to the Division if this bill were to pass is \$7,625.9.

Recent information provided by federal staff of the Office of Juvenile Justice and Delinquency Prevention indicates that there will be no loss of funds due to the detention of minors on contempt of court orders resulting from a minor's failure to pay a fine.

(Continued)

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 03/01/96  
 Date: 3/5/96

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**ANALYSIS (cont.):**

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minor's who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.

**FISCAL NOTE**

2/27/96

**STATE OF ALASKA  
1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release of  
**Records**  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Residential Child Care  
 COMPONENT SERIAL NO. 253  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                                |  |  |  |  |  |  |
|--------------------------------|--|--|--|--|--|--|
| <b>CHANGES IN REVENUES ( )</b> |  |  |  |  |  |  |
|--------------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

|                          | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | (568.0)    | (568.0)    | (568.0)    | (568.0)    | (568.0)    | (568.0)    |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 568.0      | 568.0      | 568.0      | 568.0      | 568.0      | 568.0      |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$568.0 in Title IVE federal funds for Residential Child Care. The total cost to the Division if this bill were to pass is \$8,489.5.

Prepared by: L. Diane Worley, Director *L. Diane Worley* Phone: 465-3191  
 Division: Family & Youth Services Date: 02/26/96  
 Approved by Commissioner: Karen Perdue, Commissioner *Karen Perdue* Date: 2/26/96  
 Agency: Department of Health & Social Services

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# FISCAL NOTE

2/27/96

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release  
 & Records \_\_\_\_\_  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: Southcentral Region  
 COMPONENT SERIAL NO. 254  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
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|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | (1,153.8)  | (1,153.8)  | (1,153.8)  | (1,153.8)  | (1,153.8)  | (1,153.8)  |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 1,153.8    | 1,153.8    | 1,153.8    | 1,153.8    | 1,153.8    | 1,153.8    |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1153.8 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Southcentral Region. The total cost to the Division of Family & Youth Services if this bill were to pass is \$8,489.5.

*[Signature]*

Prepared by: L. Diane Worley, Director  
 Division: \_\_\_\_\_

Phone: 465-3191  
 Date: 02/26/96

Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Date: 2/24/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: 03/01/96  
 Title: Relating to Juveniles. Records, Release  
 & Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JD)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: Southcentral Region  
 COMPONENT SERIAL NO. 254  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

| FUND SOURCE              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | (1,153.8)  | (1,153.8)  | (1,153.8)  | (1,153.8)  | (1,153.8)  | (1,153.8)  |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 1,153.8    | 1,153.8    | 1,153.8    | 1,153.8    | 1,153.8    | 1,153.8    |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1008 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

| POSITIONS | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|-----------|------|------|------|------|------|------|
| FULL-TIME |      |      |      |      |      |      |
| PART-TIME |      |      |      |      |      |      |
| TEMPORARY |      |      |      |      |      |      |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1,153.8 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Southcentral Region. The total cost to the Division of Family & Youth Services if this bill were to pass is \$7,625.9.

Recent information provided by federal staff of the Office of Juvenile Justice and Delinquency Prevention indicates that there will be no loss of funds due to the detention of minors on contempt of court orders resulting from a minor's failure to pay a fine.

(Continued)

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 03/01/96  
 Date: 3/5/96

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**ANALYSIS (cont.):**

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minor's who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.

# FISCAL NOTE

2/27/96

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_ Dept. Affected: Health and Social Services  
 Title: Relating to Juveniles, Records, Releases BRU: Family and Youth Services  
 and Records \_\_\_\_\_ Component: Northern Region  
 Sponsor: Senator Halford COMPONENT SERIAL NO. 255  
 Requestor: Senate (JUD) See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:** (Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | (507.4)    | (507.4)    | (507.4)    | (507.4)    | (507.4)    | (507.4)    |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 507.4      | 507.4      | 507.4      | 507.4      | 507.4      | 507.4      |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$507.4 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Northern Region. The total cost to the Division if this bill passed is \$8,489.5.

