

**SB**

**203**

SFIN

FILE

# SENATE COMMITTEE REPORT

## First Committee of Referral

FURTHER: Finance

DATE: 1/8/96

Date of 5-Day Notice: 3/21/96  
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 4/19/96

The State Affairs Committee considered SENATE BILL NO. 203

"An Act establishing the Legislative Task Force on Recycling Industries Development in Alaska; and providing for an effective date."

SEN REF

and recommends:

- be replaced with \_\_\_\_\_ CS \_\_\_\_\_
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

Senate Bill:

same title  
 new title

House Bill:

same title  
 technical title  
 new: SCR# \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
CHAIR: <i>[Signature]</i>	✓				

**NEW FISCAL NOTE(S):**

Department	Date	Zero	Fiscal
LAA	3/26		9.5
CEED	3/27	✓	
DOT/AF	3/21	✓	
DEL	3/26	✓	
Gov. - Admin. S.S.	3/21	✓	
Corrections	3/22	✓	

**PREVIOUS FISCAL NOTE(S):\***

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

# FISCAL NOTE

3/22/96  
11A, FIN

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

NO. \_\_\_\_\_  
BILL VERSION: SB203  
PUBLISH DATE: \_\_\_\_\_

Revision Date: \_\_\_\_\_  
Title: "An Act establishing the Legislative Task Force on Recycling Industries Development..."  
Sponsor: Senator Duncan  
Requestor: Senate State Affairs

Department Affected: Legislative Affairs Agency  
BRU: Legislative Operating Budget Council and Subcommittees  
Component: Legislative Operating Budget Council and Subcommittees

COMPONENT SERIAL NO:

**Expenditures/Revenues: (Thousands of Dollars)**

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	5.0	5.0	5.0	0	0	0
CONTRACTUAL	4.5	4.5	4.5	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>9.5</b>	<b>9.5</b>	<b>9.5</b>	<b>0</b>	<b>0</b>	<b>0</b>

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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**FUNDING: (Thousands of Dollars)**

GENERAL FUND	9.5	9.5	9.5	0	0	0
FEDERAL FUNDS						
OTHER FUND SOURCE						
<b>TOTAL</b>	<b>9.5</b>	<b>9.5</b>	<b>9.5</b>	<b>0</b>	<b>0</b>	<b>0</b>

**POSITIONS:**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

**ANALYSIS: (Attach a separate page if necessary)**

SB 203 establishes the Legislative Task Force on Recycling Industries Development in Alaska. It is anticipated that the 13 member Task Force will conduct meetings, 3 of which will require travel, to study the recycling industry in Alaska. The Task Force will prepare 3 separate reports. The three reports are due March 1, 1997, January 1, 1998, and January 1, 1999.

Prepared By: Karla Schofield, Deputy Director *Karla Schofield* Phone: 465-3852  
Division: Administrative Services Date: 3/26/96

Approved By: Pamela A. Varni, Executive Director *Pamela A. Varni*  
Agency: Legislative Affairs Agency Date: 3/26/96

**Personal Services**

**Per Year  
FY 97,98,99**

The cost for 1 staf. pers:n to support the task force will be absorbed within existing Legislative budgets.

0.0

**Travel**

It is anticipated that meetings of the Task Force will be audio teleconferenced. It will be necessary for the Task Force to travel once a year to Anchorage. Travel costs for the 4 members from the Executive Branch will be absorbed within Executive Branch Department budgets. Travel for the 2 Legislative members of the Task Force will be absorbed within existing Legislative budgets.

Travel for the 7 public members of the Task Force:

5.0

**Contractual**

Phones	2.5
Postage	1.0
Advertising	<u>1.0</u>

4.5

4.5

Cost of audio teleconferencing meetings, printing reports and office space will be absorbed within existing Legislative budgets.

0.0

**Supplies & Equipment**

Costs of supplies and equipments will be absorbed within existing budgets.