Prepared by: L. Diane Worley, Director Phone: 465-3191  
 Division: Family & Youth Services Date: 02/26/96  
 Approved by Commissioner: Karen Perdue, Commissioner Date: 2/24/96  
 Agency: Department of Health & Social Services

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: 03/01/96  
 Title: Relating to Juveniles, Records, Releases  
and Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: Northern Region  
 COMPONENT SERIAL NO. 255  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING                | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|--------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES        |            |            |            |            |            |            |
| TRAVEL                   |            |            |            |            |            |            |
| CONTRACTUAL              |            |            |            |            |            |            |
| SUPPLIES                 |            |            |            |            |            |            |
| EQUIPMENT                |            |            |            |            |            |            |
| LAND & STRUCTURES        |            |            |            |            |            |            |
| GRANTS, CLAIMS           |            |            |            |            |            |            |
| MISCELLANEOUS            |            |            |            |            |            |            |
| <b>TOTAL ( OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

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| CAPITAL EXPENDITURES |  |  |  |  |  |  |
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|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

| FUND SOURCE              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | (507.4)    | (507.4)    | (507.4)    | (507.4)    | (507.4)    | (507.4)    |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 507.4      | 507.4      | 507.4      | 507.4      | 507.4      | 507.4      |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

| POSITIONS | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|-----------|------|------|------|------|------|------|
| FULL-TIME |      |      |      |      |      |      |
| PART-TIME |      |      |      |      |      |      |
| TEMPORARY |      |      |      |      |      |      |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a){8}}. The state would lose \$507.4 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Northern Region. The total cost to the Division if this bill passed is \$7,625.9.

Recent information provided by federal staff of the Office of Juvenile Justice and Delinquency Prevention indicates that there will be no loss of funds due to the detention of minors on contempt of court orders resulting from a minor's failure to pay a fine.

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol  
(Continued)

Prepared by: L. Diane Worley, Director Phone: 465-3191  
 Division: Family & Youth Services Date: 03/01/96  
 Approved by Commissioner: Karen Perdue, Commissioner Date: 3/5/96  
 Agency: Department of Health & Social Services

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**ANALYSIS (cont.):**

consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minor's who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.

# FISCAL NOTE

2/27/96

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release  
 & Records \_\_\_\_\_  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: Southeastern Region  
 COMPONENT SERIAL NO. 258  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

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| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                                |  |  |  |  |  |  |
|--------------------------------|--|--|--|--|--|--|
| <b>CHANGES IN REVENUES</b> ( ) |  |  |  |  |  |  |
|--------------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

|                          | (286.0)    | (286.0)    | (286.0)    | (286.0)    | (286.0)    | (286.0)    |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 286.0      | 286.0      | 286.0      | 286.0      | 286.0      | 286.0      |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$286.0 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Southeast Region. The total cost to the Division of Family & Youth Services if this bill were to pass is \$8,489.5..

Prepared by: L. Diane Worley, Director *L. Diane Worley* Phone: 465-3191  
 Division: Family & Youth Services Date: 02/26/96

Approved by Commissioner: Karen Perdue, Commissioner *Karen Perdue* Date: 2/26/96  
 Agency: Department of Health & Social Services

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SI 270

Revision Date: 03/01/96  
 Title: Relating to Juveniles, Records, Release  
 & Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: Southeastern Region  
 COMPONENT SERIAL NO. 258  
 Sec also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | (286.0)    | (286.0)    | (286.0)    | (286.0)    | (286.0)    | (286.0)    |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 286.0      | 286.0      | 286.0      | 286.0      | 286.0      | 286.0      |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$286.0 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Southeast Region. The total cost to the Division of Family & Youth Services if this bill were to pass is \$7,625.9.

Recent information provided by federal staff of the Office of Juvenile Justice and Delinquency Prevention indicates that there will be no loss of funds due to the detention of minors on contempt of court orders resulting from a minor's failure to pay a fine.

(Continued)

|   |   |   |
|---|---|---|
| <p><i>5/3/96</i></p> <p>Prepared by: <u>L. Diane Worley, Director</u><br/>                 Division: <u>Family &amp; Youth Services</u></p> <p>Approved by Commissioner: <u>Karen Perdue, Commissioner</u><br/>                 Agency: <u>Department of Health &amp; Social Services</u></p> | <p style="text-align: right;"><i>[Signature]</i></p> <p style="text-align: right;"><i>[Signature]</i></p> | <p>Phone: <u>465-3191</u><br/>                 Date: <u>03/01/96</u></p> <p>Date: <u>3/5/96</u></p> |
|---|---|---|

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**ANALYSIS (cont.):**

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minors who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.

2/27/96

# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: \_\_\_\_\_  
Title: Relating to Juveniles, Records, Release  
& Records  
Sponsor: Senator Halford  
Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
BRU: Family and Youth Services  
Component: DFYS Central Office  
COMPONENT SERIAL NO. 259  
See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | (1,456.6)  | (1,456.6)  | (1,456.6)  | (1,456.6)  | (1,456.6)  | (1,456.6)  |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 1,456.6    | 1,456.6    | 1,456.6    | 1,456.6    | 1,456.6    | 1,456.6    |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)} and Juvenile Justice and Delinquency Prevention requirements. The state would lose \$1,456.6 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Central Office. The total cost to the Division if this bill were to pass is \$8,489.5.

Prepared by: L. Diane Worley, Director  
Division: Family & Youth Services

Phone: 465-3191  
Date: 02/26/96

Approved by Commissioner: Karen Perdue, Commissioner  
Agency: Department of Health & Social Services

Date: 2/26/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: 03/01/96  
 Title: Relating to Juveniles, Records, Release  
 & Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: DFYS Central Office  
 COMPONENT SERIAL NO. 259  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
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|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

| FUND SOURCE              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | (1,393.2)  | (1,393.2)  | (1,393.2)  | (1,393.2)  | (1,393.2)  | (1,393.2)  |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 1,393.2    | 1,393.2    | 1,393.2    | 1,393.2    | 1,393.2    | 1,393.2    |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

| POSITIONS | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|-----------|------|------|------|------|------|------|
| FULL-TIME |      |      |      |      |      |      |
| PART-TIME |      |      |      |      |      |      |
| TEMPORARY |      |      |      |      |      |      |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)} and Juvenile Justice and Delinquency Prevention requirements. The state would lose \$1,393.2 in Title IVE federal funds for Foster Care and Subsidized Adoption & Guardianship in Central Office. The total cost to the Division if this bill were to pass is \$7,625.9.

Recent information provided by federal staff of the Office of Juvenile Justice and Delinquency Prevention indicates that there will be no loss of funds due to the detention of minors on contempt of court orders resulting from a minor's failure to pay a fine.

(Continued)

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 03/01/96  
 Date: 3/5/96

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**ANALYSIS (cont.):**

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minor's who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.

# FISCAL NOTE

2/27/96

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release  
 of Records \_\_\_\_\_  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Family Preservation  
 COMPONENT SERIAL NO. 1628  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

|                          | (1,022.9)  | (1,022.9)  | (1,022.9)  | (1,022.9)  | (1,022.9)  | (1,022.9)  |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 1,022.9    | 1,022.9    | 1,022.9    | 1,022.9    | 1,022.9    | 1,022.9    |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

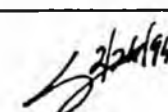
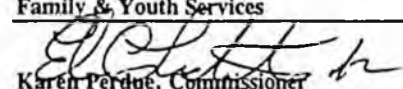
**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of any current year (FY96) cost:                     \$0.0                    

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1,022.9 in Title IVE federal funds for Family Preservation. The total cost to the Division if this bill were to pass is \$8,489.5.

  
 Prepared by: L. Dianna Worley, Director  
 Division: Family & Youth Services  
  
 Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 02/26/96  
 Date: 2/26/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: 03/01/96  
 Title: Relating to Juveniles, Records, Release  
 of Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Family Preservation  
 COMPONENT SERIAL NO. 1628  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

|                          | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | (1,022.9)  | (1,022.9)  | (1,022.9)  | (1,022.9)  | (1,022.9)  | (1,022.9)  |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 1,022.9    | 1,022.9    | 1,022.9    | 1,022.9    | 1,022.9    | 1,022.9    |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1,022.9 in Title IVE federal funds for Family Preservation. The total cost to the Division if this bill were to pass is \$7,625.9.