0.0

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9.5

# FISCAL NOTE

3/22/96  
S(SPA)  
Fin  
# 2

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 203

Revision Date: \_\_\_\_\_  
 Title: An Act establishing a task force on recycling  
 Industries: \_\_\_\_\_  
 Sponsor: Senators Duncan & Ellis  
 Requestor: Senate State Affairs

Department: Commerce and Economic Development  
 BRU: Various  
 Component: Various

COMPONENT SERIAL NO. \_\_\_\_\_

Expenditures/Revenues	(Thousands of Dollars)					
OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL	00	00	00	00	00	00
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>

CAPITAL EXPENDITURES \_\_\_\_\_

CHANGE IN REVENUES \_\_\_\_\_

FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 General Fund	00	00	00	00	00	00
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>

Estimate of any current year (FY 96) cost: \$ 00

POSITIONS	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Guy Bell, Director  
 Division: Division of Administrative Services  
 Approved by Commissioner: William L. Hensley  
 Agency: Commerce and Economic Development

Phone: (907) 465-2500  
 Date: March 27 1996  
 Date: 3-27-96

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. S.B. 203

Revision Date: March 21, 1996 Dept. Affected: DOT&PF  
 Title: An Act establishing the Legislative Task Force on BRU: Engineering and Operations  
Recycling Industries in Alaska Component: Engineering and Operations  
 Sponsor: Senator Duncan  
 Requester: Senate State Affairs COMPONENT SERIAL NO. #547

**Expenditures/Revenues**

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE**

(Thousands of Dollars)

FUND SOURCE	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY96) cost: \$ \_\_\_\_\_

**POSITIONS**

POSITIONS	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)

Given that the task force will be using available information, can hire employees to provide administrative services and that DOT&PF will most likely not play a major role on the task force beyond supplying its own experience and expertise plus reviewing reports, we feel the department's fiscal costs will be minimal.

Prepared by: Nate Johnson/Loren Rasmussen, B.E. Acting Director Phone: 465-2960  
 Division: Engineering and Operations Date: 2/21/96  
 Approved by: Joseph L. Perkins Date: 3/21/96  
 Agency: Department of Transportation and Public Facilities

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# FISCAL NOTE

STATE OF ALASKA  
1995 LEGISLATIVE SESSION

BILL NO. SB 203

Revision Date: 26-Mar-96  
Title: Legislative Task Force on Recycling  
Industries Development in Alaska  
Sponsor: Senator Duncan  
Requestor: Senate State Affairs

Department Affected: Environmental  
Conservation  
BRU: Statewide Public Service  
Component: Statewide Public Service

COMPONENT SERIAL NO. 2058

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ( )	0.0	0.0	0.0	0.0	0.0	0.0
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**FUND SOURCE**

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTLA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY95) cost: \$ 0.0

**POSITIONS:**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

No fiscal impact.

Prepared by: Marianne See  
Division: Director, Statewide Public Service

Phone: 269-7635  
Date: 3/26/96

Approved by Commissioner: [Signature]  
Agency: Department of Environmental Conservation

Date: 3-26-96

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3/25/96 #5  
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# FISCAL NOTE

STATE OF ALASKA  
 1996 LEGISLATIVE SESSION

BILL NO. SB 203

Revision Date: \_\_\_\_\_ Dept. Affected: Office of the Governor  
 Title: An Act establishing the Legislative Task Force BRU: Executive Operations  
on Recycling Industries Development in Alaska; Component: Executive Office  
 Sponsor: Senators Duncan, Ellis  
 Requester: Senate State Affairs COMPONENT SERIAL NO. 6

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 100	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>
<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES ( )</b>						

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
<b>TOTAL</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>

Estimate of any current year (FY96) cost: \$ 00

**POSITIONS**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS** (Attach a separate page if necessary)

No fiscal impact

Prepared by: Michael A. Nizich, Director Phone: 465-3876  
 Division: Division of Administrative Services Date: 3/21/96  
 Approved by Commissioner: Jim Ayers, Chief of Staff Date: 3/21/96  
 Agency: Office of the Governor

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# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. SB 203

Revision Date: \_\_\_\_\_ Dept. Affected: Department of Corrections  
 Title: "An Act establishing the Legislative Task Force  
on Recycling Industries Development in Alaska..." BRU: All  
 Sponsor: Senator Duncan Component: \_\_\_\_\_  
 Requester: Senate State Affairs COMPONENT SERIAL NO. \_\_\_\_\_

### Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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### FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY96) cost: \$ 0.0

### POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

### ANALYSIS: (Attach a separate page if necessary)

This bill develops a task force on recycling industries development, which is composed of thirteen (13) members. Section 2 (d)(4) states that one of the thirteen members is to be a representative from the Department of Corrections, who is knowledgeable about the state's correctional industries.

The Department of Corrections can absorb the anticipated time and cost necessary for a staff member to participate in the duties of the recycling industries development task force.

Prepared by: Jerry Shiner  
 Division: Office of the Commissioner  
 Approved by Commissioner: *Marion de Pugh*  
 Agency: Department of Corrections

Phone: 465-4652  
 Date: 3/22/96  
 Date: 3/22/96

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STATE OF ALASKA  
1996 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
Title: "An Act establishing the Legislative Task Force on Recycling Industries Development..."  
Sponsor: Senator Duncan  
Requestor: Senate State Affairs

Department Affected: Legislative Affairs Agency  
BRU: Legislative Operating Budget Council and Subcommittees  
Component: Legislative Operating Budget Council and Subcommittees

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 97	FY 98	FY 99	F / 00	FY 01	FY 02
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	5.0	5.0	5.0	0	0	0
CONTRACTUAL	4.5	4.5	4.5	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	9.5	9.5	9.5	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	9.5	9.5	9.5	0	0	0
FEDERAL FUNDS						
OTHER FUND SOURCE						
TOTAL	9.5	9.5	9.5	0	0	0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact:

ANALYSIS (Attach a separate page if necessary)

SB 203 establishes the Legislative Task Force on Recycling Industries Development in Alaska. It is anticipated that the 13 member Task Force will conduct meetings, 3 of which will require travel, to study the recycling industry in Alaska. The Task Force will prepare 3 separate reports. The three reports are due March 1, 1997, January 1, 1998, and January 1, 1999.

Prepared By: Karla Schofield, Deputy Director  
Division: Administrative Services

*Karla Schofield*

Phone 465-3852

Date 3/26/96

Approved By: Pamela A. Vami, Executive Director  
Agency: Legislative Affairs Agency

*Pamela A. Vami*

Date 3/26/96

Distribution (by preparer): Leg, Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies).

**Personal Services**

Per Year  
FY 97,98,99

The cost for 1 staff person to support the task force will be absorbed within existing Legislative budgets.

0.0

**Travel**

It is anticipated that meetings of the Task Force will be audio teleconferenced. It will be necessary for the Task Force to travel once a year to Anchorage. Travel costs for the 4 members from the Executive Branch will be absorbed within Executive Branch Department budgets. Travel for the 2 Legislative members of the Task Force will be absorbed within existing Legislative budgets.

Travel for the 7 public members of the Task Force:

5.0

**Contractual**

Phones	2.5
Postage	1.0
Advertising	1.0
	<hr/>
	4.5

4.5

Cost of audio teleconferencing meetings, printing reports and office space will be absorbed within existing Legislative budgets.

0.0

**Supplies & Equipment**

Costs of supplies and equipments will be absorbed within existing budgets.

0.0

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9.5

# FISCAL NOTE

No. 2

Bill Version: SB 203

(S) Publish Date: 4/22/96

**STATE OF ALASKA  
1996 LEGISLATIVE SESSION**

Revision Date: \_\_\_\_\_  
 Title: An Act establishing a task force on recycling  
 industries \_\_\_\_\_  
 Sponsor: Senators Duncan & Ellis  
 Requestor: Senate State Affairs

Department: Commerce and Economic Development  
 BRU: Various  
 Component: Various

COMPONENT SERIAL NO. \_\_\_\_\_

Expenditures/Revenues	(Thousands of Dollars)					
OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL	00	00	00	00	00	00
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>

CAPITAL EXPENDITURES	
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CHANGE IN REVENUES	
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FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 General Fund	00	00	00	00	00	00
1005 GF Program Receipts						
1006 GFIMHTIA						
Other						
<b>TOTAL</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>

Estimate of any current year (FY 96) cost: \$ 00

POSITIONS						
FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Guy Bell, Director  
 Division: Division of Administrative Services  
 Approved by Commissioner: William L. Mensley  
 Agency: Commerce and Economic Development