Recent information provided by federal staff of the Office of Juvenile Justice and Delinquency Prevention indicates that there will be no loss of funds due to the detention of minors on contempt of court orders resulting from a minor's failure to pay a fine.

(Continued)

*S 3/4/96*

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services

Phone: 465-3191  
 Date: 03/01/96

Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Date: 3/5/96

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**ANALYSIS (cont.):**

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minor's who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.

**FISCAL NOTE**

2/27/96

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. SB270**

Revision Date: \_\_\_\_\_  
 Title: Relating to Juveniles, Records, Release  
 of Records \_\_\_\_\_  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Sub Adoption & Guardianship  
 COMPONENT SERIAL NO. 1962  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97       | FY98       | FY99       | FY00       | FY01       | FY02       |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
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| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | (1,364.6)  | (1,364.6)  | (1,364.6)  | (1,364.6)  | (1,364.6)  | (1,364.6)  |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 1,364.6    | 1,364.6    | 1,364.6    | 1,364.6    | 1,364.6    | 1,364.6    |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other (please specify)   |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1364.6 in Title IVE federal funds for Subsidized Adoption & Guardianship. The total cost to the Division if this bill were to be passed is \$8,489.5.

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Pedder, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3191  
 Date: 02/26/96  
 Date: 2/26/96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB270

Revision Date: 03/01/96  
 Title: Relating to Juveniles, Records, Release of Records  
 Sponsor: Senator Halford  
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services  
 BRU: Purchased Services  
 Component: Sub Adoption & Guardianship  
 COMPONENT SERIAL NO. 1962  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

| OPERATING              | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|------|------|------|------|------|------|
| PERSONAL SERVICES      |      |      |      |      |      |      |
| TRAVEL                 |      |      |      |      |      |      |
| CONTRACTUAL            |      |      |      |      |      |      |
| SUPPLIES               |      |      |      |      |      |      |
| EQUIPMENT              |      |      |      |      |      |      |
| LAND & STRUCTURES      |      |      |      |      |      |      |
| GRANTS, CLAIMS         |      |      |      |      |      |      |
| MISCELLANEOUS          |      |      |      |      |      |      |
| <b>TOTAL OPERATING</b> | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
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|                         |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES ( ) |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

|                          |           |           |           |           |           |           |
|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1002 Federal Receipts    | (1,364.6) | (1,364.6) | (1,364.6) | (1,364.6) | (1,364.6) | (1,364.6) |
| 1003 GF Match            |           |           |           |           |           |           |
| 1004 GF                  | 1,364.6   | 1,364.6   | 1,364.6   | 1,364.6   | 1,364.6   | 1,364.6   |
| 1005 GF/Program Receipts |           |           |           |           |           |           |
| 1006 GF/MHTIA            |           |           |           |           |           |           |
| Other (please specify)   |           |           |           |           |           |           |
| <b>TOTAL</b>             | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

Estimate of any current year (FY96) cost:                     \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

Revising 47.10.090 making some juvenile records public will place the state out of compliance with federal regulations concerning Title IVB and Title IVE of the Social Security Act {42 U.S.C 671 (a)(8)}. The state would lose \$1364.6 in Title IVE federal funds for Subsidized Adoption & Guardianship. The total cost to the Division if this bill were to be passed is \$7,625.9.

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(Continued)

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Perdue, Commissioner  
 Agency: Department of Health & Social Services

Phone: 468-3191  
 Date: 03/01/96  
 Date: 3/5/96

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**ANALYSIS (cont.):**

There is already some impact on overcrowded youth facilities because of the waiver of smoking and alcohol consumption by minors because district judges are issuing bench warrants when minors fail to appear for court on those charges. However, we are not able to gauge the financial impact of increasing the numbers and kinds of offenses for which arrests and detention on such bench warrants will result in part because we don't know what municipal ordinances already exist or may result from this legislation.

Minor's who have been ordered to serve time in detention on contempt charges will wait until a bed is available rather than adding to the overcrowding.