Phone: 19071405-2500  
 Date: March 27 1996  
 Date: 3-27-96

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# FISCAL NOTE

No. 3

Bill Version: SB 203

(S) Publish Date: 4/22/96

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

Revision Date: March 21, 1996 Dept. Affected: DOT&PF  
 Title: An Act establishing the Legislative Task Force on BRU: Engineering and Operations  
Recycling Industries in Alaska Component: Engineering and Operations  
 Sponsor: Senator Duncan  
 Requester: Senate State Affairs COMPONENT SERIAL NO. 4547

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0.0	0.0	0.0	0.0	0.0	0.0

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost: \$ \_\_\_\_\_

**POSITIONS**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)

Given that the task force will be using available information, can hire employees to provide administrative services and that DOT&PF will most likely not play a major role on the task force beyond supplying its own experience and expertise plus reviewing reports, we feel the department's fiscal costs will be minimal.

Prepared By: Nate Johnson/Loren Rasmussen, B.E. Acting Director Phone: 465-2960  
 Division: Engineering and Operations Date: 3/21/96  
 Approved By: Joseph L. Penins Date: 3/21/96  
 Agency: Department of Transportation and Public Facilities

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FISCAL NOTE

No. 4

Bill Version: SB 203

(S) Publish Date: 4/22/96

STATE OF ALASKA  
1995 LEGISLATIVE SESSION

Revision Date: 26-Mar-96  
Title: Legislative Task Force on Recycling  
Industries Development in Alaska  
Sponsor: Senator Duncan  
Requestor: Senate State Affairs

Department Affected: Environmental  
Conservation  
BRU: Statewide Public Service  
Component: Statewide Public Service

COMPONENT SERIAL NO. 2058

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS,CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ( )	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF MMTA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

No fiscal impact.

Prepared by: Marianne See  
Division: Director, Statewide Public Service

Phone: 269-7635  
Date: 3/26/96

Approved by Commissioner: [Signature]  
Agency: Department of Environmental Conservation

Date: 3-26-96

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# FISCAL NOTE

No. 5

Bill Version: SB 203

(S) Publish Date: 4/22/96

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_ Dept. Affected: Office of the Governor  
 Title: "An Act establishing the Legislative Task Force  
on Recycling Industries Development in Alaska...." BRU: Executive Operations  
 Sponsor: Senators Duncan, Ellis Component: Executive Office  
 Requester: Senate State Affairs COMPONENT SERIAL NO. 6

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 100	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
------------------------	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
<b>TOTAL</b>	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost: \$ 0.0

**POSITIONS**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)

No fiscal impact.

Prepared by: Michael A. Nich, Director  
 Division: Division of Administrative Services  
 Approved by Commissioner: Jim Ayers, Chief of Staff  
 Agency: Office of the Governor

Phone: 465-3876  
 Date: 3/21/96  
 Date: 3/21/96

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# FISCAL NOTE

No. 6

Bill Version: SB 203

(S) Publish Date: 4/22/96

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_ Dept. Affected: Department of Corrections  
 Title: "An Act establishing the Legislative Task Force  
on Recycling Industries Development in Alaska..." BRU: All  
 Sponsor: Senator Duncan Component: \_\_\_\_\_  
 Requester: Senate State Affairs COMPONENT SERIAL NO. \_\_\_\_\_

**Expenditures/Revenues**

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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**FUND SOURCE**

(Thousands of Dollars)

FUND SOURCE	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
*002 Federal Receipts						
*003 GF Match						
*004 GF						
*005 GF/Program Receipts						
*006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY96) cost: 3 00

**POSITIONS**

POSITION TYPE	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)

This bill develops a task force on recycling industries development, which is composed of thirteen (13) members. Section 2 (d)(4) states that one of the thirteen members is to be a representative from the Department of Corrections, who is knowledgeable about the state's correctional industries.

The Department of Corrections can absorb the anticipated time and cost necessary for a staff member to participate in the duties of the recycling industries development task force.

Prepared by: Jerry Shiner Phone: 465-4652  
 Division: Office of the Commissioner Date: 3/22/96  
 Approved by Commissioner: Margaret de Pugh Date: 3/22/96  
 Agency: Department of Corrections

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